



PHILIPPINE NORMAL UNIVERSITY
The National Center for Teacher Education
Taft Avenue, Manila

**ANNUAL PROCUREMENT PLAN -
COMMON-USE SUPPLIES AND EQUIPMENT 2027 (APP-CSE 2027)**

PNU MANILA
PNU NORTH LUZON
PNU SOUTH LUZON
PNU VISAYAS
PNU MINDANAO

PNU MANILA

APP-CSE 2027 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2027 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the guidelines in DBM Circulars, GPPS Resolutions, and Republic Act No. 12009 or the New Government Procurement Act (NGPA), the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPHIGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Readers:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPHIGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate form with the file name APP-CSE 2027 Form - Other Items, can be fill-out through this link: <https://forms.ph/TTh7J2B2GT2P1ArK9>
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPHIGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPHIGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 Please be advised that modifications of product codes may be implemented in the system without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit and submit a Supplemental APP-CSE on their mPHIGEPS account.
- 9.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426, 0962-8255199, 0931-1027867, 0931-1027869, or email pdent@ps-philgeps.gov.ph or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2027 must be submitted on or before **31 August 2026**.

Department/Bureau/Office: PHILIPPINE NORMAL UNIVERSITY
Region: NATIONAL CAPITAL REGION
Address: TART AVENUE, CORNER AYALA
BOULEVARD, ERMITA, MANILA

Agency Code/UACS: 2004/000030000000
Organization Type: STATE UNIVERSITIES & COLLEGES

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DEM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-004	ALCOHOL, Ethyl, 500 mL	bottle	144	0	0	144	8,481.60	144	0	0	144	8,481.60	144	0	0	144	8,481.60	144	0	0	144	8,481.60	576	58.80		33,926.40
2	12191601-AL-003	ALCOHOL, Ethyl, 1 Gallon	gallon	48	0	0	48	19,478.40	48	0	0	48	19,478.40	48	0	0	48	19,478.40	48	0	0	48	19,478.40	192	405.80		77,913.60
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.92		0.00
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	24	0	0	24	888.96	0	0	0	0	0.00	24	0	0	24	888.96	0	0	0	0	0.00	48	37.04		1,777.92
5	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.34		0.00
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.10		0.00
7	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.96		0.00
8	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.09		0.00
9	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	360	0	0	360	9,825.20	360	0	0	360	9,825.20	360	0	0	360	9,825.20	360	0	0	360	9,825.20	1,440	25.07		36,109.60
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	120	0	0	120	3,163.20	120	0	0	120	3,163.20	120	0	0	120	3,163.20	120	0	0	120	3,163.20	480	25.86		12,413.60
11	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	28.76		0.00
12	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	62.08		0.00
13	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	61.76		0.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.62		0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	328.41		0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	45121517-DO-C02	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,977.95		0.00
17	45111609-MH-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36,836.82		0.00
BATTERIES AND CELLS AND ACCESSORIES																											
18	25111702-BT-A02	BATTERY, DRY CELL, AA	pack	100	0	0	100	2,080.00	100	0	0	100	2,080.00	100	0	0	100	2,080.00	100	0	0	100	2,080.00	400	20.80		8,320.00
19	25111702-BT-A01	BATTERY, DRY CELL, AAA	pack	100	0	0	100	1,861.60	100	0	0	100	1,861.60	100	0	0	100	1,861.60	100	0	0	100	1,861.60	400	18.61		7,446.40
CLEANING EQUIPMENT AND SUPPLIES																											
20	47131812-AF-A01	AIR FRESHENER	can	72	0	0	72	9,120.34	72	0	0	72	9,120.34	72	0	0	72	9,120.34	72	0	0	72	9,120.34	288	125.67		36,480.96
21	47131604-BR-S01	BROOM (Walis Tambo)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	207.00		0.00
22	47131604-BR-T01	BROOM (Walis Tug-cing)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.39		0.00
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.22		0.00
24	47131805-CL-P01	CLEANSER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.22		0.00
25	47131811-DE-S02	DETERGENT BAR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.48		0.00
26	47131811-DE-P03	DETERGENT POWDER, all purpose	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	54.89		0.00
27	47131803-DS-A01	DISINFECTANT SPRAY	can	72	0	0	72	20,862.00	72	0	0	72	20,862.00	72	0	0	72	20,862.00	72	0	0	72	20,862.00	288	289.75		83,448.00
28	47131601-DU-P01	DUST PAN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47.59		0.00
29	47131802-FW-A02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.41		0.00
30	47131830-FC-A01	FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	168.57		0.00
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	36	0	0	36	2,223.36	36	0	0	36	2,223.36	36	0	0	36	2,223.36	36	0	0	36	2,223.36	144	61.76		8,893.44
32	47121604-HP-P01	HOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,322.32		0.00
33	47131501-RG-C01	RAGS	bundle	60	0	0	60	4,686.60	0	0	0	0	0.00	60	0	0	60	4,686.60	0	0	0	0	0.00	120	78.11		9,373.20

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Unit Price as of April 27, 2019	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 amount	Apr	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount							
34	47131503-SC-H01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	114.45		0.00		
35	47121701-TB-F04	TRASHBAG, XXL size	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	131.95		0.00		
36	47121701-TB-F05	TRASHBAG, Large size	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.25		0.00		
37	47121701-TB-F06	TRASHBAG, XL size	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.55		0.00		
38	47121702-WB-P01	WASTEBASKET	piece	36	0	0	36	2,647.80	0	0	0	0	0.00	36	0	0	36	2,647.80	0	0	0	0	0.00	0	72.55		5,795.60		
COLOR COMPOUNDS AND DISPENSERS																													
39	12171703-G2-P01	STAMP PAD, INK	box	10	0	0	10	378.60	0	0	0	0	0.00	10	0	0	10	378.60	0	0	0	0	0.00	20	37.86		757.20		
CONSUMER ELECTRONICS																													
40	53161535-DV-P01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	37.86		757.20		
FILMS																													
41	13111203-AC-P01	ACETATE	roll	5	0	0	5	6,312.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,449.24		6.00		
42	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,262.50		6,312.50		
FIRE FIGHTING EQUIPMENT																													
43	45191601-FE-P01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	340.48		0.00		
FLAG OR ACCESSORIES																													
44	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	10	0	0	10	2,891.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,161.36		0.00		
FURNITURE AND FURNISHINGS																													
45	56101504-CH-H01	HOROBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	259.11		2,591.10		
46	56101504-CH-W01	HOROBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	355.61		0.00		
HEATING AND VENTILATION AND AIR CIRCULATION																													
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,369.69		0.00		
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,369.69		0.00		
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,369.69		0.00		
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,369.69		0.00		
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																													
51	43211507-DS-H01	DESKTOP for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	836.53		0.00		
52	43211507-DS-H02	DESKTOP for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,165.50		0.00		
53	432018274-HD-H02	EXTERNAL HARD DRIVE	unit	10	0	0	10	30,605.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43,026.28		0.00		
54	43202010-FD-H04	FLASH DRIVE	piece	60	0	0	60	9,302.40	0	0	0	0	0.00	60	0	0	60	9,302.40	0	0	0	0	0.00	20	3,065.16		61,203.60		
55	43211503-LAP-H01	LAPTOP COMPUTER, 15.6-range	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	129	155.04		18,604.80		
56	43211503-LAP-H02	LAPTOP COMPUTER, lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43,015.79		0.00		
57	43211700-HD-O02	HOUSE, OPTICAL	unit	36	0	0	36	4,714.92	24	0	0	24	3,143.28	36	0	0	36	4,714.92	24	0	0	24	3,143.28	120	130.97		15,716.40		
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,339.95		0.00		
LIGHTING AND FIXTURES AND ACCESSORIES																													
59	39101628-LD-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	89.73		0.00		
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	89.73		0.00		
MANUFACTURING COMPONENTS AND SUPPLIES																													
61	31201610-GL-H01	GLUE, all-purpose	bottle	10	0	0	10	630.70	0	0	0	0	0.00	10	0	0	10	630.70	0	0	0	0	0.00	20	63.07		1,261.40		
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.59		0.00		
63	31151804-SW-S01	STAPLE WIRE, standard	box	36	0	0	36	1,026.00	36	0	0	36	1,026.00	36	0	0	36	1,026.00	36	0	0	36	1,026.00	144	28.50		4,104.00		
64	31201503-TA-H01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.74		0.00		
65	31201503-TA-H02	TAPE, masking, 24mm	roll	100	0	0	100	5,911.00	60	0	0	60	3,546.60	100	0	0	100	5,911.00	60	0	0	60	3,546.60	320	59.11		16,915.20		
66	31201517-TA-P01	TAPE, packaging, 48 mm	roll	24	0	0	24	3,203.04	24	0	0	24	3,203.04	24	0	0	24	3,203.04	24	0	0	24	3,203.04	96	133.48		12,812.16		
67	31201517-TA-T01	TAPE, transparent, 24mm	roll	100	0	0	100	1,795.00	60	0	0	60	1,077.00	100	0	0	100	1,795.00	60	0	0	60	1,077.00	320	17.95		5,744.00		
68	31201517-TA-T02	TAPE, transparent, 48 mm	roll	24	0	0	24	673.92	24	0	0	24	673.92	24	0	0	24	673.92	24	0	0	24	673.92	96	28.08		2,695.68		
69	31151507-TW-P01	TWINE, plastic	roll	10	0	0	10	769.50	0	0	0	0	0.00	10	0	0	10	769.50	10	0	0	10	769.50	30	76.95		2,308.50		
MEASURING AND OBSERVING AND TESTING EQUIPMENT																													
71	41111604-RU-P02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.23		0.00		
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																													
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	10	0	0	10	166.30	0	0	0	0	0.00	10	0	0	10	166.30	0	0	0	0	0.00	20	16.63		332.60		
73	44801002-PB-H01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,387.85		0.00		
74	44122037-IB-P10	BINDING RING/COILS, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	222.40		0.00		
75	44101807-CA-C01	CALCULATOR, Compact	unit	10	0	0	1																						

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2025	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
70	44122105-BF-C03	CLIP, bedstck, 12mm	box	36	0	0	36	1,056.00	36	0	0	36	1,056.00	36	0	0	36	1,056.00	36	0	0	36	1,056.00	144	29.35	4,226.40	
80	44122105-BF-C04	CLIP, bedstck, 50mm	box	36	0	0	36	2,297.88	36	0	0	36	2,297.88	36	0	0	36	2,297.88	36	0	0	36	2,297.88	144	63.83	9,181.83	
81	44121804-CY-R02	CORRECTION TAPE	piece	100	0	0	100	2,303.60	100	0	0	100	2,303.60	100	0	0	100	2,303.60	100	0	0	100	2,303.60	400	23.63	9,312.00	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, HEAVY DUTY	piece	36	0	0	36	1,082.88	0	0	0	0	0.00	36	0	0	36	1,082.88	0	0	0	0	0.00	72	30.09	2,185.78	
83	44115151-DF-B01	DATA FILE BOX	piece	50	0	0	50	7,562.50	50	0	0	50	7,562.50	50	0	0	50	7,562.50	50	0	0	50	7,562.50	200	151.35	30,250.00	
84	44122101-QF-F01	DATA FOLDER	piece	300	0	0	300	30,402.00	250	0	0	250	25,335.00	300	0	0	300	30,402.00	250	0	0	250	25,335.00	1,000	101.34	111,474.00	
85	44103202-QS-H01	DATER STAMP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	451.64	0.00	
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	5	0	0	5	4,301.53	0	0	0	0	0.00	5	0	0	5	4,301.53	0	0	0	0	0.00	10	800.31	8,003.10	
87	44121506-EN-D02	ENVELOPE, Documentary, Legal	box	5	0	0	5	5,166.90	0	0	0	0	0.00	5	0	0	5	5,166.90	0	0	0	0	0.00	10	1,433.38	20,667.50	
88	44121506-EN-H01	ENVELOPE, Expanding, Legal	box	5	0	0	5	4,542.35	0	0	0	0	0.00	5	0	0	5	4,542.35	0	0	0	0	0.00	10	908.47	9,084.70	
89	44121506-EN-H02	ENVELOPE, Expanding, Rect.	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.99	0.00	
90	44121506-EN-H03	ENVELOPE, Mailing	box	24	0	0	24	11,218.08	12	0	0	12	5,609.04	24	0	0	24	11,218.08	12	0	0	12	5,609.04	72	467.42	33,654.34	
91	44121504-ER-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	531.81	0.00	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	36	0	0	36	495.72	0	0	0	0	0.00	36	0	0	36	495.72	0	0	0	0	0.00	72	13.77	991.44	
93	44122118-FA-P01	FASTENER, METAL, NON SHARP EDGES	box	36	0	0	36	2,458.16	0	0	0	0	0.00	36	0	0	36	2,458.16	0	0	0	0	0.00	72	96.08	6,918.32	
94	44111515-FO-X01	FILE ORGANIZER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	121.82	0.00	
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.29	0.00	
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.44	0.00	
97	44122011-FO-F01	FOLDER, HORIZONTAL WITH SLIDE, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.46	0.00	
98	44122011-FO-F02	FOLDER, HORIZONTAL WITH SLIDE, LEGAL	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	306.13	0.00	
99	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	183.91	0.00	
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	243.79	0.00	
101	44122027-FO-P01	FOLDER, pressboard	box	5	0	0	5	9,896.25	0	0	0	0	0.00	5	0	0	5	9,896.25	0	0	0	0	0.00	0	1,079.25	10,975.50	
102	44122011-FO-T01	FOLDER with tab, A4	pack	10	0	0	10	3,928.20	0	0	0	0	0.00	10	0	0	10	3,928.20	0	0	0	0	0.00	20	392.82	7,856.40	
104	44122011-FO-T02	FOLDER with tab, Legal	pack	10	0	0	10	3,968.30	0	0	0	0	0.00	10	0	0	10	3,968.30	0	0	0	0	0.00	20	392.82	7,856.40	
104	44122008-IT-T01	INDEX TAB	box	60	0	0	60	4,741.80	0	0	0	0	0.00	60	0	0	60	4,741.80	0	0	0	0	0.00	20	356.93	7,038.60	
105	44121716-MK-P01	MARKER, Fluorescent	set	36	0	0	36	1,136.52	0	0	0	0	0.00	36	0	0	36	1,136.52	0	0	0	0	0.00	120	79.02	9,483.00	
106	44121708-MK-P01	MARKER, Permanent, Black	piece	120	0	0	120	1,900.80	120	0	0	120	1,900.80	120	0	0	120	1,900.80	120	0	0	120	1,900.80	480	15.84	7,602.30	
107	44121708-MK-P02	MARKER, Permanent, Blue	piece	60	0	0	60	918.00	60	0	0	60	918.00	60	0	0	60	918.00	60	0	0	60	918.00	240	15.30	3,672.00	
108	44121708-MK-P03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.03	0.00	
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	240	0	0	240	5,320.80	240	0	0	240	5,320.80	240	0	0	240	5,320.80	240	0	0	240	5,320.80	960	22.17	21,283.20	
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	120	0	0	120	2,660.40	120	0	0	120	2,660.40	120	0	0	120	2,660.40	120	0	0	120	2,660.40	480	22.17	10,641.60	
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.01	0.00	
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	50	0	0	50	407.50	30	0	0	30	244.50	50	0	0	50	407.50	30	0	0	30	244.50	160	8.15	1,304.00	
113	44122104-PC-G02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	50	0	0	50	910.00	30	0	0	30	244.00	50	0	0	50	910.00	30	0	0	30	244.00	160	8.15	1,304.00	
114	44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,345.13	2,913.00	
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,046.97	0.00	
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	24	0	0	24	1,089.12	0	0	0	0	0.00	24	0	0	24	1,089.12	0	0	0	0	0.00	0	45.38	2,178.24	
117	44121619-PS-M01	PENCIL SHARPENER	piece	10	0	0	10	2,565.90	0	0	0	0	0.00	10	0	0	10	2,565.90	0	0	0	0	0.00	20	256.59	5,131.80	
118	44101602-RJ-P01	RUNOHER, paper, heavy duty	piece	10	0	0	10	1,516.80	0	0	0	0	0.00	10	0	0	10	1,516.80	0	0	0	0	0.00	20	151.68	3,033.60	
119	44122101-RJ-B01	RUBBER BAND	box	10	0	0	10	1,439.50	0	0	0	0	0.00	10	0	0	10	1,439.50	0	0	0	0	0.00	20	143.95	2,879.00	
120	44121905-SA-P01	STAMP PAD, felt	piece	12	0	0	12	486.12	12	0	0	12	486.12	12	0	0	12	486.12	12	0	0	12	486.12	48	40.51	1,944.48	
121	44121610-SS-G01	SCISSORS, symmetrical/asymmetrical	pair	36	0	0	36	1,360.38	0	0	0	0	0.00	36	0	0	36	1,360.38	0	0	0	0	0.00	72	37.23	2,685.58	
122	44121615-ST-G01	STAPLER, standard type	piece	36	0	0	36	3,256.56	0	0	0	0	0.00	36	0	0	36	3,256.56	0	0	0	0	0.00	72	98.46	6,913.12	
123	44121015-ST-B01	STAPLER, heavy duty (bindo)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	597.87	0.00	
124	44121613-SR-P02	STAPLE REMOVER, pier type	piece	30	0	0	30	1,172.52	0	0	0	0	0.00	30	0	0	30	1,172.52	0	0	0	0	0.00	72	32.57	2,345.04	
125	44121605-TD-T01	TAPE DISPENSER, table top	unit	10	0	0	10	804.30	0	0	0	0	0.00	10	0	0	10	804.30	0	0	0	0	0.00	20	80.43	1,608.60	
PAPER MATERIALS AND PRODUCTS																											
126	14111525-CA-M01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	201.87	0.00	
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	985.93	0.00	
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.22	0.00	
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.62	0.00	
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	100	0	0	100	2,771.00	100	0	0	100	2,771.00	100	0	0	100	2,771.00	100	0	0	100	2,771.00	400	27.71	11,084.00	
131	14111514-N																										

