

PHILIPPINE NORMAL UNIVERSITY

Taft Avenue, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2012

**For Common-Use Supplies and Equipment and
Other Items (Office Supplies and Equipment)**

Item no.	Item & Specifications	Unit	Quantity Requirement													Unit Price	Total Amount
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
COMMON COMPUTER SUPPLIES																	
1	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8"	box	2	0	2	0	2	3	2	0	2	0	2	0	15	912.60	13,689.00
2	COMPACT DISK CASE	piece	39	13	12	12	12	27	22	12	12	17	12	12	202	50.84	10,269.68
3	COMPACT DISK RECORDABLE, min. of 650MB, 70 min.	piece	76	22	62	32	42	87	54	22	42	27	42	22	530	8.79	4,658.70
4	COMPACT DISK REWRITABLE, 650MB/74 min. capacity, Sky	piece	167	10	30	69	46	117	52	32	30	42	20	42	657	16.62	10,919.34
5	DVD RECORDABLE, 16x speed, 4.7GB capacity	piece	100	10	10	30	10	15	10	20	10	15	10	10	250	11.70	2,925.00
6	DVD REWRITABLE, 4x speed, 4.7GB capacity	piece	102	0	0	5	0	67	10	0	0	10	0	0	194	20.02	3,883.88
7	FLASH DRIVE, 4GB, USB 2.0 and play	piece	27	4	9	7	2	9	6	2	0	9	0	0	75	292.08	21,906.00
8	FLASH DRIVE, 8GB, USB 2.0 and play	piece	71	8	1	3	1	13	7	0	0	3	1	1	109	468.00	51,012.00
9	INK CARTRIDGE, HP 51645A (HP 45)	cart	6	0	5	0	0	5	1	5	0	0	5	0	27	1,216.86	32,855.22
10	INK CARTRIDGE, HP C6615A (HP 15)	cart	38	6	10	6	5	11	7	9	7	6	12	5	122	1,149.54	140,243.88
11	INK CARTRIDGE, HP C1823D (HP 23), color	cart	2	1	1	1	1	1	2	1	1	1	1	1	14	1,489.20	20,848.80
12	INK CARTRIDGE, HP C6625A (HP 17)	cart	20	2	4	5	2	4	6	4	2	4	4	3	60	1,250.52	75,031.20
13	INK CARTRIDGE, HP C6578A/D (HP 78), color	cart	2	0	2	0	0	2	0	2	0	0	2	0	10	1,352.52	13,525.20
14	INK CARTRIDGE, HP C6614D (HP 20)	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	1,344.36	-
15	INK CARTRIDGE, HP C8727A (HP 27)	cart	3	4	2	9	2	4	4	8	4	3	4	8	55	743.58	40,896.90
16	INK CARTRIDGE, HP C8728A (HP 28)	cart	2	3	1	5	1	3	3	4	3	2	3	4	34	873.12	29,686.08
17	INK CARTRIDGE, HP C6656A (HP 56)	cart	12	0	0	0	0	0	0	0	0	0	0	0	12	810.90	9,730.80
18	INK CARTRIDGE, HP C6657A (HP 57), color	cart	12	0	0	0	0	0	0	0	0	0	0	0	12	1,352.52	16,230.24
19	INK CARTRIDGE, HP C9351A (HP 21)	cart	23	3	5	8	4	15	6	8	5	4	5	7	93	615.06	57,200.58
20	INK CARTRIDGE, HP C9352A (HP 22)	cart	20	0	0	7	2	12	4	3	2	4	0	3	57	708.90	40,407.30
21	INK CARTRIDGE, HP 9361 (HP 93)	cart	2	1	3	1	2	1	1	2	1	2	1	1	18	844.50	15,201.00
22	INK CARTRIDGE, HP C8765WA (HP 94)	cart	2	1	1	6	2	1	3	5	1	2	2	5	31	820.08	25,422.48
23	INK CARTRIDGE, HP C8766WA (HP 95)	cart	2	1	1	6	2	1	3	5	1	2	2	5	31	984.30	30,513.30
24	INK CARTRIDGE, HP CC643 #60, colored	cart	22	12	12	24	15	13	15	20	12	19	12	22	198	665.00	131,670.00
25	INK CARTRIDGE, HP CC639w #60, black	cart	24	16	16	22	17	17	17	21	16	20	16	20	222	560.00	124,320.00
26	INK CARTRIDGE, HP C9364w, (#98), black	cart	2	1	4	1	2	1	1	2	1	2	1	1	19	725.00	13,775.00
27	INK CARTRIDGE, HP CB335w, (#74) black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	650.00	-
28	INK CARTRIDGE, HP CB337w, (#75), color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	750.00	-
29	INK CARTRIDGE, HP#29, black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	1,420.00	-
30	INK CARTRIDGE, HP c4810a (HP 11), black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	1,400.00	-
31	INK CARTRIDGE, HP c4811a (HP 11), cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	1,550.00	-

Item no.	Item & Specifications	Unit	Quantity Requirement													Unit Price	Total Amount
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
32	INK CARTRIDGE, HP c4812a (HP 11), magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	1,550.00	-
33	INK CARTRIDGE, HP c4813a (HP 11), yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	1,550.00	-
34	INK CARTRIDGE, HP 13, cyan	cart	3	1	1	0	0	1	1	1	1	1	1	0	11	910.00	10,010.00
35	INK CARTRIDGE, HP 13, magenta	cart	2	0	1	0	0	1	0	0	0	1	0	0	5	910.00	4,550.00
36	INK CARTRIDGE, HP 13, yellow	cart	2	0	1	0	0	1	0	0	0	1	0	0	5	910.00	4,550.00
37	INK CARTRIDGE, HP 18, cyan	cart	0	0	1	0	0	1	0	0	0	1	0	0	3	595.00	1,785.00
38	INK CARTRIDGE, HP 18, magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	595.00	-
39	INK CARTRIDGE, Brother DCP 115C, LC47BK, black	cart	4	0	0	4	0	0	4	0	0	4	0	0	16	327.00	5,232.00
40	INK CARTRIDGE, Brother DCP 115C, LC47C, Cyan	cart	2	0	0	2	0	0	2	0	0	2	0	0	8	563.00	4,504.00
41	INK CARTRIDGE, Brother DCP 115C, LC47Y, Yellow	cart	2	0	0	2	0	0	2	0	0	2	0	0	8	563.00	4,504.00
42	INK CARTRIDGE, Brother DCP 115C, LC47M, Magenta	cart	2	0	0	2	0	0	2	0	0	2	0	0	8	563.00	4,504.00
43	INK CARTRIDGE, HP #703, black	cart	39	2	7	4	6	20	9	2	7	4	6	2	108	333.00	35,964.00
44	INK CARTRIDGE, HP #703, color	cart	38	1	3	5	4	19	7	1	4	5	3	1	91	333.00	30,303.00
45	KEYBOARD, PS/2 type	piece	43	2	3	2	3	25	1	0	1	21	0	1	102	150.00	15,300.00
46	MOUSE, PS/2 type	piece	45	2	5	2	4	25	2	0	1	22	0	1	109	197.60	21,538.40
47	TONER CARTRIDGE, HP ce285a, black (HP 85a)	cart	6	1	1	1	1	1	1	1	1	1	1	1	17	2,400.00	40,800.00
48	TONER CARTRIDGE, HP c3906a, black (HP 06a)	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	3,063.06	-
49	TONER CARTRIDGE, HP c4092a, black (HP 92a)	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	2,657.10	-
50	TONER CARTRIDGE, HP Q7553A (53A), black	cart	1	0	1	0	0	1	0	0	1	0	1	0	5	3,301.74	16,508.70
51	TONER CARTRIDGE, HPQ2624A (24A)	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	3,050.00	-
52	TONER CARTRIDGE, Lexmark 34217HR(12A8400)	cart	1	0	1	0	1	0	1	0	1	0	1	0	6	4,621.62	27,729.72
53	TONER CARTRIDGE, Kyocera TK-120	cart	5	0	2	0	1	5	2	0	1	1	2	2	21	5,254.02	110,334.42
54	TONER CARTRIDGE, for laserjet, HP 1102	cart	2	0	3	0	0	3	0	2	2	2	0	2	16	3,500.00	56,000.00
55	TONER CARTRIDGE, for laserjet, HP cb435a, #35a	cart	35	7	11	16	12	9	19	9	12	17	10	8	165	2,025.00	334,125.00
56	TONER CARTRIDGE, Samsung ML2850, black	cart	10	2	5	5	2	5	8	2	5	5	3	6	58	4,029.00	233,682.00
57	RIBBON, Epson RN 8750	cart	2	6	1	6	1	6	2	6	7	0	7	0	44	76.75	3,377.00
58	RIBBON, Epson RN 8755	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	84.76	-
59	RIBBON, Epson RN SO 15083/SO 15086	cart	6	0	6	1	1	6	1	1	2	5	2	1	32	724.88	23,196.16
60	POWER SUPPLY, 500w	piece	11	2	1	1	0	0	1	0	0	0	0	1	17	650.00	11,050.00
COMMON OFFICE SUPPLIES																	
1	ACETATE, (plastic cover) gauge #3, 50m in length	roll	23	3	4	4	4	12	5	3	3	4	5	4	74	603.20	44,636.80
2	ADHESIVE, double-sided, foam type	roll	73	4	13	12	12	30	14	11	14	18	10	8	219	75.00	16,425.00
3	AIR FRESHENER, 280ml/can, Glade	can	90	17	16	28	18	38	31	19	18	37	17	15	344	92.56	31,840.64
4	ALCOHOL, 70% isopropyl, Dr. J	bottle	110	36	49	69	47	49	73	43	45	79	47	37	684	37.70	25,786.80
5	BALLPEN, fine point, black/ blue	piece	477	92	146	120	132	195	179	96	117	178	125	110	1967	3.00	5,901.00
6	BALLPEN, fine point, red	piece	267	12	32	29	34	82	66	2	39	57	40	13	673	3.00	2,019.00
7	BALLPEN, fine point, lavender	piece	116	4	27	5	26	23	33	4	26	23	26	5	318	5.00	1,590.00
8	BLANK TAPE, for micro-cassette recorder,	pack	16	0	1	11	0	16	12	0	0	21	0	1	78	91.50	7,137.00
9	BULB, for OHP, 24v, 250w	piece	58	2	3	3	7	25	5	3	2	22	2	5	137	90.00	12,330.00
10	CARBON FILM, 216mm x 330mm, 100s/box, Gold Film	box	3	0	0	0	0	1	0	0	0	0	0	0	4	364.00	1,456.00
11	CARTOLINA, assorted color, 20s/pack	pack	78	5	16	29	22	35	33	8	16	39	14	11	306	72.80	22,276.80
12	CARTOLINA, white, 20s/pack	pack	48	25	63	50	30	44	29	26	29	33	57	38	472	57.20	26,998.40
13	Cash book (for special disbursing officer only)	piece	6	6	0	0	0	0	0	0	0	0	0	0	12	500.00	6,000.00

