



Philippine Normal University
BIDS AND AWARDS COMMITTEE
Taft Avenue, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2013

ANNUAL PROCUREMENT PLAN FOR 2013 For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot on your area.
2. For Sub - Depots please refer to the following:
 - a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, and Misamis Occidental (Oroquieta) - Region XIII
 - b. Misamis Oriental, Calbayog, and Bontoc - Regions VI, VII, VIII, X, & XI
 - c. Zamboanga - Zamboanga
 - d. Surigao Del Norte - Surigao Del Norte
 - e. Camiguin - Camiguin
3. Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Amount per item and the Grand Total.
4. Do not delete any field in the APP Form.
5. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
6. Submit the duly accomplished APP form in one (1) hard copy (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office and email at app@procurementservice.org
7. Consistent with DBM Circular No. 2011-6, the APP for FY 2013 must be submitted on or before November 15, 2012.
8. Rename your APP file in the following format- APP2013 - Sector (NGA/GOCC/GFI/Constitutional Office/Other Executive Offices(OEOs)/SUC/LGU) - Name of Agency - Region (e.g. APP2012 - NGA - DBM-PS - Central Office)
9. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)563-9397.

Department/Bureau/Office: _____
 Region: _____
 Address: _____

Contact Person: _____
 Position: _____
 E-mail: _____
 Telephone/Mobile Nos: _____

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (06.30.2012)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
A. AVAILABLE AT PROCUREMENT SERVICE STORES																
COMMON ELECTRICAL SUPPLIES																
1. BALLAST, 18 watts	piece	23			21			21			21			86	77.80	6,690.43
2. BALLAST, 36 watts	piece	25			23			23			23			94	73.46	6,905.21
3. BATTERY, size AA, alkaline, 2 pcs./packet	packet	41			27			28			27			123	38.40	4,723.45
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet	34			31			31			31			127	16.45	2,088.83
5. BATTERY, size D, alkaline, 2 pcs./packet	packet	5			2			2			2			11	76.31	839.39
6. FLUORESCENT LIGHTING FIXTURE, 1 x 20W	set	13			11			11			11			46	345.62	15,898.43
7. FLUORESCENT LIGHTING FIXTURE, 1 x 40W	set	15			15			15			15			60	438.88	26,332.80
8. FLUORESCENT LAMP, tubular, 18 watts	piece	57			55			55			57			224	36.15	8,098.69
9. FLUORESCENT LAMP, tubular, 36 watts	piece	124			120			118			116			478	38.35	18,330.94

10. COMPACT FLUORESCENT LIGHT, 18 watts	piece	22			20			22			20			84	109.50	9,197.87
11. FUSE, 30 amperes	piece	25			25			25			25			100	10.92	1,091.93
12. FUSE, 60 amperes	piece													0	26.88	-
13. STARTER, 4-40 watts	piece	115			115			113			113			456	4.11	1,876.21
14. TAPE, electrical	roll	23			20			21			21			85	19.20	1,632.09
COMMON COMPUTER SUPPLIES/CONSUMABLES																
1. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box													0	536.89	-
2. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box													0	797.17	-
3. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box													0	592.04	-
4. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box													0	919.73	-
5. COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box	22			26			16			32			96	487.71	46,819.72
6. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box													0	754.87	-
7. COMPUTER CONTINUOUS FORMS, 4 ply, 11 x 9-1/2", 250 sets/box	box													0	342.65	-
8. COMPUTER CONTINUOUS FORMS, 4 ply, 11" x 14-7/8", 250 sets/box	box													0	558.03	-
9. COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time	piece	80			65			55			55			255	10.97	2,797.86
10. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece	240			180			130			135			685	19.18	13,138.23
11. COMPACT DISK STORAGE CASE, 50 CDs capacity, min, made of durable plastic or nylon fabric, double sided sleeves, with closure	piece				15			157			25			322	14.79	4,762.73
12. DVD RECORDABLE, 16x speed, 4.7GB capacity	piece	133			38			113			38			315	23.57	7,424.14
13. DVD RE-WRITABLE, 4x speed, 4.7GB capacity	piece	40			130			40			105			171	392.80	67,168.39
14. FLASH DRIVE, 8GB, USB 2.0, plug and play	piece	78			32			35			26					
15. INK CARTRIDGE, HP 51645A (HP 45), black, for HP Deskjet 710c, 720c, 820cxi, 830c, 850c, 870cxi, 880c, 890c, 895cxi, 930c, 950c, 960c, 970cxi, 990cxi, 1000cxi, 1120c, 1125c, 1180c, 1220c, 1600c, 1600cm, 6122, 9300, HP Officejet G55, G85, G95, K60, K80, r45, r65, t45, t65 All-in-One HP Officejet Pro 1150c, 1170c, 1175c All-in-One, HP Photosmart P1000, P1100, P1215, P1218	cart	1						1						2		2,567.57
16. INK CARTRIDGE, HP C6615DA (HP 15), black, for HP Deskjet 810c, 840c, 845c, 920c, 948c, 3820, HP Officejet 5110, v40 All-in-One, HP PSC 500, 750, 950 All-in-One	cart	50			7			7			7			71		86,106.29
17. INK CARTRIDGE, HP C1823DA (HP 23), tricolor, for HP Deskjet 710c, 720c, 810c, 830c, 880c, 890c, 895cxi, 1120c, 1125c HP Officejet Pro 1170c, 1175c, r45, r65, t45, t65 All-in-One HP PSC 500 All-in-One	cart	12			1			2			1			16		25,137.70
18. INK CARTRIDGE, HP C6625A (HP 17), tricolor, for HP Deskjet 840c, 845c	cart	16			4			4			4			28		36,940.36

19. INK CARTRIDGE, HP C6578A/D (HP 78), tricolor, for HP Deskjet 920c, 930c, 948c, 950c, 960c, 970cxi, 990cxi, 1180c, 1220c, 3820, 6122, 9300 HP Officejet 5110, G55, G85, G95, K60, K80, v40 All-in-One, HP PSC 750, 950 All-in-One, HP Photosmart P1000, P1100, P1215, P1218	cart	42		42		6		5			95	1,426.91	135,556.32
20. INK CARTRIDGE, HP C6614D (HP 20), black, 28mL, for HP Deskjet 610c, 630c, 640c, 656c	cart										0	1,347.28	-
21. INK CARTRIDGE, HP C4844A (HP 10), black, 69mL, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2000 printer series, 2230+, 2280+ printer series, 2300+ printer series, 2500 printer series, 2600+ printer series, HP Colour Printer cp1700 series	cart	14		16		14		16			60	1,405.39	84,323.20
22. INK CARTRIDGE, HP C8727AA (HP 27), black, 10mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845 HP PSC 1110, 1210, 1315 All-in-One	cart	6		4		6		3			19	784.48	14,905.06
23. INK CARTRIDGE, HP C8728AA (HP 28), tri-color, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-in-One, HP PSC 1110, 1210, 1315 All-in-One	cart	5		4		5		2			16	921.14	14,738.27
24. INK CARTRIDGE, HP C6656AA (HP 56), black, for HP Deskjet 840c, 845c	cart	1		1		1		1			4	855.50	3,422.00
25. INK CARTRIDGE, HP C6657AA (HP 57), tri-color, for HP Deskjet 450 printer series, 5160, 5550, 5650, 5652, 9650, 9680 HP Officejet 4110, 4255, 5510, 6110 All-in-One, HP PSC 1110, 1210, 1315, 1350, 2110, 2210, 2310 All-in-One, HP PSC 2410, 2510, Photosmart All-in-One, HP Photosmart 7150, 7260, 7268, 7450, 7550, 7660, 7760, 7960	cart	1		1		1		1			4	1,426.91	5,707.63
26. INK CARTRIDGE, HP C9351AA (HP 21), black, for HP Deskjet 3920, 3940, HP PSC 1410, 1402	cart	16		16		16		16			64	648.89	41,528.85
27. INK CARTRIDGE, HP C9352AA (HP 22), tri-color, for HP Deskjet 3920, 3940, HP Officejet 5610, HP PSC 1410, 1402	cart										0	747.89	-
28. INK CARTRIDGE, HP C8765WA (HP 94), black, 11 mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-in-One, HP PSC 1110, 1210, 1315 All-in-One	cart	3		5		5		5			18	865.18	15,573.32
29. INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450	cart	2		4		4		4			14	1,038.44	14,538.11
30. INK CARTRIDGE, HP C9361WA (HP 93), tri-color, for HP Deskjet D4160, 5440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One, HP Photosmart 7830, C3180, C4180 All-in-One	cart	16									16	830.75	13,291.99
31. INK CARTRIDGE, HP C9362WA (HP 92), black, for HP Deskjet 5440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One HP Photosmart 7830, C3180 All-in-One	cart										0	620.91	-
32. INK CARTRIDGE, HP CB314A (HP 900), black, for HP Deskjet 900, 910, 915	cart										0	270.10	-
33. INK CARTRIDGE, HP CB315A (HP 900), tri-color, for HP Deskjet 900, 910, 915	cart										0	347.58	-

34. INK CARTRIDGE, HP C4814AA (HP13), black, 28 ml, for HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart														0	1,035.21	-
34. INK CARTRIDGE, HP C4815A (HP 13), cyan, for HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart	12													12	1,035.21	12,422.50
35. INK CARTRIDGE, HP C4816A (HP 13), magenta, 14 ml, for HP Officejet Pro K850 HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart														0	1,035.21	-
36. INK CARTRIDGE, HP C4817A (HP 13), yellow, 14 ml, HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart														0	1,035.21	-
37. INK CARTRIDGE, HP C4836A (HP 11), cyan 28 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series	cart														0	1,405.39	-
38. INK CARTRIDGE, HP C4837A (HP 11), magenta, 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series	cart														0	1,405.39	-
39. INK CARTRIDGE, HP C483A (HP 11), yellow 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series	cart														0	1,405.39	-
40. INK CARTRIDGE, HP C4902AA (HP940), black, for HP Officejet Pro 8000, 8500	cart														0	1,026.60	-
41. INK CARTRIDGE, HP C4906AA (HP 940XL), black, HP Officejet Pro 8000, 8500	cart														0	1,420.45	-
42. INK CARTRIDGE, HPC4907AA (HP 940XL), cyan, for HP Officejet Pro 8000, 8500	cart														0	1,026.60	-
43. INK CARTRIDGE, HP C4908AA (HP 940XL), magenta, for HP Officejet Pro 8000, 8500	cart														0	1,026.60	-
44. INK CARTRIDGE, HP C4909AA (HP 940XL), yellow, for HP Officejet Pro 8000, 8500	cart														0	1,026.60	-
45. INK CARTRIDGE, HP C4936A (HP 18), black, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart														0	854.42	-
46. INK CARTRIDGE, HP C4937A (HP 18), cyan, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart														0	640.28	-
47. INK CARTRIDGE, HP C4938A (HP 18), magenta, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart	3			3			3			3				12	640.28	7,683.35

