

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 March 31

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Philippine Normal University
Operating Unit: N/A
Organization Code (UACS): 080030000000
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams			90%		90%	90%							
2. Percentage of graduates (2 years prior) that are employed			40%	30%	15%	85%	18%				18%		
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified													
and RDC-identified priority programs			100%		100%	100%	100% (3612/3612)				100%		enrollment for Term 3, 2018-2019
2. Percentage of undergraduate programs													
with accreditation				100%		100%							

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12=(8+9+10+11)		
1	2	3	4	5	6		8	9	10	11		13	14
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	3201000000000000												
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)						0							
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)		10%	50%	30%		90%	100%				100%		
c. producing technologies for commercialization or livelihood improvement						0							
d. whose research work resulted in an extension program						0							
Output Indicators													
1. Percentage of graduate students enrolled													
in research degree programs			98%		98% (1800/1800)	98%	100% (3112/3112)				100%		enrollment for Term 3, 2018-2019
2. Percentage of accredited graduate programs				20%	20%	40%							
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries						0							

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12=(8+9+10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
1. Number of research outputs completed within the year				26	40	66	14				14		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year				13%	39%	52%	3				3		
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		4		30	4	38	24				24		
Output Indicators													
1. Number of trainees weighted by the length of training		100		600	400	1100	507				507		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		4		30	4	38	8				8		
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		100%		100%	100%	100%							

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