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			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
14	CASSETTE TAPE, video, mini DV, 60 min.	piece	2	12	1	0	13	0	1	12	1	0	13	0	55	100.00	5,500.00
15	CHALK, dustless, 100s/bx.	box	70	7	14	20	32	82	20	13	8	52	22	18	358	35.00	12,530.00
16	CLIP, backfold, 25mm, 12s/box, Prince	box	84	8	11	17	11	29	30	7	8	22	11	8	246	10.42	2,563.32
17	CLIP, backfold, 32mm (1-1/4") width, 12 pcs./bs.	box	84	8	11	16	11	20	30	7	8	21	7	8	231	17.42	4,024.02
18	CLIP, backfold, 50mm, 12s/box, Prince	box	69	6	11	15	12	29	21	6	8	23	11	6	217	29.65	6,434.05
19	CLIP, bulldog (3")	piece	106	7	30	14	56	55	46	0	34	61	42	1	452	8.42	3,805.84
20	CORRECTION FLUID, 15ml.	bottle	172	44	52	87	56	104	107	45	45	130	53	57	952	9.82	9,348.64
21	DATA FILE BOX, (5"x9"x15-3/4"), Files Blue	piece	155	17	28	33	22	93	32	20	18	65	18	20	521	64.47	33,588.87
22	DATA FILE BOX, (5"x9"x15-3/4"), Files Maroon/Red	piece	172	17	30	60	48	315	85	21	28	93	18	35	922	64.47	59,441.34
23	DATA FOLDER, w/ finger ring (3" x 9" x 15")	piece	119	23	25	77	74	227	68	23	24	128	23	27	838	70.72	59,263.36
24	DRESSMAKER PIN (aspile), approx. 100s/card	card	166	3	3	3	9	27	10	3	4	18	15	3	264	5.30	1,399.20
25	ENVELOPE,documentary(10"x15"),500s/box	box	48	1	2	4	4	4	14	1	2	5	1	1	87	577.20	50,216.40
26	ENVELOPE, expanding, kraft, legal size, 100s/box	box	73	4	5	18	9	55	26	11	4	8	3	16	232	675.86	156,799.52
27	ENVELOPE, expanding, kraft, short, 100s/box	box	87	0	1	18	4	2	8	10	2	7	1	10	150	496.30	74,445.00
28	ENVELOPE, mailing white, 500s/box	box	41	2	12	34	2	7	20	21	2	24	1	21	187	159.95	29,910.65
29	ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box	box	3	0	0	0	0	3	0	0	0	0	0	0	6	196.04	1,176.24
30	ENVELOPE,documentary, A4, 500s/box	box	38	1	3	3	3	4	20	1	2	2	3	6	86	526.24	45,256.64
31	ENVELOPE, catalog	box	4	11	4	1	3	13	2	1	2	13	2	1	57	500.00	28,500.00
32	ERASER, blackboard, Joy	each	102	12	1	1	37	83	25	0	3	64	7	2	337	11.44	3,855.28
33	FASTENER, paper, plastic	box	89	5	4	11	34	29	18	6	9	33	2	5	245	182.00	44,590.00
34	FELT PAPER, 1-whole, black / navy blue / red / yellow gold / green	piece	220	2	12	16	73	110	17	27	8	42	12	3	542	11.85	6,422.70
35	FLAG, National (Philippine), 3 x 6, nylon made	piece	15	0	0	2	1	2	1	0	0	3	0	0	24	169.00	4,056.00
36	FOLDER, tagboard, legal size, 100s/box	pack	137	19	26	101	38	20	104	38	34	135	22	48	722	413.92	298,850.24
37	FOLDER, tagboard, A4 size, 100s/box	pack	124	17	24	90	37	19	95	37	33	124	22	37	659	253.76	167,227.84
38	FOLDER, morocco/fancy, legal size, 50s/pack	pack	50	12	10	16	13	6	13	13	9	9	11	12	174	312.00	54,288.00
39	FOLDER, morocco/fancy, A4 size, 50s/pack	pack	46	3	10	16	13	6	12	12	9	9	11	12	159	301.60	47,954.40
40	GLUE, all purpose, 130g/btl., Elmers	bottle	166	21	38	36	36	69	52	25	27	55	30	25	580	36.00	20,880.00
41	INDEX CARD,3"x 5",ruled both sides,500s/pack	pack	8	0	5	2	1	12	1	0	1	5	0	0	35	44.45	1,555.75
42	INDEX CARD, 5" x 8",ruled both side,500s/pack	pack	5	0	5	2	0	12	1	0	0	5	0	0	30	99.84	2,995.20
43	INDEX CARD BOX, 4-3/8"x5-5/8" x 4", Files	box	10	0	4	1	0	14	1	0	0	4	0	0	34	41.50	1,411.00
44	INDEX CARD BOX, 5-3/8"x8-7/8" x 6", Files	box	8	0	4	1	0	14	3	0	0	4	0	0	34	56.68	1,927.12
45	INDEX TAB, self-adhesive, 5 sets/box, Speedo	box	60	12	5	24	5	7	39	0	5	22	5	0	184	67.60	12,438.40
46	LOOSELEAF COVER, (8-1/2"x14"), 50 pcs/pack, Files	pack	24	2	3	0	3	2	4	0	3	0	3	0	44	493.54	21,715.76
47	MANILA PAPER, 1-whole	piece	227	0	15	6	15	67	20	0	15	5	35	0	405	2.00	810.00
48	MAP PIN, round head, 100s/box	box	30	3	5	7	5	5	11	2	6	6	5	2	87	36.40	3,166.80
49	MARKER, fluorescent, 3 colors/set, Stabilo	set	108	1	22	22	31	28	47	7	20	30	18	6	340	41.60	14,144.00
50	MARKING PEN, whiteboard, black, refillable	each	234	9	40	47	86	88	277	9	35	124	40	9	998	45.00	44,910.00
51	MARKING PEN, whiteboard, blue, refillable	each	151	7	23	15	73	61	49	7	23	77	22	8	516	45.00	23,220.00
52	MARKING PEN, whiteboard, red, refillable	each	134	3	19	8	69	46	40	3	19	64	18	4	427	45.00	19,215.00
53	MARKING PEN, whiteboard, assorted color, ordinary	each	157	0	16	0	41	78	31	0	16	26	26	1	392	15.08	5,911.36
54	MARKING PEN refill, black/blue/red	each	129	4	55	9	25	77	30	4	55	10	35	35	468	12.00	5,616.00
55	MARKING PEN, permanent, black	each	211	10	25	28	74	67	68	7	27	93	32	11	653	14.32	9,350.96
56	MARKING PEN, permanent, blue	each	112	2	17	5	67	30	23	1	18	56	16	2	349	14.32	4,997.68
57	MARKING PEN, permanent, red, Pentel	each	123	1	16	3	66	23	20	0	16	54	15	1	338	26.95	9,109.10
58	MARKING PEN, transparency film	set	80	0	9	0	13	19	8	0	9	5	8	0	151	84.25	12,721.75