48. INK CARTRIDGE, HP C4939A (HP18) , yellow, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart														0	640.28	-
49. INK CARTRIDGE, HP C8721A (HP 02), black , 10 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230 HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart														0	774.86	-
50. INK CARTRIDGE, HP C8767WA(HP 96), black , 21 ml, for HP Deskjet 5740, 6540, 6840, 9800, 9860, 9808, HP Photosmart 8030, 8150, 8450, 875, HP Officejet K7100, 7210, 7410 All-in-One	cart														0	1,297.78	-
51. INK CARTRIDGE, HP C8771WA(HP 02), cyan , 4 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart														0	415.37	-
52. INK CARTRIDGE, HP C8772WA(HP 02), magenta, 3.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart														0	415.37	-
53. INK CARTRIDGE, HP C8773WA(HP 02), yellow, 6 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart														0	415.37	-
54. INK CARTRIDGE, HP C8774WA(HP 02), light cyan , 5.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart														0	415.37	-
55. INK CARTRIDGE, HP C8775WA(HP 02), light magenta , 5.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart														0	415.37	-
56. INK CARTRIDGE, HP C9363WA (HP 97), tricolor , 14 ml, for HP Deskjet 5740, 6540, 6840, 9800, 9860, 9808, HP Photosmart 2575, 2610, 2710 All-in-One, HP PSC 1610, 2355 All-in-One	cart	3						3							6	1,440.90	8,645.39
57. INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575 All-in-One	cart	13			10			6							29	719.91	20,877.42
58. INK CARTRIDGE, HP C9391A(HP 88XL), cyan , 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart														0	1,026.60	-
59. INK CARTRIDGE, HP C9392A(HP 88XL), magenta 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart														0	1,026.60	-
60. INK CARTRIDGE, HP C9393A(HP 88XL), yellow 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart														0	1,026.60	-
61. INK CARTRIDGE, HP C9396A(HP 88XL), black 58.5 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart														0	1,438.75	-

62. INK CARTRIDGE, HP CB316WA(HP 564), black, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart													0	492.85	-
63. INK CARTRIDGE, HP CB317WA(HP 564), photo, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart													0	412.15	-
64. INK CARTRIDGE, HP CB318WA(HP 564), cyan, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart													0	412.15	-
65. INK CARTRIDGE, HP CB319WA(HP 564), magenta, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart													0	412.15	-
66. INK CARTRIDGE, HP CB320WA (HP 564), yellow, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart													0	412.15	-
67. INK CARTRIDGE, HP CB323WA(HP 564XL), cyan, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart													0	818.91	-
68. INK CARTRIDGE, HP CB324WA(564XL), magenta, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart													0	818.91	-
69. INK CARTRIDGE, HP CB325WA(564XL), yellow, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart													0	818.91	-
70. INK CARTRIDGE, HP CB335WA(HP74), black , 4.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart													0	662.88	-
71. INK CARTRIDGE, HP CB336WA (HP74XL), black , 18 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart													0	1,299.93	-
72. INK CARTRIDGE, HP CB337WA (HP75),tricolor, 3.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart													0	761.88	-
73. INK CARTRIDGE, HP CB338WA (HP 75XL), tricolor, 12 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart													0	1,440.90	-
74. INK CARTRIDGE, HP CC640WA (HP 60), black, 4 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart	15		5			8			8				36	620.91	22,352.75
75. INK CARTRIDGE, HP CC641WA (HP60XL), black 12 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart	36		26			24			26				112	1,241.82	139,083.77
76. INK CARTRIDGE, HP CC643WA (HP 60), tricolor,13 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart	49		31			31			33				144	745.74	107,386.17
77. INK CARTRIDGE, HP CC644WA (HP60XL), tricolor , 11 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart													0	1,450.58	-
78. INK CARTRIDGE, HP CC653AA (HP 901), black officejet , 4 ml	cart													0	621.99	-
79. INK CARTRIDGE, HP CC656AA(HP 901), tricolor officejet, 9 ml	cart													0	953.42	-
80. INK CARTRIDGE, HP CC660AA(HP702), black, 20 ml, for HP Officejet J3508, J3608, J5508 All-in-One	cart													0	1,038.44	-
81. INK CARTRIDGE, HP CD887AA (HP703), black deskjet, for HP Deskjet D730, F735 All-in-One	cart	51		32			32			32				147	340.05	49,987.00
82. INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskiet, for HP Deskjet D730, F735 All-in-One	cart	146		32			32			32				242	340.05	82,291.52
83. INK CARTRIDGE, HP CD971AA (HP 920), black, for HP Officejet 6000, 7000	cart													0	788.78	-
84. INK CARTRIDGE, HP CD972AA (HP920XL), cyan, for HP Officejet 6000, 7000	cart													0	591.86	-

85. INK CARTRIDGE, HP CD973AA (HP920XL), magenta, for HP Officejet 6000, 7000	cart														0	591.86	-
86. INK CARTRIDGE, HP CD974AA (HP 920XL), yellow, for HP Officejet 6000, 7000	cart														0	591.86	-
87. INK CARTRIDGE, HP CD975AA (HP920XL), black, for HP Officejet 6000, 7000	cart														0	1,183.71	-
88. INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a	cart	229			84			81			78			472	340.05	160,502.47	
89. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a	cart	188			76			78			76			418	340.05	142,139.90	
90. INK CARTRIDGE, Brother LC67HYBK, black	cart													0	1,635.67	-	
91. INK CARTRIDGE, Brother LC67HYC, cyan	cart													0	990.01	-	
92. INK CARTRIDGE, Brother LC67HYM, magenta	cart													0	990.01	-	
93. INK CARTRIDGE, Brother LC67HYY, yellow	cart													0	990.01	-	
94. INK CARTRIDGE, Brother LC 39BK, black	cart													0	990.01	-	
95. INK CARTRIDGE, Brother LC 39Y, yellow	cart													0	726.37	-	
96. INK CARTRIDGE, Brother LC 39C, cyan	cart													0	478.86	-	
97. INK CARTRIDGE, Brother LC 39M, magenta	cart													0	478.86	-	
98. INK CARTRIDGE, Lexmark Black #14, PN 18C2090A	cart													0	478.86	-	
99. INK CARTRIDGE, Lexmark Color #15, PN 18C2110A	cart													0	1,038.44	-	
100. INK CARTRIDGE, Lexmark # 17, black, PN 10N0217	cart													0	1,289.17	-	
101. INK CARTRIDGE, Lexmark # 27, colored, PN 10N0227	cart													0	1,038.44	-	
102. INK CARTRIDGE, Lexmark Photo #31, PN 18C0031A	cart													0	1,237.52	-	
103. INK CARTRIDGE, Lexmark Black #34, PN 18C0034A	cart													0	2,189.86	-	
104. INK CARTRIDGE, Lexmark Color #35, PN 18C0035A	cart													0	1,754.04	-	
105. INK CARTRIDGE, Epson C13T028091, black, for printer Stylus C60/CX3100	cart													0	2,119.92	-	
106. INK CARTRIDGE, Epson C13T029091, color, for printer Stylus C60/ C50/ CX3100	cart													0	1,200.93	-	
107. INK CARTRIDGE, Epson C13T032190, black, for printer Stylus C80/C82/ CX5100	cart													0	1,096.55	-	
108. INK CARTRIDGE, Epson C13T032290, Cyan, for printer Stylus C80	cart													0	1,295.62	-	
109. INK CARTRIDGE, Epson C13T032390, Magenta, for printer Stylus C80	cart													0	618.76	-	
110. INK CARTRIDGE, Epson C13T032490, Yellow, for printer Stylus C80	cart													0	618.76	-	
111. INK CARTRIDGE, Epson C13T038190, black, for printer Stylus C41SX/UX	cart													0	618.76	-	
112. INK CARTRIDGE, Epson C13T038191, black, for printer Stylus C41SX/UX (Double Pack)	cart													0	509.00	-	
113. INK CARTRIDGE, Epson C13T039090, color, for printer Stylus C41SX/UX	cart													0	897.47	-	
114. INK CARTRIDGE, Epson C13T042290, Cyan, for printer Stylus C82/CX5100	cart													0	797.39	-	
115. INK CARTRIDGE, Epson C13T042390, Magenta, for printer Stylus C82/CX5100	cart													0	563.88	-	
														0	563.88	-	

116. INK CARTRIDGE, Epson C13T042490, Yellow, for printer Stylus C82/CX5100	cart													0	563.88	-
117. INK CARTRIDGE, Epson C13T046190, black, for printer Stylus C63/C83	cart													0	647.81	-
118. INK CARTRIDGE, Epson C13T047290, Cyan, for printer Stylus C63/C83	cart													0	399.23	-
119. INK CARTRIDGE, Epson C13T047390, Magenta, for printer Stylus C63/C83	cart													0	399.23*	-
120. INK CARTRIDGE, Epson C13T047490, Yellow, for printer Stylus C63/C83	cart													0	399.23	-
121. INK CARTRIDGE, Epson C13T062190, black, High Cap, for printer Stylus CX3700/4700/C67	cart													0	662.88	-
122. INK CARTRIDGE, Epson C13T063190, black, Std Cap, for printer Stylus CX3700/4700/C67	cart													0	509.00	-
123. INK CARTRIDGE, Epson C13T063290, Cyan, Std Cap, for printer Stylus CX3700/4700/C67	cart													0	408.92	-
124. INK CARTRIDGE, Epson C13T063390, Magenta, Std Cap, for printer Stylus CX3700/4700/C67	cart													0	408.92	-
125. INK CARTRIDGE, Epson C13T063490, Yellow, Std Cap, for printer Stylus CX3700/4700/C67	cart													0	408.92	-
126. INK CARTRIDGE, Epson C13T075190, Black, for printer Stylus color C59/CX2900	cart													0	304.54	-
127. INK CARTRIDGE, Epson C13T075290, Cyan, for printer Stylus color C59/CX2900	cart													0	304.54	-
128. INK CARTRIDGE, Epson C13T075390, Magenta, for printer Stylus color C59/CX2900	cart													0	304.54	-
129. INK CARTRIDGE, Epson C13T075490, Yellow, for printer Stylus color C59/CX2900	cart													0	304.54	-
130. INK CARTRIDGE, Epson C13T103190, Black, for printer Stylus T40W/TX600FW	cart													0	896.39	-
131. INK CARTRIDGE, Epson C13T103290, Cyan, for printer Stylus T40W/TX600FW	cart													0	597.24	-
132. INK CARTRIDGE, Epson C13T103390, Magenta, for printer Stylus T40W/TX600FW	cart													0	597.24	-
133. INK CARTRIDGE, Epson C13T103490, Yellow, for printer Stylus T40W/TX600FW	cart													0	597.24	-
134. INK CARTRIDGE, Epson C13T104190, black, for printer C110, CX7300/8300, TX200/400, Pigment High Cap	cart													0	597.24	-
135. INK CARTRIDGE, Epson C13T104193, Black, for printer C110, CX7300/8300, TX200/400 Pigment High Cap - Double Pack	cart													0	995.39	-
136. INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550 W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/ CX8300/CX9300F, Pigment - 73N	cart													0	447.66	-

137. INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550 W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/ CX8300/CX9300F, Pigment - 73N	cart													0	447.66	-
138. INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX 8300/CX9300F, Pigment - 73N	cart													0	447.66	-
139. INK CARTRIDGE, Epson C13T105490, Yellow, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX 8300/CX9300F, Pigment - 73N	cart													0	447.66	-
140. INK CARTRIDGE, Epson C13T107190, Black, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart													0	294.85	-
141. INK CARTRIDGE, Epson C13T107290, Cyan, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart													0	294.85	-
142. INK CARTRIDGE, Epson C13T107390, Magenta, for printer T10/T11/ T13/ T20E/TX100/TX110/TX111/CX5500) Pigment - 91N	cart													0	294.85	-
143. INK CARTRIDGE, Epson C13T107490, Yellow, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart													0	294.85	-
144. INK CARTRIDGE, Epson C13T111190, Black, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart													0	992.16	-
145. INK CARTRIDGE, Epson C13T111290, Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart													0	992.16	-
146. INK CARTRIDGE, Epson C13T111390, Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart													0	992.16	-
147. INK CARTRIDGE, Epson C13T111490, Yellow, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart													0	992.16	-
148. INK CARTRIDGE, Epson C13T111590, Light Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart													0	992.16	-
149. INK CARTRIDGE, Epson C13T111690, Light Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart													0	992.16	-
150. INK CARTRIDGE, Epson C13T112190, Black, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	693.01	-
151. INK CARTRIDGE, Epson C13T112290, Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	693.01	-
152. INK CARTRIDGE, Epson C13T112390, Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	693.01	-
153. INK CARTRIDGE, Epson C13T112490, Yellow, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	693.01	-
154. INK CARTRIDGE, Epson C13T112590, Light Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	693.01	-

