



ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE

FIN

UPDATED [Version No. __1

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
1. Accountable Form Expenses	Various Offices		NP - Agency-to-Agency	No	N/A	Jan-26	Dec-26	GAA/STF	460,000.00	Warehousing and Inventory Activities	
2. Medical, Dental and Laboratory Supplies	UHSU/SRC	Procurement of medicines, medical/dental/laboratory supplies and equipment.	Small Value Procurement	No	MARB	Jan-26	Dec-26	GAA/STF	940,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	
3. Fuel, Oil and Lubricants	FMSO	Fuel, Oil and Lubricants for use of ASBDO (Cafeteria), FMSO (for vehicles), and other related operations	NP - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	MARB	Jan-26	Dec-26	GAA	500,000.00	Warehousing and Inventory Activities	
4. Food and Other Catering Services	ASBDO	Outsourcing of Food Caterers For University-wide events, and prestigious events with requirements not available in the Cafeteria services	Small Value Procurement	No	MEARB	Jan-26	Dec-26	GAA/STF	4,201,000.00	Renewal of Regular and Recurring Services	
5. Semi-Expendable Machinery and Equipment Expenses - Office Equipment	Various Offices	Semi-expendable supplies, materials and equipment for various offices and for operational use	Competitive Bidding/Small Value Procurement	No	MEARB	Jan-26	Dec-26	GAA	900,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	
6. Semi-Expendable Furniture, Fixtures and Books Expenses - Furniture and Fixtures	Various Offices	Semi-expendable furniture, fixtures and Book Expenses for various offices	Competitive Bidding/Small Value Procurement	No	MEARB	Jan-26	Dec-26	GAA	650,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	
7 Training Expenses	Various Offices		NP - Lease of Real Property and Venue	No	MARB	Jan-26	Dec-26	GAA/STF	20,207,000.00	Use of Framework Agreement	
Venues/Accommodations (HR PRIME, University trainings/workshops/ICT Trainings)		Professional Trainings and various academic trainings (In-house/ onsite), SDP, FDP, Planning Workshops, Quality Assurance, ISO, DRRM trainings and various activities/Business Continuity Plan, Occupational Safety and Health, Procurement (RA 12009) Trainings, Records Mgmt, Property and Asset Mgmt, writeshops/workshops, VPFA -HR, FMO, ASMO Summit, Conferences, Research trainings, academic programs/projects, Extension programs, LIO program, and other related programs									
8. Tokens for Rewards, Incentives and Prizes	HRMDO	For Various University Programs such as Loyalty Award, Research Grants, Eminent Alumni other related events and other programs prescribed in the PNU Praise	Competitive Bidding/Small Value Procurement	No	LCRB	Jan-26	Dec-26	GAA/STF	2,158,000.00	Warehousing and Inventory Activities	