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			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
59	NOTE BOOK, stenographer's	each	91	2	13	2	12	9	24	2	1	13	13	2	184	7.49	1,378.16
60	NOTE PAD, 3" x 3"	pad	19	1	11	1	3	10	13	1	1	11	5	1	77	36.40	2,802.80
61	NOTE PAD, 3" x 4"	pad	24	1	11	1	2	10	15	1	1	12	5	1	84	52.00	4,368.00
62	PAPER, bond, Premium Grade, A4	ream	207	26	50	57	53	106	115	46	36	67	56	41	860	104.80	90,128.00
63	PAPER, bond, Premium Grade, legal size	ream	214	17	39	57	44	91	113	37	27	65	43	30	777	164.55	127,855.35
64	PAPER, PPC, A4 (Copy paper)	ream	506	61	83	191	83	197	246	61	86	177	73	59	1823	144.35	263,150.05
65	PAPER, PPC, Short (Copy paper)	ream	204	13	52	73	56	109	100	27	43	89	33	33	832	125.00	104,000.00
66	PAPER, PPC, legal size (Copy paper)	ream	498	36	79	180	64	174	249	50	65	178	66	45	1684	161.00	271,124.00
67	PAPER, Parchment, A-4, 100 sheets/pack	pack	258	3	22	21	7	27	25	8	10	36	6	7	430	161.20	69,316.00
68	PAPER, Special, Cream Galassia Natural, A4	ream	525	0	5	3	6	12	6	2	4	8	2	2	575	1,700.00	977,500.00
69	PAPER, SPECIAL BOARD, celestial blue	ream	9	0	0	0	0	4	2	0	0	3	0	0	18	1,800.00	32,400.00
70	PAPER, ruled pad,216mmx330mm,100s/pad, Apollo	pad	39	0	10	3	0	9	19	1	0	12	1	0	94	20.57	1,933.58
71	PAPER, thermal, 216mmx30M	roll	56	1	3	9	0	18	20	1	0	8	3	1	120	37.44	4,492.80
72	PAPER CLIP, gem type,jumbo,50mm,100s/box	box	175	7	36	28	44	49	69	12	34	36	35	14	539	15.60	8,408.40
73	PAPER CLIP, gem type, 33mm, 100s/box	box	162	15	42	32	43	53	74	20	31	42	51	21	586	8.84	5,180.24
74	PASTE, solid, with water well, 200gms., Kippy	each	72	32	47	37	38	40	50	32	37	53	37	37	512	17.55	8,985.60
75	PENCIL, lead, w/eraser	dozen	154	35	69	51	55	94	73	41	48	53	67	42	782	24.89	19,463.98
76	PENCIL, mechanical, 0.5mm lead	piece	43	1	20	5	24	50	20	3	17	2	17	3	205	18.20	3,731.00
77	PUSH PIN, hammer head type, 100s/box	box	72	18	24	25	30	39	32	24	22	31	22	24	363	30.00	10,890.00
78	RECORD BOOK, 300 pages	book	221	24	34	35	37	73	85	23	28	49	28	19	656	50.44	33,088.64
79	RIBBON, nylon, manual typewriter	spool	9	3	5	5	1	5	8	1	1	7	1	1	47	15.81	743.07
80	RIBBON CARTRIDGE, fabric, Iwata E2A time recorder	piece	1	0	0	0	0	0	0	0	0	0	0	0	1	468.00	468.00
81	RING BINDER, (1/2"x44"), plastic, black/blue	each	130	20	50	52	70	103	50	31	40	45	30	30	651	4.37	2,844.87
82	RING BINDER, (3/4"x44"), plastic, black/blue	each	153	20	50	52	70	103	50	31	40	45	30	30	674	12.48	8,411.52
83	RING BINDER, (1" x 44"), plastic, black/blue	each	133	20	50	47	70	103	45	31	40	40	30	30	639	12.48	7,974.72
84	RING BINDER, (2" X 44") plastic, black/blue	each	135	20	50	43	70	103	40	31	40	40	30	30	632	28.13	17,778.16
85	RUBBER BAND, #18, min.445 gms./box	box	49	1	8	5	8	14	16	3	6	8	4	4	126	132.68	16,717.68
86	RULER, plastic, 12", Prince	each	73	4	4	5	6	34	18	2	4	17	5	2	174	3.64	633.36
87	SIGN PEN, black	each	346	44	57	116	99	149	132	79	68	143	56	62	1351	41.48	56,039.48
88	SIGN PEN, blue	each	136	10	16	18	40	67	35	15	16	67	16	20	456	41.48	18,914.88
89	SIGN PEN, red	each	184	10	18	25	43	65	63	10	19	65	18	15	535	41.48	22,191.80
90	STAMP PAD INK, violet, 50ml.	bottle	70	33	38	37	37	45	40	34	38	40	34	35	481	27.04	13,006.24
91	STAMP PAD, felt pad	each	63	17	22	21	19	30	25	18	22	22	18	18	295	24.96	7,363.20
92	STAPLE WIRE, standard, #35	box	144	23	31	50	44	46	69	23	48	60	30	30	598	25.98	15,536.04
93	STYROPORE, 1/2" x 4' x 8'	piece	63	0	10	3	5	17	9	0	12	2	3	0	124	134.00	16,616.00
94	STYROPORE, 1" x 4' x 8'	piece	38	0	0	1	2	3	6	0	0	2	1	0	53	264.00	13,992.00
95	TAPE, masking (1"), 24mm, 50 meters length, Crocodile	roll	217	37	52	64	68	80	115	43	62	77	54	46	915	41.60	38,064.00
96	TAPE, masking (2"), 50mm, 50 meters length, Olympic	roll	159	33	38	45	56	66	55	43	52	55	41	41	684	83.82	57,332.88
97	TAPE, transparent, (1"), 24mm, 50 meters, Olympic	roll	227	42	54	72	66	91	118	46	64	76	58	56	970	41.60	40,352.00
98	TAPE, transparent, (2"), 48mm, 50 meters, Crocodile	roll	126	38	43	47	59	68	55	45	56	49	46	41	673	20.38	13,715.74
99	TAPE, packaging, 48mm, 50 meters length, Crocodile	roll	113	16	18	25	20	30	35	17	21	24	9	11	339	19.24	6,522.36
100	THUMBTACKS	box	64	3	4	5	7	24	16	4	3	8	5	4	147	5.95	874.65
101	TOILET TISSUE, 12 rolls/pack, White Dove	pack	81	8	36	23	22	72	28	34	22	49	20	34	429	61.15	26,233.35
102	TONER, for copier, SF-125ST1	cart.	0	1	0	1	0	1	0	1	0	1	0	0	5	1,997.00	9,985.00
103	TONER, for copier, AR-450FT	cart.	4	0	1	2	0	1	4	0	1	0	0	1	14	7,075.00	99,050.00

Item no.	Item & Specifications	Unit	Quantity Requirement													Unit Price	Total Amount
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
104	TONER, for copier, AR-016FT	cart.	3	0	2	4	2	6	4	2	2	4	2	2	33	6,155.00	203,115.00
105	TONER, for copier, AR-150FT	cart.	1	0	0	0	0	0	0	0	0	0	0	0	1	6,156.00	6,156.00
106	TONER, for copier, AR-5127 (AR-310FT)	cart.	0	0	1	0	0	1	1	0	1	0	0	1	5	8,278.00	41,390.00
107	TONER, for copier, Sharp 2030	cart.	1	0	1	0	1	0	1	0	1	0	1	0	6	2,900.00	17,400.00
108	TONER, for copier, Sharp AR-208FT	cart.	0	0	0	0	0	0	0	0	0	0	0	0	0	4,133.00	-
109	TONER, for copier, KM-3530	cart.	4	2	2	2	3	3	2	2	2	3	2	2	29	14,168.00	410,872.00
110	TONER, for copier, KM-2030	cart.	8	0	0	0	0	0	0	0	0	0	0	0	8	4,300.80	34,406.40
111	TONER, for copier, KM 2035 (TK 410)	cart.	2	0	0	0	0	0	1	0	1	0	0	0	4	6,048.00	24,192.00
112	TONER, for copier, KM 2530	cart.	0	0	0	0	0	0	0	0	0	0	0	0	0	14,168.00	-
113	TONER, for copier, DC 1258	cart.	0	0	0	0	0	0	0	0	0	0	0	0	0	6,048.00	-
114	TONER, for copier, AR 203	cart.	1	0	0	0	0	0	0	1	0	0	0	0	2	6,000.00	12,000.00
115	TONER, for copier, KM-2810 (TK-135)	cart.	5	1	3	7	2	3	4	5	2	4	2	5	43	3,696.00	158,928.00
116	TONER, Canon IR 1024	cart.	1	0	0	3	1	1	1	2	0	2	0	2	13	5,000.00	65,000.00
117	TRANSPARENCY FILM, A4, 100s/box	box	47	2	4	10	6	9	9	5	3	9	3	5	112	218.00	24,416.00
118	TRANSPARENCY FILM,colored,A4,100s/box	box	12	0	1	1	0	3	2	0	0	1	0	0	20	673.95	13,479.00
119	TWINE, plastic, one kilo per roll	roll	28	2	2	4	1	3	5	1	1	3	1	1	52	57.20	2,974.40
	COMMON OFFICE DEVICES																
1	BLADE, heavy duty cutter(L500), 10 pcs./pack	pack	31	3	5	3	4	5	8	0	6	1	0	2	68	10.40	707.20
2	CUTTER, heavy duty	each	93	6	4	8	10	23	13	3	4	6	4	4	178	27.04	4,813.12
3	PUNCHER, heavy duty	each	64	3	6	3	7	8	6	3	3	4	4	3	114	77.90	8,880.60
4	SCISSORS, (6")	pair	100	5	11	6	9	18	16	5	4	7	4	5	190	18.72	3,556.80
5	SHARPENER, single cutterhead,	each	46	1	4	2	5	6	3	3	3	2	2	2	79	147.35	11,640.65
6	STAMPING DATER, self-inking stamp	piece	36	1	3	8	6	6	3	2	3	3	2	2	75	436.80	32,760.00
7	STAPLER, heavy duty, standard	each	75	4	6	3	7	11	3	3	2	4	2	3	123	162.84	20,029.32
8	STAPLE REMOVER, twin jaws,	each	74	1	5	3	9	16	22	1	2	5	1	1	140	19.64	2,749.60
9	TAPE DISPENSER, heavy duty, for 24mm(1")	each	51	0	2	2	5	4	4	1	1	3	1	1	75	40.23	3,017.25
10	WASTE BASKET, plastic	each	104	10	9	4	3	25	4	0	1	9	2	3	174	20.99	3,652.26
	COMMON JANITORIAL SUPPLIES																
1	DETERGENT BAR	bar	68	17	19	17	11	32	33	20	9	17	12	7	262	18.72	4,904.64
2	DISINFECTANT SPRAY, 340 gm.	can	75	21	31	32	35	42	39	25	30	38	30	26	424	190.63	80,827.12
3	RAG, COTTON, (8") in diameter	kilo	647	487	506	528	509	513	555	490	502	542	498	503	6280	43.68	274,310.40
4	CLEANER, multipurpose, 250ml/can	can	55	7	13	13	19	26	18	11	15	20	15	11	223	43.00	9,589.00
	COMMON OFFICE EQUIPMENT																
1	AIRCONDITIONER, window type 1.5HP, w/ remote control	unit	48	5	1	2	0	6	0	0	0	0	0	0	62	16,000.00	992,000.00
2	AIRCONDITIONER, window type 2.0HP, w/ remote control	unit	35	2	3	0	1	0	0	0	0	0	0	0	41	20,300.00	832,300.00
3	AIRPOT, 4.0 liters, w/ dispenser	unit	3	0	2	2	0	0	0	0	0	0	0	0	7	1,144.00	8,008.00
4	FILING CABINET, four (4) drawers, steel, plain finish, g20	unit	54	4	11	1	0	2	4	0	2	3	0	0	81	9,399.52	761,361.12
5	FILING CABINET, four (4) drawers, three drawers + one safe, g20	unit	20	0	1	2	0	1	1	0	0	0	0	0	25	13,497.12	337,428.00