155. INK CARTRIDGE, Epson C13T112690, Light Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart													0	693.01	-
156. INK CARTRIDGE, Epson C13T141190, Black, for ME 32/320/620F - 141	cart													0	319.60	-
157. INK CARTRIDGE, Epson C13T141290, Cyan, for ME 32/320/620F - 141	cart													0	359.42	-
158. INK CARTRIDGE, Epson C13T141390, Magenta, for ME 32/320/620F - 141	cart													0	359.42	-
159. INK CARTRIDGE, Epson C13T141490, Yellow, for ME 32/320/620F - 141	cart													0	359.42	-
160. INK CARTRIDGE, Epson C13T143190, Black, for printer ME 960FWD/900WD - 143	cart													0	608.00	-
161. INK CARTRIDGE, Epson C13T143290, Cyan, for printer ME Office 960FWD/ 900WD - 143	cart													0	478.86	-
162. INK CARTRIDGE, Epson C13T143390, Magenta, for printer ME Office 960FWD/ 900WD - 143	cart													0	478.86	-
163. INK CARTRIDGE, Epson C13T143490, Yellow, for printer ME Office 960FWD/ 900WD - 143	cart													0	478.86	-
164. MOUSE, optical, USB conection type	piece	49			15			20			15			99	184.33	18,248.63
165. TONER CARTRIDGE, HP C4092A, black, for HP Laserjet 1100 printer series, 3200 All-in-One	cart													0	3,315.46	-
166. TONER CARTRIDGE, HP C4096A, balck, for HP Laserjet 2100, 2200 printer series	cart													0	5,538.69	-
167. TONER CARTRIDGE, HP C7115A, black, for HP Laserjet 1000, 1200 printer series, 3300 mfp printer series, 3380 All-in-One	cart													0	3,398.32	-
168. TONER CARTRIDGE, HP C8543XC, high cap, black, for HP Laserjet 9000, 9040, 9050, HP Laserjet M9040, M9050 MFP series	cart													0	12,268.62	-
169. TONER CARTRIDGE, HP 92298A, black, for HP Laserjet 4, 4m, 4plus/ 4m plus, 5, 5m, 5n	cart													0	4,745.60	-
170. TONER CARTRIDGE, HP C4127X, high cap, black, for HP Laserjet 2100, 2200 printer series	cart													0	7,733.93	-
171. TONER CARTRIDGE, HP C4129X, balck, HP Laserjet 5000, 5100 printer series	cart													0	9,955.00	-
172. TONER CARTRIDGE, HP Q2613X, for HP Laserjet 1300 printer series	cart													0	4,368.97	-
173. TONER CARTRIDGE, HP Q2613A, black, for HP Laserjet 1300 printer series	cart													0	4,019.23	-
174. TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer	cart													0	3,023.84	-
175. TONER CARTRIDGE, HP Q5942A, black, for HP Laserjet 4250, 4350 printer series	cart													0	6,441.53	-
176. TONER CARTRIDGE, HP Q6511A	cart													0	5,356.83	-
177. TONER CARTRIDGE, HP Q7516AC, black	cart													0	8,078.28	-
178. TONER CARTRIDGE, HP Q7551A, black, for HP Laserjet P3005, M3027, M3035 MFP Printer Series	cart													0	5,745.30	-
179. TONER CARTRIDGE, HP Q1338A, black, for HP Laserjet 4200 printer series	cart													0	6,625.55	-

180. TONER CARTRIDGE, HP Q3960A, black, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart														0	3,658.74	-
181. TONER CARTRIDGE, HP Q3961A, cyan, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart														0	4,417.39	-
182. TONER CARTRIDGE, HP Q3962A, yellow, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart														0	4,417.39	-
183. TONER CARTRIDGE, HP Q3963A, magenta, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart														0	4,417.39	-
184. TONER CARTRIDGE, HP Q3971A, cyan, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart														0	3,320.84	-
185. TONER CARTRIDGE, HP Q3972A, yellow, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart														0	3,320.84	-
186. TONER CARTRIDGE, HP Q3973A, magenta, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart														0	3,320.84	-
187. TONER CARTRIDGE, HP Q5949A, black, for HP Laserjet 1160, 1320 printer series, 3390, 3392 All-in-One	cart	1		1			1				1				4	3,653.36	14,613.44
188. TONER CARTRIDGE, HP Q5950A, black, for HP Color LaserJet 4700 Printer Series	cart														0	7,909.34	-
189. TONER CARTRIDGE, HP Q5951A, cyan, for HP Color LaserJet 4700 Printer Series	cart														0	11,221.57	-
190. TONER CARTRIDGE, HP Q5952A, yellow, for HP Color LaserJet 4700 Printer Series	cart														0	11,221.57	-
191. TONER CARTRIDGE, HP Q5953A, magenta, for HP Color LaserJet 4700 Printer Series	cart														0	11,221.57	-
192. TONER CARTRIDGE, HP Q7553A, black, for HP Laserjet P3005, M3027, M3035 MFP Printer Series	cart														0	3,483.34	-
193. TONER CARTRIDGE, HP C3906F, black, for HP Laserjet 5L printer series, 6L printer series, 3100 All-in-One, 3150 All-in-One	cart														0	3,231.53	-
194. TONER CARTRIDGE, HP CB380A, black, for HP Color LaserJet CP6015 printer series	cart														0	9,058.61	-
195. TONER CARTRIDGE, HP CB381A, cyan, for HP Color LaserJet CP6015 printer series	cart														0	14,161.48	-
196. TONER CARTRIDGE, HP CB382A, yellow, for HP Color LaserJet CP6015 printer series	cart														0	14,161.48	-
197. TONER CARTRIDGE, HP CB383A, magenta, for HP Color LaserJet CP6015 printer series	cart	4													4	14,161.48	-
198. TONER CARTRIDGE, HP CB390A, black, for HP Color LaserJet CM6030/CM6040 MFP	cart														0	2,935.60	-
199. TONER CARTRIDGE, HP CB435A, black, for HP Laserjet P1005, P1006 printer series	cart	31		23			22				18				94	2,628.91	247,117.76
200. TONER CARTRIDGE, HP CB436A, black, for HP Laserjet P1505 printer series	cart														0	3,085.18	-
201. TONER CARTRIDGE, HP CB540A, black, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart														0	3,045.36	-
202. TONER CARTRIDGE, HP CB541A, cyan, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart														0	2,797.86	-

203. TONER CARTRIDGE, HP CB542A, yellow, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart													0	2,797.86	-
204. TONER CARTRIDGE, HP CB543A, magenta, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart													0	2,797.86	-
205. TONER CARTRIDGE, HP CC364A, black, for HP LaserJet P4014, P4015, P4515 printer series	cart													0	6,671.82	-
206. TONER CARTRIDGE, HP CC364XC, high cap, black, for HP LaserJet P4015, P4515 printer series	cart													0	12,235.26	-
207. TONER CARTRIDGE, HP CC530A, black, for HP Color LaserJet CP2025 printer series	cart													0	5,342.84	-
208. TONER CARTRIDGE, HP CC531A, cyan, for HP Color LaserJet CP2025 printer series	cart													0	5,011.40	-
209. TONER CARTRIDGE, HP CC532A, yellow, for HP Color LaserJet CP2025 printer series	cart													0	5,011.40	-
210. TONER CARTRIDGE, HP CC533A, magenta, for HP Color LaserJet CP2025 printer series	cart													0	4,913.28	-
211. TONER CARTRIDGE, HP CE250A, black, for HP Color LaserJet CP3520 printer series	cart													0	5,542.99	-
212. TONER CARTRIDGE, HP CE251A, cyan, for HP Color LaserJet CP3520 printer series	cart													0	10,918.11	-
213. TONER CARTRIDGE, HP CE252A, yellow, for HP Color LaserJet CP3520 printer series	cart													0	10,918.11	-
214. TONER CARTRIDGE, HP CE253A, magenta, for HP Color LaserJet CP3520 printer series	cart													0	10,918.11	-
215. TONER CARTRIDGE, HP CE255A, black, for HP LaserJet P3010 printer series	cart													0	6,576.05	-
216. TONER CARTRIDGE, HP CE255X, black, for HP LaserJet P3010 printer series	cart													0	9,294.28	-
217. TONER CARTRIDGE, HP CE260A, black, for HP Color LaserJet Enterprise CP4020 Printer Series	cart													0	6,496.42	-
218. TONER CARTRIDGE, HP CE261A, cyan, for HP Color LaserJet Enterprise CP4020 Printer Series	cart													0	11,800.51	-
219. TONER CARTRIDGE, HP CE262A, yellow, for HP Color LaserJet Enterprise CP4020 Printer Series	cart													0	11,800.51	-
220. TONER CARTRIDGE, HP CE263A, magenta, for HP Color LaserJet Enterprise CP4020 Printer Series	cart													0	11,800.51	-
221. TONER CARTRIDGE, HP CE270A, black, for HP Color LaserJet Enterprise CP5520 Printer Series	cart													0	10,461.84	-
222. TONER CARTRIDGE, HP CE271A, cyan, for HP Color LaserJet Enterprise CP5520 Printer Series	cart													0	17,060.49	-
223. TONER CARTRIDGE, HP CE272A, yellow, for HP Color LaserJet Enterprise CP5520 Printer Series	cart													0	17,060.49	-
224. TONER CARTRIDGE, HP CE273A, magenta, for HP Color LaserJet Enterprise CP5520 Printer Series	cart													0	17,060.49	-
225. TONER CARTRIDGE, HP CE278A, black, for HP LaserJet P1566, P1606dn, M1536dnf printer	cart													0	3,176.65	-
226. TONER CARTRIDGE, HP CE285A, black, for HP LaserJet P1102, P1102w, printer	cart	35			20			22			20			97	2,801.09	271,705.57

227. TONER CARTRIDGE, HP CE310A, black, for HP Color LaserJet Pro CP1020 Printer Series	cart														0	2,330.83	-
228. TONER CARTRIDGE, HP CE311A, cyan, for HP Color LaserJet Pro CP1020 Printer Series	cart														0	2,518.07	-
229. TONER CARTRIDGE, HP CE312A, yellow, for HP Color LaserJet Pro CP1020 Printer Series	cart														0	2,518.07	-
230. TONER CARTRIDGE, HP CE313A, magenta, for HP Color LaserJet Pro CP1020 Printer Series	cart														0	2,518.07	-
231. TONER CARTRIDGE, HP CE320A, black, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart														0	2,993.71	-
232. TONER CARTRIDGE, HP CE321A, cyan, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart														0	2,841.98	-
233. TONER CARTRIDGE, HP CE322A, yellow, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart														0	2,841.98	-
234. TONER CARTRIDGE, HP CE323A, magenta, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart														0	2,841.98	-
235. TONER CARTRIDGE, HP CE390A, black, for HP Laserjet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series	cart														0	7,532.70	-
236. TONER CARTRIDGE, HP CE390X, high cap, black, for HP Laserjet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series	cart														0	12,577.46	-
237. TONER CARTRIDGE, HP CE400A, black, for HP Laserjet Enterprise 500 Color M551 Series	cart														0	6,824.63	-
238. TONER CARTRIDGE, HP CE401A, cyan, for HP Laserjet Enterprise 500 Color M551 Series	cart														0	9,990.51	-
239. TONER CARTRIDGE, HP CE402A, yellow, for HP Laserjet Enterprise 500 Color M551 Series	cart														0	9,990.51	-
240. TONER CARTRIDGE, HP CE403A, magenta, for HP Laserjet Enterprise 500 Color M551 Series	cart														0	9,990.51	-
241. TONER CARTRIDGE, HP CE505A, black, for HP LaserJet P2035, P2055 printer series	cart														0	3,787.87	-
242. TONER CARTRIDGE, HP CE505XC, high cap, black, for HP LaserJet P2055 printer series	cart														0	6,954.83	-
243. TONER CARTRIDGE, HP CE740A, black, for HP Color Laserjet Professional CP5220, Printer Series	cart														0	6,406.02	-
244. TONER CARTRIDGE, HP CE741A, cyan, for HP Color Laserjet Professional CP5220, Printer Series	cart														0	11,362.54	-
245. TONER CARTRIDGE, HP CE742A, yellow, for HP Color Laserjet Professional CP5220, Printer Series	cart														0	11,362.54	-
246. TONER CARTRIDGE, HP CE743A, magenta, for HP Color Laserjet Professional CP5220, Printer Series	cart														0	11,362.54	-
247. TONER CARTRIDGE, HP Q1339A, black, HP Laserjet 4300 printer series	cart														0	9,058.61	-
248. TONER CARTRIDGE, HP Q6000A, black, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart														0	3,286.41	-

249. TONER CARTRIDGE, HP Q6001A, cyan, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart													0	3,582.34	-
250. TONER CARTRIDGE, HP Q6002A, yellow, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart													0	3,582.34	-
251. TONER CARTRIDGE, HP Q6003A, magenta, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart													0	3,582.34	-
252. TONER CARTRIDGE, HP Q6460A, black, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart													0	6,253.22	-
253. TONER CARTRIDGE, HP Q6461A, cyan, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart													0	13,452.33	-
254. TONER CARTRIDGE, HP Q6462A, yellow, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart													0	13,452.33	-
255. TONER CARTRIDGE, HP Q6463A, magenta, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart													0	13,452.33	-
256. TONER CARTRIDGE, HP Q6470A, black, for HP Color LaserJet 3600 Printer Series	cart													0	5,718.40	-
257. TONER CARTRIDGE, HP Q6471A, cyan, for HP Color LaserJet 3600 Printer Series	cart													0	5,686.11	-
258. TONER CARTRIDGE, HP Q6472A, yellow, for HP Color LaserJet 3600 Printer Series	cart													0	5,686.11	-
259. TONER CARTRIDGE, HP Q6473A, magenta, for HP Color LaserJet 3600 Printer Series	cart													0	5,686.11	-
280. TONER CARTRIDGE, HP Q7570A, black, HP Laserjet M5025, M5035 MFP Printer Series	cart													0	7,672.59	-
281. TONER CARTRIDGE, HP Q7581A, cyan, for HP Color LaserJet 3800, CP3505 Printer Series	cart													0	7,361.60	-
282. TONER CARTRIDGE, HP Q7582A, yellow, for HP Color LaserJet 3800, CP3505 Printer Series	cart													0	7,361.60	-
283. TONER CARTRIDGE, HP Q7583A, magenta, for HP Color LaserJet 3800, CP3505 Printer Series	cart													0	7,361.60	-
284. TONER CARTRIDGE, Brother TN-155BK, black	cart													0	4,455.05	-
285. TONER CARTRIDGE, Brother TN-155M, magenta	cart													0	5,972.36	-
286. TONER CARTRIDGE, Brother TN-155Y, yellow	cart													0	5,972.36	-
287. TONER CARTRIDGE, Brother TN-155C, cyan	cart													0	5,972.36	-
288. TONER CARTRIDGE, Brother TN-2025	cart													0	2,943.13	-
289. TONER CARTRIDGE, Brother TN-2130	cart													0	1,926.22	-
290. TONER CARTRIDGE, Brother TN-2150	cart													0	2,959.28	-
291. TONER CARTRIDGE, Brother TN3060	cart													0	4,810.17	-
292. TONER CARTRIDGE, TN-3250, low yield, for Brother HL5350DN	cart													0	3,669.50	-
293. TONER CARTRIDGE, Lexmark 34217HR(12A8400)	cart	2			1			2			1			6	4,875.81	29,254.85
294. TONER CARTRIDGE, Lexmark 1382920	cart													0	14,979.31	-
295. TONER CARTRIDGE, Lexmark X340A11G	cart													0	6,295.19	-
296. TONER CARTRIDGE, Lexmark E360H11P	cart													0	12,424.65	-

297. TONER CARTRIDGE, Lexmark E450A11P	cart																	0	7,051.68	-
298. TONER CARTRIDGE, Lexmark T650A11P	cart																	0	9,964.69	-
299. TONER CARTRIDGE, Developer, Epson C13SO50005, for printer EPL-5500	cart																	0	3,283.18	-
300. TONER CARTRIDGE, Developer, Epson C13SO50010, for printer EPL-5700L/5800	cart																	0	5,376.20	-
301. TONER CARTRIDGE, Developer, Epson C13SO50087, for printer EPL-5900/5900L	cart																	0	5,480.58	-
302. TONER CARTRIDGE, Developer, Epson C13SO50166, 6K, for printer EPL-6200	cart																	0	5,331.00	-
303. TONER CARTRIDGE, Developer, Epson C13SO50167, 3K, for printer EPL-6200/6200L	cart																	0	3,388.64	-
304. TONER CARTRIDGE, Epson C13SO50440, Std Cap, for printer AL-M2010D/DN	cart																	0	5,878.73	-
305. TONER CARTRIDGE, Developer, Epson C13SO50520, 1.8K, for printer AL-M1200	cart																	0	3,737.30	-
306. TONER CARTRIDGE, Developer, Epson C13SO50521, 3.2K, for printer AL-M1200	cart																	0	5,530.08	-
307. TONER CARTRIDGE, Samsung Part No. SCX-D655A for printer model MFP 6545	cart																	0	9,146.85	-
308. TONER CARTRIDGE, Samsung Part No. MLD3050B for printer ML-D3050 / ML-D3051	cart																	0	6,887.04	-
309. TONER CARTRIDGE, Samsung Part No. MLTD105L, for printer ML 2580n	cart																	0	2,959.28	-
310. TONER CARTRIDGE, Samsung Part No. ML D2850B, for printer ML D2851ND	cart	13			6			11			6							36	5,030.77	181,107.63
311. TONER CARTRIDGE, Samsung Part No. MLTD104-S, for Samsung ML 1660	cart																	0	3,013.08	-
312. TONER CARTRIDGE, Samsung Part No. MLTD103-S	cart				1						1							2	3,013.08	-
313. TONER CARTRIDGE, Samsung ML-2250D5	cart																	0	4,950.06	-
314. TONER CARTRIDGE, Samsung ML-2010D3	cart																	0	3,120.69	-
315. TONER CARTRIDGE, for Kyocera Mita KM-1505/1510/1810	cart																	0	4,055.25	-
316. TONER CARTRIDGE, TK 100, for Kyocera Mita KM-1500	cart																	0	2,999.96	-
317. TONER CARTRIDGE, Kyocera TK-120	cart	9			1			1			1							12	5,542.99	66,515.89
318. TONER CARTRIDGE, for Kyocera FS4000DN printer TK330	cart																	0	8,485.05	-
319. TONER CARTRIDGE, for Kyocera FS4020DN printer TK364	cart																	0	8,776.67	-
320. RIBBON CARTRIDGE, Lexmark 11A3550 for Printer Models 23xx series	cart																	0	1,205.23	-
321. RIBBON CARTRIDGE, Epson C13SO15505 for printer DFX-9000	cart																	0	1,191.24	-
322. RIBBON CARTRIDGE, Epson C13SO15506(7753) Fabric, for printer LQ 300/300+II & 580	cart	5			5			5			5							20	125.90	2,518.07
323. RIBBON CARTRIDGE, Epson C13SO15508(S015016), black, for printer LQ 670/680/680Pro	cart																	0	363.72	-
324. RIBBON CARTRIDGE, Epson C13SO15568, Color, for printer LX-300	cart																	0	1,291.32	-

325. RIBBON CARTRIDGE, Epson C13SO15577(#8766), for printer DFX-5000+/ 8000/8500 Black Ribbon (S015055)	cart													0	992.16	-
326. RIBBON CARTRIDGE, Epson C13SO15587, black for printer DLQ-3000/3000+/3500	cart													0	1,086.86	-
327. RIBBON CARTRIDGE, Epson C13SO15589(S015337), for printer LQ-590	cart													0	393.85	-
328. RIBBON, Epson RN 8755	cart													0	87.70	-
329. RIBBON, Epson RN 8750	cart	2			1									3	79.42	238.26
330. RIBBON, Epson RN 7754	cart													0	134.51	-
331. RIBBON, Epson RN SO 15083/SO 15086	cart	2			2			2				1		7	750.04	5,250.29
332. RIBBON, Epson RN SO 15327	cart											P		0	346.50	-
333. RIBBON CARTRIDGE, for Fujitsu DL3850	cart													0	462.72	-
334. PRINTHEAD, HP 11, black, C4810A , 8 ml, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart													0	1,440.90	-
335. PRINTHEAD, HP 11, cyan, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series , HP Colour Printer cp1700 series	cart													0	1,440.90	-
336. PRINTHEAD, HP 11, magenta C4812A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series HP Colour Printer cp1700 series	cart													0	1,440.90	-
337. PRINTHEAD, HP 11 yellow, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart													0	1,440.90	-
338. Photoconductor Kit, Lexmark PN 12A8302	cart													0	4,347.44	-
339. Photoconductor Kit, Lexmark PN E260X22G	cart													0	2,421.23	-
340. Photoconductor Kit, Lexmark PN E250X22G	cart													0	2,421.23	-
341. PHOTOCONDUCTOR UNIT, Epson C13S051099, for printer EPL 6200/6200L	cart													0	3,578.03	-
342. IMAGING UNIT, Samsung SCXR6555A	cart													0	10,761.00	-
															0.00	
COMMON OFFICE SUPPLIES															0.00	
1. ACETATE, gauge #3, 50m in length	roll	17			11			13				6		47	645.68	30,347.01
2. AIR FRESHENER, 280mL/can	can	247			74			79				72		472	94.36	44,537.54
3. ALCOHOL, 70%, ethyl	bottle	124			93			112				83		412	42.24	17,403.79
4. AUDIO CASSETTE TAPE, 90min. recording time	piece													0	21.72	-
5. BINDER, 3-ring, D-type, A4, 64mm(2.5"), with insert clear-view pocket on front, back and spine for label	pair													0	120.69	
6. BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label	pair													0	126.18	

7. CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box	box	1		1							2	345.62	691.24
8. CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	box	5									5	349.73	1,748.66
9. CARTOLINA, assorted color, 20s/pack	pack	118		114		116		98			446	73.73	32,885.34
10. CARTOLINA, white, 20s/pack	pack	200		138		147		154			639	43.89	28,044.43
11. CHALK, white, dustless, 100 pcs/box	box	55		87		52		75			269	36.21	9,739.84
12. CLIP, bulldog (3")	piece	131		70		87		67			355	8.10	2,876.35
13. CLIP, backfold, 25mm, 12s/box	box	86		61		61		57			265	15.36	4,070.61
14. CLIP, backfold, 50mm, 12s/box	box	56		61		37		42			196	44.44	8,709.57
15. CLIP, backfold, 19mm, 12s/box	box	38		28		31		32			129	7.95	1,026.16
16. CLIP, backfold, 32mm, 12s/box	box	44		44		32		42			162	17.56	2,843.94
17. COLUMNAR PAD, 4 cols, 50 gsm min.	pad	1									1	25.78	25.78
18. COLUMNAR PAD, 14 cols, 50 gsm min.	pad										0	46.08	-
19. COLUMNAR PAD, 16 cols, 50 gsm min.	pad	5		5		5		5			20	44.99	899.70
20. COLUMNAR PAD, 18 cols, 50 gsm min.	pad										0	75.16	-
21. COLUMNAR NOTEBOOK, 12 cols	piece	4				5					9	20.85	187.62
22. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width	pair	74		69		72		69			284	21.89	
23. DATA FILE BOX, (5"x9"x15-3/4")	box	434		187		200		178			999	64.73	64,670.07
24. DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece	244		178		215		155			792	70.22	55,614.87
25. EDP BINDER, TB, for 11" X 9-1/2" CCF	piece										0	35.11	-
26. EDP BINDER, TB, for 11" X 14-7/8" CCF, plastic, spring rod type, assorted colors	piece											35.11	
27. ENVELOPE, documentary (10"x15"), 500s/box	box	171		26		55		4			256	617.72	158,137.24
28. ENVELOPE, expanding, kraft, legal size, 100s/box	box	215		31		39		26			311	686.35	213,455.27
29. ENVELOPE, mailing white, 500s/box	box			1							1	160.98	160.98
30. ENVELOPE, mailing white with window, 500s	box			1							1	206.82	206.82
31. ENVELOPE, pay, kraft, (4"x7-1/2"), 496s/box	box										0	108.18	-
32. ENVELOPE, expanding, plastic, legal size	piece										0	48.28	-
33. ENVELOPE, documentary, A4, 500s/box	box			1							1	485.95	485.95
34. ERASER, blackboard/whiteboard	piece	102		85		41		58			286	11.17	3,195.32
35. ERASER, rubber	piece	19		16		14		16			65	5.46	355.22
36. FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece	25		8		8		10			51	83.39	4,252.75
37. FOLDER, pressboard, plain, legal, 100s/box	pack	5						1			6	898.48	5,390.88
38. FOLDER, tagboard, legal size, 100s/box	pack	312		23		32		33			400	345.62	138,247.20
39. FOLDER, tagboard, A4 size, 100s/box	pack	285		11		14		11			321	312.70	100,377.34
40. FOLDER, morocco/fancy, legal size, 50s/pack	pack	169		165		166		164			664	272.11	180,678.12
41. FOLDER, morocco/fancy, A4 size, 50s/pack	bundle	166		159		160		158			643	268.81	172,847.40
42. FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack	3		1		1		2			7	207.37	1,451.60
43. FOLDER, clear plastic, L-type, legal size, 50s/pack	pack	2		11		1		2			16	220.54	3,528.60
44. GLUE, all purpose, 300 grams min.	jar	15		43		99		47			204	48.28	9,848.47
45. ILLUSTRATION BOARD, (30"x40"), 2 ply	piece	21		14		16		14			65	34.56	2,246.52
46. INDEX CARD, 3"x 5", ruled both sides, 500s/pack	pack	7		3		7		2			19	43.23	821.44
47. INDEX CARD, 5" x 8", ruled both side, 500s/pack	pack	11		1		10		1			23	98.75	2,271.20
48. INDEX CARD BOX, 4-3/8"x5-5/8" x 4"(3" x 5")	box	2		3		2		2			9	36.48	328.34
49. INDEX CARD BOX, 5-3/8"x8-7/8" x 6"(5" x 8")	box	7		3		7		2			19	52.92	1,005.46
50. INDEX TAB, self-adhesive, 10 pcs/box	box	47		14		40		13			114	52.12	5,941.34
51. LEAD, for mechanical pencil, 0.5mm, 12 pcs/tube	tube	1		4		4		4			13	13.69	178.02

52. LOOSELEAF COVER, 214mm x 354mm, 50 pcs/bundle	bundle	7												7	521.17	3,648.19
53. MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end	piece	2						2			2			6	38.40	230.41
54. MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end	piece	2			2			2			4			10	38.40	384.02
55. MAP PIN, round head, 100s/case	case	54			19			31			25			129	38.40	4,953.86
56. MARKER, fluorescent, 3 colors/set	set	298			54			71			42			465	43.34	20,152.82
57. MARKING PEN, whiteboard, black	piece	290			106			207			176			779	12.51	9,747.08
58. MARKING PEN, whiteboard, blue	piece	106			147			103			112			468	12.51	5,855.76
59. MARKING PEN, whiteboard, red	piece	56			75			53			50			234	12.51	2,927.88
60. MARKER, permanent, black	piece	249			200			212			171			832	12.92	10,752.56
61. MARKER, permanent, blue	piece	141			132			105			67			445	12.92	5,751.07
62. MARKER, permanent, red	piece	134			116			94			111			455	12.92	5,880.31
63. NOTE BOOK, stenographer's, 40 leaves, ruled both sides	piece	32			31			32			30			125	8.12	1,015.44
64. NOTE PAD, (3"x3"), 100 sheets/pad	pad	10			5			19			5			39	36.21	1,412.10
65. NOTE PAD, (3"x4"), 100 sheets/pad	pad	9			5			19			7			40	60.35	2,413.84
66. NOTE PAD, (2"x2"), 400 sheets/pad	pad	2						19			1			22	118.50	2,606.95
67. NOTE PAD, (2"x3"), 100 sheets/pad	pad	1						19			1			21	32.92	691.24
68. OIL, for general purpose, 120 mL	bottle	5			2			5			3			15	36.21	543.11
69. PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm	ream	521			295			319			282			1417	104.11	147,520.19
70. PAPER, mimeo, Groundwood, 210mm x 297mm (A4), 60gsm	ream	96			90			96			95			377	73.93	27,873.27
71. PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm	ream	493			341			350			296			1480	116.18	171,941.37
72. PAPER, for Plain Paper Copier, 254mm x 356mm (B4), 70gsm	ream	369			210			192			160			931	205.37	191,196.03
73. PAPER, ruled pad, 216mm x 330mm, 90 sheets/pad	pad	103			10			98			65			276	20.63	5,692.57
74. PAPER, thermal, 210mm x 30M, 1/2" core	roll	13			12			13			12			50	38.07	1,903.75
75. PAPER, thermal, 216mm x 30M, 1/2" core	roll	43			18			28			18			107	38.07	4,074.02
76. PAPER, multicopy, 210mm x 297mm (A4), 80gsm	ream	22			16			17			17			72	124.57	8,969.36
77. PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets/pack	ream	102			28			32			16			178	170.07	30,271.75
78. PAPER FASTENER, for paper, metal, 50 sets/box	box	67			39			44			31			181	86.55	15,665.95
79. PAPER CLIP, gem type, jumbo, 48mm, 100s/box	box	233			100			143			104			580	14.81	8,591.08
80. PAPER CLIP, gem type, 32mm, 100s/box	box	164			74			109			72			419	8.23	3,447.95
81. PENCIL, lead, w/eraser, one(1) dozen per box	box	103			31			49			29			212	21.66	4,591.74
82. PENCIL, mechanical, for 0.5mm lead	piece	5						39						44	19.75	868.98
83. PUSH PIN, flat head type, assorted colors, 100s/case	case	65			38			27			33			163	39.50	6,438.37
84. RECORD BOOK, 300 pages, Smythe sewn	book	103			34			20			33			190	60.35	11,465.74
85. RECORD BOOK, 500 pages, Smythe sewn	book	57			21			41			16			135	93.26	12,590.37
86. RIBBON, nylon, manual typewriter	spool	16			4			16			2			38	15.34	582.91
87. RIBBON CARTRIDGE, fabric, Iwata E2A time recorder	piece													0	493.74	-
88. RING BINDER, 6mm x 1.12m, plastic, 10 pcs/bundle	bundle													0	35.10	-
89. RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle	bundle													0	38.39	-
90. RING BINDER, 10mm x 1.12m, plastic, 10 pcs/bundle	bundle													0	46.62	-
91. RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle	bundle													0	57.59	-
92. RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic	piece	99			146			97			76			418	4.77	1,993.27
93. RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle	bundle													0	78.44	-
94. RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle	bundle													0	104.22	-
95. RING BINDER, 19mm x 1.12m (3/4"x44"), plastic	piece	87			136			81			76			380	12.02	4,566.25

96. RING BINDER, 22mm x 1.12m, plastic, 10 pcs/bundle	bundle												0	156.34	-
97. RING BINDER, 25mm x 1.12m (1"x44"), plastic	piece	88		136			82			66			372	12.89	4,795.86
98. RING BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle	piece												0	239.73	-
99. RING BINDER, 32mm x 1.12m, plastic, 10 pcs/bundle	piece												0	271.00	-
100. RING BINDER, 50mm x 1.12m(2" x 44"), plastic	piece	50		71			47			31			199	30.72	6,113.60
101. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box	56		19			21			19			115	139.98	16,097.40
102. RULER, plastic, 300mm	piece	80		42			25			27			174	3.84	668.19
103. RULER, plastic, 450mm	piece	78		4			11			4			97	38.40	3,724.99
104. SIGN PEN, black	piece	362		279			333			253			1227	45.51	55,844.08
105. SIGN PEN, blue	piece	174		136			127			116			553	45.51	25,168.52
106. SIGN PEN, red	piece	113		91			102			83			389	45.51	17,704.44
107. STAMP PAD INK, violet, 50mL	bottle	46		20			29			20			115	23.04	2,649.74
108. STAMP PAD, felt pad, min 60mm x 100mm	piece	43		8			8			4			63	26.33	1,658.97
109. STAPLE WIRE, standard, #35	box	223		132			162			127			644	24.89	16,027.52
110. STENCIL PAPER, ordinary, universal, 24 pcs/quire	quire												0	192.01	-
111. TAPE, adding machine, GSP bond	roll	1		2			1			2			6	8.19	49.12
112. TAPE, masking, 24mm, 50 meters length	roll	166		72			126			69			433	48.28	20,903.85
113. TAPE, masking, 48mm, 50 meters length	roll	120		66			101			64			351	96.33	33,812.55
114. TAPE, transparent, 24mm, 50 meters	roll	158		111			125			106			500	15.36	7,680.40
115. TAPE, transparent, 48mm, 50 meters	roll	145		76			92			71			384	31.77	12,198.16
116. TAPE, packaging, 48mm, 50 meters length	roll	132		86			102			82			402	31.77	12,769.95
117. TIME CARD, for Amano Bundy Clock,100s/bndl	bundle												0	87.23	-
118. TIME CARD, for Kitano Time Recorder,100s/bndl	bundle									1			0	87.78	-
119. TOILET TISSUE, 12 rolls/pack	pack	221		127			147			128			623	76.80	47,848.89
120. TWINE, plastic, one kilo per roll	roll	40		5			7			4			56	48.15	2,696.41
121. WRAPPING PAPER, kraft, 65gsm, approx. 40m	roll	3		1			2			1			7	153.61	1,075.26
COMMON OFFICE DEVICES															
1. BLADE, heavy duty cutter(L500), 10 pcs./pack	pack	38		6			6			4			54	9.87	533.24
2. CUTTER, heavy duty	piece	97		26			106			8			237	29.52	6,995.98
3. PUNCHER, heavy duty	piece	55		2			9						66	104.23	6,879.44
4. SCISSORS, (6")	pair	208		39			51			21			319	18.30	5,839.06
5. SHARPENER, single cutterhead	piece	41		7			7						55	181.04	9,957.09
6. STAMPING DATER, self-inking stamp	piece	42		35			23			4			104	466.31	48,496.24
7. STAPLER, heavy duty, standard	piece	84		9			30			8			131	152.16	19,933.31
8. STAPLE REMOVER, twin jaws	piece	58		13			12			6			89	17.43	1,551.15
9. TAPE DISPENSER, heavy duty, for 24mm(1")	piece	52		2			3						57	54.86	3,127.02
10. TAPE DISPENSER, handheld, for 48mm width packaging tape	piece												0	42.44	
11. WASTE BASKET, plastic	piece	76		18			22			6			122	27.43	3,346.46
COMMON JANITORIAL SUPPLIES															
1. BATHROOM SOAP, 70gms.	piece												0	20.85	-
2. BROOM, soft (tambo)	piece			2									2	126.18	252.36
3. BROOM, STICK (tingting)	piece												0	18.65	-