9. Books and Other Instructional Materials	UL	Foreign books	Competitive Bidding/Direct Contracting	No	LCRB	Jan-26	Dec-26	GAA/STF	2,500,000.00	Warehousing and Inventory Activities	
		Filipiniana Books									
10. Utilities	FMSO	Water Services	Direct Contracting	No	N/A	Jan-26	Dec-26	GAA	15,155,200.00	Renewal of Regular and Recurring Services	
	FMSO	Electricity Services	Direct Contracting	No	N/A	Jan-26	Dec-26	GAA	30,797,504.00	Renewal of Regular and Recurring Services	
11. Communication	Various Offices	Postage and Courier Services	Small Value Procurement	No	LCRB	Jan-26	Dec-26	GAA	180,000.00	Renewal of Regular and Recurring Services	
	FMSO	Telephone (Landline/PABX Service))	Direct Contracting	No	N/A	Jan-26	Dec-26	GAA	600,000.00	Renewal of Regular and Recurring Services	
	FMSO	Telephone (Mobile) /pre paid call cards and other related items	Small Value Procurement	No	LCRB	Jan-26	Dec-26	GAA	4,000,000.00	Warehousing and Inventory Activities	
12. General/Maintenance Services											
Janitorial Services	FMSO	Porcurement through Private Manpower Agency of Janitorial Services for the PNU Manila	Competitive Bidding	No	LCRB	Aug-25	Oct-25	GAA	23,040,000.00	Multi-year Contracting/Renewal	
Security Services	ASMO	Porcurement through Private Manpower Agency of Security Services for the PNU Manila	Competitive Bidding	Yes	LCRB	Oct-25	Dec-25	GAA	20,488,000.00	Early Procurement Activities (EPA) / Renewal	
Other General Services	FMSO	Elevator maintenance, Airconditioning unit Maintenance, , Pest Control Services, Waste Management services/contracts	Small Value Procurement	No	LCRB	Jan-26	Dec-26	GAA	1,600,000.00	Multi-year Contracting	
13. Professional Services	Various Offices	Legal Services	Small Value Procurement	No	HRRB	Jan-26	Dec-26	GAA	1,240,000.00	Multi-year Contracting	
	Various Offices	Auditing Services	Small Value Procurement	No	HRRB	Jan-26	Dec-26	GAA	200,000.00	Multi-year Contracting	
	Various Offices	Consultancy Services	Small Value Procurement	No	HRRB	Jan-26	Dec-26	GAA	2,350,000.00	Multi-year Contracting	
Other Professional Services/Service Providers	Various Offices	Work of Arts, restorations of murals, paintings, monuments, engraving and related services, writers, graphic artists, outsource printing services, replica and restoration of paintings, customizing online system, website hosting, e library services Property Appraiser, technical architectural and engineering, and technical specification writers and reserachers, and other related services	NP - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services/Agency to Agency	No	N/A	Jan-26	Dec-26	GAA	4,005,000.00	Multi-year Contracting	
14. Repairs and Maintenance	FMSO	Building and Structure Maintenance such as Repair and Improvement of Various Classrooms and Facilities, and Repair and Improvement of Male CRs (near Faculty Room	Competitive Bidding	No	LCRB	Jan-26	Dec-26	GAA	3,800,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	
	Various Offices	Repair and maintenance of Office equipment/Other Property Plant and Equipment	Small Value Procurement	No	LCRB	Jan-26	Dec-26	GAA	920,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	
		Calibration of medical equipment, Dental, SRC Lab and other equipment	Small Value Procurement								
		Repair & maintenance of various office equipment, electrical panel boards, water tanks, and other electrical, mechanical equipment, generator maintenance	Small Value Procurement								