Item no.	Item & Specifications	Unit	Quantity Requirement													Unit Price	Total Amount
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
6	CALCULATOR, compact, electronic, LCD, 12 digits, two-way power	unit	56	12	2	2	0	2	1	0	0	1	0	0	76	161.08	12,242.08
7	COMPUTER, desktop, Intel core i3-2100 processor, Intel DG41WV motherboard, Kingston KVR 1333/2GB memory, 500GB 7200rpm SATA hard drive with built-in video card, sound card and LAN, 18.5 LCD monitor, casing with power supply, AVR 500w	unit	71	1	7	4	20	7	0	0	0	22	0	2	134	18,000.00	2,412,000.00
8	DOCUMENT CAMERA, w/ DVI port	unit	11	0	2	0	0	1	0	0	0	0	0	0	14	19,552.00	273,728.00
9	ELECTRIC FAN, orbit type (ceiling fan)	unit	20	10	2	0	4	0	0	0	0	0	0	0	36	1,028.56	37,028.16
10	ELECTRIC FAN, with stand (stand fan)	unit	42	12	10	4	0	1	0	0	0	0	0	0	69	764.40	52,743.60
11	ELECTRIC FAN, wall type (wall fan)	unit	20	10	0	2	0	0	0	0	0	0	0	0	32	745.68	23,861.76
12	ELECTRIC FAN, industrial, 18" metal blade	unit	45	0	0	0	0	1	0	0	0	0	0	0	46	934.84	43,002.64
13	FACSIMILE TRANSCEIVER (Fax machine), uses thermal paper	unit	14	2	2	1	0	0	0	0	0	0	0	0	19	4,451.20	84,572.80
14	FIRE EXTINGUISHER, dry chemical, for ABC class of fire, squeeze type, non-electrical conductor, non-toxic, non-corrosive 4.5kg. (10 lbs), brand new	unit	21	4	5	1	0	0	0	0	0	0	0	0	31	1,130.48	35,044.88
15	FIRE EXTINGUISHER, pure HCFC 123, w/ fire rating of 1A, 1BC for ABC class of fire, squeeze type, 4.5kg (10 lbs.) brand new	unit	9	0	0	1	0	0	0	0	0	0	0	0	10	4,726.80	47,268.00
16	MULTIMEDIA PROJECTOR, 2000 ansi lumens, 2000 hrs lamp life supports SVGA to SXGA (compressed) resolution	unit	19	1	2	2	0	0	0	1	0	0	0	0	25	24,939.20	623,480.00
17	PAPER TRIMMER/CUTTING MACHINE, 350mm cutting size, 30 sheets cutting capacity, automatic clamping, A4-A6 format	unit	4	0	2	1	0	0	0	0	2	0	0	0	9	8,838.96	79,550.64
18	PAPER SHREDDER, 220mm feed opening, 4mm shred width, 6-8 sheets performance, approx. 5kg. In weight	unit	7	0	1	1	0	0	0	0	0	0	0	0	9	6,238.96	56,150.64
19	PRINTER, automatic data processing, impact dot matrix, 24-pins, Epson LQ-2180	unit	2	1	0	1	2	1	0	0	0	0	0	0	7	18,156.32	127,094.24
20	PRINTER, automatic data processing, impact dot matrix, 24-pins, Epson LQ-2190	unit	2	0	0	0	0	0	0	0	0	0	0	0	2	30,992.00	61,984.00
21	PRINTER, laser, 20ppm printing speed, 1200 x 1200 dpi	unit	11	0	0	0	0	1	0	0	0	0	0	0	12	4,139.20	49,670.40
22	PRINTER, deskjet	unit	43	2	2	1	0	4	1	0	0	0	0	0	53	3,200.00	169,600.00
23	PUNCHING/BINDING MACHINE, two-hand lever system, 34cm or 13" (24 holes) punching width adjustable to any format, binds 425 sheets or up to 2" thick, all metal construction	unit	33	0	2	1	0	3	0	0	0	0	0	0	39	10,398.96	405,559.44
24	UNINTERRUPTIBLE POWER SUPPLY (UPS) line interactive topology with sealed maintenance free batteries, 520VA-600VA	unit	65	0	2	2	1	1	0	0	0	1	0	0	72	2,038.40	146,764.80
GRAND TOTAL																15,268,077.41	

Prepared by:

CYNTHIA J. MACATANGAY

Head, BAC Secretariat

Noted by:

REBECCA C. NUEVA ESPAÑA

Vice President for Administration, Finance & Development

Approved by:

ESTER B. OGENA

President

Item no.	Item & Specifications	Unit	Quantity Requirement													Unit Price	Total Amount
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
Other Items (Office Supplies and Equipment)																	
	RC - 1 OFFICE OF THE PRESIDENT (OP)																
1	KITCHEN TOWEL	each	6						6						12	300.00	3,600.00
2	TONER for Copier, AR5320E (Sharp)	cart.	1					1			1				3	6,000.00	18,000.00
3	THREE RING-BINDER, Eagle Blue	pc.	20				20			20			20		80	150.00	12,000.00
4	RIBBON PRINTER FOR Epson LQ2170	pc.		1						1					2	1,000.00	2,000.00
5	PRODUCTION OF INSTITUTIONAL AUDIO VISUAL OF PNU	lot			1										1	180,000.00	180,000.00
	RC - 2 VICE PRESIDENT FOR ADMINISTRATIVE, FINANCE AND DEVELOPMENT (VPAFD)																
1	TONER CARTRIDGE, HP Q5949A (HP #49A), black	cart.			1						1				2	4,000.00	8,000.00
	Management Information System (MIS)																
2	24 Ports Gigabit Switch Hub Manageable with VLAN with 2 slots	pc.	20												20	20,000.00	400,000.00
	for Single Mode Fiber Module																
3	12 Ports Gigabit Fiber Core Module	pc.	1												1	150,000.00	150,000.00
4	Network Storage Device with a capacity of 12 TB	pc.	3												3	100,000.00	300,000.00
5	Layer 3 Switch 24G RJ-45 with 2 Interface Slots	unit	1												1	250,000.00	250,000.00
6	Virtualization Server / Computer Server	pc.	2												2	750,000.00	1,500,000.00
7	Uninterrupted Power Supply Rack Mount	pc.	1												1	500,000.00	500,000.00
8	Radio Communication Handheld with a range of One (1) KM	pc.	6												6	11,666.67	70,000.00
9	Wireless Telephone	pc.	2												2	5,000.00	10,000.00
10	Renewal of Firewall	pc.	1												1	250,000.00	250,000.00
11	Renewal of MSDNAA	pc.	1												1	35,000.00	35,000.00
12	Renewal of Antivirus	pc.	200												200	850.00	170,000.00
13	PABX	line	100												100	7,000.00	700,000.00
14	Additional Bandwidth of Internet Connection 15 Mbps	pc.	1												1	100,000.00	100,000.00
15	Wide Area Network - Lopez, Isabela, Agusan & Cadiz	pc.	1												1	3,000,000.00	3,000,000.00
16	Data Center of Servers	pc.	1												1	7,000,000.00	7,000,000.00
17	Additional Licenses of Anti-Virus	lic.	100												100	1,000.00	100,000.00
18	Digital Camcorder HDMI	pc.	2												2	150,000.00	300,000.00
19	Digital Video Mixer 4 Channels	pc.	2												2	50,000.00	100,000.00
20	Digital Character Generator	pc.	1												1	150,000.00	150,000.00
21	Headset Communication Device	pc.	4												4	12,500.00	50,000.00
22	Photocopying Machine	unit	1												1	100,000.00	100,000.00
23	UTP Cat 6 Branded	box	10												10	10,000.00	100,000.00
24	2 Ports Faceplate	pc.	100												100	100.00	10,000.00
25	Network patch panel for CAT 6 24 Ports	pc.	20												20	1,500.00	30,000.00
26	Cat 6 UTP Shielded Modular Jack Connector	pc.	100												100	200.00	20,000.00
27	Molding 1" & 2"	pc.	200												200	50.00	10,000.00
28	Slim External HDD 1 TB	pc.	2												2	5,000.00	10,000.00
29	HDD Enclosure 3.5 SATA	pc.	5												5	200.00	1,000.00
30	Slim DVD Drive USB Type	pc.	4												4	2,000.00	8,000.00
31	Online Enrollment	lot	1												1	20,000,000.00	20,000,000.00
32	Termination Tools for UTP and Accessories	lot	1												1	265,000.00	265,000.00

Item no.	Item & Specifications	Unit	Quantity Requirement													Unit Price	Total Amount
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
33	Laptop	pc.	10												10	30,000.00	300,000.00
	RC - 3 ADMINISTRATIVE SERVICES																
1	ADHESIVE TAPE/TAB, "Please Sign"	set	10												10	150.00	1,500.00
2	INSECTICIDE/BAYGON SPRAYER, heavy duty, per piece	pc.	12					10							22	150.00	3,300.00
3	BAYGON INSECTICIDE, 12 gallons/box	box	1	1	1	1	1	1	1	1	1	1	1	1	12	3,000.00	36,000.00
4	CARTOLINA, Blue color, 100 lbs.	pc.	300												300	20.00	6,000.00
5	REPLACEMENT FILM, for Panasonic KX-FP711 fax machine	roll	3			3			3			3			12	1,300.00	15,600.00
6	TOKENS FOR THE LOYALTY AWARDS	lot	1												1		LOT AMOUNT
7	CHAIR, COMPUTER (clerical)	pc.							1						1	2,000.00	2,000.00
8	CHAIR, EXECUTIVE (for AO officer)	pc.							1						1	5,000.00	5,000.00
9	KEYBOARD, for computer	pc.							1						1	500.00	500.00
10	DIGITIZATION MACHINE	unit	1												1	200,000.00	200,000.00
11	MEDALS, PLAQUE, MEDALLION	lot		1											1		LOT AMOUNT
12	STAPLER, heavy duty	pc.		1											1	250.00	250.00
13	TELEPHONE LINE, additional line exclusive for fax machine	unit		1											1	5,000.00	5,000.00
14	TYPEWRITER, Triumph, Matura 300 (Elite Type)	unit	1					1							2	15,000.00	30,000.00
15	MODULAR PARTITION	lot	1												1		LOT AMOUNT
	RC - 4 FINANCE MANAGEMENT SERVICES																
1	COMPUTER CONTINUOUS FORMS, 3 ply, 5" x 8"	box	1		1		1	1		1	1		1	1	8	1,500.00	12,000.00
2	LASERJET TONER, HP P1606 (HP# 78A)	cart.	1		1		1		1		1		1		6	3,600.00	21,600.00
3	TONER CARTRIDGE, for Kyocera Mita FS 1030D	cart.	1			1			1			1			4	5,254.02	21,016.08
4	TONER, for Photocopier TK-439	cart	1			1			1			1			4	7,000.00	28,000.00
5	COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 9-1/2"	box		6	2	2		2			2	6	6	2	28	600.00	16,800.00
6	OFFICIAL RECEIPT, continuous form	box		100				50				50			200	3,100.00	620,000.00
7	FACSIMILE NAME (rubber stamp), OIC name	pc.	5												5	250.00	1,250.00
8	GENERAL FORM 104, Bank Cash Book	pc.		10											10	400.00	4,000.00
9	GENERAL FORM 51-A, Official Cash	pc.		12											12	150.00	1,800.00
10	CLEARBOOK, long	pc.	100												100	200.00	20,000.00
11	DATA FOLDER, cardboard without ring	pc.	100												100	100.00	10,000.00
12	WINDOW CURTAIN, beige color	pc.		12											12	500.00	6,000.00
13	NAME TAG, self-inking stamp	pc.	5												5	1,200.00	6,000.00
14	RE-UPHOLSTERY OF SOFA, 2-seater	pc.	2												2	5,000.00	10,000.00
15	FABRICATION OF WOODEN SHELVES	lot													0		LOT AMOUNT
16	PHOTOCOPIER, heavy duty	unit	1												1	50,000.00	50,000.00
17	ELECTRONIC CALCULATOR, heavy duty w/ paper tape	pc.			4										4	2,500.00	10,000.00
18	MONITOR, LCD/LED, 18.5", black	pc.	2												2	5,000.00	10,000.00
19	SWIVEL CHAIR, high	pc.			2										2	6,000.00	12,000.00
20	COMPUTER TABLE	pc.			2										2	5,000.00	10,000.00
21	PRINTER, Epson LX-300+II	unit		3											3	8,000.00	24,000.00
	RC - 5 PHYSICAL PLANTS AND CAMPUS DEVELOPMENT (PPCD)																

Item no.	Item & Specifications	Unit	Quantity Requirement													Unit Price	Total Amount
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
1	RULER, metal, 40 inches	pc.	1												1	1,500.00	1,500.00
2	ADHESIVE, double sided, 1/2" foam type	roll	24												24	50.00	1,200.00
3	ELECTRICAL SUPPLIES	lot	1												1	492,663.00	492,663.00
4	HARDWARE/CONSTRUCTION SUPPLIES	lot	1												1	495,808.00	495,808.00
5	PAINTING SUPPLIES	lot	1												1	290,050.00	290,050.00
6	PLUMBING SUPPLIES	lot	1												1	213,210.00	213,210.00
7	XEROX MACHINE (Photocopier Machine)	unit	1												1	50,000.00	50,000.00
8	FAX MACHINE	pc.	1												1	5,000.00	5,000.00
9	CUTTING WELD KIT with tank (Oxygen & Acetelyn)		1												1		
10	BATTERY JUMPSTART BOOSTER 12V/24V, 75A		1												1		
11	AIR COMPRESSOR, Tire Implator	lot	1												1		LOT AMOUNT
12	GRINDER, Makita		1												1		
13	BENDER (GATO), 150		1												1		
14	STAGEPAS 300 Portable PA System		3												3		
15	CONSTRUCTION OF REPAIR SHOP AND GARAGE OF VEHICLE (Semi-concrete hollow block structure located at Parking Area)	lot	1												1	20,000.00	20,000.00
16	CONSTRUCTION OF CATWALK (Polycarbonate Skylight Roofing adjacent to BPS Hall)	lot	1												1	50,000.00	50,000.00
17	REPAIR OF ROOF - PHASE II (Replacement of dilapidated G.I. sheets at CTL I and CTL II)	lot	1												1	70,000.00	70,000.00
18	REPAIR/REHABILITATION OF COMFORT ROOMS (Re-piping, Re-clogging & Replacement of plumbing system at HRD Annex)	lot	1												1	50,000.00	50,000.00
19	REPAIR OF ROOF (Replacement of dilapidated G.I. sheets at HRD Building)	lot	1												1	70,000.00	70,000.00
20	REPAIR OF ROOF OF CATWALK (Replacement of dilapidated G.I. sheets - University Wide)	lot	1												1	100,000.00	100,000.00
21	REPAIR OF VEHICLES (Defective parts - emergency repair)	lot	1												1	50,000.00	50,000.00
22	REPAIR OF ELEVATOR (Replacement of hanger & shaff roller, push button and change oil located at Maceda & EDP Hall)	lot	1												1	100,000.00	100,000.00
23	REPAIR OF AUDITORIUM (Replacement of dilapidated ceiling, lighting fixtures and roof repair at HRD Audie)	lot	1												1	1,200,000.00	1,200,000.00
24	REPAIR OF OVERPASS (Injection of cement and/or epoxy cement at HRD side)	lot	1												1	10,000.00	10,000.00
25	REPAIR OF WOODEN FENCE, PEDESTAL & RISER	lot	1												1	5,000.00	5,000.00
26	REPAIR OF VINYL, COMFORT ROOMS (Replacement of vinyl & re-tiling at GTP Hall - 2/F)	lot	1												1	40,000.00	40,000.00
27	REPAINTING OF CLASSROOMS	lot	1												1	20,000.00	20,000.00
28	REPAINTING OF COMFORT ROOMS	lot	1												1	10,000.00	10,000.00
29	REPAINTING OF HALLWAY/CATWALK	lot	1												1	10,000.00	10,000.00
30	REPAINTING OF INNER WALL OF MAIN BUILDING & STAGE	lot	1												1	15,000.00	15,000.00
31	REPAINTING OF WOODEN FENCE, PEDESTAL AND RISER	lot	1												1	5,000.00	5,000.00
32	REPAINTING OF OFFICE & MEZZANINE (GTP HALL - 2/F)	lot	1												1	25,000.00	25,000.00

Item no.	Item & Specifications	Unit	Quantity Requirement													Unit Price	Total Amount
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
33	RENOVATION OF ROOM 212 (Upgrading of facilities at G.T. Pecson Hall - 2/F)	lot	1												1	300,000.00	300,000.00
34	RENOVATION OF ROOM 216 (Re-tiling of flooring & repainting at G.T. Pecson Hall - 2/F)	lot	1												1	20,000.00	20,000.00
35	RENOVATION OF AMPHI THEATER (Installation of blinds and additional Airconditioning Unit at HRD Room 103)	lot	1												1	50,000.00	50,000.00
36	PREVENTIVE MAINTENANCE OF ACU (General cleaning and monthly check-up)	lot	1												1	150,000.00	150,000.00
37	MAINTENANCE SERVICE OF ELEVATOR (Monthly Check-up at Maceda adnd EPD Hall)	lot	1												1	150,000.00	150,000.00
38	PEST CONTROL PROVIDER (Quarterly Treatment - 2 years guarantee Anay Infested)	lot	1												1	170,000.00	170,000.00
39	REPAIR/RENOVATION OF PNU CAFÉ (Repair of ceiling, repainting, installation of blinds, additional airconditioning units at HRD - G/F)	lot	1												1	150,000.00	150,000.00
40	INSTALLATION OF RUBBER MATS (for Orata Hall Room 304 & 305 and at the EP Dagot Hall Room 413 & 414)	lot	1												1	100,000.00	100,000.00
41	ELECTRICAL REQUIRING, FIXTURES CABLING (for Orata Hall Room 304 & 305 and at the EP Dagot Hall Room 413 & 414)	lot	1												1	50,000.00	50,000.00
42	FIRE EXTINGUISHER (for Computers and Class ABC)	lot	1												1	50,000.00	50,000.00
43	DIGITIZATION OF BUILDING FLOOR PLANS	lot	1												1	100,000.00	100,000.00
44	PRINTING OF DIGITIZED BUILDING FLOOR PLANS (SIZE A3)	lot	1												1	100,000.00	100,000.00
	RC - 6 AUXILIARY SERVICES																
1	INK FOR CASH REGISTER, Epson ERC 32	cart.	1	1	1	1	1	2	2	2	2	1	1	2	17	500.00	8,500.00
2	QUALITY NYLON, 400 P0032Er, purple	pc.	100						100						200	100.00	20,000.00
3	CASH REGISTER TAPE, 44mm	box		1		1			1		1		1		5	6,000.00	30,000.00
4	DRINKING GLASS, melaware	pc.	200												200	15.00	3,000.00
5	VEGETABLE PLATE	pc.	200												200	20.00	4,000.00
6	DRINKING GLASS	pc.	200												200	15.00	3,000.00
7	SOUP BOWL	pc.	200												200	20.00	4,000.00
8	BASIN, for laundry area	pc.		3											3	200.00	600.00
9	PAIL, for Hostel bathroom	pc.		10		10			10						30	200.00	6,000.00
10	DIPPER, for Hostel bathroom	pc.		10		10			10						30	100.00	3,000.00
11	DOOR MAT (NH & Hostel)	pc.		10		10			10						30	200.00	6,000.00
12	FURNITURE CLEANER	pc.		5		5			5			5			20	300.00	6,000.00
13	WASHING MACHINE	unit		1											1	10,000.00	10,000.00
14	GASUL - TANK (Big)	tank		1											1	5,000.00	5,000.00
15	SEWING MACHINE	unit		1											1	8,000.00	8,000.00
16	STOVE ELECTRIC	unit		1											1	3,000.00	3,000.00
17	BED, wooden	pc.		20											20	8,000.00	160,000.00
18	TABLE	pc.		10											10	2,000.00	20,000.00
19	WALL CLOCK	pc.		5											5	500.00	2,500.00
20	BEDDINGS	pc.		50		50									100	500.00	50,000.00
21	PILLOW CASES	pc.		50		50									100	100.00	10,000.00
22	TOWEL	pc.		20		20		20		20		20			100	400.00	40,000.00

Item no.	Item & Specifications	Unit	Quantity Requirement													Unit Price	Total Amount
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
23	TABLE CLOTH for Catering Services	yard				50									50	300.00	15,000.00
24	REFRIGERATOR, Electrolux, 11 cubic feet	pc.	1												1	25,000.00	25,000.00
25	RENOVATION OF THE WASHING AREA	lot	1												1	20,000.00	20,000.00
26	TYPEWRITER (FOR Normal Hall & Hostel)	pc.		1											1		LOT AMOUNT
27	WATER HEATER	pc.		18											18	6,000.00	108,000.00
28	REFRIGERATOR	pc.		1											1	15,000.00	15,000.00
29	GASUL	tank		2		2		2		2		2			10	1,500.00	15,000.00
	RC - 7 VICE PRESIDENT FOR ACADEMIC AFFAIRS (VPAA)																
1	TONER CARTRIDGE. SHARP AR-021-FT	cart.	1		1		1		1		1		1		6	7,000.00	42,000.00
2	RIBBON CARTRIDGE, Epson LQ-2180	cart.			1										1	1,000.00	1,000.00
3	INKJET CARTRIDGE, HP 704, black	cart.	2		2				2			2			8	400.00	3,200.00
4	INKJET CARTRIDGE, HP 704, color	cart.	2		2				2			2			8	400.00	3,200.00
5	BOX, BALIKBAYAN	pc.						4							4	150.00	600.00
6	PNUAT ANSWER SHEETS, 8-1/2" x 11", two-sided	pc.	10,000												10000	5.00	50,000.00
7	INKJET CARTRIDGE, HP #704, black	cart.													0	400.00	
8	INKJET CARTRIDGE, HP #704, colored	cart.													0	400.00	
9	TONER, for Sharp Copier, AR-3020D	cart.													0	5,000.00	
10	INKJET CARTRIDGE, HP #703, black	cart.													0	400.00	
11	INKJET CARTRIDGE, HP #703, colored	cart.													0	400.00	LOT AMOUNT
12	LASERJET TONER CARTRIDGE, for HP 5200, HP #16A, black	cart.													0	13,000.00	
13	TONER, for colored copier, MX-27FTCA (cyan)	cart.													0	8,000.00	
14	TONER, for colored copier, MX-27FTYA (yellow)	cart.													0	8,000.00	
15	TONER, for colored copier, MX-27FTMA (magenta)	cart.													0	8,000.00	
16	TONER, for colored copier, MX-27FTBA (black)	cart.													0	6,000.00	
17	SCISSOR, big heavy duty	pair	7												7	500.00	3,500.00
18	FAX PAPER	roll	10						10						20	300.00	6,000.00
19	GOLD SEAL	box			15							10			25	35.00	875.00
20	RECORD ENVELOPE	pc.			1,000										1000	10.00	10,000.00
21	INKJET CARTRIDGE, HP #703, black	cart.	2												2	400.00	800.00
22	INKJET CARTRIDGE, HP #703, colored	cart.	2												2	400.00	800.00
23	LASERJET TONER CARTRIDGE, HP #16A, printer HP 5200	cart.	4												4	13,000.00	52,000.00
24	TONER, for colored copier, MX-27FTCA (cyan)	cart.	3												3	8,000.00	24,000.00
25	TONER, for colored copier, MX-27FTYA (yellow)	cart.	3												3	8,000.00	24,000.00
26	TONER, for colored copier, MX-27FTMA (magenta)	cart.	3												3	8,000.00	24,000.00
27	TONER, for colored copier, MX-27FTBA (black)	cart.	3												3	6,000.00	18,000.00
28	SCISSOR, big, heavy duty	pair	7												7	500.00	3,500.00
29	FAX PAPER	roll	10												10	300.00	3,000.00
30	SEMINAR BAG, envelope type with print, zipper & handle	pc.	3,000												3000	35.00	105,000.00
31	ID JACKET with clip (3x4), horizontal	pc.	3,000												3000	8.00	24,000.00
32	CARTOLINA, yellow, 20's/pack	pack	5												5	200.00	1,000.00
33	CARTOLINA, blue, 20's/pack	pack	5												5	200.00	1,000.00
34	TONER CARTRIDGE, for Sharp AR-021FT	pc.	5												5	7,000.00	35,000.00
35	MARKER, WHITEBOARD, black, Jumbo	pc.	200												200	50.00	10,000.00

Item no.	Item & Specifications	Unit	Quantity Requirement													Unit Price	Total Amount
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
	<u>PRINTING SERVICES SUPPLIES</u>																
36	BOOK PAPER, #70, 25" X 38"	ream	30												30	2,000.00	60,000.00
37	INK BLACK, Process Color	kilo	20												20	600.00	12,000.00
38	INK CYAN, Process Color	kilo	10												10	600.00	6,000.00
39	INK MAGENTA, Process Color	kilo	10												10	600.00	6,000.00
40	INK YELLOW, Process Color	kilo	10												10	600.00	6,000.00
41	POSITIVE PLATE	box	5												5		
42	PS PLATE 16 X 20"	box	5												5		
43	NOVADOM POLYSTER OFFSET PLATE, 12" X 19"	box	10												10		
44	NOVADOM POLYSTER OFFSET PLATE, 10" X 15"	box	10												10		
45	NOVASHARP, 11" X 17"	box	10												10		
46	BLANKET FOR AUTOPRINT	pc.	10												10		
47	FOUNTAIN SOLUTION	gal.	2												2		
48	GUM SOLUTION	gal.	2												2		250,000.00
49	PS PLATE CLEANER	liter	2												2		
50	NOVADOM DELETE PEN	pc.	10												10		
51	PS PLATE IMAGE REMOVER PEN	pc.	10												10		
52	PS PLATE DEVELOPER	gal.	2												2		
53	POSITIVE PLATE DEVELOPER	gal.	2												2		
54	N07 MOLETON CLOTH	box	1												1		
55	N09 MOLETON CLOTH	box	1												1		
56	KEROSENE	gal.	20												20	55.00	1,100.00
57	THINNER, Lacquer	gal.	5												5	100.00	500.00
58	DU14L Toner (1,000ml x 12 cart. X 1 box)	box	5												5	17,016.00	85,080.00
59	DRU85 (220 master/roll x 10 rolls/box)	box	3												3	4,411.20	13,233.60
60	NEWSPRINT, 28" x 34" Subs. 18	ream				40									40	708.33	28,333.20
61	NEWSPRINT, 8.5" X 11"	ream				300									300	100.00	30,000.00
62	FOLDCOTE, 31" X 43" CALIPER 12	sheet				1000									1000	12.50	12,500.00
63	GROUNDWOOD, 8.5" X 13" Subs. 18	ream				5000									5000	100.00	500,000.00
64	CARTOLINA, BLUE, 100 lbs., 28.5" x 22.5", 100shts/pack	pack				40									40	700.00	28,000.00
65	CARTOLINA, PINK, 100 lbs., 28.5" x 22.5", 100shts/pack	pack				40									40	700.00	28,000.00
66	COPY PAPER, 70 gsm, 216MM X 279MM	ream			150										150	150.00	22,500.00
	<u>BINDERY SECTION</u>																
67	CUTTING STICK. 1.5" X 46" Rubberized or Hard Plastic	pc.	4		4		4		4		4				20	500.00	10,000.00
68	GLUE, Hotmelt FOR Perfect Binder Machine	sack	5												5	9,000.00	45,000.00
69	GLUE, all-multi-purpose, 1 gal/btl/. Elmer's Glue	gal.	20						20						40	700.00	28,000.00
70	GLUE, Champion P-200, white glue	gal.		5		5		5		5					20	700.00	14,000.00
71	GLUE, red glue	gal.					5					5			10	500.00	5,000.00
72	PAINT BRUSH, 2"	pc.	10												10	200.00	2,000.00
73	#14 Point Typeface Roman/Bodoni	set	1												1	3,000.00	3,000.00
74	#18 Point Typeface Roman/Bodoni	set	1												1	3,000.00	3,000.00
75	#24 Point Typeface Roman/Bodoni	set	1												1	3,000.00	3,000.00
76	STAPLE WIRE, Book Binding Staple, No. 3	box													0		
77	STAPLE WIRE, Book Binding Staple, 5/16" 8mm	box													0		
78	STAPLE WIRE, Book Binding Staple, 3/8" 10mm	box													0		

Item no.	Item & Specifications	Unit	Quantity Requirement													Unit Price	Total Amount
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
79	STAPLE WIRE, Book Binding Staple, 5/8" 17mm	box													0		
80	STAPLE WIRE, Crown length 12mm, leg length 24mm	box													0		
81	STAPLE WIRE, Crown length 12mm, leg length 8mm	box													0		
82	STAPLE WIRE, Crown length 12mm, leg length 15mm	box													0		LOT AMOUNT
83	STAPLE WIRE, Crown length 12mm, leg length 13mm	box													0		
84	BABY OIL, Johnson's, 125ml	bottle													0		
85	HEADBAND	roll													0		
86	STRING No. 20	roll													0		
87	GOLD FOIL, for paper cloth	roll													0		
88	GOLD FOIL, for book cloth	roll													0		
89	VELLUM, WHITE, 100lbs., 28.5" x 22.5" ,, 100 sht/pack	sheet													0		
	UNIVESITY ID PRODUCTION																
90	PVC, Smart Card	pc.				5000									5000	25.00	125,000.00
91	PVC, Ordinary Cards	pc.				2000									2000	20.00	40,000.00
92	ID HOLDER with lace	pc.				5000									5000	25.00	125,000.00
93	INK RIBBON, CY-340-100D	box				12									12	12,500.00	150,000.00
94	RETRANSFER FILM, CY-3RA-100	box				12									12	5,500.00	66,000.00
95	CRIMPING TOOLS (UNIVERSITY PRESS)	set	2												2	600.00	1,200.00
96	CRIMPING TOOLS (CETDE OFFICE)	each	2												2	600.00	1,200.00
97	SCREW DRIVERS	set	1												1	800.00	800.00
98	COMPUTER TABLES	each	20												20	3,000.00	60,000.00
99	COMPUTER CHAIRS	each	20												20	2,500.00	50,000.00
100	COMPUTER, DESKTOP, with 22" LCD monitor	set	1												1	30,000.00	30,000.00
101	WEB CAMERA, 10-megapixel, twain ready	unit	23												23	4,000.00	92,000.00
102	EXTERNAL HARD DRIVE, 500GB	unit	3												3	3,000.00	9,000.00
103	LAPTOP	each	1												1	50,000.00	50,000.00
104	DVD BURNER, external	each	2												2	4,000.00	8,000.00
105	WINDOWS 7 OPERATING SYSTEM	each	1												1	20,000.00	20,000.00
106	MICROPHONE	each	2												2	1,000.00	2,000.00
107	AMPLIFIER & SPEAKERS	each	1												1	10,000.00	10,000.00
108	SMARTBOARD INTERACTIVE WHITEBOARD	each	1												1	96,000.00	96,000.00
109	RING BINDER , heavy duty	each	1												1	10,000.00	10,000.00
110	AVR-POWER BOX	each	10												10	500.00	5,000.00
111	INTERNET CABLE RJ-45 , 50 meters	each	20												20	500.00	10,000.00
112	VGA SPLITTER	each	2												2	1,000.00	2,000.00
113	ANTI-VIRUS	each	1												1	378,500.00	378,500.00
114	SPSS	each	1												1	100,000.00	100,000.00
115	ADOBE CS5 SOFTWARE	each	1												1	80,000.00	80,000.00
116	DEEP FREEZE, latest version	each	1												1	20,000.00	20,000.00
117	MS OFFICE 2010	each	1												1	7,000.00	7,000.00
118	CRIMPING TOOLS	set			1										1	600.00	600.00
119	BLINDS, VENETIAN	lot			8										8		LOT AMOUNT
120	CHAIR, COMPUTER	pc.			4										4	2,500.00	10,000.00
121	TABLE, OFFICE	pc.			5										5	5,000.00	25,000.00

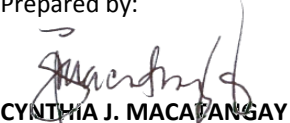
Item no.	Item & Specifications	Unit	Quantity Requirement													Unit Price	Total Amount
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
122	COMPUTER, DESKTOP, with 22" LCD monitor	unit	2												2	30,000.00	60,000.00
123	WEB CAMERA, 10-megapixel, twain eady	unit				2									2	4,000.00	8,000.00
124	PEN TABLET	unit				1									1	2,500.00	2,500.00
125	EXTERNAL HARD DRIVE, 500GB Portable Hard Drive	unit		3											3	3,000.00	9,000.00
126	NETWORK HUB, 4-port hub	unit		1											1	3,000.00	3,000.00
	OTHER EQUIPMENT																
127	STATION PERFECT BINDER	unit						1							1	600,000.00	600,000.00
128	DUPLICATING MACHINE, heavy duty, capable on A3, 11" x 17"	unit						1							1	400,000.00	400,000.00
129	COMPUTER, SOFTWARE, ADOBE CS5 Design Standard	unit								1					1	80,000.00	80,000.00
130	PHOTOCOPIER, Digital Colored, USB interface	unit			1										1	300,000.00	300,000.00
131	PLASTIC LAMINATION	unit								1					1	300,000.00	300,000.00
132	AIRCONDITION UNIT, window type, 3/4 HP, w/ remote control	unit								2					2	14,000.00	28,000.00
133	AIRCONDITION UNIT, window type, 1 HP, w/ remote control	unit								2					2	16,000.00	32,000.00
134	EXHAUST FAN, 16"	unit									2				2	25,000.00	50,000.00
135	FAN, 10" Tilting Head Adjustment	unit									4				4	2,500.00	10,000.00
136	ELECTRIC MOSQUITO KILLER, wall-mounted	unit									3				3	3,500.00	10,500.00
137	SINGLE COLOR OFFSET PRINTING MACHINE	unit										1			1	2,600,000.00	2,600,000.00
138	PRINTING OF LET REVIEW MATERIALS	lot	1												1		LOT AMOUNT
139	LCD PROJECTOR	unit	1												1	30,000.00	30,000.00
140	LAPTOP	unit	3												3	35,000.00	105,000.00
141	PORTABLE SOUND SYSTEM	unit	5												5	35,000.00	175,000.00
142	LAPEL	pc.	3												3	5,000.00	15,000.00
	CONSTRUCTION / RENOVATION																
143	CONSTRUCTION OF STORAGE ROOM	lot								1					1	500,000.00	500,000.00
144	CONCRETE ELEVATION OF OFFSET MACHINE AREA	lot								1					1	100,000.00	100,000.00
145	RENOVATION OF RECEIVING AREA	lot								1					1	100,000.00	100,000.00
146	RENOVATION OF MEZZANINE	lot									1				1	50,000.00	50,000.00
147	INSTALLATION OF AIR CONDITIONING UNIT	lot									1				1	50,000.00	50,000.00
	RC - 8 COLLEGE OF ARTS AND SOCIAL SCIENCES (CASS)																
1	INSECT SPRAYER	canister	1												1	240.00	240.00
	RC - 9 COLLEGE OF EDUCATION (CED)																
1	TONER, FOR SHARP COPIER, AR-5320	cart.	1			1			1			1			4	6,000.00	24,000.00
2	INKJET CARTRIDGE, HP 704, black	cart.	1			1				1		1		1	5	400.00	2,000.00
3	INKJET CARTRIDGE, HP 704, color	cart.	1			1				1		1		1	5	400.00	2,000.00
4	DOORKNOB	pc.	2												2	500.00	1,000.00
5	LAPTOP	unit	1												1	35,000.00	35,000.00
6	WHITEBOARD	pc.	1												1	5,000.00	5,000.00
7	EXTENSION CORD	pc.	1												1	500.00	500.00
8	PAPER CUTTER	pc.	1												1	2,000.00	2,000.00
9	COMPUTER MONITOR, LED 19"	pc.	1												1	6,000.00	6,000.00
10	VERTICAL BLINDS	lot	1												1		LOT AMOUNT

