

**PHILIPPINE NORMAL UNIVERSITY**

**PERFORMANCE MEASURES AND TARGETS**

PARTICULARS	FY 2008	FY 2009	FY2010
	Amount (P000)/ Actual	Amount (P000)/ Target	Amount (P000)/ Target
<b>MFO 1</b>			
<b>Advance and Higher Education Services</b>	<b>267,979</b>	<b>269,041</b>	<b>267,719</b>
Number of Weighted Full Time Equivalent Students (FTES)			
Technical / Vocational	-	-	-
Pre- Baccalaureate	-	-	-
Baccalaureate	10,294	11,215	13,422
Post Baccalaureate	1,077	1,409	1,074
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	2,235	2,913	2,764
Doctor of Philosophy	584	254	241
Total	14,190	15,791	17,501
Weighted Number of Graduates			
Technical / Vocational	-	-	-
Pre- Baccalaureate	-	-	-
Baccalaureate	2,204	1,907	1,912
Post Baccalaureate	330	231	382
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	278	261	250
Doctor of Philosophy	24	21	24
Total	2,836	2,420	2,568
Gross Graduation Rates Per Program Level			
Technical / Vocational	-	-	-
Pre- Baccalaureate	-	-	-
Baccalaureate	25%	25%	25%
Post Baccalaureate	71%	96%	96%
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	38%	24%	24%
Doctor of Philosophy	19%	40%	40%
All Program Levels Combined	28%	27%	27%
Full Time Equivalent Faculty Highest Degree			
FTE Faculty With Baccalaureate as Highest Degree	42	17.8	39
FTE Faculty With Masters as Highest Degree	239.6	208.9	203
FTE Faculty With Doctorate as Highest Degree	141.1	188.3	106
% of FTE Faculty With Baccalaureate as Highest Degree	10%	4%	11%
% of FTE Faculty With Masters as Highest Degree	56%	50%	58%
% of FTE Faculty With Doctorate as Highest Degree	33%	45%	30%

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Licensure Passing Rates (Average Per Year)			
Agriculture, Forestry, Fisheries	-	-	-
Education, Science and Teacher Training	84%	83%	83%
Engineering, Technology and IT	-	-	-
Natural Science and Math	-	-	-
Business and Related	-	-	-
Medical and Allied	-	-	-
Other Fields	-	-	-
All Fields Combined	84%	83%	83%
% Of All Programs which are Accredited at Level 1			
Technical / Vocational	-	-	-
Pre- Baccalaureate	-	-	-
Baccalaureate	12%	15%	15%
Post Baccalaureate	0%	0%	0%
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	0%	8%	8%
Doctor of Philosophy	0%	22%	22%
% Of All Programs which are Accredited at Level 2			
Technical / Vocational	-	-	-
Pre- Baccalaureate	-	-	-
Baccalaureate	81%	58%	58%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	22%	14%	14%
Doctor of Philosophy	0%	22%	22%
% Of All Programs which are Accredited at Level 3			
Technical / Vocational	-	-	-
Pre- Baccalaureate	-	-	-
Baccalaureate	8%	27%	27%
Post Baccalaureate	0%	0%	0%
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	18%	26%	26%
Doctor of Philosophy	22%	22%	22%
Number of Externally - Funded Merit Scholars			
Technical / Vocational	-	-	-
Pre- Baccalaureate	-	-	-
Baccalaureate	1,328	1,520	1,498
Post Baccalaureate	154	0	0
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	2	2	2
Doctor of Philosophy	0	0	0
Total	1,484	1,522	1,522

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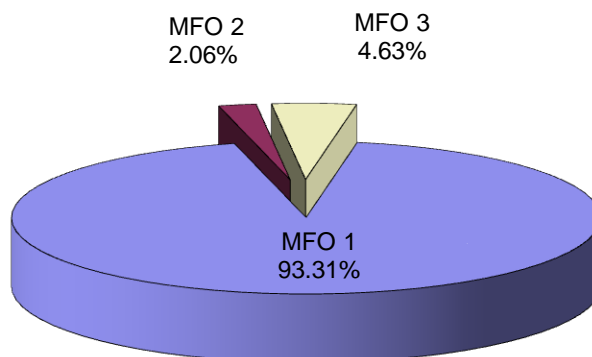
**PERFORMANCE MEASURES AND TARGETS**

PARTICULARS	FY 2008	FY 2009	FY2010
	Amount (P000)/ Actual	Amount (P000)/ Target	Amount (P000)/ Target
<b>MFO 2</b>			
<b>Research Services</b>	<b>7,817</b>	<b>6,051</b>	<b>5,909</b>
Number of Research Outputs Published			
In Refereed International Journals	3	7	7
In Other International Journals	1	3	3
In Refereed National Journals	13	18	18
In Other National Journals	23	24	24
Number of Research Outputs Dessiminated or Presented			
In International Fora/Conferences	7	12	12
In National Fora/Conferences	7	16	16
In Local For a	7	10	10
No. of Researchers with Track Records	10	13	13
No. of Inventions Patented	-	-	-
No. of Copyrights Registered	4	3	3
No. of Externally-Funded Research Projects in Progress	2	3	3
<b>MFO 3</b>			
<b>Extension Services</b>	<b>14,550</b>	<b>7,226</b>	<b>13,288</b>
Number of Persons Trained			
Agricultural Extension	-	-	-
Technical / Vocational	-	-	-
Continuing Education for Professionals	617	2,170	2,170
Others	995	733	733
Total	1,612	2,903	2,903
Number of Person-Days Trained			
Agricultural Extension	-	-	-
Technical/Vocational	-	-	-
Continuing Education for Professionals	1,479	6,361	6,361
Others	43,491	6,380	6,380
Total	44,970	12,741	12,741
Number of LGUs Assisted in Development Planning	-	-	-
<b>TOTAL</b>	<b>290,346</b>	<b>282,318</b>	<b>286,916</b>

**PHILIPPINE NORMAL UNIVERSITY**  
**FY 2010 MFO BUDGET**  
**By MFO/By Expense Class**  
**(In Thousand Pesos)**

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Advanced and Higher Education	219,909	47,810	-	267,719	93.31%
MFO 2 Research Services	3,508	2,401	-	5,909	2.06%
MFO 3 Extension Services	10,343	2,945	-	13,288	4.63%
<b>TOTAL</b>	<b>233,760</b>	<b>53,156</b>	<b>-</b>	<b>286,916</b>	<b>100.00%</b>
<b>% Share</b>	<b>81.47%</b>	<b>18.53%</b>	<b>0%</b>	<b>100.00%</b>	

**By MFO**  
**(Total Budget = P286,916,000)**



**By Expense Class**  
**(Total Budget = P286,916,000)**