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																						Total Quantity for the year	Unit Price as of April 27, 2020	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
134	14111507-PP-H02	PAPER, MULTICOPIY LEGAL	ream	250	0	0	250	56,910.00	250	0	0	250	56,910.00	250	0	0	250	56,910.00	250	0	0	250	56,910.00	1,000	227.64	227,640.00	
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.80	0.00	
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.30	0.00	
137	14111531-PP-B01	PAD PAPER, A4	pad	12	0	0	12	425.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.30	0.00	
138	14111503-PA-P01	PAPER, parchment	box	10	0	0	10	1,458.50	0	0	0	0	0.00	10	0	0	10	1,458.50	0	0	0	0	0.00	24	35.42	850.08	
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	10	0	0	10	897.30	0	0	0	0	0.00	10	0	0	10	897.30	0	0	0	0	0.00	20	145.85	2,917.00	
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	897.30	0	0	0	0	0.00	20	88.73	1,774.60	
141	14111704-TT-004	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	121.35	0.00	
142	14111704-TT-002	TOILET TISSUE PAPER, 2 ply	pack	80	0	0	80	8,070.40	80	0	0	80	8,070.40	80	0	0	80	8,070.40	80	0	0	0	0.00	0	34.31	0.00	
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131625-HS-001	HAND SANITIZER, 500ML	bottle	36	0	0	36	3,040.20	36	0	0	36	3,040.20	36	0	0	36	3,040.20	36	0	0	36	3,040.20	144	84.45	12,160.80	
PESTICIDES OR PEST REPELLENTS																											
144	10191509-IN-A01	INSECTICIDE	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200.47	0.00	
PRINTED PUBLICATIONS																											
145	55101524-BA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.77	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44102109-BR-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,051.41	0.00	
2	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,185.90	0.00	
3	44103105-CA-002	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	905.70	0.00	
4	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	24	0	0	24	5,649.12	0	0	0	0	0.00	24	0	0	24	5,649.12	0	0	0	0	0.00	48	235.38	11,298.24	
5	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	12	0	0	12	2,949.96	0	0	0	0	0.00	12	0	0	12	2,949.96	0	0	0	0	0.00	24	245.83	5,899.92	
6	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	12	0	0	12	2,949.96	0	0	0	0	0.00	12	0	0	12	2,949.96	0	0	0	0	0.00	24	245.83	5,899.92	
7	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	12	0	0	12	2,949.96	0	0	0	0	0.00	12	0	0	12	2,949.96	0	0	0	0	0.00	24	245.83	5,899.92	
8	44103105-HP-B10	INK CARTRIDGE, HP C8904AA (HP810), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	2,949.96	0	0	0	0	0.00	24	245.83	5,899.92	
9	44103105-HP-T40	INK CARTRIDGE, HP C2906AA (HP921), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.29	0.00	
10	44103105-HP-B17	INK CARTRIDGE, HP C0540WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,064.04	0.00	
11	44103105-HP-T17	INK CARTRIDGE, HP C0540WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	894.09	0.00	
12	44103105-HP-B20	INK CARTRIDGE, HP C0561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,062.90	0.00	
13	44103105-HP-T20	INK CARTRIDGE, HP C0562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	878.26	0.00	
14	44103105-HP-B43	INK CARTRIDGE, HP C0405AA (HP950X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,082.99	0.00	
15	44103105-HP-C43	INK CARTRIDGE, HP C0406AA (HP951X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,600.38	0.00	
16	44103105-HP-M43	INK CARTRIDGE, HP C0407AA (HP951X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12	0.00	
17	44103105-HP-Y43	INK CARTRIDGE, HP C0408AA (HP951X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12	0.00	
18	44103105-HP-B36	INK CARTRIDGE, HP C0692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12	0.00	
19	44103105-HP-T36	INK CARTRIDGE, HP C0693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	425.41	0.00	
20	44103105-HP-B33	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	3	0	0	3	1,231.89	0	0	0	0	0.00	3	0	0	3	1,231.89	0	0	0	0	0.00	6	430.63	2,463.78	
21	44103105-HP-T33	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	3	0	0	3	1,231.89	0	0	0	0	0.00	3	0	0	3	1,231.89	0	0	0	0	0.00	6	430.63	2,463.78	
22	44103105-HP-T43	INK CARTRIDGE, HP F0V02AA (HP580), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	430.68	0.00	
23	44103105-HP-B47	INK CARTRIDGE, HP F0V27AA (HP580), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	430.68	0.00	
24	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	430.68	0.00	
25	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	997.54	0.00	
26	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	997.54	0.00	
27	44103105-HP-B50	INK CARTRIDGE, HP L0550AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	997.54	0.00	
28	44103105-HP-C48	INK CARTRIDGE, HP L0583AA (HP955X), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,114.22	0.00	
29	44103105-HP-M48	INK CARTRIDGE, HP L0586AA (HP955X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,114.22	0.00	
30	44103105-HP-Y48	INK CARTRIDGE, HP L0589AA (HP955X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,114.22	0.00	
31	44103105-HP-B48	INK CARTRIDGE, HP L0572AA (HP955X), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,114.22	0.00	
32	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,845.19	0.00	
33	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	475.02	0.00	
34	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	475.02	0.00	
35	44103105-HP-051	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	475.02	0.00	
36	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13015516 (48750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	786.42	0.00	
37	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13015533 (5015005)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0								

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 22, 2020	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
41	44103103-BR-815	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,639.07		
42	44103103-BR-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00	
43	44103103-BR-CD3	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,633.03	0.00	
44	44103103-BR-H403	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00	
45	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00	
46	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00	
47	44103103-HP-812	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14,145.04	0.00	
48	44103103-HP-818	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,490.87	0.00	
49	44103103-HP-821	TONER CARTRIDGE, HP CE275A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,620.94	0.00	
50	44103103-HP-822	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	12	0	0	12	43,628.56	10	0	0	10	36,633.80	12	0	0	12	43,628.56	10	0	0	10	36,523.06	44	4,215.01	0.00	
51	44103103-HP-823	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,652.38	160,704.72	
52	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,647.44	0.00	
53	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,940.90	0.00	
54	44103103-HP-H23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,940.90	0.00	
55	44103103-HP-826	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,940.90	0.00	
56	44103103-HP-832	TONER CARTRIDGE, HP CF721A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,563.36	0.00	
57	44103103-HP-853	TONER CARTRIDGE, HP CF225A (HP25A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.80	0.00	
58	44103103-HP-856	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,910.30	0.00	
59	44103103-HP-857	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,787.87	0.00	
60	44103103-HP-858	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,418.63	0.00	
61	44103103-HP-860	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,672.19	0.00	
62	44103103-HP-C50	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,899.73	0.00	
63	44103103-HP-Y50	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00	
64	44103103-HP-H50	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00	
65	44103103-HP-861	TONER CARTRIDGE, HP CF360A (HP500A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00	
66	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,520.17	0.00	
67	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,830.03	0.00	
68	44103103-HP-H61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,539.63	0.00	
69	44103103-HP-862	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,539.63	0.00	
70	44103103-HP-C52	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,490.87	0.00	
71	44103103-HP-Y52	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,124.23	0.00	
72	44103103-HP-H52	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,124.23	0.00	
73	44103103-HP-863	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,124.23	0.00	
74	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,393.41	0.00	
75	44103103-HP-H63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,675.96	0.00	
76	44103103-HP-H63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,675.96	0.00	
77	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,675.96	0.00	
78	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,218.13	0.00	
SOFTWARE (Note: Please indicate price of items)																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Interactive or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232167-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43232701-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233105-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
17																											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2025	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
AIRLINE TICKETS (Note: Please indicate price of items)																										
1	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
2	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
MOTOR VEHICLE (Note: Please indicate price of items) Please refer to the Budget Circular No. 2022-1, Omnibus Guidelines on the Acquisition, Use, Rental, and Replacement of Government Motor Vehicles.																										
1	80141505-TS-000	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	25101503-BU-V01	BUS (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	25101503-BU-V02	BUS (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	25101503-BU-V03	BUS (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	25101509-BU-BEV	BUS, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	25101509-BU-HEV	BUS, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	25101509-BU-PHEV	BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	25101503-CA-V01	CAR (SEDAN OR HATCHBACK) (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	25101503-CA-V02	CAR (SEDAN OR HATCHBACK) (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	25101503-CA-V03	CAR (SEDAN OR HATCHBACK) (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	25101509-SE-BEV	SEDAN / HATCHBACK, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	25101509-SE-HEV	SEDAN / HATCHBACK, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0												

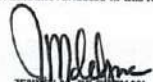
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2025	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
3	80141505-TS-075	AIR CONDITIONING UNIT, 1.0 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
4	80141505-TS-011	AIR CONDITIONING UNIT, 1.0 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
5	80141505-TS-073	AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
6	80141505-TS-079	AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
7	80141505-TS-026	AIR CONDITIONING UNIT, 1.5 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
8	80141505-TS-070	AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
9	80141505-TS-074	AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
10	80141505-TS-080	AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
11	80141505-TS-077	AIR CONDITIONING UNIT, 2.0 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
12	80141505-TS-071	AIR CONDITIONING UNIT, 2.0 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
13	80141505-TS-103	AIR COOLER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
14	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
15	80141505-TS-104	ARROW FLAG (SIGN HERE)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
16	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
17	80141505-TS-124	BAGS / BAYONETS / TORE BAGS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
18	80141505-TS-001	BALLPOINT PEN, EXTRA FINE TIP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
19	80141505-TS-081	BALLPOINT PEN, FINE TIP	piece	500	0	0	500	3,500.00	500	0	0	500	3,500.00	500	0	0	500	3,500.00	500	0	0	500	3,500.00	2,000	7.00		14,000.00
20	80141505-TS-082	BALLPOINT PEN, MEDIUM TIP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
21	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
22	80141505-TS-044	BLUETOOTH SPEAKER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
23	80141505-TS-111	BODY CAM	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
24	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
25	80141505-TS-131	BONSAI BEADS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
26	80141505-TS-128	CALENDAR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
27	80141505-TS-119	CARD HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
28	80141505-TS-083	CCTV CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
29	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
30	80141505-TS-084	CERTIFICATE HOLDER, DOUBLE-SIDED, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
31	80141505-TS-009	CERTIFICATE HOLDER, SINGLE-SIDED, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
32	80141505-TS-125	CDN PURSE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
33	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
34	80141505-TS-014	CONFERENCE MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
35	80141505-TS-005	CONFERENCE SPEAKERSPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
36	80141505-TS-112	DASH CAM	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
37	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
38	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
39	80141505-TS-087	DISPOSABLE GLOVES, LARGE	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
40	80141505-TS-086	DISPOSABLE GLOVES, NITRILE, MEDIUM	box	35	0	0	35	8,400.00	35	0	0	35	8,400.00	35	0	0	35	8,400.00	35	0	0	35	8,400.00	105	240.00		25,200.00
41	80141505-TS-029	DISPOSABLE GLOVES, NITRILE, SMALL	box	5	0	0	5	1,200.00	5	0	0	5	1,200.00	5	0	0	5	1,200.00	5	0	0	5	1,200.00	20	240.00		4,800.00
42	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
43	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
44	80141505-TS-120	DOPP KIT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
45	80141505-TS-005	DOUBLE-SIDED TAPE, FOAM, 12mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2025	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE			
58	80141505-TS-134	WEBCAM WITH TRIPOD	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
59	80141505-TS-114	3D LACE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
60	80141505-TS-105	INTERACTIVE/DIGITAL WHITEBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
61	80141505-TS-117	KEY CHAINS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
62	80141505-TS-096	KEYBOARD	unit	36	0	0	36	12,600.00	24	0	0	24	8,400.00	36	0	0	36	12,600.00	24	0	0	24	8,400.00	120	350.00	42,000.00
63	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
64	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
65	80141505-TS-107	LAPTOP FOR CREATIVE AND TECHNICAL USE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
66	80141505-TS-108	LOGISTICS SERVICES	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
67	80141505-TS-015	NEEDLE AND PINS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
69	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
70	80141505-TS-118	MOBILE SLING	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
71	80141505-TS-122	MUGS / TUMBLERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
72	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
73	80141505-TS-130	NOTEBOOK WITH BALLPEN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
74	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
75	80141505-TS-033	PADLOCK, 40mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
76	80141505-TS-093	PADLOCK, 50mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
77	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
78	80141505-TS-132	PAPER CRAFTS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
79	80141505-TS-022	PAPER, COLORED, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80	80141505-TS-094	PAPER, LAID	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
81	80141505-TS-031	PAPER, MANILA	pack	100	0	0	100	400.00	0	0	0	0	0.00	100	0	0	100	400.00	0	0	0	0	0.00	100	4.00	400.00
82	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
83	80141505-TS-006	PHOTO PAPER, MATTE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
84	80141505-TS-095	PHOTO PAPER, SATIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
85	80141505-TS-113	PLANNERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
86	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
87	80141505-TS-017	PLASTIC FASTENER	box	24	0	0	24	768.00	0	0	0	0	0.00	24	0	0	24	768.00	0	0	0	0	0.00	24	32.00	768.00
88	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
89	80141505-TS-096	PROFESSIONAL WIRELESS HEADSET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
90	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
91	80141505-TS-109	ROUTERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
92	80141505-TS-097	SCCHOOL CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
93	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
94	80141505-TS-121	STACKABLE PEN HOLDERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
95	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
96	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
97	80141505-TS-004	STICKER PAPER, MATTE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
98	80141505-TS-037	STORAGE BOX, FOR LEGAL SIZE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
99	80141505-TS-110	SWITCHES OR HUB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
100	80141505-TS-056	TABLET COMPUTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
101	80141505-TS-123	TISSUE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
102	80141505-TS-129	T-SHIRT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
103	80141505-TS-127	UMBRELLA	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
104	80141505-TS-125	UMBRELLA (CUSTOMIZED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
105	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY, TOWER TYPE, 1500VA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
106	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
107	80141505-TS-099	VIDEO CONFERENCING CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
108	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
109	80141505-TS-106	WATER FILTER/PURIFIER FOR FAUCET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
110	80141505-TS-013	WHITEBOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
111	80141505-TS-100	WIFI EXTENDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
112	80141505-TS-101	WIRELESS MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
113	80141505-TS-116	WOOD TROPHIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																					
A. TOTAL																					
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)																		P		1,681,846.72	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																		P		168,184.67	
D. GRAND TOTAL (A + B + C)																		P		-	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																		P		1,850,031.39	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES																					
Consistent with Section 4.4 of Circular Letter No. 2011-6 and 2011-6, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.																					
A. TOTAL																					
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)																		P		128,956.09	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																		P		12,895.60	
D. GRAND TOTAL (A + B + C)																		P		-	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																		P		141,851.69	

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


JENNIFER M. DELGROSSO
Property/Supply Officer

Date Prepared: 7/21/2026

Certified Funds Available / Certified Appropriate Funds Available:


ARGEA L. P. PALABRICA / FLORENCE A. ALEXOS
Accountant / Budget Officer

Approved by:


BESS J. TUGUE
Head of Office/Agency

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2027 FORM - OTHER ITEMS

AGENCY CODE/NAME: 6003000000

INTRODUCTORY:

AGENCY NAME: PHILIPINE NORMAL UNIVERSITY - MANILA

ORGANIZATION TYPE: State Universities or Colleges (SUC)

REGION: NCR - National Capital Region

ADDRESS: TAFT AVENUE, CORNER AYALA BOULEVARD, ERMITA, MANILA

CONTACT PERSON: LAYTON, MARITES DL.

DESIGNATION: ADMINISTRATIVE ASSISTANT III

EMAIL: layton.medi@pnu.edu.ph

CONTACT NUMBER: 9176322492

Section 4.4 of DBM Circular Letter No. 2011-6 states that all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which, depending on their mandate and nature of operations, are necessary for and desirable in their official and regular transactions, consumed and needed in their day-to-day operations.

With this, for items not included on the list of PART II, a separate file, with the file name APP-CSE 2027 Form - Other Items was created. This shall be one of the bases for the PS-DBM in expanding the electronic catalogue to include other products commonly purchased by government procurement entities.

Due to the limitations of the Google Form, agencies can only input 25 items per form. If you have more than 25 items, you must fill out another set of forms.

No	Item Description	UOM	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year
			QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4						
			Month	Qty	Total Qty	Total Amount	Month	Qty	Total Qty	Total Amount	Month	Qty	Total Qty	Total Amount	Month	Qty	Total Qty	Total Amount			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					
1	PASTE solid, with water well applicator, 200 grams/jar	bottle	Jan	24	24	1,800.00	Apr	0	0	0.00	Jul	24	24	1,800.00	Oct	0	0	0.00	48	75.00	P3,600.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
2	RING BINDER 1/2" (12mm x 1.2m), 80 rings, black	piece	Jan	24	24	336.00	Apr	0	0	0.00	Jul	24	24	336.00	Oct	0	0	0.00	48	14.00	P672.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
3	RING BINDER 3/4" (19mm x 1.12m), 80 rings, black	piece	Jan	36	36	720.00	Apr	0	0	0.00	Jul	0	0	0.00	Oct	0	0	0.00	36	20.00	P720.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
4	RING BINDER 1" (25mm x 1.12m), 80 rings, black	piece	Jan	36	36	1,152.00	Apr	0	0	0.00	Jul	0	0	0.00	Oct	0	0	0.00	36	32.00	P1,152.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
5	RULER plastic, 12"	piece	Jan	36	36	252.00	Apr	0	0	0.00	Jul	36	36	252.00	Oct	0	0	0.00	72	7.00	P504.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
6	TAPE FLAG self adhesive, assorted colors, with "Sign Here" tag	pack	Jan	180	180	5,000.00	Apr	60	60	3,000.00	Jul	180	180	5,000.00	Oct	60	60	3,000.00	320	30.00	P16,000.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
7	TRANSPARENCY FILM for OHP, A4 (210mm x 297mm), thickness: 0.01mm, 100sheets/pack	pack	Jan	5	5	1,750.00	Apr	0	0	0.00	Jul	0	0	0.00	Oct	0	0	0.00	5	350.00	P1,750.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
8	PAPER multi-copy, 80gsm, short (215mm x 297mm)	ream	Jan	50	50	10,750.00	Apr	0	0	0.00	Jul	30	30	10,750.00	Oct	0	0	0.00	180	215.00	P21,500.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
9	PAPER multi-copy, 70gsm, A3 (297mm x 420mm)	ream	Jan	20	20	7,000.00	Apr	0	0	0.00	Jul	20	20	7,000.00	Oct	0	0	0.00	40	350.00	P14,000.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
10	PAPER special, 180 gsm, A4 (210mm x 297mm) Galassia Natural	ream	Jan	10	10	27,000.00	Apr	15	15	40,500.00	Jul	15	15	40,500.00	Oct	10	10	27,000.00	50	2,700.00	P135,000.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
11	TOILET TISSUE PAPER 200 meters, 2 ply, jumbo	roll	Jan	30	30	3,600.00	Apr	25	25	3,000.00	Jul	20	20	3,600.00	Oct	25	25	3,000.00	110	120.00	P13,200.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
12	THERMAL PAPER for cash register, 80 x 80mm	roll	Jan	15	15	1,275.00	Apr	15	15	1,275.00	Jul	15	15	1,275.00	Oct	15	15	1,275.00	60	85.00	P5,100.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
13	CARTOLINA 22-1/2" x 28-1/2", US, 100 lbs., light green, light blue, yellow gold	piece	Jan	600	600	9,000.00	Apr	0	0	0.00	Jul	600	600	9,000.00	Oct	0	0	0.00	1200	15.00	P18,000.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
14	RIBBON Epson LQ-310, 50L5634	piece	Jan	15	15	2,700.00	Apr	0	0	0.00	Jul	15	15	2,700.00	Oct	0	0	0.00	30	180.00	P5,400.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
15	TONER CARTRIDGE Brother HL-L2460DW (TN-2560XL)	piece	Jan	6	6	21,600.00	Apr	6	6	21,600.00	Jul	6	6	21,600.00	Oct	6	6	21,600.00	24	3,600.00	P86,400.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
16	TONER HPCE248A (HP#4500, black)	piece	Jan	5	5	14,000.00	Apr	0	0	0.00	Jul	0	0	0.00	Oct	0	0	0.00	5	2,800.00	P14,000.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
17	INK Epson 001 (C13T03Y100), 127ml/bottle, Black	bottle	Jan	10	10	5,500.00	Apr	5	5	2,750.00	Jul	10	10	5,500.00	Oct	5	5	2,750.00	30	550.00	P16,500.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
18	INK Epson 001 (C13T03Y200), 70ml/bottle, Cyan	bottle	Jan	10	10	4,000.00	Apr	5	5	2,000.00	Jul	10	10	4,000.00	Oct	5	5	2,000.00	30	600.00	P12,000.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
19	INK Epson 001 (C13T03Y300), 70ml/bottle, Magenta	bottle	Jan	10	10	4,000.00	Apr	5	5	2,000.00	Jul	10	10	4,000.00	Oct	5	5	2,000.00	30	600.00	P12,000.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						

20	INK Epson 001 (C13T03Y400), 70ml./bottle, Yellow	bottle	Jan 10	10	4,000.00	Apr 9	5	2,000.00	Jul 10	10	4,000.00	Oct 9	5	2,000.00	30	600.00	P12,000.00
			Feb 0			May 0			Aug 0			Nov 0					
			Mar 0			Jun 0			Sep 0			Dec 0					
21	INK Epson 003, (C13T00V100), 65ml./bottle, Black	bottle	Jan 100	100	32,000.00	Apr 100	100	32,000.00	Jul 100	100	32,000.00	Oct 100	100	32,000.00	400	320.00	P128,000.00
			Feb 0			May 0			Aug 0			Nov 0					
			Mar 0			Jun 0			Sep 0			Dec 0					
22	INK Epson 003, (C13T00V200), 65ml./bottle, Cyan	bottle	Jan 100	100	32,000.00	Apr 100	100	32,000.00	Jul 100	100	32,000.00	Oct 100	100	32,000.00	400	320.00	P128,000.00
			Feb 0			May 0			Aug 0			Nov 0					
			Mar 0			Jun 0			Sep 0			Dec 0					
23	INK Epson 003, (C13T00V300), 65ml./bottle, Magenta	bottle	Jan 100	100	32,000.00	Apr 100	100	32,000.00	Jul 100	100	32,000.00	Oct 100	100	32,000.00	400	320.00	P128,000.00
			Feb 0			May 0			Aug 0			Nov 0					
			Mar 0			Jun 0			Sep 0			Dec 0					
24	INK Epson 003, (C13T00V400), 65ml./bottle, Yellow	bottle	Jan 100	100	32,000.00	Apr 100	100	32,000.00	Jul 100	100	32,000.00	Oct 100	100	32,000.00	400	320.00	P128,000.00
			Feb 0			May 0			Aug 0			Nov 0					
			Mar 0			Jun 0			Sep 0			Dec 0					
25	INK Brother, BTDC6BK, 108ml./bottle, Black	bottle	Jan 10	10	4,500.00	Apr 5	5	2,250.00	Jul 10	10	4,500.00	Oct 5	5	2,250.00	30	450.00	P13,500.00
			Feb 0			May 0			Aug 0			Nov 0					
			Mar 0			Jun 0			Sep 0			Dec 0					
A. TOTAL																	P914,998.00
B. ADDITIONAL PROVISION FOR PRICE CHARGES (20% of TOTAL)																	P91,499.80
C. ADDITIONAL PROVISION FOR TRAVEL/FOOD AND HOUSING COST (10% of B+B+B)																	P3,000.00
D. GRAND TOTAL (A + B + C)																	P1,009,497.80


 JENNIFER M. DE GUZMAN
 HEAD, SUPPLY & PROPERTY UNIT
 Property/Supply Officer


 ARGEE LYNN P. DURAN/FLORENCE A. ALEXIS
 HEAD, ACCOUNTING UNIT/HEAD, BUDGET UNIT
 Accountant/Budget Officer


 BERNI J. TUGAY
 PRESIDENT
 Head of Office/Agent

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2027 FORM - OTHER ITEMS

AGENCY CODE/NAME: **003000000**

INTRODUCTION:

AGENCY NAME: **PHILIPPINE NORMAL UNIVERSITY - MANILA**

ORGANIZATION TYPE: **State Universities or Colleges (SUC)**

REGION: **NCR - National Capital Region**

ADDRESS: **TAFT AVENUE, CORNER AYALA BOULEVARD, ERMITA, MANILA**

CONTACT PERSON: **LAYTON, MARITES DL.**

DESIGNATION: **ADMINISTRATIVE ASSISTANT III**

EMAIL: **layton.mrd@pnu.edu.ph**

CONTACT NUMBER: **9176322492**

Section 4.4 of DBM Circular Letter No. 2011-6 states that all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which, depending on their mandate and nature of operations, are necessary for and desirable in their official and regular transactions, consumed and needed in their day-to-day operations.

With this, for items not included on the list of PART II, a separate file, with the file name APP-CSE 2027 Form - Other Items was created. This shall be one of the bases for the PS-DBM in expanding the electronic catalogue to include other products commonly purchased by government procurement entities.

Due to the limitations of the Google Form, agencies can only input 25 items per form. If you have more than 25 items, you must fill out another set of forms.

No	Item Description	UON	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year
			QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4						
			Month	Qty	Total Qty	Total Amount	Month	Qty	Total Qty	Total Amount	Month	Qty	Total Qty	Total Amount	Month	Qty	Total Qty	Total Amount			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					
1	INK Brother, BT5000C, 48.8ml/bottle, Cyan	bottle	Jan	10	10	4,500.00	Apr	5	5	2,250.00	Jul	10	10	4,500.00	Oct	5	5	2,250.00	30	450.00	P13,500.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
2	INK Brother, BT5000M, 48.8ml/bottle, Magenta	bottle	Jan	10	10	4,500.00	Apr	5	5	2,250.00	Jul	10	10	4,500.00	Oct	10	10	4,500.00	35	450.00	P15,750.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
3	INK Brother, BT5000Y, 48.8ml/bottle, Yellow	bottle	Jan	10	10	4,500.00	Apr	5	5	2,250.00	Jul	10	10	4,500.00	Oct	5	5	2,250.00	30	450.00	P13,500.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
4	INK Canon G1-71 (PGBK), 135ml/bottle, Black	bottle	Jan	24	34	14,960.00	Apr	24	34	14,960.00	Jul	24	34	14,960.00	Oct	24	34	14,960.00	135	440.00	P59,840.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
5	INK Canon G1-71 (C), 70ml/bottle, Cyan	bottle	Jan	34	34	12,920.00	Apr	34	34	12,920.00	Jul	34	34	12,920.00	Oct	34	34	12,920.00	136	380.00	P51,680.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
6	INK Canon G1-71 (M), 70ml/bottle, Magenta	bottle	Jan	34	34	12,920.00	Apr	34	34	12,920.00	Jul	34	34	12,920.00	Oct	34	34	12,920.00	136	380.00	P51,680.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
7	INK Canon G1-71 (Y), 70ml/bottle, Yellow	bottle	Jan	34	34	12,920.00	Apr	34	34	12,920.00	Jul	34	34	12,920.00	Oct	34	34	12,920.00	136	380.00	P51,680.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
8	TONER FOR COPIER for Fuji Xerox Apeosport C5576 (CT201370), 22k yields, black	piece	Jan	5	5	30,000.00	Apr	5	5	30,000.00	Jul	5	5	30,000.00	Oct	5	5	30,000.00	20	6,000.00	P120,000.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
9	TONER FOR COPIER for Fuji Xerox Apeosport C5576 (CT201371), 15k yields, cyan	piece	Jan	5	5	50,000.00	Apr	5	5	50,000.00	Jul	5	5	50,000.00	Oct	5	5	50,000.00	20	10,000.00	P200,000.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
10	TONER FOR COPIER for Fuji Xerox Apeosport C5576 (CT201372), 15k yields, magenta	piece	Jan	5	5	50,000.00	Apr	5	5	50,000.00	Jul	5	5	50,000.00	Oct	5	5	50,000.00	20	10,000.00	P200,000.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
11	TONER FOR COPIER for Fuji Xerox Apeosport C5576 (CT201373), 15k yields, yellow	piece	Jan	5	5	50,000.00	Apr	5	5	50,000.00	Jul	5	5	50,000.00	Oct	5	5	50,000.00	20	10,000.00	P200,000.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
12	WASTE TONER CARTRIDGE for Fuji Xerox Apeosport C5576 (CWAA0751)	piece	Jan	3	3	4,500.00	Apr	2	2	3,000.00	Jul	3	3	4,500.00	Oct	2	2	3,000.00	10	1,500.00	P15,000.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
13	TONER FOR COPIER for Fuji Xerox Apeosport C2560 (CT202496), 22k yields, black	piece	Jan	5	5	18,500.00	Apr	3	3	11,100.00	Jul	5	5	18,500.00	Oct	3	3	11,100.00	16	3,780.00	P59,280.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
14	TONER FOR COPIER for Fuji Xerox Apeosport C2560 (CT202497), 15k yields, cyan	piece	Jan	5	5	50,000.00	Apr	3	3	30,000.00	Jul	5	5	50,000.00	Oct	3	3	30,000.00	16	10,000.00	P160,000.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
15	TONER FOR COPIER for Fuji Xerox Apeosport C2560 (CT202498), 15k yields, magenta	piece	Jan	5	5	50,000.00	Apr	3	3	30,000.00	Jul	5	5	50,000.00	Oct	3	3	30,000.00	16	10,000.00	P160,000.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
16	TONER FOR COPIER for Fuji Xerox Apeosport C2560 (CT202499), 15k yields, yellow	piece	Jan	5	5	50,000.00	Apr	3	3	30,000.00	Jul	5	5	50,000.00	Oct	3	3	30,000.00	16	10,000.00	P160,000.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
17	WASTE TONER CARTRIDGE for Fuji Xerox Apeosport C2560 (CWAA0885)	piece	Jan	3	3	7,500.00	Apr	2	2	7,500.00	Jul	3	3	7,500.00	Oct	3	3	7,500.00	12	2,580.00	P30,000.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
18	MAINTENANCE CARTRIDGE for Canon Printer G4780 (MC-607)	piece	Jan	10	10	7,500.00	Apr	5	5	3,750.00	Jul	10	10	7,500.00	Oct	5	5	3,750.00	30	750.00	P22,500.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
19	TONER FOR COPIER for Fuji Film Apeos C325Z (CT203495), 6,000k yields, black	piece	Jan	2	2	24,000.00	Apr	0	0	0.00	Jul	0	0	0.00	Oct	0	0	0.00	2	12,000.00	P24,000.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						

20	TONER FOR COPIER for Fuji Film Apeos C325Z (CT203487), 4,000 yields, cyan	pieces	Jan 2	2	26,000.00	Apr 0	0	0.00	Jul 0	0	0.00	Oct 0	0	0.00	2	13,000.00	P26,000.00
		Feb 0	May 0			Aug 0			Nov 0								
		Mar 0	Jun 0			Sep 0			Dec 0								
21	TONER FOR COPIER for Fuji Film Apeos C325Z (CT203488), 4,000 yields, magenta	pieces	Jan 2	2	26,000.00	Apr 0	0	0.00	Jul 0	0	0.00	Oct 0	0	0.00	2	13,000.00	P26,000.00
		Feb 0	May 0			Aug 0			Nov 0								
		Mar 0	Jun 0			Sep 0			Dec 0								
22	TONER FOR COPIER for Fuji Film Apeos C325Z (CT203489), 4,000 yields, yellow	pieces	Jan 2	2	26,000.00	Apr 0	0	0.00	Jul 0	0	0.00	Oct 0	0	0.00	2	13,000.00	P26,000.00
		Feb 0	May 0			Aug 0			Nov 0								
		Mar 0	Jun 0			Sep 0			Dec 0								
23	WASTE TONER CARTRIDGE for Fuji Xerox Apeosport C5576 (CWA00751)	pieces	Jan 2	2	1,000.00	Apr 0	0	0.00	Jul 0	0	0.00	Oct 0	0	0.00	2	1,500.00	P3,000.00
		Feb 0	May 0			Aug 0			Nov 0								
		Mar 0	Jun 0			Sep 0			Dec 0								
24			Jan	0	0.00	Apr	0	0.00	Jul	0	0.00	Oct	0	0.00	0		P0.00
		Feb	May			Aug			Nov								
		Mar	Jun			Sep			Dec								
25			Jan	0	0.00	Apr	0	0.00	Jul	0	0.00	Oct	0	0.00	0		P0.00
		Feb	May			Aug			Nov								
		Mar	Jun			Sep			Dec								
A. TOTAL																	P1,689,330.00
B. ADDITIONAL PROVISION FOR PRICE INCREASE (50% of TOTAL)																	P169,933.00
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																	
D. GRAND TOTAL (A + B + C)																	P1,859,263.00


JENNY M. DE GUZMAN
HEAD, SUPPLY & PROPERTY UNIT
Property/Supply Officer


ARGEE LUNA / PAULORICA FLORENCE A. ALLEJO
HEAD, ACCOUNTING UNIT/HEAD, BUDGET UNIT
Accountant/Budget Officer


DEPT. J. LUNA
PRESIDENT
Head of Office/Agent

PNU NORTH LUZON

AIR-CD 302 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

This form contains the common-goods supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the guidelines in DBM Circulars, CPEP Resolutions, and Executive Order No. 19209 or its New Government Procurement Act (NGPA), the AFP-CSE shall serve as the agency's annual procurement request for all CSE requirements. Only agencies with validated AFP-CSE in the Materialized Philippine Government Electronic Procurement System (MPEPS-CPEP) may submit the CPEP. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Service Codes (UNSPSC).