	FMSO	Motor Vehicles Maintenance	Direct Contracting	No	N/A	Jan-26	Dec-26	GAA	600,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	
	Various Offices	Furniture and Fixtures Maintenance	Small Value Procurement	No	LCRB	Jan-26	Dec-26	GAA	240,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	
15. Taxes, Insurance Premiums and Other Fees											
Fidelity Bond Premiums	ASMO	Fidelity Bond Premiums	Direct Contracting	No	N/A	Jan-26	Dec-26	GAA	303,000.00	Renewal of Regular and Recurring Services	
Insurance Expenses	SPU	Insurance Expenses	NP - Agency-to-Agency	No	N/A	Jan-26	Dec-26	GAA	3,665,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	
Taxes, duties and Licenses	Various Offices	Taxes, duties and Licenses	Direct Contracting	No	N/A	Jan-26	Dec-26	GAA	120,000.00	Renewal of Regular and Recurring Services	
Student Insurance	SASO	Student Insurance	Small Value Procurement	No	LCRB	Jan-26	Dec-26	STF	390,000.00	Multi-year Contracting	
16. Provision for Facilities Improvement and Equipment	Various Offices	Procurement of the following for Facilities Improvement:	Competitive Bidding/ Small Value	No	LCRB	Jan-26	Dec-26	STF	12,358,800.00	Life Cycle Assessment and Life Cycle Cost Analysis	
		ICT Software, ICT Repairs and Maintenance, Improvement of ventilation System of various classrooms, office and venue; (1) Repair and Improvement of PNU Walkway Phase 2; (2) Repair and Improvement of Edilberto Dagot Hall (Library Building); and (3) Repair and Improvement of Old Building of Institute of Teaching and Learning (ITL) 2nd Floor Classrooms; and Other Facilities Improvement; Equipment/Furniture and Fixtures									
17. Rental of Venues/Rental of Vehicles	Various Offices	Rental of Venues/Rental of Vehicles for academic and administrative activities	Small Value Procurement	No	MEARB	Jan-26	Dec-26	STF	3,000,000.00	Renewal of Regular and Recurring Services	
18. PWEBBS Enrollment System	MISO	ICT Software, ICT Equipment and other ICT related items	Small Value Procurement	No	MEARB	Jan-26	Dec-26	STF	3,220,000.00	Renewal of Regular and Recurring Services	
19. AUXILIARY SERVICES	ASBDO	Cafeteria market and grocery supplies, kitchen and dining area equipment, supplies, Hostel supplies, Normal Hall equipment and supplies, PPU IT equipment and printing machines, PPU supplies, repair and maintenance services for equipment/machines, repair and maintenance of facilities	Small Value Procurement/Direct Acquisition	No	MEARB	Jan-26	Dec-26	STF	7,950,000.00	Renewal of Regular and Recurring Services	
20. Licensure Examination for Teachers (LET Review)	ASBDO	Goods and services for LET Review	Small Value Procurement	No	MEARB	Jan-26	Dec-26	STF	4,350,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	
21. Research Fund for Special Projects for PBRGs	RMO	Goods and Services for Special Projects for PBRGs	Small Value Procurement	No	MEARB	Jan-26	Dec-26	STF		Life Cycle Assessment and Life Cycle Cost Analysis	
22. Athletics & Cultural Supplies & Equipment	IPEHRDS	Athletics & Cultural Supplies & Equipment	Small Value Procurement	No	MEARB	Jan-26	Dec-26	STF	1,870,000.00	Warehousing and Inventory Activities	
23. Graduate Student Council	SASO	The Graduate Student Council programs, activities and operational expenses	Small Value Procurement	No	MEARB	Jan-26	Dec-26	STF	110,000.00	Warehousing and Inventory Activities	
24. University Student Council	SASO	The University Student Council programs, activities and operational expenses	Small Value Procurement	No	MEARB	Jan-26	Dec-26	STF	630,000.00	Warehousing and Inventory Activities	
25. The Torch programs, activities, and operational expenses	SASO	The Torch Programs, activities and operational expenses (Supplies, materials, equipment, printing services, trainings, accommodation and food services)	Small Value Procurement	No	MEARB	Jan-26	Dec-26	STF	1,250,000.00	Warehousing and Inventory Activities	
26. Normal Lights Expenses	PO	Goods and Services for Normal Lights	Small Value Procurement	No	MEARB	Jan-26	Dec-26	STF	710,000.00	Renewal of Regular and Recurring Services	
27. On-line Commons	PO	Goods and Services for On-Line Commons	Small Value Procurement	No	MEARB	Jan-26	Dec-26	STF	2,230,000.00	Renewal of Regular and Recurring Services	
28. CTL Developmental Programs	FGCEL	Goods and Services for CTL Developmental Program	Small Value Procurement	No	MEARB	Jan-26	Dec-26	STF	240,000.00	Warehousing and Inventory Activities	
29. Student Teaching Programs	FGCEL	Goods and Services for Student Teaching Programs	Small Value Procurement	No	MEARB	Jan-26	Dec-26	STF	680,000.00	Warehousing and Inventory Activities	

2. Travelling Expenses (Local/Foreign)	Various Offices	Airline tickets, local fares for various official travels	Direct Acquisition/PS DBM	No	MEARB	Jan-26	Dec-26	GAA/STF	9,450,000.00	Engagement of a Procurement Agent	
3. Other MOOE											
	Various Offices	Advertising Expenses	Direct Acquisition	No	MEARB	Jan-26	Dec-26	GAA	380,000.00	Use of Framework Agreement	
	Various Offices	Outsourcing of Printing and Publication Expenses	Direct Acquisition	No	MEARB	Jan-26	Dec-26	GAA	650,000.00	Subcontracting	
	Various Offices	Rent Expense (equipment/vehicle/ venue, Booth, Canopy Tent, Portable Toilet, LED Well, Sound System, Event Management Services, and Flower Arranger, and other rental services for events, AVP, Videography and photographer	Direct Acquisition	No	MEARB	Jan-26	Dec-26	GAA	1,965,000.00	Subcontracting	
Library and Other Reading Materials Subscription	Various Offices	Library and Other Reading Materials Subscription for the PNU Library	Direct Acquisition	No	MEARB	Jan-26	Dec-26	GAA	1,650,000.00	Renewal of Regular and Recurring Services	
Membership Dues and Contributions to Organizations	Various Offices	Membership Dues and Contributions to Organizations such as AACCU, PASUC, ASAIHL, ASTEN and other organizations	Direct Acquisition	No	MEARB	Jan-26	Dec-26	GAA	1,800,000.00	Renewal of Regular and Recurring Services	
Research: Archaeology of Tarlac World War II Network of Tunnels	Prof. Victor Estrella	Equipment/ Machineries, Agricultural and Forestry Equipment, Office Supplies	Small Value Procurement	No	MEARB	Jan-26	Dec-26	TL	1,259,735.00	Warehousing and Inventory Activities	
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
1. Office Supplies	ASMO-SPU	Common-use supplies available at PS-DBM. To be procured on a quarterly basis or as the need arises.	NP - Agency-to-Agency	No	N/A	Mar-26	Dec-26	GAA	5,000,000.00	Warehousing and Inventory Activities	Items not available at PS shall be procured through Fit-for-Purpose procurement approach.

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 461,673,000.00
Total Amount of CSEs to be purchased from PS-DBM: 5,000,000.00
Total Amount of Estimated Budget: 701,842,239.00

Prepared by:



RYAN ANTHONY A. OLALIA
Head, Procurement Management Unit

Signature over Printed Name

Position/Designation

Bids and Awards Committee Secretariat

Date: January 23, 2026

Recommended by:

By the Authority of the Bids and Awards Committee:



LEAH AMOR S. CORTES
Chairperson, Regular BAC

Signature over Printed Name

Position/Designation

Bids and Awards Committee Chairperson

Date: January 23, 2026

Recommended by:

By the Authority of the Bids and Awards Committee:



TERESITA T. RUNGDUIN
Chairperson, Technology-Related BAC

Signature over Printed Name

Position/Designation

Bids and Awards Committee Chairperson

Date: January 23, 2026

Approved by:



BERTRAND TUGA
President

Signature over Printed Name

Position/Designation

Head of the Procuring Entity

Date: January 23, 2026



ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Traveling and training expenses, office supplies and materials and meals & payment of fees for the Accreditation/COPC/Naac Program	ODAH	COE Accreditation BEE-MRL COPC Application PSV for ECEd program Level 3 Preparation and Accreditation of 6 programs SBMASE (Straight Bachelor to Master's in Agriculture Science Education) Implementation SSE Values Education preparation	Small Value Procurement	No	MEARB	Jan-26	Dec-26	GAWSIF	320,000.00	Life Cycle Assessment (LCA)	
Training and traveling expenses, Purchase of Office Supplies and materials and Meals for the Curriculum Review and Academic Planning/Workshop	ODAH	Curriculum Review e.g. TED/Paths Syllabi, PPST, GAD, GCED, LEPT TOS, LOAP Academic Planning Workshop/Commit of PAFs, Midyear Review, Year-end review	Small Value Procurement	No	MEARB	Jan-26	Dec-26	GAWSIF	150,000.00	Life Cycle Assessment (LCA)	
Purchase of Office Supplies & materials and provision of meals for Regular Academic Meetings	ODAH	Regular Academic Meetings for PAFs Implementation	Small Value Procurement	No	MEARB	Jan-26	Dec-26	GAWSIF	17,000.00	Life Cycle Assessment (LCA)	
Training and traveling expenses, office supplies and materials and meals & tokens for the Learning Examination for Professional Teachers (LEPT) Review Activities	ODAH	Intensive Review: Panagagananar (Faculty-Led) LEPT Coaching (Individuals) Terminal Exam (6th Year)	Small Value Procurement	No	MEARB	Jan-26	Dec-26	GAWSIF	250,000.00	Life Cycle Assessment (LCA)	
Purchase of tapestries, t-shirts and training and traveling expenses for LEPT Support Programs	ODAH	LEPT OPS Panagagananar (Celebration)	Small Value Procurement	No	MEARB	Jan-26	Mar-26	GAA	62,000.00	Life Cycle Assessment (LCA)	
Training & traveling expenses for Learning & Development	ODAH	Faculty attendance to seminars, conferences, and trainings	Small Value Procurement	No	MEARB	Jan-26	Dec-26	GAWSIF	120,000.00	Life Cycle Assessment (LCA)	
Provision of Meals for Professional Sharing	ODAH	Best practices on instructional delivery, academic forums, technologies, updates from attendees in trainings, seminars or workshops, etc.	Small Value Procurement	No	MEARB	Feb-26	Oct-26	STF	12,000.00	Life Cycle Assessment (LCA)	
Purchase of smart TV, printers and other instructional materials for instructional support	ODAH	Smart TV, Wall Bracket, Portable Speaker with Microphone	Small Value Procurement	No	MEARB	Jan-26	Apr-26	GAWSIF	180,000.00	Life Cycle Assessment (LCA)	
Purchase of Office Supplies for the Recognition Program	ODAH	Dean's List Awards	Small Value Procurement	No	MEARB	Jul-26	Jul-26	STF	2,000.00	Life Cycle Assessment (LCA)	
Training and traveling expenses, office supplies and other materials for the Student Research In-House Forum	ODAH	Conduct of Panagagananar Student Research In-House Forum	Small Value Procurement	No	MEARB	May-26	May-26	STF	25,000.00	Life Cycle Assessment (LCA)	
Training expenses and copyright application for Whitespace AI Program	ODAH	Conduct of Workshop on Instructional Materials (e.g. books, modules, creative works, course packs, etc.)	Small Value Procurement	No	MEARB	Mar-26	Aug-26	GAWSIF	34,000.00	Life Cycle Assessment (LCA)	
Purchase of IP contents for the IP Museum Project	ODAH	Display cabinets, artifacts, IP dresses, etc.	Small Value Procurement	No	MEARB	Jan-26	Dec-26	GAWSIF	120,000.00	Life Cycle Assessment (LCA)	
Purchase of Office Supplies and other materials and meals for the IP Month Celebration	ODAH	Celebration of IP Month in the campus	Small Value Procurement	No	MEARB	Oct-26	Oct-26	GAA	5,000.00	Life Cycle Assessment (LCA)	
Purchase of office supplies and other materials and meals for the Teacher's Month Celebration	ODAH	Tokens to regular and part-time teachers and tapestries	Small Value Procurement	No	MEARB	Sep-26	Oct-26	STF	5,000.00	Life Cycle Assessment (LCA)	
Training expenses and purchase of tokens, tapestries and meals for the Stakeholders Academic Forum	ODAH	Forum with stakeholders in preparation of proposed programs	Small Value Procurement	No	MEARB	Jul-26	Jul-26	STF	22,000.00	Life Cycle Assessment (LCA)	
Purchase of bean bags, floor cushion/carpet and other supplies and materials for Faculty Workplace Breaks	ODAH	Faculty space for rest and relaxation	Small Value Procurement	No	MEARB	Apr-26	Apr-26	STF	80,000.00	Life Cycle Assessment (LCA)	
Purchase of Laboratory materials, facilities and equipment for ECE Laboratory	ODAH	Storage cabinets, blocks and toy figures, magnetic boards, tables and chairs	Small Value Procurement	No	MEARB	Jul-26	Dec-26	GAWSIF	90,000.00	Life Cycle Assessment (LCA)	
Purchase of Laboratory facilities, equipment and materials for the undergraduate programs	ODAH	Purchase of Storage cabinets, clocks, maps, calculators, reading materials	Small Value Procurement	No	MEARB	Jul-26	Dec-26	GAWSIF	130,000.00	Life Cycle Assessment (LCA)	
Purchase of Laboratory facilities, equipment and materials for the Science laboratory	ODAH	Science Laboratory equipment	Small Value Procurement	No	MEARB	Apr-26	Apr-26	GAWSIF	114,000.00	Life Cycle Assessment (LCA)	
Traveling expenses, purchase of office supplies and other materials and equipment and tokens for Internship Program	FTD	Practice Teaching and Field Studies	Small Value Procurement	No	MEARB	Jan-26	Sep-26	GAWSIF	65,000.00	Life Cycle Assessment (LCA)	
Purchase of Tokens for Student Immersion	FTD	CIPTED and Science Immersion	Small Value Procurement	No	MEARB	Jan-26	Dec-26	GAA	20,000.00	Life Cycle Assessment (LCA)	
Training and Traveling expenses, purchase of office supplies, meals and tokens for Training School 1 and 2	FTD	Training Workshop, Demonstration Teaching, CSAR Presentations	Small Value Procurement	No	MEARB	Apr-26	Jun-26	GAWSIF	40,000.00	Life Cycle Assessment (LCA)	
Traveling and training expenses, office supplies and materials and meals & tapestries for convention/summit	FTD	Pre-Service Teachers and Supervisors' Convention/Summit	Small Value Procurement	No	MEARB	Nov-26	Nov-26	GAWSIF	45,000.00	Life Cycle Assessment (LCA)	
Provision of meals and purchase of office supplies and other materials for faculty meetings	FTD	Faculty Meetings from Different Units	Small Value Procurement	No	MEARB	Jan-26	Dec-26	GAWSIF	10,000.00	Life Cycle Assessment (LCA)	
Training expenses, office supplies and materials, ISSN Application and publishing fees for Pre-service TED Journal	FTD	Pre-Service TED Journal (Students' CBAR)	Small Value Procurement	No	MEARB	Jul-26	Sep-26	STF	10,000.00	Life Cycle Assessment (LCA)	
Student's Assistance for Project SAFE - Smart money management, Access to financial aid and resources, Financial Literacy Education, Empowering students for financial success	SASU	Student Assistance	Small Value Procurement	No	MEARB	Jan-26	Dec-26	GAA	51,000.00	Life Cycle Assessment (LCA)	
Provision of meals and purchase of tapestries for Project SAFE	SASU	Seminar on Financial Literacy	Small Value Procurement	No	MEARB	Jan-26	Mar-26	GAA	6,000.00	Life Cycle Assessment (LCA)	
Provision of meals and purchase of tapestries for Project DREAM - Drug Addiction Prevention and HIV Forum	SASU	Drug Addiction Prevention and HIV Forum	Small Value Procurement	No	MEARB	Jan-26	Sep-26	GAA	6,000.00	Life Cycle Assessment (LCA)	
Training expenses, office supplies and materials and meals for Growth Sessions Series Program	SASU	Growth Sessions on Mental Health and psychology related activities	Small Value Procurement	No	MEARB	Jan-26	Dec-26	GAA	27,000.00	Life Cycle Assessment (LCA)	
Provision of Meals and tapestries for Project Panagagananar	SASU	Orientation and Re-orientation of Undergraduates and Graduate Students	Small Value Procurement	No	MEARB	Jul-26	Jul-26	STF	9,000.00	Life Cycle Assessment (LCA)	
Traveling expenses, purchase of office supplies and other materials and meals and tapestries for OPLAN Harap-Trehan	SASU	Pre-Employment Program/Job Fair	Small Value Procurement	No	MEARB	May-26	May-26	STF	12,000.00	Life Cycle Assessment (LCA)	
Provision of meals for Stakeholders' Convergence	SASU	Conduct of IH Meetings, Home Visitation	Small Value Procurement	No	MEARB	Jun-26	Nov-26	STF	3,000.00	Life Cycle Assessment (LCA)	
Purchase of equipment for Psychological Testing Room	SASU	Purchase of Psychological Testing Equipment (e.g. tables, chairs, steel cabinet with sliding glass door, curtains & cushion mats)	Small Value Procurement	No	MEARB	Oct-26	Oct-26	GAA	30,000.00	Life Cycle Assessment (LCA)	
Traveling and training expenses for Student Financial Assistance to conferences, trainings, seminar-workshops, fora, etc.	SASU	Student attendance to conferences, congress, trainings, seminar-workshops, fora, and academic competitions	Small Value Procurement	No	MEARB	Jan-26	Dec-26	GAA	73,500.00	Life Cycle Assessment (LCA)	
Membership fees for Student Financial Assistance	SASU	Student Membership to local, national and international student organizations	Small Value Procurement	No	MEARB	Jan-26	Dec-26	STF	3,500.00	Life Cycle Assessment (LCA)	
Traveling expenses for Student Development Program	SASU	Assistance to student performers	Small Value Procurement	No	MEARB	Jan-26	Dec-26	STF	50,000.00	Life Cycle Assessment (LCA)	
Purchase of office supplies and materials and meals for Student Affairs Program and Related Activities	SASU	Conduct of Student Affairs and Services, meeting planning and monitoring	Small Value Procurement	No	MEARB	Jan-26	Dec-26	STF	6,000.00	Life Cycle Assessment (LCA)	

Training expenses and provision of meals for Project Pagayasani	SASU	In-House Training Program for PNJNL Performing Groups	Small Value Procurement	No	MEARS	Jan-26	Jan-26	GAA	40,000.00	Life Cycle Assessment (LCA)	
Training expenses and purchase of meals for Pagayasani for Student Development Program	SASU	Conduct of Student Leadership Training	Small Value Procurement	No	MEARS	Aug-26	Aug-26	STF	18,000.00	Life Cycle Assessment (LCA)	
Purchase of office supplies and meals for SASU Research	SASU	Conduct Research on Student Services	Small Value Procurement	No	MEARS	Apr-26	Apr-26	STF	8,000.00	Life Cycle Assessment (LCA)	
Traveling and training expenses, purchase of office equipment for Planning Workshops and Meetings	OD/NP	Conduct of planning workshops, mobilization, strategic planning and meetings	Small Value Procurement	No	MEARS	Mar-26	Nov-26	GAA	353,400.00	Life Cycle Assessment (LCA)	
Training and traveling expenses, procurement of costumes, meals and training fees for the implementation of sports program	Sports	Intramural, CAVAPASIK, anticipation, training of athletes	Small Value Procurement	No	MEARS	Jan-26	Sep-26	GAA/STF	357,837.50	Life Cycle Assessment (LCA)	
Training and traveling expenses, procurement of costumes, meals and training fees for the implementation of cultural programs for performing groups	Cultura	Training of performers (PASUC, university events, external invitations, procurement of costumes)	Small Value Procurement	No	MEARS	Jan-26	Apr-26	GAA/STF	357,837.50	Life Cycle Assessment (LCA)	
Purchase of ICT equipment and maintenance	MISU	Provision of servers and Maintenance	Small Value Procurement	No	MEARS	Jul-26	Sep-26	GAA	107,000.00	Life Cycle Assessment (LCA)	Purchase of new fiber lines and tools for maintenance and ICT Hardware
Software subscription for Website and Social Media Functionality Enhancement and Subscription	MISU	Website and Social Media Functionality Enhancement	Small Value Procurement	No	MEARS	Jul-26	Sep-26	GAA	10,000.00	Life Cycle Assessment (LCA)	
Supply of Labor and Materials for the improvement of Campus FLERC and Multimedia Tools Market area	MISU	Improvement of Campus FLERC and Multimedia Tools Maintenance	Small Value Procurement	No	MEARS	Jul-26	Sep-26	GAA	10,000.00	Life Cycle Assessment (LCA)	
Supply of labor and materials for the renovation of clinic's comfort room	OHS	Renovation of Clinic's CR	Small Value Procurement	No	MEARS	Jan-26	Feb-26	GAA	39,000.00	Life Cycle Assessment (LCA)	
Provision of meals and training expenses for Earthquake and Fire Drill	DSMU	Conduct of Earthquake and Fire drill	Small Value Procurement	No	MEARS	Jan-26	Dec-26	STF	15,000.00	Life Cycle Assessment (LCA)	
Provision of meals, labors and training expenses for the conduct of R.E.A.D.Y. PNJNL: Readiness In Emergencies: Aid & Disaster preparedness among Youth	OHS/DSMU	Conduct of DRM Training	Small Value Procurement	No	MEARS	Jul-26	Sep-26	STF	30,000.00	Life Cycle Assessment (LCA)	
Training expenses and purchase of office supplies and other materials, meals and boxes for the Health and Wellness Program	OHS	Conduct of Health & Wellness Program (OHS Activities, Health Monitoring)	Small Value Procurement	No	MEARS	Jan-26	Dec-26	STF	125,000.00	Life Cycle Assessment (LCA)	
Procurement and maintenance of various medical and dental supplies and equipment	OHS	Procurement and Maintenance of Various Safety, Medical and Dental Supplies & Equipment	Small Value Procurement	No	MEARS	Mar-26	Jan-26	STF	225,000.00	Life Cycle Assessment (LCA)	
Expenses for Human Capital and Institutional Development - Human Resource	HRMDU	Recruitment, Selection and Placement (RSP) (a) Hiring of Faculty, (b) Hiring of Admin Personnel, (c) Hiring of Research Personnel	Small Value Procurement	No	MEARS	Jan-26	Dec-26	STF	10,000.00	Life Cycle Assessment (LCA)	
Training expenses for Human Capital and Institutional Development - Human Resource	HRMDU	Learning and Development: Attendance to Seminars/ Trainings/ Workshops and Faculty and Staff Development Program	Small Value Procurement	No	MEARS	Jan-26	Dec-26	STF	99,000.00	Life Cycle Assessment (LCA)	
Purchase of supplies, materials, meals, snacks, tokens and plaques for Human Capital and Institutional Development - Human Resource	HRMDU	Programs to be implemented: 1. Welfare and Benefits - Conduct of symposium/seminar - Benefits Programs or 1 Service for PNJNL Employees 2. Rewards and Recognition - Loyalty Awards 3. Rewards and Recognition - Assessment program 4. STD - Phase 2 - Automated System for HR Personnel Data - Create an Automated System for HR Personnel Database for PNJNL Employees HR System Profile, