

ANNEX A: Price Scheudle (Detailed Cost Breakdown / Cost Distribution)

A. Amount paid directly to the Janitor

A.1 Equivalent Monthly Rate

A.2 13th Month Pay

A.3 5 days SIL Leave

Sub-Total

B. Amount paid to government in favor of Janitor

B.1 SSS Employer's Share

B.2 PhilHealth (5% of A.1 / 2)

B.3 Employee Compensation

B.4 Pag-ibig

Sub-Total

TOTAL COMPENSATION (A + B)

C. Supplies & Equipment

D. Overhead & Net Profit

$(A+B+C) \times 10\%$

E. VAT of all items

$(A+B+C+D) \times 12\%$

Total Rate per Janitor per month (A+B+C+D+E)

Multiply by Number of Janitors

66

Total Monthly Rate

Multiply by Number of Months

12

Estimated Annual Cost

Submitted by:

Signature over printed name