B.3. PHILIPPINE WORMAL UNIVERSITY

For general administration and support, support to operations,	and operations,	including locally-funded project(s),	as indicated
hereunder			792,255,000

New Appropriations, by Program

Current Operating Expenditures

	Maintenance and Other		
Personnel	Operating	Capital	
<u>Services</u>	Expenses	Qutlays	Total

TTATITUDOIDIDO	AND COLLECES

PROGRAMS		
General Administration and Support	P 112,539,000 P 88,209,000 P P 200,748,	,000
Support to Operations	11,293,000 12,145,000 23,438,	,000
Operations	366,072,000 70,442,000 131,555,000 568,069,	,000
HIGHER EDUCATION PROGRAM	279,804,000 60,741,000 131,555,000 472,100,	,000
ADVANCED EDUCATION PROGRAM	46,947,000 4,539,000 51,486,	,000
RESEARCH PROGRAM	10,222,000 2,280,000 12,502,	,000
TECHNICAL ADVISORY EXTENSION PROGRAM	29,099,000 2,882,000 31,981,	,000
TOTAL NEW APPROPRIATIONS	P 489,904,006 P 170,796,000 P 131,555,000 P 792,255,	
New Appropriations, by Programs/Activities/Projects		
	Current Operating Expenditures	
	Maintenance and Other Personnel Operating Capital Services Expenses Outlays Total	
PROGRAMS		
General Administration and Support		
General Management and Supervision	P 68,018,000 P 88,209,000 P P 156,227,	,000
Administration of Personnel Benefits	44,521,000 44,521,	,000
Sub-total, General Administration and Support	112,539,000 88,209,000 200,748,	,000
Support to Operations		
Auxiliary Services	11,293,000 12,145,000 23,438	
Sub-total, Support to Operations	11,293,000 12,145,000 23,438	,000
Operations		
Relevant and Quality Tertiary Education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	279,804,000 60,741,000 131,555,000 472,100	,000
HIGHER EDUCATION PROGRAM	279,804,000 60,741,000 131,555,000 472,100	,000
Provision of Higher Education Services including P200,000 for Tulong-Dunong	279,804,000 60,741,000 340,545	,000

GENERAL APPROPRIATIONS ACT, FY 2018

Locally-Funded Project(s)				131,555,000	131,555,000
Completion of the Ianovation Hub Bui PMU-Morth Luzon and PMU-South Luzon	ilding far			121,555,000	121,555,000
Construction/Repair/Rehabilitation o	of Academic Building			5,000,000	5,000,000
Purchase of Various Equipment Outlay	!			5,000,000	5,000,000
Higher Education Research Improved to Promote Economic Product and Innovation	tivity	57,169,000	6,819,000		63,988,000
ADVANCED EDUCATION PROGRAM	waren	46,947,000	4,539,000		51,486,000
Provision of Advanced Education Serv	vices	46,947,000	4,539,000		51,486,000
RESEARCH PROGRAM		10,222,000	2,280,000		12,502,000
Conduct of Research Services		10,222,000	2,280,000	•	12,502,000
Community Engagement Increased		29,099,000	2,882,000	_	31,981,000
TECHNICAL ADVISORY EXTENSION PROGRAM	I	29,099,000	2,882,000	_	31,981,000
Provision of Extension Services		29,099,000	2,882,000		31,981,000
Sub-total, Operations	 -	366,072,000	70,442,000	131,555,000	568,069,000
TOTAL NEW APPROPRIATIONS	p ===	489,904,000 P	170,796,000 P	131,555,000 P	792,255,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	240,958
Total Permanent Positions	240,958
Other Compensation Common to All	,,,,,,
Personnel Economic Relief Allowance	11,640
Representation Allowance	192
Transportation Allowance	192
Clothing and Uniform Allowance	2,425
Honoraria	113,859
Mid-Year Bonus-Civilian	20,080
Year-End Bonus	20,080

Traing Other Compensation for Specific Groups Hagua Carts for Public Seath Morkers Loup-Sum for filling of Positions - Civilian Total Other Compensation for Specific Groups Hagua Carts for Public Seath Morkers Loup-Sum for filling of Positions - Civilian Total Other Compensation For Specific Groups Other Benefits PMC-IDEC Contributions PMILIBRAIL Contributions PMILIBRAIL Compensation Insurance Premiums Employees Compensation Insurance Premiums Antirement Gratuity Loyalty Mared - Civilian Insurance Loyalty Mared - Civilian Insuran	Cash Gift Step Increment	2,425 602
Other Compensation for Specific Groups Hagua Carta for Public Health Workers Lump-Sum for filling of Positions — Civilian Total Other Compensation for Specific Groups 21,721 Other Benefits PAG-IBIG Contributions Phillealth Contributions Phillealth Contributions Phillealth Contributions Phillealth Contributions Retirement Grataity 122,415 Loyalty Ameri — Civilian Terminal Leave 23,400 Total Other Benefits Non-Permanent Positions Total Other Benefits 49,455 Non-Permanent Positions Jass Total Personael Services 489,740 Maintenance and Other Operating Expenses Travelling Expenses Travelling Expenses 12,455 Supplies and Materials Expenses 12,455 Supplies and Materials Expenses Utility Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Frofessional Services General Services General Services General Services Frofessional Services Frofessional Services General Services General Services General Services Frofessional Expenses Frinting and Material Expenses Frinting Expenses Frinting and Material Expenses Frinting Expenditures Frinting Expenses Frinting Exp		2,425
Hagua Carta for Public Health Workers Lump-Sum for filling of Pasitions - Civilian Total Other Compensation for Specific Groups Other Benefits PMC-IBIG Contributions Philhealth Contributions Philhealth Contributions Philhealth Contributions Philhealth Contributions Philhealth Contributions Philhealth Contributions Religence Suppassed Specialized Insurance Premises Religence Training Religence Compensation Insurance Premises Religence Training Persianal Leave Total Other Benefits 49,455 Rou-Persament Positions Total Other Benefits 49,455 Rou-Persament Positions Total Other Depositions Total Personnel Services 499,790 Raintenance and Other Operating Expenses Travelling Expenses Travelling Expenses Training and Scholarship Expenses 121,455 Supplies and Raterials Expenses Utility Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Professional Services Repairs and Raintenance General Services Repairs and Raintenance Printing and Pablication Expenses Advertising Expenses Printing and Relication Expenses Advertising Expenses Printing and Pablication Expenses Advertising Expenses Printing and Pablication Expenses Advertising Expenses Advertising Expenses Printing and Relication Expenses Advertising Expenses Advertising Expenses Printing and Pablication Expenses Advertising Expenses Printing and Relication Expenses Advertising Expenses Printing and Pablication Expenses 100 Reabership Dues and Contributions to Organizations Total Maintenance and Other Operating Expenses Total Current Operating Expenditures 660,700 Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures 126,535	Total Other Compensation Common to All	173,920
Total Other Compensation for Specific Groups Other Benefits PMC-187G Contributions Phillealth Contributions I page Services Retirement Gratuity Loyalty Mand - Civilian Contribution Total Other Benefits Aug. 415 Loyalty Mand - Civilian Contributions Total Other Benefits Aug. 425 Non-Personet Positions Total Personeel Services Aug. 437 Non-Personet Positions Travelling Expenses Travelling Expenses Travelling Expenses Travelling Expenses Travelling Expenses 12,455 Supplies and Naterials Expenses Utility Expenses 21,785 Communication Expenses Communication Expenses Strondiany and Hiscellaneous Expenses Extraordiany and Hiscellaneous Expenses Forfessional Services Conceral Services Conceral Services Representation Expenses Professional Services Conceral Services Softer Maintonance and Operating Expenses Printing and Publication Expenses Representation Expenses Repre	Other Compensation for Specific Groups	
Other Benefits PAG-IBIG Contributions Phillealth Contributions Phillealth Contributions Eaployees Compensation Insurance Premises Eaployees Compensation Insurance Premises Sentirement Craintity Loyalty Anard - Civilian 42-4,115 Loyalty Anard - Civilian 42-5,405 Total Other Benefits 49,455 Ron-Permanent Positions 3,838 Total Personnel Services 489,790 Maidenence and Other Operating Expenses Travelling Expenses Travelling Expenses 49,790 Maidenence and Other Operating Expenses 12,455 Supplies and Materials Expenses 12,1785 Utility Expenses 50,455 Communication Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses 1,390 General Survices 6,254 Repairs and Maidenance 25,495 Repairs and Maidenance 25,495 Repairs and Maidenance 25,495 Repairs and Maidenance 25,495 Representation Expenses 600 Printing and Publication Expenses 7,407 Other Maidenance and Operating Expenses 7,407 Repairs and Maidenance 7,407 Repairs and Maidenance 7,407 Repairs and Maidenance 7,407 Representation Expenses 8,407 Representation Expenses 9,407 Representation Expenses 10,407 Representation Expenses 110,797 Repairs and Other Operating Expenses 110,797 Repairs and Other Structures 126,555 Representation Expenses 110,797 Repairs and Other Structures 126,555 Representation Expenses 110,797 Repairs and Other Structures 126,555		218 21,511
PAG-TBIS Contributions	Total Other Compensation for Specific Groups	21,729
PhilBealth Contributions 1,85 Exployees Compensation Insurance Premises 58 Retirement Crainally 22,41 Loyally Award - Civilian 42 Terminal Leave 23,600 Total Other Benefits 49,453 Mon-Permanent Positions 3,633 Total Personnel Services 489,794 Maintenance and Other Operating Expenses 489,794 Maintenance and Other Operating Expenses 4,234 Travelling Expenses 21,785 Training and Subularship Expenses 21,785 Utility Expenses 3,994 Consumication Expenses 21,785 Consumication Expenses 415 Consumication Expenses 415 Extraordinary and Miscellaneous Expenses 415 Professional Services 25,495 Repairs and Maintenance 20 Gther Maintenance and Operating Expenses 55 Ofter Maintenance and Operating Expenses 55 Freprise and Augustance 2,424 Rent/Lease Expenses 55 Above Tising Expenses 78	Other Benefits	
Employees Compensation Insurance Premiums Retirement Grataity Loyalty Amer C-civilian Terminal Leave 22,405 Total Other Benefits 49,455 **Run-Permanent Positions 3,838 Total Personnel Services 489,794 **Maintenance and Other Operating Expenses **Travelling Expenses 5,423 **Travelling Expenses 5,423 **Training and Scholarship Expenses 12,455 **Supplies and Materials Expenses 21,786 **Utility Expenses 22,786 **Communication Expenses 21,786 **Communication Expenses 22,787 **Communication Expenses 23,994 **Confidential, Intelligence and Extraordinary Expenses 24,796 **Communication Expenses 3,994 **Communication Expenses 416 **Communication Expenses 417,996 **Communication Expenses 418 **Printing and Publication Expenses Advertising Expenses 400 **Printing and Publication Expenses 400 **Mambership Dues and Contributions to Organizations 5,304 **Mambership Dues and Contributions to Organizations Subscription Expenses 7,242 **Rent/Lease Expense	PAG-IBIG Contributions	582
Retirement Gratuity	PhilMealth Contributions	1,851
Loyalty Award - Civitian 42 Terminal Leave 23,600 Total Other Benefits 49,455 Ron-Permanent Positions 3,835 Ron-Permanent Positions 3,835 Rotal Personnel Services 489,900 Maintenance and Other Operating Expenses 41,455 Supplies and Materials Expenses 41,455 Utility Expenses 36,255 Consideratial, Intelligence and Extraordinary Expenses 41,900 Consideratial, Intelligence and Extraordinary Expenses 4,900 Consideration Expenses 4,900 Repairs and Maintenance 53,000 Other Maintenance and Operating Expenses 4,900 Repairs and Maintenance 5,500 Representation Expenses 5,500 Representation Expenses 5,500 Rent/Lease Expenses 5,500 Rent/Lease Expenses 5,500 Rent/Lease Expenses 7,800 Maintenance and Other Operating Expenses 1,900 Maintenance and Other Operating Expenses 1,900 Maintenance and Other Operating Expenses 1,900 Total Maintenance and Other Operating Expenses 1,900 Total Maintenance and Other Operating Expenses 1,900 Total Outlays 1,900 Property, Plant and Equipment Outlay 1,900 Buildings and Other Structures 1,26,555 Buildings and Other Structures 1,26,555 Buildings and Other Structures 1,26,555 Total Maintenance 1,900 Buildings and Other Structures 1,900 Total Current Operating Expenses 1,900 Buildings and Other Structures 1,900 Buildings and Structures 1,		582
Terminal Leave 23,60%		22,419
Total Other Benefits 49,455 **Bun-Permanent Positions 3,838 Total Personnel Services 489,900 Maintenance and Other Operating Expenses Travelling Expenses 6,234 Training and Scholarship Expenses 12,458 Supplies and Materials Expenses 21,788 Utility Expenses 36,258 Confidential, Intelligence and Extraordinary Expenses 3,786 Confidential, Intelligence and Extraordinary Expenses 418 Professional Services 25,498 Repairs and Maintenance 35,498 Repairs and Maintenance 35,498 Repairs and Maintenance 35,498 Repairs and Maintenance 35,498 Representation Expenses 55,498 Representation Expenses 55,598 Representation Expenses 55,598 Representation Expenses 6,600 Meabership Dues and Contributions to Organizations 31,800 Meabership Dues and Contributions to Organizations 31,800 Subscription Expenses 788 Total Maintenance and Other Operating Expenses 660,700 Capital Outlays Property, Plant and Equipment Outlay 811dings and Other Structures 126,555		425 23,600
Non-Permanent Positions 3,838		
Total Personnel Services 489,904 Maintenance and Other Operating Expenses Travelling Expenses 6,233 Training and Scholarship Expenses 12,455 Supplies and Materials Expenses 21,785 Supplies and Materials Expenses 32,785 Utility Expenses 33,296 Communication Expenses 33,986 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 1,900 General Services 1,900 General Services 25,497 Repairs and Maintenance 353,046 Other Maintenance and Operating Expenses 53,044 Other Maintenance and Operating Expenses 600 Printing and Publication Expenses 555 Representation Expenses 555 Representation Expenses 400 Subscription Expenses 400 Subscription Expenses 788 Total Maintenance and Other Operating Expenses 788 Total Current Operating Expensions 1,900 Capital Outlays Property, Plant and Equipment Outlay 8011dings and Other Structures 126,555	IOTST GTUEL BENEFITZ	
Maintenance and Other Operating Expenses I ravelling Expenses I ratining and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services General Services 418 Professional Maintenance 53,044 Repairs and Maintenance 53,044 Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Representation Expenses Representation Expenses Membership Dues and Contributions to Organizations Subscription Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenses Property, Plant and Equipment Outlay Buildings and Other Structures 126,555	Mon-Permanent Positions	3,838
Travelling Expenses 6,230 Training and Scholarship Expenses 12,455 Supplies and Materials Expenses 21,785 Supplies and Materials Expenses 21,785 Utility Expenses 36,256 Communication Expenses 36,256 Communication Expenses 3,984 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 415 Professional Services 1,900 General Services 25,459 Repairs and Maintenance 53,044 Repairs and Maintenance 353,044 Repairs and Maintenance 353,044 Representation Expenses 600 Printing and Publication Expenses 556 Representation Expenses 2,424 Rent/Lease Expenses 400 Membership Dues and Contributions to Organizations 1,800 Subscription Expenses 788 Total Maintenance and Other Operating Expenses 170,790 Total Current Operating Expenditures 660,700 Capital Outlays Property, Plant and Equipment Outlay 810,555	Total Personnel Services	489,904