Summary

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mHIGGSPS and Devconate pages of PS-G2H website (www.ps-phigps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Study refer to the CSE attachment at the PS-G2H website (www.ps-phigps.gov.ph) under the "What We Sell" tab for detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or modify any items or items on the form with the items that will be deemed invalid.
- 5.0 For items not included on the list of FAST II, a separate form with the same APP-CSE 1027 Name - Other Items, can be obtained through this link: www.ps-phigps.gov.ph
- 6.0 Once signed and approved by the Security/Supply Officer, Accountant/Logistics Officer, and Head of the Agency/Office, bindly upload the soft copy of the APP-CSE to mHIGGSPS Excel format as well as the original signed copy in Portable Document Format (PDF) to the Agency's mHIGGSPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may ask their uploaded APP-CSE directly on their mHIGGSPS account. However, the agency must ensure that a signed and approved copy of the supplemented APP-CSE form is available. Note that all CSE requirements to exclude of the exercise indicated in the original APP-CSE form will not be allowed if not covered by a supplemented APP-CSE.
- 8.0 For further assistance or clarification, requester may contact the Marketing and Sales Division of PS-G2H through its available numbers 0918-2934426, 0942-6353195, 0915-1677887, 0915-1677889, or email psdc@ps-phigps.gov.ph or visit the PS-G2H website (www.ps-phigps.gov.ph) for the guide on how to upload the APP-CSE.

Note: The AP-CSS for FY 2022 must be submitted on or before 31 August 2021.

Department/Division/Office: PHYSICS & PHYSICAL SCIENCES DEPT.
 Location: PHYSICS BLDG. 2ND FL.
 Address: 401 3RD AVE. S.E. ATLANTA, GA 30332

Agency Code/AICS: 42-100-0000000000
Organization Type: 000

Contact Person:
Prof. Dr.
E-mail :
Tel./fax:

AGNES C. BEYER, PhD
EXTRACTIVE CHEMISTRY AND PURIFICATION
SUN-CHANG LEE, PhD
JUN-KI LEE, PhD

Item & Description		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the Year	Unit Price as of 01 April 2023	Total amount for the year
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount							
PART A, AVAILABLE AT PS-DEM (MAIN WAREHOUSE AND DEPOTS)																													
ALCOHOL OR ALCOHOL-BASED ANTISEPTICS																													
1	71719121-46-P24	ALCOHOL, Ethyl, 95% w/v	litre	22	12	11	45	2,795.48	15	13	12	40	2,473.88	11	14	10	35	2,397.18	11	14	13	38	2,397.48	128	29.88	8,771	1,341.60		
2	71719121-46-P22	ALCOHOL, Ethyl, 70% w/v	litre	7	6	10	33	4,898.08	3	0	0	3	815.83	2	8	10	13	4,898.08	3	0	0	3	815.83	38	408.88	1,341.60	1,341.60		
ANTI-MIP OR ANTI-MIP EQUIPMENT AND ACCESSORIES AND SUPPLIES																													
3	90711413-02-46-1	CLEANING, 44 deg	gallon	11	1	0	12	426.24	1	1	0	2	71.04	3	0	0	3	188.28	0	0	0	0	0	17	11.83	87	11.83		
4	90711413-02-46-2	CLEANING, 44 deg	gallon	47	1	0	48	1,376.32	0	46	0	46	1,376.32	13	41	0	54	1,348.73	1	0	0	0	0	127	27.44	1,341.60	1,341.60		
5	90711413-02-46-3	WATER, 44 deg	gallon	11	0	0	11	477.44	4	0	0	4	81.04	0	0	0	0	81.04	0	0	0	0	0	27	9.34	255	9.34		
6	90711413-02-46-4	WATER, 44 deg	gallon	33	10	14	57	1,804.80	57	10	0	67	1,804.80	57	9	12	78	2,795.10	12	7	7	26	2,795.10	383	98.19	1,341.60	1,341.60		
7	90711413-02-46-5	WATER, 44 deg	gallon	28	3	0	31	1,100.88	31	2	0	33	790.30	12	1	0	13	924.29	38	3	0	41	790.30	18	38.84	1,341.60	1,341.60		
8	90711413-02-46-6	WATER, 44 deg	gallon	58	3	0	61	2,795.10	14	1	0	15	403.44	12	0	0	12	411.88	31	0	0	0	13	388.38	48	35.34	1,341.60	1,341.60	
9	90711413-02-46-7	WATER, 44 deg	gallon	32	1	0	33	1,679.88	24	0	0	24	661.31	24	0	14	48	1,653.33	25	0	0	0	0	127	27.44	1,341.60	1,341.60		
10	90711413-02-46-8	WATER, 44 deg	gallon	21	2	0	23	894.74	21	3	0	24	236.18	11	2	0	13	326.18	11	2	0	0	13	326.18	127	27.44	1,341.60	1,341.60	
11	90711413-02-46-9	WATER, 44 deg	gallon	24	0	0	24	688.24	21	0	0	21	606.18	16	0	0	16	480.18	16	0	0	0	16	480.18	77	18.79	1,341.60	1,341.60	
12	90711413-02-46-10	WATER, 44 deg	gallon	21	0	11	32	3,885.42	25	15	0	40	1,483.38	16	0	0	16	3,281.84	25	0	0	0	0	127	27.44	1,341.60	1,341.60		
13	90711413-02-46-11	WATER, 44 deg	gallon	11	0	0	11	1,111.88	11	0	0	11	679.38	11	0	0	11	688.18	11	0	0	0	11	679.38	84	41.79	1,341.60	1,341.60	
14	90711413-02-46-12	WATER, 44 deg	gallon	11	0	0	11	1,817.82	6	0	0	6	361.71	0	0	0	0	361.71	6	0	0	0	6	361.71	41	45.63	1,341.60	1,341.60	
15	90711413-02-46-13	WATER, 44 deg	gallon	1	0	0	1	658.27	0	0	0	0	0.00	0	0	0	0	658.27	0	0	0	0	0	1	658.27	1	658.27		
ANTI-MIP OR ANTI-MIP EQUIPMENT AND ACCESSORIES AND SUPPLIES																													
16	90711413-02-46-14	WATER, 44 deg	gallon	1	0	0	1	33,472.88	0	0	0	0	0.00	0	0	0	0	33,472.88	0	0	0	0	0	1	33,472.88	1	33,472.88		
17	90711413-02-46-15	WATER, 44 deg	gallon	1	0	0	1	33,472.88	0	0	0	0	0.00	0	0	0	0	33,472.88	0	0	0	0	0	1	33,472.88	1	33,472.88		
BATTERIES AND CELLS AND BATTERY ACCESSORIES																													
18	90711413-02-46-16	BATTERY, 44 deg	gallon	40	0	12	52	718.48	0	0	0	0	0.00	14	0	13	37	769.80	3	0	0	0	3	82.48	89	29.88	1,341.60	1,341.60	
19	90711413-02-46-17	BATTERY, 44 deg	gallon	40	0	12	52	718.48	0	0	0	0	0.00	14	0	13	37	769.80	3	0	0	0	3	82.48	89	29.88	1,341.60	1,341.60	
CLEANING EQUIPMENT AND SUPPLIES																													
20	90711413-02-46-18	CLEANING, 44 deg	gallon	11	1	0	12	426.24	1	1	0	2	71.04	3	0	0	3	188.28	0	0	0	0	0	17	11.83	87	11.83		
21	90711413-02-46-19	CLEANING, 44 deg	gallon	47	1	0	48	1,376.32	0	46	0	46	1,376.32	13	41	0	54	1,348.73	1	0	0	0	0	127	27.44	1,341.60	1,341.60		
22	90711413-02-46-20	WATER, 44 deg	gallon	11	0	0	11	477.44	4	0	0	4	81.04	0	0	0	0	81.04	0	0	0	0	0	27	9.34	255	9.34		
23	90711413-02-46-21	WATER, 44 deg	gallon	33	10	14	57	1,804.80	57	10	0	67	1,804.80	57	9	12	78	2,795.10	12	7	7	26	2,795.10	383	98.19	1,341.60	1,341.60		
24	90711413-02-46-22	WATER, 44 deg	gallon	28	3	0	31	1,100.88	31	2	0	33	790.30	12	1	0	13	924.29	38	3	0	41	790.30	18	38.84	1,341.60	1,341.60		
25	90711413-02-46-23	WATER, 44 deg	gallon	58	3	0	61	2,795.10	14	1	0	15	403.44	12	0	0	12	411.88	31	0	0	0	13	388.38	48	35.34	1,341.60	1,341.60	
26	90711413-02-46-24	WATER, 44 deg	gallon	32	1	0	33	1,679.88	24	0	0	24	661.31	24	0	14	48	1,653.33	25	0	0	0	0	127	27.44	1,341.60	1,341.60		
27	90711413-02-46-25	WATER, 44 deg	gallon	21	2	0	23	894.74	21	3	0	24	236.18	11	2	0	13	326.18	11	2	0	0	13	326.18	127	27.44	1,341.60	1,341.60	
28	90711413-02-46-26	WATER, 44 deg	gallon	24	0	0	24	688.24	21	0	0	21	606.18	16	0	0	16	480.18	16	0	0	0	16	480.18	77	18.79	1,341.60	1,341.60	
29	90711413-02-46-27	WATER, 44 deg	gallon	21	0	11	32	3,885.42	25	15	0	40	1,483.38	16	0	0	16	3,281.84	25	0	0	0	0	127	27.44	1,341.60	1,341.60		
30	90711413-02-46-28	WATER, 44 deg	gallon	11	0	0	11	1,111.88	11	0	0	11	679.38	11	0	0	11	688.18	11	0	0	0	11	679.38	84	41.79	1,341.60	1,341.60	
31	90711413-02-46-29	WATER, 44 deg	gallon	11	0	0	11	1,817.82	6	0	0	6	361.71	0	0	0	0	361.71	6	0	0	0	6	361.71	41	45.63	1,341.60	1,341.60	
32	90711413-02-46-30	WATER, 44 deg	gallon	1	0	0	1	658.27	0	0	0	0	0.00	0	0	0	0	658.27	0	0	0	0	0	1	658.27	1	658.27		
33	90711413-02-46-31	WATER, 44 deg	gallon	1	0	0	1	33,472.88	0	0	0	0	0.00	0	0	0	0	33,472.88	0	0	0	0	0	1	33,472.88	1	33,472.88		
34	90711413-02-46-32	WATER, 44 deg	gallon	1	0	0	1	33,472.88	0	0	0	0	0.00	0	0	0	0	33,472.88	0	0	0	0	0	1	33,472.88	1	33,472.88		

Item & Description	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Unit Price as of Sept 27, 2014	Total Amount for the year
		Jan	Feb	Mar	Q1	Jan	Feb	Mar	Q1	Jan	Feb	Mar	Q1	Jan	Feb	Mar	Q1	Jan	Feb	Mar	Q1	Jan	Feb	Mar	Q1			
47 H01101-H0112 TONER CARTIDGE, HP CE278A, Black	unit	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
48 H01101-H0113 TONER CARTIDGE, HP CE278A, Black	unit	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
49 H01101-H0114 TONER CARTIDGE, HP CE278A, Black	unit	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
50 H01101-H0115 TONER CARTIDGE, HP CE278A, Black	unit	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
51 H01101-H0116 TONER CARTIDGE, HP CE278A, Black	unit	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
52 H01101-H0117 TONER CARTIDGE, HP CE278A, Black	unit	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
53 H01101-H0118 TONER CARTIDGE, HP CE278A, Black	unit	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
54 H01101-H0119 TONER CARTIDGE, HP CE278A, Black	unit	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
55 H01101-H0120 TONER CARTIDGE, HP CE278A, Black	unit	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
56 H01101-H0121 TONER CARTIDGE, HP CE278A, Black	unit	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
57 H01101-H0122 TONER CARTIDGE, HP CE278A, Black	unit	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
58 H01101-H0123 TONER CARTIDGE, HP CE278A, Black	unit	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
59 H01101-H0124 TONER CARTIDGE, HP CE278A, Black	unit	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
60 H01101-H0125 TONER CARTIDGE, HP CE278A, Black	unit	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
61 H01101-H0126 TONER CARTIDGE, HP CE278A, Black	unit	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
62 H01101-H0127 TONER CARTIDGE, HP CE278A, Black	unit	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
63 H01101-H0128 TONER CARTIDGE, HP CE278A, Black	unit	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
64 H01101-H0129 TONER CARTIDGE, HP CE278A, Black	unit	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
65 H01101-H0130 TONER CARTIDGE, HP CE278A, Black	unit	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
66 H01101-H0131 TONER CARTIDGE, HP CE278A, Black	unit	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
67 H01101-H0132 TONER CARTIDGE, HP CE278A, Black	unit	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
68 H01101-H0133 TONER CARTIDGE, HP CE278A, Black	unit	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
69 H01101-H0134 TONER CARTIDGE, HP CE278A, Black	unit	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
70 H01101-H0135 TONER CARTIDGE, HP CE278A, Black	unit	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
71 H01101-H0136 TONER CARTIDGE, HP CE278A, Black	unit	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
72 H01101-H0137 TONER CARTIDGE, HP CE278A, Black	unit	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
73 H01101-H0138 TONER CARTIDGE, HP CE278A, Black	unit	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
74 H01101-H0139 TONER CARTIDGE, HP CE278A, Black	unit	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
75 H01101-H0140 TONER CARTIDGE, HP CE278A, Black	unit	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
76 H01101-H0141 TONER CARTIDGE, HP CE278A, Black	unit	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
77 H01101-H0142 TONER CARTIDGE, HP CE278A, Black	unit	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
78 H01101-H0143 TONER CARTIDGE, HP CE278A, Black	unit	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
TOTAL (Please indicate price of item)																												
1 H01101-S1-001 Business function specific software	license	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
2 H01101-S1-002 Business accounting and management software	license	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
3 H01101-S1-003 Database or enterprise software	license	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
4 H01101-S1-004 Content authoring and editing software	license	1	0	0	0	10,000.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
5 H01101-S1-005 Content management software	license	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
6 H01101-S1-006 Data management and query software	license	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
7 H01101-S1-007 Development software	license	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
8 H01101-S1-008 Statistical or reference software	license	1	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0</													

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Unit Price as of April 1, 2024	Total Amount for the year
		Jan	Feb	Mar	Q1	1st quarter	April	May	June	Q2	2nd quarter	July	Aug	Sept	Q3	3rd quarter	Oct	Nov	Dec	Q4	4th quarter		
4	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
5	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
6	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
7	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
8	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
9	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
10	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
11	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
12	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
13	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
14	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
15	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
16	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
17	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
18	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
19	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
20	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
21	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
22	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
23	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
24	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
25	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
26	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
27	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
28	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
29	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
30	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
31	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
32	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
33	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
34	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
35	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
36	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
37	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
38	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
39	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
40	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
41	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
42	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
43	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
44	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
45	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
46	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
47	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
48	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
49	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
50	2018 KIA NEXO	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
51	2018 KIA NEXO	1	0																				

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 17, 2024	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 amount	Apr	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount					
B. ADDITIONAL PROVISION FOR PRICE CHANGES (8.8% of TOTAL)																										
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																										253,383.80
D. GRAND TOTAL (A + B + C)																										
E. APPROVED BUDGET BY THE AGENCY HEAD (in Figures and Words)																										2,179,872.08

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been based on the information provided by the agency.

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

SKAY
KARLINA BACTEL
Property Supply Officer

Date Prepared:

08/14/2024

Certified Funds Available / Certified Appropriate Funds Available:

Atty. MARION LEHUEL A. ALMARIO / MARION A. SANCED
Accountant / Budget Officer

Approved by:

DR. RICHIE S. TUSA
Head of Office/Agency

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM - Other (Date)

IDENTITY CODE, NAME	A. 1000000000000000
IDENTITY NAME	FRANCIS NORMAN GREGORY - NORMAN GUY
IDENTIFICATION TAG	100
IDENTITY	1
ADDRESS	ALMA A. 100, 1000000000000000

CONTACT PERSON	KAREN S. REYES, PhD
DEPARTMENT	ENVIRONMENTAL PROTECTION
MAILING ADDRESS	1000 UNIVERSITY BLVD
CITY	ANN ARBOR MI 48106
PHONE	(313) 763-7222

DOI: 10.1002/for

Keywords:

This form shall be utilized by government agencies for items that are not available in the PD-CDD categories but are regularly purchased from other sources. Information from this form will serve as a source to identify the items that may be classified or CDD by the PD-CDD.

5. The APP-CSE 3027 Form - Other Forms must be submitted along with the APP-CSE 3027 Form - Other Restricted by deemed interest in records if the Form said it is other than the principal source which are as distributed in the FOIAO website (www.foiaonline.org).

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1. All information must be provided accurately.

5. Upload the LTR-200 TRF Form + either these blank or already filled LTR

5. For further assistance in difficulties, applicants may contact the Marketing and Sales Division of PQ-CDM through its media numbers 0912-3364433 (Manila) or 0962-6261099 (Iloilo), or email experts@pqc-dcm.com.

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PNU SOUTH LUZON

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Quantity for the month as of April		Amount for the month as of April						
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct					Nov	Dec	Q4	Q4 AMOUNT	
PART I. AVAILABLE AT																												
ALCOHOL OR ACETONE BASED ANTISEPTICS																												
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	50			50	2,945.00	50					50	2,945.00	50				50	2,945.00	200	58.90	11,780.00				
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	10		10	20	8,116.00	10		10			20	8,116.00	10			10		20	8,116.00	80	405.80	32,464.00			
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																												
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	12	0	0	12	426.24	6	0	0	0	6	213.12	12	0	0	0	12	426.24	6	0	0	6	213.12	36	35.52	1,278.72
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	10	0	0	10	370.40	5	0	0	0	5	185.20	10	0	0	0	10	370.40	5	0	0	5	185.20	30	37.04	1,111.20
5	60121534-ER-P01	ERASER, plastic/rubber	piece	12	0	0	12	112.08	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	12	9.34	112.08
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	40	0	0	40	1,524.00	40	0	0	0	40	1,524.00	40	0	0	0	40	1,524.00	40	0	0	40	1,524.00	160	38.10	6,096.00
7	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	35	0	0	35	1,293.60	0	0	0	0	0	0.00	35	0	0	0	35	1,293.60	0	0	0	0	0.00	70	36.96	2,587.20
8	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	30	0	0	30	1,052.70	0	0	0	0	0	0.00	30	0	0	0	30	1,052.70	0	0	0	0	0.00	60	35.09	2,105.40
9	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	60	0	0	60	1,504.20	60	0	0	0	60	1,504.20	60	0	0	0	60	1,504.20	60	0	0	60	1,504.20	240	25.07	6,016.80
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	30	0	0	30	775.80	0	0	0	0	0	0.00	30	0	0	0	30	775.80	0	0	0	0	0.00	60	25.86	1,551.60
11	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	5	0	0	5	143.80	5	0	0	0	5	143.80	5	0	0	0	5	143.80	5	0	0	5	143.80	20	28.76	575.20
12	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	50	0	0	50	3,104.00	50	0	0	0	50	3,104.00	50	0	0	0	50	3,104.00	0	0	0	0	0.00	150	62.08	9,312.00
13	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	20	0	0	20	1,235.20	20	0	0	0	20	1,235.20	20	0	0	0	20	1,235.20	0	0	0	0	0.00	60	61.76	3,705.60
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	15	0	0	15	954.30	0	0	0	0	0	0.00	15	0	0	0	15	954.30	0	0	0	0	0.00	30	63.62	1,908.60
15	60121124-WR-P01	WRAPPING PAPER	pack	2	0	0	2	656.82	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	2	328.41	656.82
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																												
16	45121517-DO-C02	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	23,977.95	0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	1	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	16,836.82	0.00
BATTERIES AND CELLS AND ACCESSORIES																												
18	26111702-BT-A02	BATTERY, DRY CELL, AA	pack	9	4	39	52	1,081.60	3	3	39	45	936.00	3	3	40	46	956.80	3	3	39	45	936.00	188	20.80	3,910.40		
19	26111702-BT-A01	BATTERY, DRY CELL, AAA	pack	9	4	39	52	967.72	3	3	39	45	837.45	3	3	40	46	856.06	3	3	39	45	837.45	188	18.61	3,498.68		
CLEANING EQUIPMENT AND SUPPLIES																												
20	47131812-AF-A01	AIR FRESHENER	can	50	0	0	50	6,333.50	40	0	0	0	40	5,066.80	40	0	0	40	5,066.80	40	0	0	40	5,066.80	170	126.67	21,533.90	
21	47131																											

39	12171703-SI-P01	STAMP PAD, INK	bottle	20	0	0	20	757.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	37.86	757.20
CONSUMER ELECTRONICS																										
40	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	1	0	0	1	7,449.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,449.24	7,449.24
FILMS																										
41	13111203-AC-F01	ACETATE	roll	1	0	0	1	1,262.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,449.24	7,449.24
42	13111201-CF-P02	CARBON FILM, Legal size	box	1	0	0	1	349.48	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,262.50	2	1,262.50	2,525.00
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	30	30	34,834.80	0	0	0	0	0.00	0	0	0	0	0.00	30	1,161.16	34,834.80
FLAG OR ACCESSORIES																										
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	1	1	289.11	0	0	1	1	289.11	0	0	1	1	289.11	0	0	1	1	289.11	4	289.11	1,156.44
FURNITURE AND FURNISHINGS																										
45	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	355.61	0.00
46	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	100	0	0	100	35,514.00	0	0	0	0	0.00	100	0	0	100	35,514.00	200	355.14	71,028.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	15	0	0	15	19,045.35	0	0	15	15	19,045.35	0	0	15	15	19,045.35	0	0	15	15	19,045.35	60	1,269.69	76,181.40
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	1	1	1,289.86	0	0	1	1	1,289.86	0	0	1	1	1,289.86	0	0	0	0	0.00	3	1,289.86	3,869.58
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	5	0	0	5	6,610.70	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	6,610.70	10	1,322.14	13,221.40
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	5	0	0	5	4,182.65	5	0	0	5	4,182.65	5	0	0	5	4,182.65	5	0	0	5	4,182.65	20	836.53	16,730.60
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP for Basic Users	unit	5	0	0	5	125,827.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	25,165.50	125,827.50
52	43211507-DSK002	DESKTOP for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43,026.26	0.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	3	0	0	3	9,180.54	3	0	0	3	9,180.54	3	0	0	3	9,180.54	3	0	0	3	9,180.54	12	3,060.18	36,722.16
54	43202010-FD-U04	FLASH DRIVE	unit	3	0	0	3	930.24	0	0	0	0	0.00	6	0	0	6	930.24	0	0	0	0	0.00	12	155.04	1,860.48
55	43211503-LAP001	LAPTOP COMPUTER, Mid-range	piece	6	0	0	6	129,047.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	43,015.70	129,047.10
56	43211503-LAP002	LAPTOP COMPUTER, Lightweight	unit	3	0	0	3	129,047.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	47,502.00	47,502.00
57	43211708-MO-O02	MOUSE, OPTICAL	unit	1	0	0	1	47,502.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	130.97	3,143.28
58	43212105-FR-L01	PRINTER, Laser, Monochrome	unit	12	0	0	12	1,571.64	0	0	0	0	0.00	12	0	0	12	1,571.64	0	0	0	0	0.00	24	130.97	3,143.28
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	15	15	1,345.95	0	0	15	15	1,345.95	0	0	15	15	1,345.95	0	0	15	15	1,345.95	60	89.73	5,383.80
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	15	15	3,133.50	0	0	15	15	3,133.50	0	0	15	15	3,133.50	0	0	15	15	3,133.50	60	208.90	12,534.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31201610-GL-J01	GLUE, all-purpose	bottle	8	0	7	21	1,324.47	5	5	0	10	630.70	5	5	0	10	630.70	4	5	0	9	567.63	50	63.07	3,153.50
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	1	0	4	5	107.50	1	0	0	1	21.50	2	0	0	2	43.00	0	0	0	0	0.00	8	21.50	172.00
63	31151804-SW-S01	STAPLE WIRE, standard	box	20	0	0	20	570.00	20	0	0	20	570.00	20	0	0	20	570.00	20	0	0	20	570.00	80	28.50	2,280.00
64	31201502-TA-E01	TAPE, electrical	roll	10	0	0	10	197.40	0	0	0	0	0.00	10	0	0	10	197.40	0	0	0	0	0.00	20	19.74	394.80
65	31201503-TA-M01	TAPE, masking, 24mm	roll	10	5	0	15	886.65	10	5	0	15	886.65	10	5	0	15	886.65	10	5	0	15	886.65	60	59.11	3,546.60
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	5	0	5	10	1,334.60	0	5	0	5	667.30	5	0	5	10	1,334.60	0	5	0	5	667.30	30	133.46	4,003.80
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	2	0	8	10	295.60	3	2	0	5	147.80	3	2	0	5	147.80	2	2	0	4	118.24	24	29.56	709.44
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	10	5	0	15	269.25	10	5	0	15	269.25	10	5	0	15	269.25	10	5	0	15	269.25	60	17.95	1,077.00
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	5	0	5	10	280.80	5	0	5	10	280.80	5	0	5	10	280.80	2	3	0	5	140.40	35	28.08	982.80
70	31151507-TW-P01	TWINE, plastic	roll	0	0	3	3	230.85	0	0	1	1	76.95	0	0	0	0	0.00	0	0	1	1	76.95	5	76.95	384.75
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	41111604-RU-P02	RULER, plastic, 450mm	piece	7	28	5	38	768.74	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	40.46	40	20.23	809.20
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	2	0	4	6	99.72	0	2	0	2	33.24	0	2	0	2	33.24	0	2	0	2	33.24	12	16.62	199.44
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	1	0	0	1	13,287.89	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	13,287.89	13,287.89
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	3	1	0	4	889.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	222.49	889.96
75	44101807-CA-C01	CALCULATOR, Compact	unit	5	1	0	6	1,156.98	0	2	0	2	385.66	0	2	0	2	385.66	0	2	0	2	385.66	12	192.83	2,313.96
76	44121710-CH-W01	CHALK, white enamel	box	3	0	0	3	100.38	0	0	0	0	0.00	3	0	0	3	100.38	0	0	0	0	0.00	6	33.46	200.76
77	44122105-BF-C01	CLIP, backfold, 19mm	box	10	0	10	20	225.80	10	0	10	20	225.80	10	0	10	20	225.80	10	0	10	20	225.80	80	11.29	903.20
78	44122105-BF-C02	CLIP, backfold, 25mm	box	7	15	3	25	557.48	1	17	1	19	378.29	1	17	1	19	378.29	1	17	1	19	378.29	85	19.91	1,692.35
79	44122105-BF-C03	CLIP, backfold, 32mm	box	12	15	3	30	1,914.90	0	17	1	18	528.30	0	17	1	18	528.30	0	17	1	18	528.30	79	29.35	2,318.65
80	44122105-BF-C04	CLIP, backfold, 50																								

[illegible]

30	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,359.61	0.00
31	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,845.19	0.00
32	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	475.02	0.00
33	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	475.02	0.00
34	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	475.02	0.00
35	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	475.02	0.00
36	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	786.42	0.00
37	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (#015085)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	78.59	0.00
38	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	830.76	0.00
39	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	79.11	0.00
40	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,620.71	0.00
41	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,077.44	0.00
42	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,659.07	0.00
43	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	4,633.03	0.00
44	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7,832.55	0.00
45	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7,832.55	0.00
46	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	14,145.04	0.00
47	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,490.87	0.00
48	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7,820.94	0.00
49	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	4,215.01	0.00
50																								

5	25101503-BU-V02	BUS (MID LEVEL)	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	25101503-BU-V03	BUS (TOP LEVEL)	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	25101509-BU-BEV	BUS, BATTERY ELECTRIC VEHICLE	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	25101509-BU-HEV	BUS, HYBRID ELECTRIC VEHICLE	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	25101509-BU-PHEV	BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	25101503-CA-V01	CAR (SEDAN OR HATCHBACK) (ENTRY LEVEL)	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	25101503-CA-V02	CAR (SEDAN OR HATCHBACK) (MID LEVEL)	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	25101503-CA-V03	CAR (SEDAN OR HATCHBACK) (TOP LEVEL)	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	25101509-SE-BEV	SEDAN/ HATCHBACK, BATTERY ELECTRIC VEHICLE	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	25101509-SE-HEV	SEDAN/ HATCHBACK, HYBRID ELECTRIC VEHICLE	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	25101509-SE-PHEV	SEDAN/ HATCHBACK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	25101503-MI-V01	MINI BUS (ENTRY LEVEL)	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	25101503-MI-V02	MINI BUS (MID LEVEL)	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	25101503-MI-V03	MINI BUS (TOP LEVEL)	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	25101509-MI-BEV	MINI BUS, BATTERY ELECTRIC VEHICLE	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	25101509-MI-HEV	MINI BUS, HYBRID ELECTRIC VEHICLE	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	25101509-MI-PHEV	MINI BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-063	MOTORCYCLE	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	25101503-MU-V01	MULTI-PURPOSE VEHICLE (MPV)	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	25101509-MU-BEV	MULTI-PURPOSE VEHICLE (MPV), BATTERY ELECTRIC VEHICLE	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	25101509-MU-HEV	MULTI-PURPOSE VEHICLE (MPV), HYBRID ELECTRIC VEHICLE	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	25101509-MU-PHEV	MULTI-PURPOSE VEHICLE (MPV), PLUG-IN HYBRID ELECTRIC VEHICLE	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	25101503-PA-V01	PASSENGER VAN (ENTRY LEVEL)	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	25101503-PA-V02	PASSENGER VAN (MID LEVEL)	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	25101503-PA-V03	PASSENGER VAN (TOP LEVEL)	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	25101509-PA-BEV	PASSENGER VAN, BATTERY ELECTRIC VEHICLE	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	25101509-PA-HEV	PASSENGER VAN, HYBRID ELECTRIC VEHICLE	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	25101509-PA-PHEV	PASSENGER VAN, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	25101503-PI-V01	PICK-UP TRUCK (ENTRY LEVEL)	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	25101503-PI-V02	PICK-UP TRUCK (MID LEVEL)	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	25101503-PI-V03	PICK-UP TRUCK (TOP LEVEL)	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	25101509-PI-BEV	PICK-UP TRUCK, BATTERY ELECTRIC VEHICLE	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	25101509-PI-HEV	PICK-UP TRUCK, HYBRID ELECTRIC VEHICLE	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	25101509-PI-PHEV	PICK-UP TRUCK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	25101503-SP-V01	SPORTS UTILITY VEHICLE (ENTRY LEVEL)	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	25101503-SP-V03	SPORTS UTILITY VEHICLE (TOP LEVEL)	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	25101509-SP-BEV	SPORTS UTILITY VEHICLE, BATTERY ELECTRIC VEHICLE	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	25101509-SP-HEV	SPORTS UTILITY VEHICLE, HYBRID ELECTRIC VEHICLE	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	25101509-SP-PHEV	SPORTS UTILITY VEHICLE, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-058	TRI-WHEEL VEHICLE	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	25101503-UT-V01	UTILITY VAN (ENTRY LEVEL)	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	25101503-UT-V02	UTILITY VAN (MID LEVEL)	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	25101503-UT-V03	UTILITY VAN (TOP LEVEL)	unit	€	0	0	0	0	0.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
CLOUD COMPUTING SERVICES (Note: Please indicate price of items)																											
1	80141505-TS-069	CLOUD COMPUTING SERVICES	license	€	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II, OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-072	AIR CONDITIONING UNIT, 1.0 HP, CEILING TYPE	unit	€	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141505-TS-078	AIR CONDITIONING UNIT, 1.0 HP, SPLIT TYPE	unit	€	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-075	AIR CONDITIONING UNIT, 1.0 HP, WALL TYPE	unit	€	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141505-TS-011	AIR CONDITIONING UNIT, 1.0 HP, WINDOW TYPE	unit	€	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	80141505-TS-073	AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE	unit	€	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	80141505-TS-079	AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE	unit	€	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	80141505-TS-076	AIR CONDITIONING UNIT, 1.5 HP, WALL TYPE	unit	€	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
8	80141505-TS-070	AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE	unit	€	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-074	AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE	unit	€	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-080	AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE	unit	€	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
11	80141505-TS-077	AIR CONDITIONING UNIT, 2.0 HP, WALL TYPE	unit	€	2	0	1	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0.00	0.00
12	80141505-TS-071	AIR CONDITIONING UNIT, 2.0 HP, WINDOW TYPE	unit	€	0	0	0																				

