REPUBLIKA NG PILIPINAS

Republic of the Philippines

PAMANTASANG NORMAL NG PILIPINAS

Philippine Normal University

ANG PAMBANSANG SENTRO SA EDUKASYONG PANGGURO

The National Center for Teacher Education

Ma. Antoinette C. Mantealegre Officer-in-Charge, Office of the President

Maynila Manila

00

January 30, 2018

Government Procurement Policy Board

Unit 2506, Raffles Corporate Center F. Ortigas Jr. Road, Ortigas Center 1605 900-6741 to 44

Sir/Madam:

This is to respectfully submit the Annual Procurement Plan for FY 2018 for 2017 PBB Compliance of the Philippine Normal University.

Thank you.

Very truly yours,

MA. ANTOINETTE C. MONTEALEGRE

Officer-in-Charge, Office of the President

Telefax No.: 527-0375 E-mail: president@pnu.edu.ph Website: www.pnu.edu.ph

Philippine Normal University Annual Procurement Plan for FY 2018

	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (PhP)			Remarks	Remarks (Explaining
Code (PAP)				Advertisement/P Submission/O Notice of osting of IB/REI pening of Bids Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Proj ect)	changes from the APP)
A. SUPPLIE	S AND MATERIALS										
A.1.a	Office Supplies	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter		GAA		3,200,000			
	Accountable Forms Expenses	CDU	Public Bidding/AMP	1st quarter to 4th quarter		GAA		500,000			
	Medical Dental and Laboratory Supplies Expenses	UHSU	Public Bidding/AMP	1st quarter to 4th quarter		GAA		100,000			
	Fuel, Oil and Lubricants Expenses	FMSS	Public Bidding/AMP	1st quarter to 4th quarter		GAA		300,000			
	Other Supplies and Materials Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter		GAA		1,900,000	N. SPERM		CONTRA
B. UTILITIES	CONTRACTOR AND ACTION OF THE CONTRACTOR AND STATE STATE STATE STATE AND ACTION OF THE CONTRACTOR STATE			200 (200 (200 (200 (200 (200 (200 (200							
	Water Expenses	FMSS	Direct Contracting	1st quarter to 4th quarter		GAA		6,684,000			
	Electricity Expenses	FMSS	Direct Contracting	1st quarter to 4th quarter		GAA	新顺型的	4,000,000			
C. Communi	ication Expenses			Enter a la company de la compa							
	Postage and Courier Services	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter		GAA		20,000			
	Landline	MISO	Direct Contracting	1st quarter to 4th quarter		GAA		380,000			
	Internet Subcriptions Expenses	MISO	Public Bidding/AMP	1st quarter to 4th quarter		GAA		950,000			
	Cable, Satellite, Telegraph and Radio Expenses	MISO	Public Bidding/AMP	1st quarter to 4th quarter		GAA		50,000			
D. GENERAL	L SERVICES			· 并被连接的 (1995年) (1995年) (1995年)							
	Janitorial Services	FMSS	Public Bidding/AMP	1st quarter to 4th quarter		GAA	11 15 15 15 15 15 15 15 15 15 15 15 15 1	10.500.000.00			
The second secon	Security Services	AS	Public Bidding/AMP	1st quarter to 4th quarter		GAA	TO VERY THE WAY	6,526,000.00			V-10-20-20-20-20-20-20-20-20-20-20-20-20-20
	Other General Services	FMSS	Public Bidding/AMP	1st quarter to 4th quarter		GAA		500,000.00			
	AND MAINTENANCE			经验证的数据证明		attendere alle Michelle (6)					
	School Buildings	FMSS	Public Bidding/AMP	1st quarter to 4th quarter		GAA	因是秦阳县	10,479,000.00			
	Office Equipment	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter		GAA		1,320,000.00			
	Motor Vehicles	FMSS	Public Bidding/AMP	1st quarter to 4th quarter		GAA		400,000.00			
	Furniture and Fixtures	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter		GAA		5,200,000.00			
	Other Property Plant and Equipment	FMSS	Public Bidding/AMP	1st quarter to 4th quarter		GAA		895,000.00			
F. ADVERTIS	SING								121 28 0		
	Advertising Expenses	PBDO	Public Bidding/AMP	1st quarter to 4th quarter		GAA		460,000.00			No was try to a
						Sub-total		54,364,000.00			
A CURRUE	S AND MATERIALS										
Control of the Contro	Office Supplies Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter		GAA		310,000.00			
	Textbooks and Instructional Materials Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter		GAA		600,000.00			
	Other Supplies and Materials Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter		GAA		1,055,000.00			
B. UTILITIES		Various Offices	Fablic Blading/AMF	13t quarter to 4th quarter		GAA		1,000,000.00			
	Water Expenses	FMSS	Direct Contracting	1st quarter to 4th quarter		GAA		4.600.000.00			
	Electricity Expenses	FMSS	Direct Contracting	1st quarter to 4th quarter		GAA	A PHYSHICAL	2,700,000.00		A PERSONAL PROPERTY.	A STORY OF THE
	IICATION EXPENSES									27.5	
	Landline	MISO	Direct Contracting	1st quarter to 4th quarter		GAA		47,000.00			
D. GENERAL										Alberta III. (US)	
	Janitorial Services	FMSS	Public Bidding/AMP	1st quarter to 4th quarter		GAA		760,000.00			
	Other General Services	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter		GAA		21,000.00			