Training and Scholarship Expenses 12,455 Supplies and Materials Expenses 21,785 Utility Expenses 36,255 Communication Expenses 3,984 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 416 Professional Services 1,900 General Services 25,495 Repairs and Maintenance 35,044 Repairs and Maintenance 35,044 Repairs and Maintenance 35,044 Repairs and Maintenance 35,044 Representation Expenses 600 Printing and Publication Expenses 5,500 Representation Expenses 5,500 Rent/Lease Expenses 4,000 Membership Dues and Contributions to Organizations 5,000 Subscription Expenses 7,800 Total Maintenance and Other Operating Expenses 176,790 Total Current Operating Expenditures 660,700 Capital Outlays Property, Plant and Equipment Outlay 8,126,555 Bridgings and Other Structures 126,555	Maintenance and Other Operating Expenses	
Training and Scholarship Expenses 12,455 Supplies and Materials Expenses 21,785 Utility Expenses 36,255 Communication Expenses 3,986 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 418 Professional Services 1,900 General Services 25,495 Repairs and Maintenance 53,044 2,674 Sther Maintenance and Operating Expenses 550 Advertising Expenses 6600 Printing and Publication Expenses 550 Representation Expenses 550 Representation Expenses 400 Membership Dues and Contributions to Organizations 51,800 Subscription Expenses 78 Total Maintenance and Other Operating Expenses 176,790 Total Current Operating Expenses 660,700 Capital Outlays Property, Plant and Equipment Outlay 801dings and Other Structures 126,555	Travelling Expenses	6,236
Utility Expenses 36,256 Communication Expenses 3,984 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 415 Professional Services 1,900 General Services 25,499 Repairs and Maintenance 353,044 Other Maintenance and Operating Expenses 530,044 Other Maintenance and Operating Expenses 600 Printing and Publication Expenses 550 Representation Expenses 550 Representation Expenses 400 Membership Dues and Contributions to Organizations 1,800 Subscription Expenses 780 Total Maintenance and Other Operating Expenses 170,790 Total Current Operating Expenditures 660,700 Capital Outlays Property, Plant and Equipment Outlay 801dings and Other Structures 126,555		12,450
Communication Expenses 3,984 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 418 Professional Services 1,906 General Services 25,499 Repairs and Maintenance 53,044 Repairs and Maintenance and Operating Expenses 53,044 Other Maintenance and Operating Expenses 600 Printing and Publication Expenses 555 Representation Expenses 555 Representation Expenses 400 Membership Dues and Contributions to Organizations 1,800 Subscription Expenses 789 Total Maintenance and Other Operating Expenses 170,799 Total Current Operating Expenditures 660,700 Capital Outlays Property, Plant and Equipment Outlay 801ddings and Other Structures 126,555	Supplies and Materials Expenses	21,782
Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 1, 700 General Services 25,499 Repairs and Maintenance 53,044 Gther Maintenance and Operating Expenses Advertising Expenses Advertising Expenses 600 Printing and Publication Expenses Representation Expenses 800 Representation Expenses 801 Rent/Lease Expenses 902 Rent/Lease Expenses 903 Subscription Expenses 904 Total Maintenance and Other Operating Expenses 170,790 Total Current Operating Expenditures 906,700 Capital Outlays Property, Plant and Equipment Outlay 801 Buildings and Other Structures 126,555		
Extraordinary and Miscellaneous Expenses 418 Professional Services 1,900 General Services 25,495 Repairs and Maintenance 353,044 Other Maintenance and Operating Expenses 2,674 Other Maintenance and Operating Expenses 600 Printing and Publication Expenses 555 Representation Expenses 2,424 Rent/Lease Expenses 400 Membership Dues and Contributions to Organizations 1,800 Subscription Expenses 785 Total Maintenance and Other Operating Expenses 170,790 Total Current Operating Expenditures 660,700 Capital Outlays Property, Plant and Equipment Outlay 8uildings and Other Structures 126,555		3,984