31	80141505-TS-009	CERTIFICATE HOLDER, SINGLE-SIDED, A4	piece	10	0	0	10	0.00	0	0	300	300	0.00	0	0	0	0	0.00	0	0	0	0	0.00	310	0.00	0.00
32	80141505-TS-125	COIN PURSE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-014	CONFERENCE MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-085	CONFERENCE SPEAKERPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-112	DASH CAM	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-028	DEODORANT CAKE	unit	0	0	0	0	0.00	0	0	2	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
38	80141505-TS-016	DISHWASHING LIQUID	piece	12	10	11	32	0.00	11	10	10	30	0.00	10	10	10	30	0.00	10	10	10	30	0.00	122	0.00	0.00
39	80141505-TS-087	DISPOSABLE GLOVES, LARGE	bottle	3	2	2	7	0.00	2	2	2	6	0.00	4	2	2	8	0.00	4	2	2	8	0.00	29	0.00	0.00
40	80141505-TS-086	DISPOSABLE GLOVES, NITRILE, MEDIUM	box	0	0	5	5	0.00	0	0	5	5	0.00	0	0	5	5	0.00	0	0	5	5	0.00	20	0.00	0.00
41	80141505-TS-029	DISPOSABLE GLOVES, NITRILE, SMALL	box	0	0	5	5	0.00	0	0	5	5	0.00	0	0	5	5	0.00	0	0	5	5	0.00	20	0.00	0.00
42	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-025	DOOR MAT	piece	7	0	0	7	0.00	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	8	0.00	0.00
44	80141505-TS-120	DOPP KIT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-005	DOUBLE-SIDED TAPE, FOAM, 12mm	roll	3	0	2	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-088	DOUBLE-SIDED TAPE, FOAM, 24mm	roll	6	0	2	8	0.00	4	0	0	4	0.00	4	0	0	4	0.00	4	0	0	4	0.00	20	0.00	0.00
47	80141505-TS-089	DOUBLE-SIDED TAPE, TISSUE, 12mm	roll	2	0	0	2	0.00	0	2	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0.00	0.00
48	80141505-TS-090	DOUBLE-SIDED TAPE, TISSUE, 14mm	roll	2	0	0	2	0.00	0	2	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0.00	0.00
49	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-020	EXTENSION CORD	piece	11	0	0	11	0.00	0	2	15	17	0.00	0	0	0	0	0.00	0	0	0	0	0.00	28	0.00	0.00
51	80141505-TS-091	EXTERNAL DRIVE, SOLID STATE DRIVE, 1TB	unit	5	0	0	5	0.00	1	0	0	1	0.00	1	0	0	1	0.00	0	0	0	0	0.00	7	0.00	0.00
52	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	2	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
53	80141505-TS-115	GLASS PLAQUES	piece	0	0	0	0	0.00	0	0	2	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
54	80141505-TS-042	GLUE GUN	unit	1	0	1	2	0.00	0	0	2	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
55	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	5	0	12	17	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0.00	0.00
56	80141505-TS-092	GLUE STICK PASTE, 15g	piece	0	0	0	0	0.00	0	0	24	24	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	0.00	0.00
57	80141505-TS-026	GLUE STICK PASTE, 8g	piece	0	0	0	0	0.00	0	0	24	24	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	0.00	0.00
58	80141505-TS-133	HOTEL VENUE AND SERVICES	lot	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
59	80141505-TS-114	ID LACE	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
60	80141505-TS-105	INTERACTIVE/DIGITAL WHITEBOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
61	80141505-TS-117	KEY CHAINS	unit	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
62	80141505-TS-046	KEYBOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
63	80141505-TS-003	LAMINATING FILM	unit	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
64	80141505-TS-049	LAMINATING MACHINE	pack	1	2	0	3	0.00	0	0	3	3	0.00	0	2	0	2	0.00	0	2	0	2	0.00	10	0.00	0.00
65	80141505-TS-107	LAPTOP FOR CREATIVE AND TECHNICAL USE	unit	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
66	80141505-TS-108	LOGISTICS SERVICES	unit	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
67	80141505-TS-015	MEDAL AND PINS	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
69	80141505-TS-034	MOBILE PHONE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
70	80141505-TS-118	MOBILE SLING	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
71	80141505-TS-122	MUGS / TUMBLERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
72	80141505-TS-002	MULTIFUNCTION PRINTER	piece	0	0	0	0	0.00	0	0	2	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
73	80141505-TS-130	NOTEBOOK WITH BALLPEN	unit	2	0	0	2	0.00	0	0	1	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0.00	0.00
74	80141505-TS-030	OFFICE CHAIR	piece	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
75	80141505-TS-033	PADLOCK, 40mm	piece	2	0	0	2	0.00	0	0	1	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0.00	0.00
76	80141505-TS-093	PADLOCK, 50mm	piece	0	0	0	0	0.00	0	0	15	15	0.00	0	0	0	0	0.00	0	0	15	15	0.00	30	0.00	0.00
77	80141505-TS-021	PAINT	piece	0	0	0	0	0.00	0	0	15	15	0.00	0	0	0	0	0.00	0	0	15	15	0.00	30	0.00	0.00
78	80141505-TS-132	PAPER CRAFTS	gallon	0	0	0	0	0.00	0	0	20	20	0.00	0	0	0	0	0.00	0	0	20	20	0.00	40	0.00	0.00
79	80141505-TS-022	PAPER, COLORED, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80	80141505-TS-094	PAPER, LAID	pack	0	1	0	1	0.00	0	0	0	0	0.00	0	1	0	1	0.00	0	0	0	0	0.00	2	0.00	0.00
81	80141505-TS-031	PAPER, MANILA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
82	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
83	80141505-TS-006	PHOTO PAPER, MATTE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
84	80141505-TS-095	PHOTO PAPER, SATIN	pack	4	0	0	4	0.00	0	1	0	1	0.00	0	0	0	0	0.00	0	1	0	1	0.00	6	0.00	0.00
85	80141505-TS-113	PLANNERS	pack	0	10	0	10	0.00	0	1	0	1	0.00	0	10	0	10	0.00	0	11	0	11	0.00	32	0.00	0.00
86	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
87	80141505-TS-017	PLASTIC FASTENER	piece	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
88	80141505-TS-045	POVIDONE IODINE	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
89	80141505-TS-096	PROFESSIONAL WIRELESS HEADSET	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
90	80141505-TS-024	PUSH PIN	unit	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
91	80141505-TS-109	ROUTERS	pack	3	10	0	13	0.00	0	12	0	12	0.00	0	10	0	10	0.00	0	10	0	10	0.00	45	0.00	0.00
92	80141505-TS-097	SCHOOL CHAIR</																								

107	80141505-TS-099	VIDEO CONFERENCING CAMERA	unit	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
108	80141505-TS-040	WATER DISPENSER	unit	3	0	0	3	0.00	0	0	3	3	0.00	1	0	0	1	0.00	0	0	3	3	0.00	10	0.00	0.00
109	80141505-TS-106	WATER FILTER/PURIFIER FOR FAUCET	piece	0	0	0	0	0.00	0	0	30	30	0.00	0	0	0	0	0.00	0	0	30	30	0.00	60	0.00	0.00
110	80141505-TS-013	WHITEBOARD	piece	7	0	1	8	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	0.00	0.00
111	80141505-TS-100	WIFI EXTENDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
112	80141505-TS-101	WIRELESS MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
113	80141505-TS-116	WOOD TROPHIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

A. TOTAL																										P 1,330,662.23
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)																										P 133,066.22
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																										P -
D. GRAND TOTAL (A + B + C)																										P 1,463,728.45
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES

Consistent with Section 4.4 of Circular Letter No. 2011-6 and 2011-6, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day.

A. TOTAL																										P -
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)																										P -
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																										P -
D. GRAND TOTAL (A + B + C)																										P -
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										

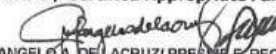
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


DONNABELLE U. UMALI
Property/Supply Officer

Date Prepared: 30/07/2026

Certified Funds Available / Certified Appropriate Funds /


KARL ANGELO A. DE LACRUZ/ PRESIDENT RECOMENDABLE
Accountant / Budget Officer

Approved by:


AMOR E. CONIZA, PhD
Executive Director and Provost, PNU South Luzon


BERT J. DAGA, PhD
Head of Office/Agency

PNU VISAYAS

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2027 FORM

Introduction

This form contains the common-use supplies and equipment (CSE) being sought by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the guidelines in DBM Circulars, GPPB Regulations, and Republic Act No. 12009 or the New Government Procurement Act (NGPA), the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the PhilNet/Philippine Government Electronic Procurement System (ePhilNETS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the ePhilNETS and Downloads page of PS-DBM website (www.ps-dbm.gov.ph).
- 1.1 All information must be provided accurately.
- 1.2 Study carefully the CSE categories on the PS-DBM website (www.ps-dbm.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photos of the items.
- 1.3 Do not delete cells or insert any items or rows on this form, otherwise the form will be deemed invalid.
- 1.4 For items not included on the list of ePhilNETS, a separate form with the name APP-CSE 2027 Form - Other Items, can be filled-out through the link: <https://forms.dps.gov.ph/1375224622F1469>
- 1.5 Once signed and approved by the Procurement Officer, Accountant/Budget Officer and Head of the Agency/Office, strictly upload the soft copy of the APP-CSE to ePhilNETS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 1.6 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their ePhilNETS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be covered if not covered by a supplemental APP-CSE.
- 1.7 Please be advised that modifications of products and/or prices may be implemented in the system without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit and submit a Supplemental APP-CSE on their ePhilNETS account.
- 1.8 For further assistance or clarifications, agencies may contact the Marketing and Sales Division of PS-DBM through the mobile numbers 0919 3954426, 0962 8385199, 0931 1837887, 0931 1837888, or email purchase@ps-dbm.gov.ph or visit the PS-DBM website (www.ps-dbm.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2027 must be submitted on or before 31 August 2026.

Procurement Officer
Name: _____
Signature: _____
Date: _____

Agency Code/Name: _____
Organization: _____

Contact Person
Name: _____
E-mail: _____
Telephone/Mobile No.: _____

Signature: _____
Name: _____
E-mail: _____
Date: _____

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Total Value as of April 27, 2026	Total Amount as of April 27, 2026					
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	
PART 1: AVAILABLE AT PS-DBM (COMMON-USE SUPPLIES AND EQUIPMENT)																						
AGENTS/AGENCY AT PS-DBM (COMMON-USE SUPPLIES AND EQUIPMENT)																						
1	12110001-00-000	ALUMINUM, 90% 900 Wt	unit			5	0.00			5	0.00			5	0.00		5	0.00	5	0.00	5	0.00
2	12110001-00-000	ALUMINUM, 90% 1 gallon	gallon	01		10	1,000.00			0	0.00			10	1,000.00		0	0.00	10	1,000.00	10	1,000.00
AGENTS/AGENCY AT PS-DBM (COMMON-USE SUPPLIES AND EQUIPMENT)																						
3	12110001-00-000	ALUMINUM, 90% 900 Wt	unit			0	0.00			0	0.00			0	0.00		0	0.00	0	0.00	0	0.00
4	12110001-00-000	ALUMINUM, 90% 1 gallon	gallon			0	0.00			0	0.00			0	0.00		0	0.00	0	0.00	0	0.00
5	12110001-00-000	ALUMINUM, 90% 900 Wt	unit			0	0.00			0	0.00			0	0.00		0	0.00	0	0.00	0	0.00
6	12110001-00-000	ALUMINUM, 90% 1 gallon	gallon			0	0.00			0	0.00			0	0.00		0	0.00	0	0.00	0	0.00
7	12110001-00-000	ALUMINUM, 90% 900 Wt	unit			0	0.00			0	0.00			0	0.00		0	0.00	0	0.00	0	0.00
8	12110001-00-000	ALUMINUM, 90% 1 gallon	gallon			0	0.00			0	0.00			0	0.00		0	0.00	0	0.00	0	0.00
9	12110001-00-000	ALUMINUM, 90% 900 Wt	unit			0	0.00			0	0.00			0	0.00		0	0.00	0	0.00	0	0.00
10	12110001-00-000	ALUMINUM, 90% 1 gallon	gallon			0	0.00			0	0.00			0	0.00		0	0.00	0	0.00	0	0.00
11	12110001-00-000	ALUMINUM, 90% 900 Wt	unit			0	0.00			0	0.00			0	0.00		0	0.00	0	0.00	0	0.00
12	12110001-00-000	ALUMINUM, 90% 1 gallon	gallon			0	0.00			0	0.00			0	0.00		0	0.00	0	0.00	0	0.00
13	12110001-00-000	ALUMINUM, 90% 900 Wt	unit			0	0.00			0	0.00			0	0.00		0	0.00	0	0.00	0	0.00
14	12110001-00-000	ALUMINUM, 90% 1 gallon	gallon			0	0.00			0	0.00			0	0.00		0	0.00	0	0.00	0	0.00
15	12110001-00-000	ALUMINUM, 90% 900 Wt	unit			0	0.00			0	0.00			0	0.00		0	0.00	0	0.00	0	0.00
AGENTS/AGENCY AT PS-DBM (COMMON-USE SUPPLIES AND EQUIPMENT)																						
16	12110001-00-000	ALUMINUM, 90% 900 Wt	unit			0	0.00			0	0.00			0	0.00		0	0.00	0	0.00	0	0.00
17	12110001-00-000	ALUMINUM, 90% 1 gallon	gallon			0	0.00			0	0.00			0	0.00		0	0.00	0	0.00	0	0.00
AGENTS/AGENCY AT PS-DBM (COMMON-USE SUPPLIES AND EQUIPMENT)																						
18	12110001-00-000	ALUMINUM, 90% 900 Wt	unit			20	1,000.00			0	0.00			20	1,000.00		0	0.00	20	1,000.00	20	1,000.00
19	12110001-00-000	ALUMINUM, 90% 1 gallon	gallon			10	1,000.00			0	0.00			10	1,000.00		0	0.00	10	1,000.00	10	1,000.00
AGENTS/AGENCY AT PS-DBM (COMMON-USE SUPPLIES AND EQUIPMENT)																						
20	12110001-00-000	ALUMINUM, 90% 900 Wt	unit			10	1,000.00			0	0.00			10	1,000.00		0	0.00	10	1,000.00	10	1,000.00
21	12110001-00-000	ALUMINUM, 90% 1 gallon	gallon			10	1,000.00			0	0.00			10	1,000.00		0	0.00	10	1,000.00	10	1,000.00
22	12110001-00-000	ALUMINUM, 90% 900 Wt	unit			10	1,000.00			0	0.00			10	1,000.00		0	0.00	10	1,000.00	10	1,000.00
23	12110001-00-000	ALUMINUM, 90% 1 gallon	gallon			10	1,000.00			0	0.00			10	1,000.00		0	0.00	10	1,000.00	10	1,000.00
24	12110001-00-000	ALUMINUM, 90% 900 Wt	unit			10	1,000.00			0	0.00			10	1,000.00		0	0.00	10	1,000.00	10	1,000.00
25	12110001-00-000	ALUMINUM, 90% 1 gallon	gallon			10	1,000.00			0	0.00			10	1,000.00		0	0.00	10	1,000.00	10	1,000.00
26	12110001-00-000	ALUMINUM, 90% 900 Wt	unit			10	1,000.00			0	0.00			10	1,000.00		0	0.00	10	1,000.00	10	1,000.00
27	12110001-00-000	ALUMINUM, 90% 1 gallon	gallon			10	1,000.00			0	0.00			10	1,000.00		0	0.00	10	1,000.00	10	1,000.00
28	12110001-00-000	ALUMINUM, 90% 900 Wt	unit			10	1,000.00			0	0.00			10	1,000.00		0	0.00	10	1,000.00	10	1,000.00
29	12110001-00-000	ALUMINUM, 90% 1 gallon	gallon			10	1,000.00			0	0.00			10	1,000.00		0	0.00	10	1,000.00	10	1,000.00
30	12110001-00-000	ALUMINUM, 90% 900 Wt	unit			10	1,000.00			0	0.00			10	1,000.00		0	0.00	10	1,000.00	10	1,000.00
31	12110001-00-000	ALUMINUM, 90% 1 gallon	gallon			10	1,000.00			0	0.00			10	1,000.00		0	0.00	10	1,000.00	10	1,000.00
32	12110001-00-000	ALUMINUM, 90% 900 Wt	unit			10	1,000.00			0	0.00			10	1,000.00		0	0.00	10	1,000.00	10	1,000.00

Item & Description			Monthly Usability Regression																								12-Month USability Score		Score Weighted for 12-Month
Item	Description	Category	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Score		
1	4323141-0PT-001	Business function specific software	None	0	0.00				0	0.00					0	0.00						0	0.00			0.00			
2	4323142-0PT-002	Finance accounting and enterprise resource planning ERP software	Finance						0	0.00					0	0.00						0	0.00			0.00			
3	4323143-0PT-003	Interactive or entertainment software	Finance	0	0.00				0	0.00					0	0.00						0	0.00			0.00			
4	4323144-0PT-004	Content authoring and editing software	Finance	0	0.00				0	0.00					0	0.00						0	0.00			0.00			
5	4323145-0PT-005	Content management software	Finance	0	0.00				0	0.00					0	0.00						0	0.00			0.00			
6	4323146-0PT-006	Case management and claim software	Finance	0	0.00				0	0.00					0	0.00						0	0.00			0.00			
7	4323147-0PT-007	Development software	Finance	0	0.00				0	0.00					0	0.00						0	0.00			0.00			
8	4323148-0PT-008	Knowledge or reference software	Finance	0	0.00				0	0.00					0	0.00						0	0.00			0.00			
9	4323149-0PT-009	Industry specific software	Finance	0	0.00				0	0.00					0	0.00						0	0.00			0.00			
10	4323150-0PT-010	Information exchange software	Finance	0	0.00				0	0.00					0	0.00						0	0.00			0.00			
11	4323151-0PT-011	Network applications software	Finance	0	0.00				0	0.00					0	0.00						0	0.00			0.00			

[illegible]