4. CLEANSER, powder, 350gms.	canister												0	16.79	-
5. DETERGENT POWDER, all purpose, 500gms.	pouch	16			16			16			16		64	24.14	1,544.86
6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar	90			57			61			57		265	19.20	5,088.27
7. DISINFECTANT SPRAY, 400 grams net content	can	61			53			59			53		226	161.29	36,451.18
8. DUST PAN, non-rigid plastic, with detachable handle	piece	2											2	35.11	70.22
9. FLOOR WAX, paste, natural, 2kgs.	can												0	323.67	-
10. FLOOR WAX, paste, red, 2kgs.	can												0	329.16	-
11. FLOOR WAX, liquid type, 3.9L/ plastic container	container												0	363.72	-
12. FURNITURE CLEANER, 300mL/can min	can												0	106.43	-
13. INSECTICIDE, 600mL (420g) /can	can	26			6			15			6		53	120.69	6,396.68
14. MOPHANDLE, screw type, wooden handle	piece	5			1					1			7	93.26	652.83
15. MOPHEAD, 100% rayon, 400g	piece												0	82.29	-
16. RAG, COTTON, (7") in diameter	kilo	214			77			87			76		454	49.37	22,415.80
17. SCOURING PAD, economy size	pack												0	142.64	-
18. TOILET BOWL & URINAL CLEANER, 900ml	bottle												0	71.32	-
19. TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack	box												0	30.72	-
20. TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	roll	4			2			4			2		12	151.41	1,816.96
											5			0.00	
LEGAL SIZE PAPER															
1. PAPER, bond, Premium Grade	ream	169			166			167			168		670	120.36	80,644.52
2. PAPER, mimeo, Groundwood	ream	13			5			11			12		41	81.79	3,353.56
4. PAPER, for PPC	ream	76			63			65			67		271	120.59	32,678.94
5. PAPER, multicopy, legal, for laser printing	ream	143			140			140			142		565	151.96	85,858.64
														0.00	
COMMON OFFICE EQUIPMENT															
1. AIRPOT, 4.0 liters, w/ dispenser	unit	1											1	1,404.42	1,404.42
2. CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display, AC power source, Canon	unit												0	1,974.96	-
3. CALCULATOR, desktop, mini-printer type, 12 digits, AC/DC power source, with ink roller & adaptor	unit	3											3	930.43	2,791.28
4. CALCULATOR, scientific, 10 digits, dot, matrix display, programmable, with case	unit												0	415.84	-
5. CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source	unit	16						2					18	164.45	2,960.16
6. CHAIR, monobloc, without armrest, beige/white	unit												0	263.33	-
7. DIGITAL VOICE RECORDER, 4GB, memory, stereo channel, MP3, WMA, recording and playback format, with earphone jack, built-in microphone, with USB cable, rechargeable batteries, instructional manual, carrying pouch, hand strap, earphone	unit												0	9,852.86	-
8. DOCUMENT CAMERA, w/ DVI port, four (4), reference points demarcate viewing area, 8 times, (800%) consecutive zoom, PC and Doc Cam VS	unit	1											1	20,627.36	20,627.36
9. ELECTRIC FAN, orbit type	unit	45			6			1			1		53	1,481.22	78,504.66

10. ELECTRIC FAN, with stand	unit	8			6			3			1			18	1,130.12	20,342.09
11. ELECTRIC FAN, wall type	unit	63			5									68	1,086.23	73,863.50
12. INDUSTRIAL FAN, 18" metal blade	unit	16												16	1,152.06	18,432.96
13. FACSIMILE TRANSCIEVER, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 208mm, document feeder holds 10 pages, with automatic, paper cutter, redial, and fax/tel switchover	unit	5						1						6	4,028.16	24,168.95
14. FIRE EXTINGUISHER, dry chemical, for ABC class, of fire, squeeze type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit	4			1									5	1,095.01	5,475.03
15. FIRE EXTINGUISHER, pure HCFC 123, with fire, rating of 1A, 1BC for ABC class of fire, squeeze type, non-electrical conductor, 4.5kg (10 lbs), brand new	unit													0	3,914.81	-
16. MULTIMEDIA PROJECTOR, 2000 ansi Lumens, 2000 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit	4												4	24,105.48	96,421.94
17. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	unit	1												1	9,325.10	9,325.10
18. PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight	unit	1						1						2	6,142.13	12,284.25
19. PRINTER, automatic data processing, impact, dot matrix, 9-pins, 136 columns, complete w/ ribbons, cables and manual	unit	2												2	17,555.20	35,110.40
20. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual, ribbons, cables and manual, LX-300+ II	unit	1			3									4	6,537.87	26,151.47
21. PRINTER, laser, 20ppm printing speed, 1200 x 1200 dpi, with power cord, interface cable, software drivers and complete documentation	unit													0	3,944.43	-
22. PRINTER, impact dot matrix, 24-pins, 136 columns, 465 cps print speed, parallel or USB interface, manual/tractor feeder paper handling, 220VAC/60Hz, with power cable, data cable, software driver (if any), manual and ribbon cartridge	unit													0	32,696.56	-
23. PUNCHING/BINDING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit	1			3									4	10,970.90	43,883.61
24. TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit													0	1,300.18	-
24. TIME RECORDER, (for attendance), electronic, stylish/compact design, large, display, 2-color ribbon, with dot matrix printer, bell and buzzer, wall or desk mount, 220 volts	unit													0	4,837.33	-
															0.00	-
HANDBOOKS ON PROCUREMENT																
HANDBOOK ON PUBLIC BIDDING DOCUMENTS,																
8-1/2" x 11", offset printing, one color print, laminated																
kromcote cover, newsprint inside pages, perfect binding for:																
a. Procurement of Goods & Services, 110-115 pages	piece													0	34.01	-

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CODE (PAP)	Item Number		Unit of Measure	Quantity Requirement				Total	Unit Cost	Total Cost
				Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec			
		ADHESIVE double-sided tape	piece	76	49	66	47	238	75	17850
		AMCO BOX	piece	30				30	120	3600
		AMERICA ELECTRONIC FLUORESCENT, w/o ballast & st	set	30				30	510	15300
		AMERICA OUTLET, 3 gang	piece	30				30	95	2850
		BALLPEN, fine point red	piece	150	77	96	83	406	3	1218
		BALLPEN, fine point, black/blue	piece	261	155	161	775	1352	3	4056
		BALLPEN, fine point, lavender	piece	22	15	22	15	74	5	370
		BASKETBALL	piece	10				10	560	5600
		BASKETBALL BUZZER	set	1				1	600	600
		BASKETBALL GOAL CASTER, size 10"	piece	12				12	700	8400
		BASKETBALL NET, leather	piece	4				4	1500	6000
		BASKETBALL RING, with shock absorber, heavy duty	piece	2				2	1200	2400
		BATTERY CHARGER, for AA/AAA size	unit	1				1	990	990
		BATTERY, 12V 2SN	unit	2				2	2400	4800
		BEDDINGS, white linen with hostel logo	yard	50	50	50	50	200	100	20000
		BINDING STAPLER	piece	2				2	1200	2400
		BLADE, heavy duty cutter (L500), 10pcs./pack	pack	8				8		0
		BLANK TAPE, for micro-cassette tape recorder	piece	11	11	11	11	44	91.5	4026
		BLANKET, for auto print 21" x 18" 4 ply	piece	10				10		0
		BLEACH, Zonrox	gal	4	2	4	2	12	150	1800
		BLEACH, Zonrox	gal	2		2		4	150	600
		BOOK PAPER # 70, 25" x38"	ream	30				30	1850	55500
		BOOK SHELVES	piece	2				2	15000	30000
		BOOKSTAND	piece	10				10	50	500
		BOSTON BOOK BINDING STAPLES, no. 10	box	10				10		0
		BOSTON BOOK BINDING STAPLES, no. 3	box	10				10		0
		BOSTON BOOK BINDING STAPLES, no. 8	box	10				10		0
		BULB, for OHP, 24volts, 250 watts	piece	14	4	7	3	28	175	4900
		CARTOLINA, blue, 20's pack	pack	5				5		0
		CARTOLINA, white (VELLUM)	piece	60	60	60	60	240		0
		CARTOLINA, yellow, 20's pack	pack	5				5		0
		CASH BOOK (For special disbursing officer)	book	23		1		24	42	1008
		CASSETTE TAPE, video, mini DVD, 60 min.	piece	14		12		26	100	2600
		CHAMPION P-2000, white glue	gal	20				20		0
		CHIP BOARD, 25"X 38"	sheet	1500				1500		0
		CLICKER	piece	10				10	1000	10000
		COFFEE AND SUGAR, with hostel logo	piece	50				50		0
		COMMUNICATIOIN TRAY	piece	1				1		0

[illegible]

[illegible]

[illegible]

[illegible]

CODE (PAP)	Item Number		Unit of Measure	Quantity Requirement				Total	Unit Cost	Total Cost
				Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec			
		TELEPHONE WIRE, dropline cable	feet	100				100	10	1000
		TELEPHONE WITE, inhouse cable	feet	200				200	8	1600
		THREAD, assorted color with treaded	roll	2	2	2	2	8	60	480
		THUMBTAKCS	box	33	7	13	6	59	5.95	351.05
		TIRE, tubeless, 195-r14c, 106-104Q, 8-ply heavy duty	piece	2				2		0
		TOILET DEODORANT CAKE, deodorizer moth proofer	box	4	4	4	4	16		0
		TONER CARTRIDGE, HP 1102 (for LaserJet)	cart	10	5	5	25	45	3500	157500
		TONER HP LaserJet #35A	cart	1	1	1	1	4	2025	8100
		TONER, cartridge, Samsung SCX-3400F	cart	6				6	6000	36000
		TONER, for copiecer Kyocera Taskalfa 220 (TK439)	cart	1	1	1	1	4	3500	14000
		TONER, for copier, AR-016FT	cart	16	5	12	5	38	7075	268850
		TONER, for copier, AR-5127 (AR-310FT)	cart	6				6	8278	49668
		TONER, for copier, KM 2035 (TK 410)	unit	5	2	5	2	14	6048	84672
		TONER, for copier, KM-2810 (TK-135)	cart	1	1	1	1	4	3696	14784
		TONER, for copier, KM3530/2530	cart	3	3	3	2	11	14168	155848
		TONER, for copier, Kyocera Taskalfa 220 (TK439)	cart	1	1	1	1	4	3500	14000
		TONER, for copier, SF-125ST1	cart	2	1	2		5	1997	9985
		TONER, for copier, Sharp 2030	cart	8	1	1	1	11		0
		TONER, for copier, SHARP AR021- FT	cart	5				5		0
		TONER, for copier, Sharp AR5320E	cart	1	1			2	6600	13200
		TONER, for copier, Sharp AR-5520D AR-021FT	cart	1				1	6600	6600
		TONER, HP LaserJet P1006	cart	1	1	1		3		0
		TOOL BOX, hard plastic, heavy duty, big size (for service ve	piece	1				1	1320	1320
		TOWEL, with hostel logo	piece	20	20	20	20	80	150	12000
		TRANSISTOR BATTERY, for flashlight, standard size	pair	10				10	50	500
		TRANSITOR BATTERY, medium size, for megaphone	pair	8				8	50	400
		TRANSPARENCY FILM for OHP, A-4 100s/box	piece		2		2	4	218	872
		TRANSPARENCY FILM, A4, 100S/box	box	12	7	3	5	27	218	5886
		TRANSPARENCY FILM, colored, A4, 100s/box	box	1	1	1		3	673.95	2021.85
		TRANSPARENCY FILM, for OHP, 8.5"x11", 100/box	box	2				2		0
		TRANSPARENCY FILM, legal size 100/box	box	10				10	250	2500
		TRASHCAN, small, with plastic cover	piece	6				6		0
		UNIVERSAL OUTLET, 4 gang	piece	30				30	95	2850
		VULCASEAL	gal	2		2		4	1370	5480
		WHITE BOARD MARKER (black) jumbo	piece	200				200		0
		WIPER BLADE, 16"	piece	2				2	200	400