REPAIR AND MAINTENANCE						State of the same
School Buildings	FMSS	Public Bidding/AMP	1st quarter to 4th quarter	GAA .	50,000.00	CONTRACTOR OF THE PROPERTY OF
Office Equipment	FMSS	Public Bidding/AMP	1st quarter to 4th quarter	GAA	69,000.00	
Other Property, Plant and Equipment	FMSS	Public Bidding/AMP	1st quarter to 4th quarter	GAA	60,000.00	
JBSCRIPTION EXPENSES						
Library and Other Reading Materials Subcription	Universty Library	Public Bidding/AMP	1st quarter to 4th quarter	GAA	595,000.00	
				Sub-total Sub-total	10,867,000.00	
UPPLIES AND MATERIALS						
1 Office Supplies	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA	4,183,000.00	
Fuel, Oil and Lubricants Expenses	FMSS	Public Bidding/AMP	1st quarter to 4th quarter	GAA	50,000.00	
Other Supplies and Materials Expenses	Varous	Public Bidding/AMP	1st quarter to 4th quarter	GAA	4,000,000.00	
TILITIES						
Water Expenses	FMSS	Direct Contracting	1st quarter to 4th quarter	GAA	5,000,000.00	
Electricity Expenses	FMSS	Direct Contracting	1st quarter to 4th quarter	GAA	9,215,000.00	
OMMUNICATION EXPENSES					wat Bank tarakana bankela k	
Landline	MISO	Direct Contracting	1st quarter to 4th quarter	GAA	870,000.00	
Internet Subscription Expenses	MISO	Public Bidding/AMP	1st quarter to 4th quarter	GAA	500,000.00	
ENERAL SERVICES					Fig. Commission and St. Commission of	
Security Services	AS	Public Bidding/AMP	1st quarter to 4th quarter	GAA	1,783,000.00	
EPAIR AND MAINTENANCE						
School Buildings	FMSS	Public Bidding/AMP	1st quarter to 4th quarter	GAA	15,945,000.00	
Office Equipment	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA	500,000.00	
Motor Vehicles	FMSS	Public Bidding/AMP	1st quarter to 4th quarter	GAA	1,000,000.00	
Furniture and Fixtures	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA	200,000.00	
Other Property, Plant and Equipment	FMSS	Public Bidding/AMP	1st quarter to 4th quarter	GAA	2,399,000.00	HATELEY STEEL SHOPE IN
DVERTISING						MATERIAL STATE OF THE STATE OF
Advertising Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA	35,000.00	
RENT/LEASE					CONTROL OF THE PROPERTY OF THE PARTY OF THE	建设在第一个企业的
Rents/Lease Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA	340,000.00	传来出来的主要。 发 500ml
UBSCRIPTION EXPENSES						
Other Subscription Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA	10,000.00	
				Sub-total	46,030,000.00	
				Sub-total Sub-total	46,030,000.00	
UPPLIES AND MATERIALS						
0 2 Office Supplies Expenses	Various Offices	Public Bidding/AMP	1st guarter to 4th guarter	GAA	400,000.00	
72 Office Supplies Expenses	Various Offices	Fubile Blading/AMI	13t quarter to 4th quarter	SAA .	400,000.00	
TILITIES						
Electricity Expenses	FMSS	Direct Contracting	1st quarter to 4th quarter	GAA	2,276,000.00	
OMMUNICATION EXPENSES	I IVIOO	Direct Contracting	rot quarter to Hir quarter	Unh .	2,270,000.00	
Landline	MISO	Direct Contracting	1st quarter to 4th quarter	GAA	12,000.00	
Internet Subscription Expenses	MISO	Public Bidding/AMP	1st quarter to 4th quarter	GAA	50.000.00	
internet oubscription Expenses	IVIIGO	- dolle bidding/Alvir	Tot quartor to Hir quarter	- OAA	30,000.00	
ENERAL SERVICES						NAME OF THE OWNER OF THE OWNER.
Janitorial Services	FMSS	Public Bidding/AMP	1st guarter to 4th guarter	GAA	670,000.00	
Janitorial Octylogs	TWOO	, dollo bidding/Aivir	Tot quartor to Hill quartor	Orn Control	070,000.00	
EPAIR AND MAINTENANCE						
Other Property, Plant and Equipment	FMSS	Public Bidding/AMP	1st quarter to 4th quarter	GAA	70,000.00	
Other Property, Flant and Equipment	TWOO	. dolle bidding/Alvir	Tot quarter to Hir quarter	JAA .	70,000.00	
				Sub-total	3,478,000.00	
				Sub-total	3,470,000.00	CONTRACTOR CONTRACTOR OF THE SAME

SUPPLIES AND MATERIALS								
Office Supplies Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA	113,740	210,000.00		
Other Supplies and Materials Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA		100,000.00		
JTILITIES								
COMMUNICATION EXPENSES								
Landline	MISO	Direct Contracting	1st quarter to 4th quarter	GAA		83,000.00		
GENERAL SERVICES	and the second second	and the second second second second						
Janitorial Services	FMSS	Public Bidding/AMP	1st quarter to 4th quarter	GAA		298,000.00		
Security Services Other General Services	SSSU FMSS	Public Bidding/AMP Public Bidding/AMP	1st quarter to 4th quarter	GAA		60,000.00		
Other General Services	FM55	Public Blading/AMP	1st quarter to 4th quarter	GAA		30,000.00		
REPAIR AND MAINTENANCE								
Other Property, Plant and Equipment	FMSS	Public Bidding/AMP	1st quarter to 4th quarter	GAA		281,000.00		
		. doing Judanigh IIII	ist deather to the deather	O/V		201,000.00		
		processors and a second second		Sub-total		1,062,000.00		35000
	Control of the second of the second							
SUPPLIES AND MATERIALS		Supplied to the second supplied to						MARKET MARKET
O 4 Office Supplies Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA		590,000.00		
Other Supplies and Materials Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA		467,000.00	100	
UTILITIES	The second secon		The state of the s		Control of the Contro			
	7.10							
COMMUNICATION EXPENSES								
Landline	MISO	Direct Contracting	1st quarter to 4th quarter	GAA		12,000.00		
		3.50		Sub-total		1,069,000.00		
			Page 1995					
				CDAND TOTAL for CAA		440 070 000 00		
OTHER SUPPLES AND MATERIALS				GRAND TOTAL for GAA		116,870,000.00		
Supplies and Other Materials	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	STF		2,666,020.00		
LEASE OF VENUE/FOOD/ACCOMODATION	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	STF		4,100,500.00		
TRAVEL EXPENSES		•				1,100,000		
Air/Bus/Others	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	STF		4,815,000.00		
QUIPMENTS	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	STF		5,386,000.00		
CONSTRUCTON		and the same of th						
Garden Café	PBDO	Public Bidding/AMP	1st quarter to 4th quarter	STF		1,850,000.00		
NFORMATON TECHNOLOGY RELATED SERVICE		<u> </u>						
Domain Name	MISO	Public Bidding/AMP	1st quarter to 4th quarter	STF		2,000.00		
Software Renewal PABX Telephone (ISDN)	MISO MISO	Public Bidding/AMP	1st quarter to 4th quarter	STF		500,000.00		
ISP Primary	MISO	Public Bidding/AMP Public Bidding/AMP	1st quarter to 4th quarter	STF		50,000.00		
ISP Backup	MISO	Public Bidding/AMP Public Bidding/AMP	1st quarter to 4th quarter 1st quarter to 4th quarter	STF STF		1,000,000.00 500.000.00		
Wireless PNU System	MISO	Public Bidding/AMP	1st quarter to 4th quarter	STF		5,000,000.00		
10 GBPS Back Bone Fiber Optics	MISO	Public Bidding/AMP	1st quarter to 4th quarter	STF		3,500,000.00		
	MISO	Public Bidding/AMP	1st quarter to 4th quarter	STF		3,000,000.00		
Uprgrading of PWEBSS	I MISO I	Fublic bludiliu/Alvie	1 St quarter to 4th quarter	SIF		3.000.000.00		
Uprgrading of PWEBSS	MISO	Fublic Blading/AlviF	ist quarter to 4th quarter	SIF		3,000,000.00		

UPPLIES	RCTQ	Public Bidding/AMP	1st quarter to 4th quarter	Foreign Fund	2,000,000.00	
TRAVEL EXPENSES	RCTQ	Public Bidding/AMP	1st quarter to 4th quarter	Foreign Fund	2,615,000.00	
LEASE OF VENUE/FOOD/ACCOMODATION	RCTQ	Public Bidding/AMP	1st quarter to 4th quarter	Foreign Fund	6,299,800.00	
EQUIPMENTS	RCTQ	Public Bidding/AMP	1st quarter to 4th quarter	Foreign Fund	585,000.00	the second second
REPAIR AND MAINTENANCE	RCTQ	Public Bidding/AMP	1st quarter to 4th quarter	Foreign Fund	60,000.00	经维护 医克里氏 计记忆
INFORMATION TECHNOLOGY RELATED SERVICES	RCTQ	Public Bidding/AMP	1st quarter to 4th quarter	Foreign Fund	400,000.00	All the second of the second
INSURANCE SERVICES	RCTQ	Public Bidding/AMP	1st quarter to 4th quarter	Foreign Fund	70,000.00	
				Grand Total for RCTQ	12,029,800.00	
				GRAND TOTAL for STF	44,399,320.00	
				GRAND TOTAL FOR APP 2018	161,269,320.00	

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

Director, Financial Management Services

Endorsed by:

Chairman, R-BAC

Chairman, TR-BAC

MA. ANTOINETTE O MONTEALEGRE Officer-in-Charge, Office of the President