Item # Description		Unit	Monthly Quantity Requirements																		Annual Quantity Requirement	Annual Value at \$100.00	Total Inventory at 100.00
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
1	REPLACES TO 422	REPLACES TO 422	1																		1	100.00	100.00
2	REPLACES TO 423	REPLACES TO 423	1																		1	100.00	100.00
3	REPLACES TO 424	REPLACES TO 424	1																		1	100.00	100.00
4	REPLACES TO 425	REPLACES TO 425	1																		1	100.00	100.00
5	REPLACES TO 426	REPLACES TO 426	1																		1	100.00	100.00
6	REPLACES TO 427	REPLACES TO 427	1																		1	100.00	100.00
7	REPLACES TO 428	REPLACES TO 428	1																		1	100.00	100.00
8	REPLACES TO 429	REPLACES TO 429	1																		1	100.00	100.00
9	REPLACES TO 430	REPLACES TO 430	1																		1	100.00	100.00
10	REPLACES TO 431	REPLACES TO 431	1																		1	100.00	100.00
11	REPLACES TO 432	REPLACES TO 432	1																		1	100.00	100.00
12	REPLACES TO 433	REPLACES TO 433	1																		1	100.00	100.00
13	REPLACES TO 434	REPLACES TO 434	1																		1	100.00	100.00
14	REPLACES TO 435	REPLACES TO 435	1																		1	100.00	100.00
15	REPLACES TO 436	REPLACES TO 436	1																		1	100.00	100.00
16	REPLACES TO 437	REPLACES TO 437	1																		1	100.00	100.00
17	REPLACES TO 438	REPLACES TO 438	1																		1	100.00	100.00
18	REPLACES TO 439	REPLACES TO 439	1																		1	100.00	100.00
19	REPLACES TO 440	REPLACES TO 440	1																		1	100.00	100.00
20	REPLACES TO 441	REPLACES TO 441	1																		1	100.00	100.00
21	REPLACES TO 442	REPLACES TO 442	1																		1	100.00	100.00
22	REPLACES TO 443	REPLACES TO 443	1																		1	100.00	100.00
23	REPLACES TO 444	REPLACES TO 444	1																		1	100.00	100.00
24	REPLACES TO 445	REPLACES TO 445	1																		1	100.00	100.00
25	REPLACES TO 446	REPLACES TO 446	1																		1	100.00	100.00
26	REPLACES TO 447	REPLACES TO 447	1																		1	100.00	100.00
27	REPLACES TO 448	REPLACES TO 448	1																		1	100.00	100.00
28	REPLACES TO 449	REPLACES TO 449	1																		1	100.00	100.00
29	REPLACES TO 450	REPLACES TO 450	1																		1	100.00	100.00
30	REPLACES TO 451	REPLACES TO 451	1																		1	100.00	100.00
31	REPLACES TO 452	REPLACES TO 452	1																		1	100.00	100.00
32	REPLACES TO 453	REPLACES TO 453	1																		1	100.00	100.00
33	REPLACES TO 454	REPLACES TO 454	1																		1	100.00	100.00
34	REPLACES TO 455	REPLACES TO 455	1																		1	100.00	100.00
35	REPLACES TO 456	REPLACES TO 456	1																		1	100.00	100.00
36	REPLACES TO 457	REPLACES TO 457	1																		1	100.00	100.00
37	REPLACES TO 458	REPLACES TO 458	1																		1	100.00	100.00
38	REPLACES TO 459	REPLACES TO 459	1																		1	100.00	100.00
39	REPLACES TO 460	REPLACES TO 460	1																		1	100.00	100.00
40	REPLACES TO 461	REPLACES TO 461	1																		1	100.00	100.00
41	REPLACES TO 462	REPLACES TO 462	1																		1	100.00	100.00
42	REPLACES TO 463	REPLACES TO 463	1																		1	100.00	100.00
43	REPLACES TO 464	REPLACES TO 464	1																		1	100.00	100.00
44	REPLACES TO 465	REPLACES TO 465	1																		1	100.00	100.00
45	REPLACES TO 466	REPLACES TO 466	1																		1	100.00	100.00
46	REPLACES TO 467	REPLACES TO 467	1																		1	100.00	100.00
47	REPLACES TO 468	REPLACES TO 468	1																		1	100.00	100.00
48	REPLACES TO 469	REPLACES TO 469	1																		1	100.00	100.00
49	REPLACES TO 470	REPLACES TO 470	1																		1	100.00	100.00
50	REPLACES TO 471	REPLACES TO 471	1																		1	100.00	100.00
51	REPLACES TO 472	REPLACES TO 472	1																		1	100.00	100.00
52	REPLACES TO 473	REPLACES TO 473	1																		1	100.00	100.00
53	REPLACES TO 474	REPLACES TO 474	1																		1	100.00	100.00
54	REPLACES TO 475	REPLACES TO 475	1																		1	100.00	100.00
55	REPLACES TO 476	REPLACES TO 476	1																		1	100.00	100.00
56	REPLACES TO 477	REPLACES TO 477	1																		1	100.00	100.00
57	REPLACES TO 478	REPLACES TO 478	1																		1	100.00	100.00
58	REPLACES TO 479	REPLACES TO 479	1																		1	100.00	100.00
59	REPLACES TO 480	REPLACES TO 480	1																		1	100.00	100.00
60	REPLACES TO 481	REPLACES TO 481	1																		1	100.00	100.00
61	REPLACES TO 482	REPLACES TO 482	1																		1	100.00	100.00
62	REPLACES TO 483	REPLACES TO 483	1																		1	100.00	100.00
63	REPLACES TO 484	REPLACES TO 484	1																		1	100.00	100.00
64	REPLACES TO 485	REPLACES TO 485	1																		1	100.00	100.00
65	REPLACES TO 486	REPLACES TO 486	1																		1	100.00	100.00
66	REPLACES TO 487	REPLACES TO 487	1																		1	100.00	100.00
67	REPLACES TO 488	REPLACES TO 488	1																		1	100.00	100.00
68	REPLACES TO 489	REPLACES TO 489	1																		1	100.00	100.00
69	REPLACES TO 490	REPLACES TO 490	1																		1	100.00	100.00
70	REPLACES TO 491	REPLACES TO 491	1																		1	100.00	100.00
71	REPLACES TO 492	REPLACES TO 492	1																		1	100.00	100.00
72	REPLACES TO 493	REPLACES TO 493	1																		1	100.00	100.00
73	REPLACES TO 494	REPLACES TO 494	1																		1	100.00	100.00
74	REPLACES TO 495	REPLACES TO 495	1																		1	100.00	100.00
75	REPLACES TO 496	REPLACES TO 496	1																		1	100.00	100.00
76	REPLACES TO 497	REPLACES TO 497	1																		1	100.00	100.00
77	REPLACES TO 498	REPLACES TO 498	1																		1	100.00	100.00
78	REPLACES TO 499	REPLACES TO 499	1																		1	100.00	100.00
79	REPLACES TO 500	REPLACES TO 500	1																		1	100.00	100.00
80	REPLACES TO 501	REPLACES TO 501	1																		1	100.00	100.00
81	REPLACES TO 502	REPLACES TO 502	1																		1	100.00	100.00
82	REPLACES TO 503	REPLACES TO 503	1																		1	100.00	100.00
83	REPLACES TO 504	REPLACES TO 504	1																		1	100.00	100.00
84	REPLACES TO 505	REPLACES TO 505	1																		1	100.00	100.00
85	REPLACES TO 506	REPLACES TO 506	1																		1	100.00	100.00
86	REPLACES TO 507</																						

PNU MINDANAO

APP-CSE 2027 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2027 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the guidelines in DBM Circulars, GPPB Resolutions, and Republic Act No. 12009 or the New Government Procurement Act (NGPA), the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate form with the file name APP-CSE 2027 Form - Other Items, can be fill-out through this link: <https://forms.gle/TtH7U282GZP1ArE9>
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 Please be advised that modifications of product codes may be implemented in the system without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit and submit a Supplemental APP-CSE on their mPhilGEPS account.
- 9.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426, 0962-8255199, 0931-1037867, 0931-1037869, or email psclient@ps-philgeps.gov.ph or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2027 must be submitted on or before **31 August 2026**.

Department/Bureau/Office: PHILIPPINE NORMAL UNIVERSITY MINDANAO
Region: CARAGA
Address: POBLACION, PROSPERIDAD, AGUIBAN DILIS

Agency Code/UACS: _____
Organization Type: STATE COLLEGES AND UNIVERSITIES

Contact Person: 0075242590
Position: Supply and Property Officer
E-mail: emilio.119204@psdb.gov.ph
Telephone/Mobile No: _____

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-ED4	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	58.90	0.00
2	12191601-AL-ED3	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	20	0	0	20	8,116.00	0	0	15	15	8,087.00	0	0	0	0	0.00	35	405.80	14,203.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.52	0.00
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.04	0.00
5	60121514-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.34	0.00
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.10	0.00
7	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.96	0.00
8	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.09	0.00
9	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.07	0.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25.86	0.00
11	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	28.76	0.00
12	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	62.08	0.00
13	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	61.78	0.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.62	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	328.41	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C02	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,977.95	0.00
17	45111609-HM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,836.82	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, DRY CELL, AA	pack	0	48	0	48	998.40	0	24	0	24	499.20	24	0	0	24	499.20	24	0	0	24	499.20	120	29.80	2,496.00
19	26111702-BT-A01	BATTERY, DRY CELL, AAA	pack	0	24	0	24	446.64	0	12	0	12	223.32	12	0	0	12	223.32	12	0	0	12	223.32	60	18.61	1,116.60
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can	0	20	0	20	2,535.40	0	12	0	12	1,520.04	12	0	0	12	1,520.04	0	0	0	0	0.00	44	126.47	5,573.40
21	47131604-BR-S01	BROOM (Wala Tambo)	piece	0	36	0	36	7,452.00	0	12	0	12	2,484.00	12	0	0	12	2,484.00	12	0	0	12	2,484.00	72	207.00	14,904.00
22	47131604-BR-T01	BROOM (Wala Ting-ting)	piece	0	24	0	24	633.36	0	12	0	12	316.68	12	0	0	12	316.68	12	0	0	12	316.68	60	26.39	1,583.40
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	24	0	24	1,013.28	0	12	0	12	506.64	0	0	0	0	0.00	12	0	0	12	506.64	48	42.32	2,026.56
24	47131805-CL-P01	CLEANSER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.32	0.00
25	47131811-DE-B02	DETERGENT BAR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.48	0.00
26	47131811-DE-P03	DETERGENT POWDER, all purpose	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	54.89	0.00
27	47131803-DG-A01	DISINFECTANT SPRAY	can	0	0	0	0	0.00	4	0	0	4	1,159.00	0	0	4	4	1,159.00	0	0	0	0	0.00	8	289.75	2,318.00
28	47131501-DU-P01	DUST PAN	piece	0	24	0	24	1,140.00	0	12	0	12	570.00	0	0	0	0	0.00	0	0	0	0	0.00	36	47.50	1,710.00
29	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	314.41	0.00
30	47131830-FC-A01	FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	168.57	0.00
31	73101012-HS-L01	HAND SOAP, liquid, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.76	0.00
32	47121804-MP-B01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,322.32	0.00
33	47131501-RG-C01	RAGS	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	78.11	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
34	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	114.46	0.00
35	47121701-TB-P04	TRASHBAG, XXL size	pack	0	24	0	24	3,166.80	0	0	0	0	0.00	12	0	0	12	1,583.40	0	0	0	0	0.00	36	131.95	4,750.20
36	47121701-TB-P05	TRASHBAG, Large size	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00
37	47121701-TB-P06	TRASHBAG, XL size	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00
38	47121702-WB-P01	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	73.55	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-SI-P01	STAMP PAD, INK	bottle	0	2	0	2	75.72	0	0	0	0	0.00	2	0	0	2	75.72	0	0	0	0	0.00	4	37.86	151.44
CONSUMER ELECTRONICS																										
40	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,449.24	0.00
FILMS																										
41	13111203-AC-F01	ACETATE	roll	0	2	0	2	2,525.00	0	0	0	0	0.00	1	0	0	1	1,262.50	0	0	0	0	0.00	3	1,262.50	3,787.50
42	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	349.48	0.00
FIRE FIGHTING EQUIPMENT																										
43	46191801-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,161.16	0.00
FLAG OR ACCESSORIES																										
44	35121903-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	20	0	20	5,782.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	289.11	5,782.20
FURNITURE AND FURNISHINGS																										
45	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	355.61	0.00
46	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	355.14	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101504-EF-C01	ELECTRIC FAN, ceiling mount, on/off type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,269.69	0.00
48	40101504-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,289.80	0.00
49	40101504-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,722.14	0.00
50	40101504-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	836.53	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-D5K001	DESKTOP for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,165.50	0.00
52	43211507-D5K002	DESKTOP for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43,026.25	0.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,060.18	0.00
54	43202010-FD-U04	FLASH DRIVE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	155.04	0.00
55	43211503-LAP001	LAPTOP COMPUTER, Mid-range	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43,015.70	0.00
56	43211503-LAP002	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47,562.00	0.00
57	43211708-HD-O02	MOUSE, OPTICAL	unit	0	6	0	6	785.82	0	0	0	0	0.00	6	0	0	6	785.82	0	0	0	0	0.00	12	130.97	1,571.64
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,339.95	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	89.73	0.00
60	39101629-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	208.90	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31201610-GL-R01	GLUE, all-purpose	bottle	0	4	0	4	252.28	0	0	0	0	0.00	4	0	0	4	252.28	0	0	0	0	0.00	8	63.07	504.56
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.50	0.00
63	31151804-SW-S01	STAPLE WIRE, standard	box	0	15	0	15	427.50	0	0	0	0	0.00	10	0	0	10	285.00	0	0	0	0	0.00	25	28.50	712.50
64	31201502-TA-E01	TAPE, electrical	roll	0	12	0	12	236.88	0	0	0	0	0.00	12	0	0	12	236.88	0	0	0	0	0.00	24	19.74	473.76
65	31201503-TA-M01	TAPE, masking, 24mm	roll	0	12	0	12	709.32	0	0	0	0	0.00	12	0	0	12	709.32	0	0	0	0	0.00	24	59.11	1,418.64
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	133.46	0.00
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	12	0	12	354.72	0	0	0	0	0.00	12	0	0	12	354.72	0	0	0	0	0.00	24	29.56	709.44
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	24	0	24	430.80	0	0	0	0	0.00	24	0	0	24	430.80	0	0	0	0	0.00	48	17.95	861.60
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	15	0	15	421.20	0	0	0	0	0.00	12	0	0	12	336.00	0	0	0	0	0.00	27	28.00	758.16
70	31151507-TW-P01	TWINE, plastic	roll	0	6	0	6	461.70	0	0	0	0	0.00	6	0	0	6	461.70	0	0	0	0	0.00	12	76.95	923.40
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	41113604-RU-P02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.23	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	44121612-BL-P01	BLADE, for general purpose cutter/utility knife	tube	0	2	0	2	33.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	16.62	33.24
73	44101602-8B-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,387.89	0.00
74	44122937-8B-P10	BINDING RING/COIL, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	222.49	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	3	0	3	578.49	0	0	0	0	0.00	3	0	0	3	578.49	0	0	0	0	0.00	6	192.83	1,156.98
76	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.46	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	0	12	0	12	135.48	0	12	0	12	135.48	0	0	0	0	0.00	12	0	0	12	135.48	36	11.29	406.44

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2020	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	12	0	12	238.92	0	12	0	12	238.92	0	0	0	0	0.00	12	0	0	12	238.92	36	19.91	716.76
79	44122105-BF-C03	CLIP, backfold, 32mm	box	0	12	0	12	352.20	0	12	0	12	352.20	0	0	0	0	0.00	12	0	0	12	352.20	36	29.35	1,056.60
80	44122105-BF-C04	CLIP, backfold, 50mm	box	0	12	0	12	765.96	0	12	0	12	765.96	0	0	0	0	0.00	12	0	0	12	765.96	36	63.83	2,297.88
81	44121801-CT-R02	CORRECTION TAPE	piece	0	24	0	24	552.72	0	24	0	24	552.72	0	0	0	0	0.00	24	0	0	24	552.72	72	23.03	1,658.16
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, HEAVY DUTY	piece	0	3	0	3	90.24	0	3	0	3	90.24	0	0	0	0	0.00	0	0	0	0	0.00	0	30.08	160.44
83	44111515-OF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.25	0.00
84	44122011-OF-F01	DATA FOLDER	piece	0	36	0	36	3,648.24	0	36	0	36	3,648.24	0	0	0	0	0.00	24	0	0	24	2,432.16	96	101.34	9,728.64
85	44101002-OS-M01	DATER STAMP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	411.04	0.00
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	1	0	1	860.31	0	0	0	0	0.00	0	0	0	0	0.00	1	860.31	860.31
87	44121506-EN-D02	ENVELOPE, Documentary, legal	box	0	0	0	0	0.00	0	1	0	1	1,033.38	0	0	0	0	0.00	0	0	0	0	0.00	1	1,033.38	1,033.38
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	0	0	0	0	0.00	0	1	0	1	908.47	0	0	0	0	0.00	0	0	0	0	0.00	1	908.47	908.47
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.95	0.00
90	44121506-EN-M02	ENVELOPE, Mailing	box	0	2	0	2	934.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	467.42	934.84
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	531.81	0.00
92	44111912-ER-D01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13.77	0.00
93	44122118-FA-P01	FASTENER, METAL, NON-SHARP EDGES	box	0	12	0	12	1,152.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	96.06	1,152.72
94	44111515-FO-X01	FILE ORGANIZER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	121.82	0.00
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.29	0.00
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.44	0.00
97	44122011-FO-F01	FOLDER, MOROCCO WITH SLIDE, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.46	0.00
98	44122011-FO-F02	FOLDER, MOROCCO WITH SLIDE, LEGAL	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	306.12	0.00
99	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	183.91	0.00
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	247.79	0.00
101	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,979.25	0.00
102	44122011-FO-T01	FOLDER with tab, A4	pack	1	0	0	1	392.82	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	392.82	392.82
103	44122011-FO-T02	FOLDER with tab, Legal	pack	5	0	0	5	1,984.65	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	306.93	1,984.65
104	44122008-IT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	79.03	0.00
105	44121716-MA-F01	MARKER, Fluorescent	set	4	0	0	4	126.38	0	0	2	2	63.14	0	0	0	0	0.00	0	0	0	0	0.00	6	31.57	189.42
106	44121708-MP-D01	MARKER, Permanent, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.84	0.00
107	44121708-MP-D02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.30	0.00
108	44121708-MP-D03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.03	0.00
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.17	0.00
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.17	0.00
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.01	0.00
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	20	0	0	20	163.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	8.15	163.00
113	44122104-PC-X02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	20	0	0	20	364.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	18.20	364.00
114	44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,349.13	0.00
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,046.97	0.00
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.38	0.00
117	44121619-PS-M01	PENCIL SHARPENER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	258.59	0.00
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	2	0	0	2	303.38	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	151.68	303.38
119	44122101-RU-B01	RUBBER BAND	box	2	0	0	2	287.90	0	0	2	2	287.90	0	0	2	2	287.90	0	0	2	2	287.90	8	143.95	1,151.60
120	44121805-SF-F01	STAMP PAD, felt	piece	2	0	0	2	81.62	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	40.51	81.02
121	441212																									