CODE (PAP)	Item Number		Unit of Measure	Quantity Requirement				Total	Unit Cost	Total Cost
				Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec			
		MIS SUPPLIES								
		UTP CAT BRANDED 6	piece		20			20	10000	200000
		2PORTS FACEPLATE	piece		400			400	250	100000
		NETWORK PATCH PANEL FOR CAT 6 24 PORTS	Unit		50			50	4000	200000
		CAT 6 UTP SHIEDED MODULA JACK CONNECTOR	piece		400			400	250	100000
		MOLDING 1&2	piece		500			500	200	100000
		SLIM EXTERNAL HDD 1 TB	piece		2			2	5000	10000
		SCREW 1/2 INCHES POINTED	piece		2000			2000	2.5	5000
		DVD SLIM DRIVE STANDARD SPEED	piece		4			4	2000	8000
		INSERT TOOL	piece		2			2	7000	14000
		IMPACT TOOL	piece		2			2	10000	20000
		WIRE STRIPPER	piece		2			2	500	1000
		PATCH PANEL	piece		10			10	15000	150000
		SHUTTERED PACEPLATE (SIMPLEX& DUPLEX) COLOR	piece		200			200	50	10000
		FACEPLATE KEYSTONE	piece		100			100	500	50000
		QADROPLEX, SIXPLEX	piece		50			50	100	5000
		CAT 6 INFO. OUTLET (1/O)	piece		100			100	50	5000

TOTAL:

2,794,348.40

3															0		-
4															0		-
5															0		-
6															0		-
7															0		-
8															0		-
9															0		-
10															0		-
*Other Categories																	
1															0		-
2															0		-
3															0		-
4															0		-
5															0		-
6															0		-
7															0		-
8															0		-
9															0		-
10															0		-
other Supplies Item that are not indicated herein																	
***GRAND TOTAL:																	
TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION																	
APPROVED BUDGET:																	

2,794,348.40

5,526,161.03

8,320,509.43

9,152,560.38

*Other categories that are not indicated herein

**Prices are FOB Manila/Applicable for items under A.

***Grand total for items under A and B

PHILIPPINE NORMAL UNIVERSITY
Taft Avenue, Manila

ANNUAL PROCUREMENT PLAN
For Equipment, Service and Infrastructure
For CY 2013

Code (PAP)	Item Number	Item & Specifications	Unit of Measure	Quantity Requirement				Total	Unit Cost	Total Cost
				Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec			
		Balance brought forward (for common-use Supplies and Equipment)								9,152,560.38
		EQUIPMENT								
		RC - 1 - Office of the President								
		OP and University Board Sec								
		- Facsimile Transceiver (fax machine)	unit					1	4,400.00	4,400.00
		- Camera with kit lens and battery grip 20.2 megapixels with tripod	unit					1	250,000.00	250,000.00
		- Computer, desktop, Intel Core i3	unit					4	25,000.00	100,000.00
		- Printer, deskjet	unit					3	3,200.00	9,600.00
		- UPS	unit					1	2,038.40	2,038.40
		- Paper trimmer	unit					1	8,838.96	8,838.96
		- Paper shredder	unit					1	6,238.96	6,238.96
		- Bookshelves	unit					2	15,000.00	30,000.00
		- Visitors' Chairs	pieces					12	3,500.00	42,000.00
		- Filing cabinet, 4 drawers	unit					3	9,399.52	28,198.56
		- Filing cabinet, 3 drawers + 1 safe	unit					1	13,497.12	13,497.12
		- Binding machine	unit					1	10,398.96	10,398.96
		Internal Audit Office								
		- Monitor, 18.5", LED	piece	1				1	5,000.00	5,000.00
		- UPS	unit					1	2,038.40	2,038.40

Code (PAP)	Item Number	Item & Specifications	Unit of Measure	Quantity Requirement				Total	Unit Cost	Total Cost
				Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec			
		RC - 2 - Vice President for Administration, Finance & Development (VPAFD)								
		- iPad (4th generation) with retina display	Piece	1				1	30,000.00	30,000.00
		- Office table, steel, 120w x 70d x 74h	Piece	3				3	6,500.00	19,500.00
		- Swivel chair, clerical	Piece	3				3	2,000.00	6,000.00
		RC - 3 - Administrative Services								
		- Roller blinds	lot					1	10,000.00	10,000.00
		- Executive chair	piece					1	5,000.00	5,000.00
		- Computer chair	piece					1	3,000.00	3,000.00
		Medical Clinic								
		- Office table, steel, 120w x 70d x 74h	piece	8				8	6,500.00	52,000.00
		- Visitor chair, upholstered	piece	16				16	1,500.00	24,000.00
		Supply & Property Management								
		- Computer, desktop, Intel Core i3	unit					2	25,000.00	50,000.00
		- Printer, deskjet	unit					1	3,200.00	3,200.00
		- Printer, laser	unit					2	4,139.20	8,278.40
		Security Unit								
		-Venetian/roller blinds	lot					1	10,000.00	10,000.00
		RC - 4 - Financial Management Services								
		Accounting Office								
		- Printer, laserjet	unit	1				1	6,000.00	6,000.00
		- Printer, dot matrix, 24 pins	unit					1	18,156.32	18,156.32
		- Printer, deskjet	unit					2	3,200.00	6,400.00
		- UPS	piece					5	2,038.40	10,192.00
		- Filing cabinet, 4 drawers	unit					5	9,399.52	46,997.60

Code (PAP)	Item Number	Item & Specifications	Unit of Measure	Quantity Requirement				Total	Unit Cost	Total Cost
				Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec			
		Cashier Office								
		- Photocopy machine	unit	1				1	85,000.00	85,000.00
		- Computer, with LCD monitor	unit					3	25,000.00	75,000.00
		- Swivel chair, high, w/ armrest	piece					3	2,000.00	6,000.00
		RC - 5 - Physical Plant and Campus Development								
		- Fax machine, auto document feeder				1		1	5,000.00	5,000.00
		RC - 6 - Auxiliary Service								
		Normal Hall								
		- Information table with drawer	piece					1	6,000.00	6,000.00
		- Sewing machine	unit					1	3,800.00	3,800.00
		- Water tank	unit					1	10,000.00	10,000.00
		Hostel								
		- Bed, wooden	piece					40	12,000.00	480,000.00
		- Center table	piece					20	5,000.00	100,000.00
		- Airconditioner, window type, 2.0HP, w/ remote control	unit	10				10	21,500.00	215,000.00
		- Hot and cold shower	piece			20		20	6,500.00	130,000.00
		RC - 7 - Vice President for Academics (VPAA)								
		- iPad (4th generation) with retina display	piece	1				1	30,000.00	30,000.00
		- Laptop, Intel core i5	unit	1				1	35,000.00	35,000.00
		- Screen for projector	piece	1				1	5,000.00	5,000.00

Code (PAP)	Item Number	Item & Specifications	Unit of Measure	Quantity Requirement				Total	Unit Cost	Total Cost
				Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec			
		For LET Review								
		- Clicker	unit					10	1,000.00	10,000.00
		- Industrial fan	unit					10	1,500.00	15,000.00
		- Lapel	unit					3	10,000.00	30,000.00
		- Laptop	unit					11	35,000.00	385,000.00
		- LCD Projector	unit					9	70,000.00	630,000.00
		- Overhead Projector	unit					3	21,000.00	63,000.00
		- Portable sound system	unit					5	35,000.00	175,000.00
		University Press								
		- Desktop computer, intel core i7	set	1				1	50,000.00	50,000.00
		- ID printer	unit					1	450,000.00	450,000.00
		- Industrial fan, 18" metal blade	unit		4			4	1,500.00	6,000.00
		CCEEL								
		- Digital camera	unit		1			1	40,000.00	40,000.00
		RC - 8 - College of Arts and Social Sciences								
		- LCD projector with 70 x 70 screen	unit		4			4	50,000.00	200,000.00
		- LED TV 42" with bracket	unit		4			4	50,000.00	200,000.00
		- Desktop computer	unit		4			4	35,000.00	140,000.00
		Behavioral Science								
		- Printer, deskjet	piece	1				1	5,000.00	5,000.00
		Humanities								
		- Radio Cassette recorder	piece		2			2	4,500.00	9,000.00
		RC - 9 - College of Education								
		- Sunscreen roller blinds, 152 sq. ft,	lot	1				1	16,720.00	16,720.00
		- Steel cabinet with safety vault	piece	1				1	13,497.12	13,497.12

Code (PAP)	Item Number	Item & Specifications	Unit of Measure	Quantity Requirement				Total	Unit Cost	Total Cost
				Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec			
		- Printer, deskjet	piece	1				1	3,200.00	3,200.00
		- LCD projector, 4000 ansi lumens	unit	1				1	40,000.00	40,000.00
		- LCD projector w/ 70 x 70 screen	unit		4			4	50,000.00	200,000.00
		- LED TV, 42" with bracket	unit		4			4	50,000.00	200,000.00
		- Desktop computer	unit		4			4	35,000.00	140,000.00
		RC - 10 - College of Languages, Linguistics and Literature								
		- Printer, deskjet	piece	1				1	5,000.00	5,000.00
		- LCD Projector with 70 x 70 screed	unit		4			4	50,000.00	200,000.00
		- LED TV 42" w/ bracket	unit		4			4	50,000.00	200,000.00
		- Desktop computer	unit		4			4	35,000.00	140,000.00
		LBEL Department								
		- Desktop computer, intel core 3(i3)	set	1				1	25,000.00	25,000.00
		RC 11 - College of Science								
		- Wireless fidelity (WI-FI)	piece	1				1	15,000.00	15,000.00
		- Steel cabinet with safety vault	piece	1				1	13,497.12	13,497.12
		- Steel cabinet, 4 drawers	piece					1	9,399.52	9,399.52
		- Printer, deskjet	unit					1	3,200.00	3,200.00
		- Electric fan, ceiling	piece					5	1,028.56	5,142.80
		- Electric fan, stand	piece					7	764.40	5,350.80
		- Electric fan, wall	piece					1	745.68	745.68
		- Electric fan, industrial, 18"	piece					1	934.84	934.84
		- Printer, laser	piece					1	4,139.20	4,139.20
		- UPS	piece					1	2,038.40	2,038.40
		- LCD Projector with 70 x 70 screen	unit		4			4	50,000.00	200,000.00
		- LED TV 42" with bracket	unit		4			4	50,000.00	200,000.00
		- Desktop computer	unit		4			4	35,000.00	140,000.00