Item no.	Item & Specifications	Unit	Quantity Requirement													Unit Price	Total Amount
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
	RC - 10 COLLEGE OF LANGUAGES, LINGUISTICS AND LITERATURE (CLLL)																
1	INKJET CARTRIDGE, HP #704, BLACK	cart.	18					18							36	333.00	11,988.00
2	INKJET CARTRIDGE, HP #704, TRICOLOR	cart.	18					18							36	333.00	11,988.00
3	TRANSPARENCY FILM, LEGAL SIZE, 100's/box	box	5												5	218.00	1,090.00
4	EXTENSION CORD, HEAVY DUTY	unit	4												4	500.00	2,000.00
5	TUCK PINS	box							10						10	10.00	100.00
6	DOORKNOB	set	2												2	500.00	1,000.00
7	PADLOCK	set	2												2	400.00	800.00
8	MEDALS, GOLD	pc.							7						7	18.00	126.00
9	MEDALS, SILVER	pc.							7						7	18.00	126.00
10	MEDALS, BRONZE	pc.							7						7	18.00	126.00
11	TROPHIES (biggest to smallest)	pc.							7						7	405.00	2,835.00
12	SPEAKER, FOR COMPUTER	pc.	2												2	200.00	400.00
13	INKJET CARTRIDGE, HP CN693A, COLORED	cart.	1					1							2	1,000.00	2,000.00
14	INKJET CARTRIDGE, HP CN692A, BLACK	cart.	1					1							2	1,000.00	2,000.00
15	LAPTOP	unit	2												2	30,000.00	60,000.00
16	DVD PLAYER	unit	2												2	4,000.00	8,000.00
17	DVD/CD/CASSETTE PLAYER	unit	2												2	6,000.00	12,000.00
18	DVD/ VIDEO CAMERA	unit	1												1	18,000.00	18,000.00
19	DIGITAL CAMERA	unit	1												1	15,000.00	15,000.00
20	SOUND SYSTEM	unit	1												1	5,000.00	5,000.00
21	SCANNER	unit	1												1	6,000.00	6,000.00
22	AIRCONDITIONER (Alenaire), repair of switches														0		
23	MAGNETIC WHITEBOARD (for GW 102 & 101)														0		
24	REPLACEMENT OF BUSTED FLUORECENT BULB	lot													0		LOT AMOUNT
25	REPAIR OF COPIER (SHARP)														0		
26	AVR FOR COMPUTER														0		
	RC - 11 COLLEGE OF SCIENCE (COS)																
1	EMBRYOLOGY SLIDES (see attached PPMP 2012 list)	lot	1												1		LOT AMOUNT
2	ROBOTICS KIT	set	2												2	70,000.00	140,000.00
3	SEWING MACHINE, HIGH SPEED	unit						1							1	8,000.00	8,000.00
4	OFFICE CHAIRS	pc.	8												8	2,000.00	16,000.00
5	OHP, 3M	pc.	6												6	20,000.00	120,000.00
6	LABORATORY CHAIRS	pc.	50												50	1,200.00	60,000.00
7	MEDICAL KIT	set	2												2	5,000.00	10,000.00
8	DIGITAL MICROSCOPE (SE-7236)	unit	1												1	20,000.00	20,000.00
9	PHOTOSYNTHESIS TANK (PS-2421 A)	unit	1												1	10,000.00	10,000.00
10	ECOZONE SYSTEM (ME 6668)	unit	1												1	10,000.00	10,000.00
11	SALINITY SENSOR (PS 2195)	unit	1												1	10,000.00	10,000.00
12	CABINET FOR HUMAN TORSO (WOOD WITH DOOR)	unit	2												2	10,000.00	20,000.00
13	RENOVATION OF HRD 3RD FLOOR	lot	1												1		LOT AMOUNT
14	CONSTRUCTION OF HRD NEAR DISSECTION ROOM	lot	1												1		LOT AMOUNT

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15	CONSTRUCTION OF DISSECTION ROOM (ROOF LEAKING)	lot	1												1		LOT AMOUNT
16	CONSTRUCTION OF HALL OF BIOLOGY ROOM (ROOF LEAKING)	lot	1												1		LOT AMOUNT
	RC - 12 UNIVERSITY LIBRARY																
	RC - 13 VICE PRESIDENT FOR PLANNING, RESEARCH AND EXTENSION (VPPRE)																
1	INK CARTRIDGE, HP #95	cart.				2				2				2	6	1,000.00	6,000.00
2	INK CARTRIDGE, HP #96	cart.				2				2				2	6	1,000.00	6,000.00
3	INK CARTRIDGE, Brother LC57BK, black	cart.	1		1		1		1		1		1		6	1,400.00	8,400.00
4	INK CARTRIDGE, Brother LC57C, Cyan	cart.	1			1			1			1			4	1,400.00	5,600.00
5	INK CARTRIDGE, Brother LC57Y, Yellow	cart.	1			1			1			1			4	1,400.00	5,600.00
6	INK CARTRIDGE, Brother LC57M, Magenta	cart.	1			1			1			1			4	1,400.00	5,600.00
7	EXTENSION CORD, 5M	unit	1												1	1,000.00	1,000.00
8	WINSTEP - University Use	unit	1												1	6,000.00	6,000.00
9	VERSION 16 for University Use														0		
10	TRINITON- Anti-Plagism Software														0		
11	SCORES SOFTWARE - checking of constructed response	lot													0		LOT AMOUNT
12	IR 1024 Roller Kit and Drum Kit														0		
13	GLASS WINDOW and LOCKS														0		
14	VENETIAN BLINDS (Vertical)														0		
	COA, BAC SEC, FASEC, COLLEGE OF GRADUATE STUDIES & PNU LOPEZ CAMPUS																
1	WHITE RULED PAPER	pad	3												3	60.00	180.00
2	BATTERY, DOUBLE A SIZE	pc.	10												10	30.00	300.00
3	INK CARTRIDGE, HP 13, BLACK	cart.	4												4	1,500.00	6,000.00
4	EXPANDING FOLDER, LONG/LEGAL SIZE	pc.	50						50						100	20.00	2,000.00
5	COMPUTER KEYBOARD, PS/2	pc.	1												1	350.00	350.00
6	MAGNETIC PIN	set		5											5	50.00	250.00
7	ALARM CLOCK	pc.		1											1	500.00	500.00
8	BATTERY, DOUBLE A SIZE	pc.		12					12						24	20.00	480.00
9	TONER CARTRIDGE, HP #85A, BLACK	cart					1		1		1		1		4	5,000.00	20,000.00
10	CLEANSER POWDER, assorted scent, 350gm.	can	1	1	1	1	1	1	1	1	1	1	1	1	12	17.45	209.40
11	DETERGENT POWDER	kilo	5	5	5	5	5	5	5	5	5	5	5	5	60	20.80	1,248.00
12	MURIATIC ACID, 3.75L/gal.	gal.	2	2	2	2	2	2	2	2	2	2	2	2	24	300.00	7,200.00
13	TOILET DEODERANT CAKE, deodorizer moth proofer	box	4			4			4			4			16	34.20	547.20
14	TRASH BAG, plastic, black, gusseted type	roll	2		2		2		2		2		2		12	86.85	1,042.20
15	ZONROX BLEACH LIQUID, 3785ml, original	gal.	2			2			2			2			8	300.00	2,400.00
16	PENCIL, STAEDLER, Mars Lumograph	pc.	2	2	2	2	2	2	2	2	2	2	2	2	24	22.50	540.00
17	DAILY TIME RECORD	bklet.	25												25	200.00	5,000.00
18	FURNITURE CLEANER, Aerosol Type, multi-purpose	can	2	2	2	2	2	2	2	2	2	2	2	2	24	500.00	12,000.00
19	WHITEBOARD, with aluminum stand, 8' x 4'	pc.						1							1	6,000.00	6,000.00
20	CONFERENCE TABLE, 12-chair with top glass	set					1								1	25,000.00	25,000.00
21	CORK BOARD, 4' X 4'	pc.		1											1	1,000.00	1,000.00

Item no.	Item & Specifications	Unit	Quantity Requirement													Unit Price	Total Amount
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
22	OFFICE/CLERICAL TABLE, with drawers	pc.		2											2	6,000.00	12,000.00
23	WIRELESS TELEPHONE UNIT	pc.		1											1	2,000.00	2,000.00
24	COMPUTER TABLE, with keyboard tray	pc.		2											2	2,000.00	4,000.00
25	COMPUTER CHAIR, with armrest (swivel chair), heavy duty	pc.		2											2	2,000.00	4,000.00
26	ELECTRIC AIRPOT & CUP & SAUCER	set		1											1	3,000.00	3,000.00
27	LAPTOP, Intel Core Duo	unit	1												1	18,000.00	18,000.00
28	MULTIMEDIA PROJECTOR, DLP Display	unit	1												1	25,000.00	25,000.00
29	COMPUTER CHAIR	pc.	5												5	3,000.00	15,000.00
30	CCTV CAMERA, Qube-DVRQ116 (16CH)	set	1												1	15,999.00	15,999.00
31	DIGITAL CAMERA, GE X5	unit	2												2	9,000.00	18,000.00
32	RISOGRAPH, Flat Bed Type	unit	1												1	100,000.00	100,000.00
33	SPOTLIGHT, 18 AWG-2C	set	5												5	500.00	2,500.00
																TOTAL AMOUNT	52,671,533.68

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