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	20	0	0	20	4,277.20	0	0	20	20	4,277.20	0	0	0	0	0.00	0	0	0	0	0.00	40	213.86	8,554.40	
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	227.64	0.00	
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	100	0	0	100	13,980.00	0	0	100	100	13,980.00	0	0	0	0	0.00	0	0	0	0	0.00	200	139.80	27,960.00	
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	450	0	0	450	72,565.00	0	0	300	300	48,390.00	0	0	0	0	0.00	0	0	0	0	0.00	750	161.30	120,975.00	
137	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.42	0.00	
138	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	145.85	0.00	
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	10	0	0	10	897.30	0	0	10	10	897.30	0	0	0	0	0.00	0	0	0	0	0.00	0	89.73	1,794.60	
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	5	0	0	5	606.75	0	0	5	5	606.75	0	0	0	0	0.00	0	0	0	0	0.00	10	121.35	1,213.50	
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34.31	0.00	
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	6	0	0	6	605.28	0	0	6	6	605.28	0	0	0	0	0.00	0	0	0	0	0.00	12	100.88	1,210.56	
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131626-HS-S01	HAND SANITIZER, 500ML	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	84.45	0.00	
PESTICIDES OR PEST REPELLENTS																											
144	10191509-IN-A01	INSECTICIDE	can	10	0	0	10	2,604.70	0	0	0	0	2,083.76	0	0	0	0	0.00	0	0	0	0	0.00	0	84.45	0.00	
PRINTED PUBLICATIONS																											
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT	book	12	0	0	12	453.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	260.47	4,688.46	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-DR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	37.77	453.24	
2	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,051.41	0.00	
3	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,195.99	0.00	
4	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	905.70	0.00	
5	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	235.38	0.00	
6	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	245.63	0.00	
7	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	245.63	0.00	
8	44103105-HP-B40	INK CARTRIDGE, HP C2904AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	245.83	0.00	
9	44103105-HP-T40	INK CARTRIDGE, HP C2904AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	665.59	0.00	
10	44103105-HP-B17	INK CARTRIDGE, HP C0462WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,064.04	0.00	
11	44103105-HP-T17	INK CARTRIDGE, HP C0462WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	894.09	0.00	
12	44103105-HP-B20	INK CARTRIDGE, HP C0562WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,062.09	0.00	
13	44103105-HP-T20	INK CARTRIDGE, HP C0562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	878.26	0.00	
14	44103105-HX-B43	INK CARTRIDGE, HP C0643AA (HP958M), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,681.99	0.00	
15	44103105-HX-C43	INK CARTRIDGE, HP C0643AA (HP958M), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,000.30	0.00	
16	44103105-HX-M43	INK CARTRIDGE, HP C0643AA (HP958M), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12	0.00	
17	44103105-HX-Y43	INK CARTRIDGE, HP C0643AA (HP958M), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12	0.00	
18	44103105-HP-B36	INK CARTRIDGE, HP C0692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12	0.00	
19	44103105-HP-T36	INK CARTRIDGE, HP C0692AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	425.41	0.00	
20	44103105-HP-B33	INK CARTRIDGE, HP C2107AA (HP978), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	425.41	0.00	
21	44103105-HP-T33	INK CARTRIDGE, HP C2108AA (HP978), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	410.63	0.00	
22	44103105-HP-T43	INK CARTRIDGE, HP F0V28AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	410.63	0.00	
23	44103105-HP-B43	INK CARTRIDGE, HP F0V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	430.68	0.00	
24	44103105-HP-C50	INK CARTRIDGE, HP L0531AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	430.68	0.00	
25	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	997.54	0.00	
26	44103105-HP-Y50	INK CARTRIDGE, HP L0537AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	997.54	0.00	
27	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	997.54	0.00	
28	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955M), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,314.22	0.00	
29	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955M), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,359.61	0.00	
30	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955M), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,359.61	0.00	
31	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955M), Black																									

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
40	44103103-BR-811	TONER CARTRIDGE, BROTHER TN-3150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,077.44	0.00	
41	44103103-BR-815	TONER CARTRIDGE, BROTHER TN-3470, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,659.07	0.00	
42	44103103-BR-816	TONER CARTRIDGE, BROTHER TN-455 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,633.03	0.00	
43	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-455 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00	
44	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-455 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00	
45	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-455 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00	
46	44103103-CA-000	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14,145.04	0.00	
47	44103103-HP-812	TONER CARTRIDGE, HP CE435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,490.87	0.00	
48	44103103-HP-818	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,820.94	0.00	
49	44103103-HP-821	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,215.01	0.00	
50	44103103-HP-822	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,652.38	0.00	
51	44103103-HP-823	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,647.44	0.00	
52	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,940.90	0.00	
53	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,940.90	0.00	
54	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,940.90	0.00	
55	44103103-HP-828	TONER CARTRIDGE, HP CE305A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,563.36	0.00	
56	44103103-HP-832	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.80	0.00	
57	44103103-HP-833	TONER CARTRIDGE, HP CF236A (HP23A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,910.30	0.00	
58	44103103-HP-836	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,787.67	0.00	
59	44103103-HP-837	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,418.03	0.00	
60	44103103-HP-839	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,072.19	0.00	
61	44103103-HP-840	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,899.73	0.00	
62	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,087.35	0.00	
63	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,087.35	0.00	
64	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,087.35	0.00	
65	44103103-HP-861	TONER CARTRIDGE, HP CF360A (HP30A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,920.17	0.00	
66	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP30A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,920.17	0.00	
67	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP30A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,930.03	0.00	
68	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP30A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,930.03	0.00	
69	44103103-HP-862	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,490.87	0.00	
70	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,124.23	0.00	
71	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,124.23	0.00	
72	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,124.23	0.00	
73	44103103-HP-863	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,393.41	0.00	
74	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,675.06	0.00	
75	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,675.06	0.00	
76	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,675.06	0.00	
77	44103103-HP-834	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,218.18	0.00	
78	44103103-HP-848	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,750.20	0.00	
SOFTWARE (Note: Please indicate price of items)																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	4323																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
17	80141505-TS-066	Electrical Equipment Software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-067	System Management Software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
AIRLINE TICKETS (Note: Please indicate price of items)																										
1	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	2	0	2	4	0.00	2	2	2	6	0.00	2	0	2	4	0.00	2	2	0	4	0.00	18	0.00	0.00
2	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
MOTOR VEHICLE (Note: Please indicate price of items) Please refer to the Budget Circular No. 2022-1, Guidelines on the Acquisition, Use, Rental, and Disposal of Government Motor Vehicles																										
1	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	25101503-BU-V01	BUS (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	25101503-BU-V02	BUS (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	25101503-BU-V03	BUS (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	25101509-BU-BEV	BUS, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	25101509-BU-HEV	BUS, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	25101509-BU-PHEV	BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	25101503-CA-V01	CAR (SEDAN OR HATCHBACK) (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	25101503-CA-V02	CAR (SEDAN OR HATCHBACK) (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	25101503-CA-V03	CAR (SEDAN OR HATCHBACK) (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	25101509-SE-BEV	SEDAN / HATCHBACK, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	25101509-SE-HEV	SEDAN / HATCHBACK, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	25101509-SE-PHEV	SEDAN / HATCHBACK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	25101503-MI-V01	MINI BUS (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	25101503-MI-V02	MINI BUS (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	25101503-MI-V03	MINI BUS (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	25101509-MI-BEV	MINI BUS, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	25101509-MI-HEV	MINI BUS, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	25101509-MI-PHEV	MINI BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	25101503-MU-V01	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	25101509-MU-BEV	MULTI-PURPOSE VEHICLE (MPV), BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	25101509-MU-HEV	MULTI-PURPOSE VEHICLE (MPV), HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	25101509-MU-PHEV	MULTI-PURPOSE VEHICLE (MPV), PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	25101503-PA-V01	PASSENGER VAN (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	25101503-PA-V02	PASSENGER VAN (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	25101503-PA-V03	PASSENGER VAN (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	25101509-PA-BEV	PASSENGER VAN, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	25101509-PA-HEV	PASSENGER VAN, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	25101509-PA-PHEV	PASSENGER VAN, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	25101503-PI-V01	PICK-UP TRUCK (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	25101503-PI-V02	PICK-UP TRUCK (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	25101503-PI-V03	PICK-UP TRUCK (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	25101509-PI-BEV	PICK-UP TRUCK, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	25101509-PI-HEV	PICK-UP TRUCK, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	25101509-PI-PHEV	PICK-UP TRUCK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	25101503-SF-V01	SPORTS UTILITY VEHICLE (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	25101503-SF-V03	SPORTS UTILITY VEHICLE (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	25101509-SF-BEV	SPORTS UTILITY VEHICLE, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	25101509-SF-HEV	SPORTS UTILITY VEHICLE, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	25101509-SF-PHEV	SPORTS UTILITY VEHICLE, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-050	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	25101503-UT-V01	UTILITY VAN (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	25101503-UT-V02	UTILITY VAN (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	25101503-UT-V03	UTILITY VAN (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
CLOUD COMPUTING SERVICES (Note: Please indicate price of items)																										
1	80141505-TS-069	CLOUD COMPUTING SERVICES	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DSM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2025	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1	80141505-TS-072	AIR CONDITIONING UNIT, 1.0 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141505-TS-078	AIR CONDITIONING UNIT, 1.0 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-075	AIR CONDITIONING UNIT, 1.0 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141505-TS-011	AIR CONDITIONING UNIT, 1.0 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	80141505-TS-073	AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	80141505-TS-079	AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	80141505-TS-076	AIR CONDITIONING UNIT, 1.5 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-070	AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-074	AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-080	AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141505-TS-077	AIR CONDITIONING UNIT, 2.0 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-071	AIR CONDITIONING UNIT, 2.0 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-103	AIR COOLER	piece	0	4	0	4	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	30,000.00	120,000.00
14	80141505-TS-036	AMPLIFIER	unit	0	4	0	4	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	9,000.00	36,000.00
15	80141505-TS-104	ARROW FLAG (SIGN HERE)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	2	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00
17	80141505-TS-124	BAGS / BAYONETS / TOTE BAGS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-001	BALLPOINT PEN, EXTRA FINE TIP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-081	BALLPOINT PEN, FINE TIP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-082	BALLPOINT PEN, MEDIUM TIP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-007	BLEACHING SOLUTION	bottle	0	36	0	36	1,980.00	0	0	0	0	0.00	24	0	0	24	1,320.00	0	0	0	0	0.00	60	55.00	1,320.00
22	80141505-TS-044	BLUETOOTH SPEAKER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-111	BODY CAM	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	80141505-TS-131	BONSAI BEADS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141505-TS-128	CALENDAR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-119	CARD HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-083	CCTV CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-008	CERTIFICATE FRAME	piece	0	5	0	5	275.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	55.00	275.00
30	80141505-TS-084	CERTIFICATE HOLDER, DOUBLE-SIDED, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-009	CERTIFICATE HOLDER, SINGLE-SIDED, A4	piece	150	0	0	150	4,550.00	0	0	0	0	0.00	20	0	0	20	700.00	0	0	0	0	0.00	150	35.00	5,250.00
32	80141505-TS-125	COIN PURSE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-015	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-014	CONFERENCE MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-085	CONFERENCE SPEAKERPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-112	DASH CAM	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-087	DISPOSABLE GLOVES, LARGE	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-086	DISPOSABLE GLOVES, NITRILE, MEDIUM	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-029	DISPOSABLE GLOVES, NITRILE, SMALL	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-025	DOOR MAT	piece	12	0	0	12	1,920.00	0	0	0	0	0.00	12	0	0	12	1,920.00	0	0	0	0	0.00	24	160.00	3,840.00
44	80141505-TS-120	DOPP KIT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-005	DOUBLE-SIDED TAPE, FOAM, 12mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-068	DOUBLE-SIDED TAPE, FOAM, 24mm	roll	12	0	0	12	480.00	0	0	0	0	0.00	6	0	0	6	240.00	0	0	0	0	0.00	18	40.00	720.00
47	80141505-TS-069	DOUBLE-SIDED TAPE, TISSUE, 12mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-090	DOUBLE-SIDED TAPE, TISSUE, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-091	EXTERNAL DRIVE, SOLID STATE DRIVE, 1TB	unit	0	0	0	0	0.00	3	0	0	3	21,600.00	0	0	0	0	0.00	0	0	0	0	0.00	3	7,200.00	21,600.00
52	80141505-TS-090	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-115	GLASS PLAQUES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
54	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
55	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	10	0	0	10	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.00	100.00
56	80141505-TS-092	GLUE STICK PASTE, 15g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
57	80141505-TS-025	GLUE STICK PASTE, 8g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
58	80141505-TS-113	HOTEL VENUE AND SERVICES	lot	0	0	1	1	8,000.00	0	0	0	0	0.00	0	0	1	1	8,000.00	0	0	0	0	0.00	2	8,000.00
58	80141505-TS-134	WESCAM WITH TRIPPOD	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	16,000.00
59	80141505-TS-114	3D LACE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
60	80141505-TS-105	INTERACTIVE/DIGITAL WHITEBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
61	80141505-TS-117	KEY CHAINS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
62	80141505-TS-046	KEYBOARD	unit	0	6	6	6	3,000.00	0	6	0	6	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
63	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	6,000.00
64	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
65	80141505-TS-107	LAPTOP FOR CREATIVE AND TECHNICAL USE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
66	80141505-TS-108	LOGISTICS SERVICES	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
67	80141505-TS-015	MEDAL AND PINS	piece	0	150	0	150	5,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
69	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	5,250.00
70	80141505-TS-118	MOBILE SLING	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
71	80141505-TS-122	MUGS / TUMBLERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
72	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	3	0	3	39,000.00	0	3	0	3	39,000.00	0	0	0	0	0.00	6	78,000.00
73	80141505-TS-130	NOTEBOOK WITH BALLPEN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
74	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
75	80141505-TS-033	PADLOCK, 40mm	piece	0	0	0	0	0.00	12	0	0	12	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	12	3,000.00
76	80141505-TS-003	PADLOCK, 50mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
77	80141505-TS-021	PAINT	gallon	10	10	0	20	26,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
78	80141505-TS-132	PAPER CRAFTS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	26,000.00
79	80141505-TS-022	PAPER, COLORED, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
80	80141505-TS-054	PAPER, LAD	pack	0	5	0	5	6,500.00	0	0	0	0	0.00	5	0	0	5	6,500.00	0	0	0	0	0.00	10	13,000.00
81	80141505-TS-031	PAPER, MANILA	pack	0	24	0	24	144.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	144.00
82	80141505-TS-041	PARACETANOL	pack	0	500	0	500	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	3,000.00
83	80141505-TS-006	PHOTO PAPER, MATTE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
84	80141505-TS-095	PHOTO PAPER, SATIN	pack	0	50	0	50	3,250.00	0	0	0	0	0.00	25	0	0	25	1,625.00	0	0	0	0	0.00	75	4,875.00
85	80141505-TS-113	PLANNERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
86	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
87	80141505-TS-017	PLASTIC FASTENER	box	0	6	0	6	180.00	0	0	0	0	0.00	4	0	0	4	120.00	0	0	0	0	0.00	10	300.00
88	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1,000.00	0	0	0	0	0.00	10	1,000.00
89	80141505-TS-096	PROFESSIONAL WIRELESS HEADSET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
90	80141505-TS-024	PUSH PEN	pack	0	10	0	10	350.00	0	10	0	10	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
91	80141505-TS-109	ROUTERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	700.00
92	80141505-TS-097	SCHOOL CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
93	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	10	0	10	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300,000.00
94	80141505-TS-121	STACKABLE PEN HOLDERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
95	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
96	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
97	80141505-TS-004	STICKER PAPER, MATTE	pack	0	24	0	24	960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	960.00
98	80141505-TS-037	STORAGE BOX, FOR LEGAL SIZE	piece	0	15	0	15	18,000.00	0	0	0	0	0.00	15	0	0	15	18,000.00	0	0	0	0	0.00	30	36,000.00
99	80141505-TS-110	SWITCHES OR HUB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
100	80141505-TS-008	TABLET COMPUTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
101	80141505-TS-123	TISSUE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
102	80141505-TS-129	T-SHIRT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
103	80141505-TS-127	UMBRELLA	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
104	80141505-TS-126	UMBRELLA (CUSTOMIZED)	piece	0	100	0	100	27,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	27,000.00
105	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY, TOWER TYPE, 650VA	unit	6	0	0	6	18,000.00	0	0	0	0	0.00	4	0	0	4	12,000.00	0	0	0	0	0.00	10	30,000.00
106	80141505-TS-019	VELLUM BOARD PAPER	pack	0	20	0	20	900.00	0	0	0	0	0.00	20	0	0	20	900.00	0	0	0	0	0.00	40	1,800.00
107	80141505-TS-099	VIDEO CONFERENCING CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
108	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
109	80141505-TS-106	WATER FILTER/PURIFIER FOR FAUCET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
110	80141505-TS-013	WHITEBOARD	piece	0	0	0	0	0.00	0	15	0	15	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15	60,000.00
111	80141505-TS-100	WIFI EXTENDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
112	80141505-TS-101	WIRELESS MICROPHONE	unit	0	0	0	0	0.00	0	5	0	5	62,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	62,500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
113	80141505-15-116	WOOD TROPHIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

A. TOTAL																										
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)																										163,776.54
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																										20,877.85
D. GRAND TOTAL (A + B + C)																										-
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										290,154.15

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES

Consistent with Section 4.4 of Circular Letter No. 2011-6 and 2011-6, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.

A. TOTAL																										
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)																										880,614.06
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																										88,461.40
D. GRAND TOTAL (A + B + C)																										-
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										975,275.46

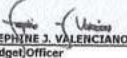
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


JOYCE L. PAMISA
Property/Supply Officer

Date Prepared: August 18, 2026

Certified Funds Available / Certified Appropriate Funds Available:


JASMIRA A. MORGADO / JOSEPHINE J. VALENCIANO
Accountant / Budget Officer

Approved by:


BERT J. NUGA
Head of Office/Agency