

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2017

Department: SUC
Agency: PHILIPPINE NORMAL UNIVERSITY
Operating Unit: _____
Organization Code (UACS): 080030400001

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A I. OPERATIONS MFO 1 Higher Education Services Quantity: Total Number of graduates			2,120		20	2,140		1,570		2	1,572	(568)	The 2,140 Target was based on 2016 accomplishment (2,140) however, enrolment data for terminal year (2017) has indicated that there were only 1613 enrolled students, which should have been the basis for the 2017 Target. The PBB Guidelines however, provides that the Target should be based on the previous year's accomplishments.
Quality 1: % of total graduates that are in priority courses			100%		100%	100%		100%		100%	100%	-	
Quality 2: Average passing % of licensure exams by SUC graduates/national ave % across all disciplines covered by SUC		132%		132%		132%	167%		167%		167%	35%	
Quality 3: % of programs accredited at: Level 1		12%				12%				3%	3%	-9%	One of the two (2) undergraduate programs will be revisited (Area VI - Community Extension) for Level I Accreditation in 2018.
Level 2		15%				15%				12%	12%	-3%	Two (2) undergraduate programs of PNU-North Luzon with level 2 accreditation have been accredited to level 3 in 2017(Please see attached certification)
Timeliness:% of graduates who finished academic programs according to the prescribed time frame			95%		95%	95%		97%		97%	97%	2%	

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MFO 2 Advanced Education Services Quantity: Total number of graduates			150		29	179		168		11	179	-	
Quality: % of graduates engaged in employment within 6 months of graduation					90%	90%				92%	92%	2%	
Timeliness: % of students who rate timeliness of education delivery/supervision as good or better					85%	85%				100%	100%	15%	
MFO 3 Research Services Quantity: No. of research studies completed					55	55				51	51	(4)	
Quality 1: % of research projects completed in the last 3 years					42%	42%				45%	45%	3%	
Quality 2: % of research outputs published in a recognized journal or submitted for patenting or patented					79%	79%				36%	36%	-43%	
Timeliness: % of research projects completed within the original timeframe					90%	90%				75%	75%	-15%	

The University has extended Scholarship Grants close to 100 Faculty members through PNU's Faculty Development Program from 2016 - present. These faculty members are expected to complete their respective Doctorate Degrees in 2018 and 2019. Hence, it resulted to the decline in the research-related outputs of the university - research studies completed (PI1); % of research studies completed (PI2); % of research published (PI3); and, % of research completed on time (PI4). Please see attached list of faculty recipients of scholarship grants.

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MFO 4													
Technical Advisory Extension Services													
Quantity 1: No. of persons trained weighted by the length of training					2,500	2,500				4,692			
Quantity 2: No. of person provided with technical advice					40	40				43			
Quality 1: % of trainees who rate the training course as good or better					95%	95%				99%			
Quality 2: % of clients who rate the advisory services as good or better					90%	90%				100%			
Timeliness 1: % of requests for training responded to within 3 days of request					90%	90%				100%			
Timeliness 2: % of request for technical advice that responded within 3 days					85%	85%				100%			
Timeliness 3: % of persons who receive training or advisory services who rate timeliness of service delivery as good or better					95%	95%				99%			

Prepared By:

RONALD ALBERT MABUNGA, PhD
OIC-Office of the Vice President for Research, planning and Quality Assurance
Date: _____

In coordination with:

NERLYN M. MAKINANO
Budget Officer
Date: _____

Approved by:

MA. ANTOINETTE C. MONTEALEGRE, DA
OIC-Office of the President
Date: _____

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Part A I. OPERATIONS MFO 1 <i>Higher Education Services</i> Quantity: Total Number of graduates Quality 1: % of total graduates that are in priority courses Quality 2: Average passing % of licensure exams by SUC graduates/national ave % across all disciplines covered by SUC Quality 3: % of programs accredited at: Level 1 Level 2 Timeliness: % of graduates who finished academic programs according to the prescribed time frame			2,120		20	2,140		1,570			1,570	(570)	
			100%		100%	100%		100%			100%	-	
		132%		132%		132%	167%		167%		167%	35%	
		12%				12%							
		15%	95%		95%	15%		97%			97%	2%	
						95%							

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MFO 2 Advanced Education Services Quantity: Total number of graduates Quality: % of graduates engaged in employment within 6 months of graduation Timeliness: % of students who rate timeliness of education delivery/supervision as good or better			150		29	179		168			168	(11.00)	
MFO 3 Research Services Quantity: No. of research studies completed Quality 1: % of research projects completed in the last 3 years Quality 2: % of research outputs published in a recognized journal or submitted for patenting or patented Timeliness: % of research projects completed within the original timeframe					55	55					0	(55)	

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MFO 4													
Technical Advisory Extension Services													
Quantity 1: No. of persons trained weighted by the length of training					2,500	2,500					0	(2,500)	
Quantity 2: No. of person provided with technical advice					40	40					0	(40)	
Quality 1: % of trainees who rate the training course as good or better					95%	95%							
Quality 2: % of clients who rate the advisory services as good or better					90%	90%							
Timeliness 1: % of requests for training responded to within 3 days of request					90%	90%							
Timeliness 2: % of request for technical advice that responded within 3 days					85%	85%							
Timeliness 3: % of persons who receive training or advisory services who rate timeliness of service delivery as good or better					95%	95%							


Prepared By:


 RONALD ARENAS M. MABUNGA, PhD

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