Professional Services 1,900 General Services 25,499 Repairs and Maintenance 53,044 Other Maintenance and Operating Expenses 53,044 Other Maintenance and Operating Expenses 600 Printing and Publication Expenses 550 Representation Expenses 550 Representation Expenses 2,424 Rent/lease Expenses 400 Membership Dues and Contributions to Organizations 1,800 Subscription Expenses 785 Total Maintenance and Other Operating Expenses 170,790 Total Current Operating Expenditures 660,700 Capital Outlays Property, Plant and Equipment Outlay 8 1126,355		
General Services 25,495 Repairs and Maintenance 53,044 Cother Maintenance and Operating Expenses 2,674 Other Maintenance and Operating Expenses 600 Printing and Publication Expenses 550 Representation Expenses 5,420 Rent/Lease Expenses 440 Membership Dues and Contributions to Organizations 1,800 Subscription Expenses 785 Total Maintenance and Other Operating Expenses 176 Total Current Operating Expenditures 660,700 Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures 126,555		
Repairs and Maintenance Start Maintenance and Operating Expenses Advertising Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Representation Expenses Rent/Lease Expenses Meabership Dues and Contributions to Organizations Subscription Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures 126,555		
Other Maintenance and Operating Expenses Advertising Expenses Advertising Expenses Advertising Expenses Advertising Expenses Advertising Expenses Frinting and Publication Expenses Representation Expenses Representation Expenses 2,424 Rent/Lease Expenses 400 Membership Dues and Contributions to Organizations Subscription Expenses 785 Total Maintenance and Other Operating Expenses 176,790 Total Current Operating Expenditures 660,700 Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures 126,555		
Gither Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Social Representation Expenses Representation Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures 126,555	Repairs and Maistenance	
Advertising Expenses 600 Printing and Publication Expenses 550 Representation Expenses 2,424 Rent/Lease Expenses 400 Membership Dues and Contributions to Organizations 1,800 Subscription Expenses 785 Total Maintenance and Other Operating Expenses 176,790 Total Current Operating Expenditures 660,700 Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures 126,555	Other Maintenance and Departing Company	2,017
Printing and Publication Expenses Representation Expenses Rent/Lease Expenses Rent/Lea		600
Representation Expenses 2,424 Rent/Lease Expenses 400 Membership Dues and Contributions to Organizations 1,800 Subscription Expenses 785 Total Maintenance and Other Operating Expenses 176,790 Total Current Operating Expenditures 660,700 Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures 126,555		550
Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Total Maintenance and Other Operating Expenses 176,796 Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures 460 460 460 460 761 460 761 460 761 126,551		2,424
Nembership Dues and Contributions to Organizations Subscription Expenses Total Maintenance and Other Operating Expenses 176,796 Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures 1,806 785 785 785 785 785 785 785 785 785 785		400
Subscription Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures 785 660,790 126,555		1,800
Total Current Operating Expenditures 660,700 Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures 126,555		785
Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures 126,55	Total Maintenance and Other Operating Expenses	170,796
Property, Plant and Equipment Outlay Buildings and Other Structures 126,55	Total Current Operating Expenditures	660,700
Buildings and Other Structures 126,55	Capital Outlays	
parterile and ability ability and ability and ability and ability ability and ability and ability ability ability and ability abil		ins pro
Machinery and Fouitment Ontiay 3.CV		
monthal and réschants sessel	Machinery and Equipment Outlay	3,000

GENERAL APPROPRIATIONS ACT, FY 2018	
Total Capital Outlays	131,555
TOTAL NEW APPROPRIATIONS	792,255

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