



REPUBLIKA NG PILIPINAS  
Republic of the Philippines  
PAMANTASANG NORMAL NG PILIPINAS  
Philippine Normal University  
ANG PAMBANSANG SENTRO SA EDUKASYONG PANGGURO  
The National Center for Teacher Education

*Ma. Antoinette C. Montealegre*  
Officer-in-Charge, Office of the President

Maynila  
Manila

Received  
*DMU*

18 FEB 29 AM '18

Technical Office

January 30, 2018

**Government Procurement Policy Board**  
Unit 2506, Raffles Corporate Center  
F. Ortigas Jr. Road, Ortigas Center 1605  
900-6741 to 44

Sir/Madam:

This is to respectfully submit the Annual Procurement Plan for FY 2018 for 2017 PBB Compliance of the Philippine Normal University.

Thank you.

Very truly yours,

*Montealegre*  
**MA. ANTOINETTE C. MONTEALEGRE**  
Officer-in-Charge, Office of the President *d*

**Philippine Normal University Annual Procurement Plan for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A. SUPPLIES AND MATERIALS													
A.1.a	Office Supplies	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter				GAA		3,200,000			
	Accountable Forms Expenses	CDU	Public Bidding/AMP	1st quarter to 4th quarter				GAA		500,000			
	Medical Dental and Laboratory Supplies Expenses	UHSU	Public Bidding/AMP	1st quarter to 4th quarter				GAA		100,000			
	Fuel, Oil and Lubricants Expenses	FMSS	Public Bidding/AMP	1st quarter to 4th quarter				GAA		300,000			
	Other Supplies and Materials Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter				GAA		1,900,000			
B. UTILITIES													
	Water Expenses	FMSS	Direct Contracting	1st quarter to 4th quarter				GAA		6,684,000			
	Electricity Expenses	FMSS	Direct Contracting	1st quarter to 4th quarter				GAA		4,000,000			
C. Communication Expenses													
	Postage and Courier Services	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter				GAA		20,000			
	Landline	MISO	Direct Contracting	1st quarter to 4th quarter				GAA		380,000			
	Internet Subscriptions Expenses	MISO	Public Bidding/AMP	1st quarter to 4th quarter				GAA		950,000			
	Cable, Satellite, Telegraph and Radio Expenses	MISO	Public Bidding/AMP	1st quarter to 4th quarter				GAA		50,000			
D. GENERAL SERVICES													
	Janitorial Services	FMSS	Public Bidding/AMP	1st quarter to 4th quarter				GAA		10,500,000.00			
	Security Services	AS	Public Bidding/AMP	1st quarter to 4th quarter				GAA		6,526,000.00			
	Other General Services	FMSS	Public Bidding/AMP	1st quarter to 4th quarter				GAA		500,000.00			
E. REPAIRS AND MAINTENANCE													
	School Buildings	FMSS	Public Bidding/AMP	1st quarter to 4th quarter				GAA		10,479,000.00			
	Office Equipment	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter				GAA		1,320,000.00			
	Motor Vehicles	FMSS	Public Bidding/AMP	1st quarter to 4th quarter				GAA		400,000.00			
	Furniture and Fixtures	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter				GAA		5,200,000.00			
	Other Property Plant and Equipment	FMSS	Public Bidding/AMP	1st quarter to 4th quarter				GAA		895,000.00			
F. ADVERTISING													
	Advertising Expenses	PBDO	Public Bidding/AMP	1st quarter to 4th quarter				GAA		460,000.00			
								Sub-total		54,364,000.00			
A. SUPPLIES AND MATERIALS													
A.2.a	Office Supplies Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter				GAA		310,000.00			
	Textbooks and Instructional Materials Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter				GAA		600,000.00			
	Other Supplies and Materials Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter				GAA		1,055,000.00			
B. UTILITIES													
	Water Expenses	FMSS	Direct Contracting	1st quarter to 4th quarter				GAA		4,600,000.00			
	Electricity Expenses	FMSS	Direct Contracting	1st quarter to 4th quarter				GAA		2,700,000.00			
C. COMMUNICATION EXPENSES													
	Landline	MISO	Direct Contracting	1st quarter to 4th quarter				GAA		47,000.00			
D. GENERAL SERVICES													
	Janitorial Services	FMSS	Public Bidding/AMP	1st quarter to 4th quarter				GAA		760,000.00			
	Other General Services	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter				GAA		21,000.00			



<b>E. REPAIR AND MAINTENANCE</b>										
	School Buildings	FMSS	Public Bidding/AMP	1st quarter to 4th quarter	GAA		50,000.00			
	Office Equipment	FMSS	Public Bidding/AMP	1st quarter to 4th quarter	GAA		69,000.00			
	Other Property, Plant and Equipment	FMSS	Public Bidding/AMP	1st quarter to 4th quarter	GAA		60,000.00			
<b>F. SUBSCRIPTION EXPENSES</b>										
	Library and Other Reading Materials Subscription	University Library	Public Bidding/AMP	1st quarter to 4th quarter	GAA		595,000.00			
						Sub-total	10,867,000.00			
<b>A. SUPPLIES AND MATERIALS</b>										
MFO 1	Office Supplies	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA		4,183,000.00			
	Fuel, Oil and Lubricants Expenses	FMSS	Public Bidding/AMP	1st quarter to 4th quarter	GAA		50,000.00			
	Other Supplies and Materials Expenses	Various	Public Bidding/AMP	1st quarter to 4th quarter	GAA		4,000,000.00			
<b>B. UTILITIES</b>										
	Water Expenses	FMSS	Direct Contracting	1st quarter to 4th quarter	GAA		5,000,000.00			
	Electricity Expenses	FMSS	Direct Contracting	1st quarter to 4th quarter	GAA		9,215,000.00			
<b>C. COMMUNICATION EXPENSES</b>										
	Landline	MISO	Direct Contracting	1st quarter to 4th quarter	GAA		870,000.00			
	Internet Subscription Expenses	MISO	Public Bidding/AMP	1st quarter to 4th quarter	GAA		500,000.00			
<b>D. GENERAL SERVICES</b>										
	Security Services	AS	Public Bidding/AMP	1st quarter to 4th quarter	GAA		1,783,000.00			
<b>E. REPAIR AND MAINTENANCE</b>										
	School Buildings	FMSS	Public Bidding/AMP	1st quarter to 4th quarter	GAA		15,945,000.00			
	Office Equipment	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA		500,000.00			
	Motor Vehicles	FMSS	Public Bidding/AMP	1st quarter to 4th quarter	GAA		1,000,000.00			
	Furniture and Fixtures	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA		200,000.00			
	Other Property, Plant and Equipment	FMSS	Public Bidding/AMP	1st quarter to 4th quarter	GAA		2,399,000.00			
<b>F. ADVERTISING</b>										
	Advertising Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA		35,000.00			
<b>G. RENT/LEASE</b>										
	Rents/Lease Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA		340,000.00			
<b>H. SUBSCRIPTION EXPENSES</b>										
	Other Subscription Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA		10,000.00			
						Sub-total	46,030,000.00			
<b>A. SUPPLIES AND MATERIALS</b>										
MFO 2	Office Supplies Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA		400,000.00			
<b>B. UTILITIES</b>										
	Electricity Expenses	FMSS	Direct Contracting	1st quarter to 4th quarter	GAA		2,276,000.00			
<b>C. COMMUNICATION EXPENSES</b>										
	Landline	MISO	Direct Contracting	1st quarter to 4th quarter	GAA		12,000.00			
	Internet Subscription Expenses	MISO	Public Bidding/AMP	1st quarter to 4th quarter	GAA		50,000.00			
<b>D. GENERAL SERVICES</b>										
	Janitorial Services	FMSS	Public Bidding/AMP	1st quarter to 4th quarter	GAA		670,000.00			
<b>E. REPAIR AND MAINTENANCE</b>										
	Other Property, Plant and Equipment	FMSS	Public Bidding/AMP	1st quarter to 4th quarter	GAA		70,000.00			
						Sub-total	3,478,000.00			



<b>A. SUPPLIES AND MATERIALS</b>									
MFO 3	Office Supplies Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA		210,000.00		
	Other Supplies and Materials Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA		100,000.00		
<b>B. UTILITIES</b>									
<b>C. COMMUNICATION EXPENSES</b>									
	Landline	MISO	Direct Contracting	1st quarter to 4th quarter	GAA		83,000.00		
<b>D. GENERAL SERVICES</b>									
	Janitorial Services	FMSS	Public Bidding/AMP	1st quarter to 4th quarter	GAA		298,000.00		
	Security Services	SSSU	Public Bidding/AMP	1st quarter to 4th quarter	GAA		60,000.00		
	Other General Services	FMSS	Public Bidding/AMP	1st quarter to 4th quarter	GAA		30,000.00		
<b>E. REPAIR AND MAINTENANCE</b>									
	Other Property, Plant and Equipment	FMSS	Public Bidding/AMP	1st quarter to 4th quarter	GAA		281,000.00		
						Sub-total	1,062,000.00		
<b>A. SUPPLIES AND MATERIALS</b>									
MFO 4	Office Supplies Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA		590,000.00		
	Other Supplies and Materials Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA		467,000.00		
<b>B. UTILITIES</b>									
<b>C. COMMUNICATION EXPENSES</b>									
	Landline	MISO	Direct Contracting	1st quarter to 4th quarter	GAA		12,000.00		
						Sub-total	1,069,000.00		
						GRAND TOTAL for GAA	116,870,000.00		
<b>A. OTHER SUPPLIES AND MATERIALS</b>									
	Supplies and Other Materials	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	STF		2,666,020.00		
<b>B. LEASE OF VENUE/FOOD/ACCOMODATION</b>		Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	STF		4,100,500.00		
<b>C. TRAVEL EXPENSES</b>									
	Air/Bus/Others	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	STF		4,815,000.00		
<b>D. EQUIPMENTS</b>		Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	STF		5,386,000.00		
<b>E. CONSTRUCTION</b>									
	Garden Café	PBDO	Public Bidding/AMP	1st quarter to 4th quarter	STF		1,850,000.00		
<b>F. INFORMATION TECHNOLOGY RELATED SERVICES</b>									
	Domain Name	MISO	Public Bidding/AMP	1st quarter to 4th quarter	STF		2,000.00		
	Software Renewal	MISO	Public Bidding/AMP	1st quarter to 4th quarter	STF		500,000.00		
	PABX Telephone (ISDN)	MISO	Public Bidding/AMP	1st quarter to 4th quarter	STF		50,000.00		
	ISP Primary	MISO	Public Bidding/AMP	1st quarter to 4th quarter	STF		1,000,000.00		
	ISP Backup	MISO	Public Bidding/AMP	1st quarter to 4th quarter	STF		500,000.00		
	Wireless PNU System	MISO	Public Bidding/AMP	1st quarter to 4th quarter	STF		5,000,000.00		
	10 GBPS Back Bone Fiber Optics	MISO	Public Bidding/AMP	1st quarter to 4th quarter	STF		3,500,000.00		
	Upgrading of PWEBSS	MISO	Public Bidding/AMP	1st quarter to 4th quarter	STF		3,000,000.00		
						Sub-total	32,369,520.00		



A. SUPPLIES	RCTQ	Public Bidding/AMP	1st quarter to 4th quarter	Foreign Fund	2,000,000.00			
B. TRAVEL EXPENSES	RCTQ	Public Bidding/AMP	1st quarter to 4th quarter	Foreign Fund	2,615,000.00			
C. LEASE OF VENUE/FOOD/ACCOMODATION	RCTQ	Public Bidding/AMP	1st quarter to 4th quarter	Foreign Fund	6,299,800.00			
D. EQUIPMENTS	RCTQ	Public Bidding/AMP	1st quarter to 4th quarter	Foreign Fund	585,000.00			
E. REPAIR AND MAINTENANCE	RCTQ	Public Bidding/AMP	1st quarter to 4th quarter	Foreign Fund	60,000.00			
F. INFORMATION TECHNOLOGY RELATED SERVICES	RCTQ	Public Bidding/AMP	1st quarter to 4th quarter	Foreign Fund	400,000.00			
G. INSURANCE SERVICES	RCTQ	Public Bidding/AMP	1st quarter to 4th quarter	Foreign Fund	70,000.00			
				Grand Total for RCTQ	12,029,800.00			
				GRAND TOTAL for STF	44,399,320.00			
				GRAND TOTAL FOR APP 2018	161,269,320.00			

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

MS. ROWENA B. MARINAS  
Head, Bids and Awards Unit

Director, Financial Management Services

MA. ANTOINETTE d MONTEALEGRE  
Officer-in-Charge, Office of the President

Endorsed by:

BERT J. TUGA  
Chairman, R-BAC

NOEMI B. ZULIETA  
Chairman, TR-BAC