Code (PAP)	Item Number	Item & Specifications	Unit of Measure	Quantity Requirement				Total	Unit Cost	Total Cost
				Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec			
		ICT Room								
		- Sunscreen roller blinds, 212 sq.ft.	lot	1				1	23,320.00	23,320.00
		- Airconditioner, 2.0HP window type	unit	1				1	21,500.00	21,500.00
		Science Resource Center								
		- Desktop computer, intel core 3(i3)	set	1				1	25,000.00	25,000.00
		- Printer, laserjet	unit	1				1	6,000.00	6,000.00
		RC 12 - Library								
		- Software	site					1	415,000.00	415,000.00
		- Computer server	unit					1	600,000.00	600,000.00
		- Barcode scanner	piece					1	150,000.00	150,000.00
		- Barcode reader	piece					2	40,000.00	80,000.00
		with pre-printed barcode labels and plastic protector (5000 pcs)	lot					1	14,750.00	14,750.00
		- Deskjet printer, colored	piece					2	10,000.00	20,000.00
		- Deskjet printer, B/W	piece					2	5,000.00	10,000.00
		- Airconditioner, split type	unit					2	85,000.00	170,000.00
		- Airconditioner, window type	unit					2	15,000.00	30,000.00
		- Desktop computer	unit					5	30,000.00	150,000.00
		- Subscription to eJournals	site					1	1,330,460.00	1,330,460.00
		- Virtual Reference Library	site					1	1,000,000.00	1,000,000.00
		- Desktop computers	unit					2	30,000.00	60,000.00
		- Network Attached Storage (NAS)	piece					1	50,000.00	50,000.00
		- CD/DVD Burner	piece					5	10,000.00	50,000.00
		with CD-RW (1000 pcs)	lot					1	20,000.00	20,000.00
		- CD Rack	unit					3	10,000.00	30,000.00
		- Periodical cabinets	piece					3	7,105.00	21,315.00
		- Steel shelves	piece					30	11,993.00	359,790.00
		RC - 13 - Vice President for Planning, Research and Extension								

Code (PAP)	Item Number	Item & Specifications	Unit of Measure	Quantity Requirement				Total	Unit Cost	Total Cost
				Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec			
		- iPad (4th generation) with retina display	piece	1				1	30,000.00	30,000.00
		- Printer, deskjet, all in one	unit		1			1	5,000.00	5,000.00
		Center for Linkages and Extension								
		- Fax machine	unit					1	6,500.00	6,500.00
		- Printer, colored	unit					1	3,200.00	3,200.00
		- Camera, digital	unit					1	6,000.00	6,000.00
		- Lapel, mic	piece					3	5,000.00	15,000.00
		- Filing cabinet, 4 drawers	piece					2	9,399.52	18,799.04
		- Whiteboard, magnetic	piece					2	5,000.00	10,000.00
		Center for Planning								
		- Venetian/roller blinds	lot					1	10,000.00	10,000.00
		OTHERS								
		Commission on Audit (COA)								
		- Computer chair, mid-back chair	piece	2				2	1,500.00	3,000.00
		Bids and Awards Committee (BAC) Office								
		- Laptop computer, intel core i5	unit		1			1	45,000.00	45,000.00
		- DLP projector, 3200 ansi lumens	unit		1			1	25,000.00	25,000.00
		- Printer, deskjet	unit		1			1	5,000.00	5,000.00
		- Printer, laserjet	unit		1			1	5,000.00	5,000.00
		- Voice recorder, with memory card and USB	unit		1			1	5,000.00	5,000.00
		Research Center for Teacher Quality (RCTQ)								
		- Door Signage, 5" x 16"	piece	3				3	1,500.00	4,500.00
		- Glass Signage/Marker, 3' x 6' x 1/2"	piece	1				1	35,000.00	35,000.00
		- Venetian blinds, pvc vertical blinds	lot	1				1	31,500.00	31,500.00
		- Printer, colored, laserjet	unit	1				1	35,000.00	35,000.00

Code (PAP)	Item Number	Item & Specifications	Unit of Measure	Quantity Requirement				Total	Unit Cost	Total Cost
				Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec			
		- Printer with scanner	unit	4				4	6,000.00	24,000.00
		- Printer, laserjet	unit	2				2	6,500.00	13,000.00
		- Smart Television	unit	1				1	230,000.00	230,000.00
		- Camera, digital	unit	1				1	15,000.00	15,000.00
		- Coffee maker	unit	2				2	2,000.00	4,000.00
		- Digital voice recorder, portable	unit	10				10	6,000.00	60,000.00
		- Fax machine	unit	1				1	7,000.00	7,000.00
		- LCD projector	unit	3				3	40,000.00	120,000.00
		- Microwave oven	unit	1				1	5,000.00	5,000.00
		- Oven toaster	unit	1				1	1,000.00	1,000.00
		- Refrigerator	unit	1				1	20,000.00	20,000.00
		- Ring binding machine	unit	1				1	25,000.00	25,000.00
		- Sala set	set	1				1	30,000.00	30,000.00
		- Switch hub, 24 port	unit		1			1	25,000.00	25,000.00
		- IP Camera	piece		4			4	10,000.00	40,000.00
		- Data cabinet, wall mounted	piece		2			2	10,000.00	20,000.00
		- Wireless fidelity	unit		1			1	9,000.00	9,000.00
		Coffee Table Book Research (commissioned by CHED)								
		- Digital camera, 3" LCD screen	unit	1				1	20,000.00	20,000.00
		- Flash drive, 16GB	piece	12				12	1,000.00	12,000.00
		CHED-PNU Funded Research								
		- Notebook computer, intel HM77	unit	5				5	30,000.00	150,000.00
		- Printer, deskjet/scanner/copier	unit	2				2	3,200.00	6,400.00
		- External harddrive, 1TB, portable	piece	6				6	1,500.00	9,000.00
		- Photocopier machine, 20cpm	unit	1				1	85,000.00	85,000.00
		- Flash drive, 32GB	piece	6				6	2,500.00	15,000.00
		- Digital camera, 18 megapixel, 8GB SD memory card	unit	1				1	53,500.00	53,500.00
		- LCD Projector	unit	1				1	40,000.00	40,000.00
		- External hard drive	unit	6				6	10,000.00	60,000.00

Code (PAP)	Item Number	Item & Specifications	Unit of Measure	Quantity Requirement				Total	Unit Cost	Total Cost
				Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec			
		For University use								
		- Presidential chair, single chair, narra with carvings, upholstered	piece		16			16	10,000.00	160,000.00
		- Airconditioning unit, for classrooms and laboratories	unit	24				24	60,000.00	1,440,000.00
		- Airconditioning unit, for MIS Room and Computer Laboratory	unit		5			5	112,000.00	560,000.00
		- Fire extinguisher	piece					80	2,000.00	160,000.00
		- Safety Tools & equipment	lot					1	100,000.00	100,000.00
		- Student chair, single seat, w/o bag rack, made of polypropylene	piece		500	500		1000	2,000.00	2,000,000.00
		- Teacher table	piece		10			10	7,000.00	70,000.00
		- Railing barricades	piece	20				20	6,000.00	120,000.00
		- Installation of panaflex PNU signage	lot	1				1	50,000.00	50,000.00
		CHED 17M Funding								
		- Sound system	lot	1				1	400,000.00	400,000.00
		- Chairs with detachable writing table	piece		100			100	2,600.00	260,000.00
		- Various kitchen lab equipment	lot		1			1	1,200,000.00	1,200,000.00
		- COS optics laboratory tables & stool	lot		1			1	320,000.00	320,000.00
		PNU Lopez								
		- Basketball digital table timer	unit					2	1,000.00	2,000.00
		- Camera, digital	unit					1	12,000.00	12,000.00
		- Camera, video	unit					1	15,000.00	15,000.00
		- Conference microphone system (for 20 persons)	unit					1	30,000.00	30,000.00
		- Laminating machine	unit					1	9,000.00	9,000.00
		- Megaphone transistor	unit					2	1,000.00	2,000.00
		- Printer, dot matrix	unit					1	10,000.00	10,000.00
		- Telephone set	unit					5	500.00	2,500.00
		- Motor vehicle - Engine: Direct injection four-stroke common rail diesel (D-4D), Type: 2.5 liter diesel,								

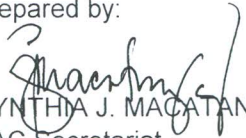
Code (PAP)	Item Number	Item & Specifications	Unit of Measure	Quantity Requirement				Total	Unit Cost	Total Cost
				Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec			
		4 cyl, in-line 16v, DOHC, turbocharge displacement: 2494cc, maximum output 102/3600, transmission: 5 speed manual	unit			1		1	1,450,000.00	1,450,000.00
		For MIS								
		- Data Center	lot			1		1	1,500,000.00	1,500,000.00
		Uninterrupted Power Supply (UPS)	unit			1		1	500,000.00	500,000.00
		- Caching machine	lot			1		1	1,500,000.00	1,500,000.00
		- Unified Threat Management System	lot			1		1	1,500,000.00	1,500,000.00
		- Wireless Fidelity (WiFi) Controller	lot			1		1	2,500,000.00	2,500,000.00
		- Core switch fiber module	piece			1		1	1,500,000.00	1,500,000.00
Subtotal										29,604,673.20
		SERVICE/SUBSCRIPTION								
		Printing of coffee table book	lot	1				1	500,000.00	500,000.00
		LET Reviewer w/ interactive review materials via cellphone	lot	1				1	2,235,000.00	2,235,000.00
		Janitorial Service			1			1	12,000,000.00	12,000,000.00
		Security Service	lot		1			1	9,100,000.00	9,100,000.00
		Internet connection	lot		1			1	1,200,000.00	1,200,000.00
		Subscription to Anti-virus, 200 lic.	lot		1			1	170,000.00	170,000.00
		Subscription to Firewall	lot		1			1	250,000.00	250,000.00
		Subscription to MSDNAA	lot	1				1	40,000.00	40,000.00
		Subscription to Autocad 3D v2013	lic		1			1	40,000.00	40,000.00
		Network monitoring system	lot					1	500,000.00	500,000.00
Subtotal										26,035,000.00
		INFRASTRUCTURE								

Code (PAP)	Item Number	Item & Specifications	Unit of Measure	Quantity Requirement				Total	Unit Cost	Total Cost
				Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec			
		Roofing repair - HRD complex	lot	1				1	2,000,000.00	2,000,000.00
		Roofing repair - Orata Building	lot	1				1	2,000,000.00	2,000,000.00
		Roofing repair - Library	lot		1			1	3,000,000.00	3,000,000.00
		Roofing repair - CED	lot			1		1	2,800,000.00	2,800,000.00
		Power Upgrade	lot				1	1	4,000,000.00	4,000,000.00
		Renovation for Large Class Model and COS Food Laboratory	lot				1	1	2,200,000.00	2,200,000.00
		Upgrading of the Learning Stations at the CTL	lot		1			1	1,000,000.00	1,000,000.00
		Renovation of BPS Auditorium	lot	1				1	2,200,000.00	2,200,000.00
		Repair of Classroom Windows	lot		1			1	2,900,000.00	2,900,000.00
		Installation of vinyl tiles at Main Audie	lot	1				1	90,000.00	90,000.00
Subtotal										22,190,000.00
GRAND TOTAL										86,982,233.58

Summary:

Supplies and materials	9,152,560.38
Equipment	29,604,673.20
Service/Subscription	26,035,000.00
Infrastructure	22,190,000.00
	86,982,233.58

Prepared by:


CYNTHIA J. MACATANGAY
BAC Secretariat

Certified funds available:


FLORENCE A. ALLEJOS
Director, Financial Management Services

Approved by:


ESTER B. OGENA
President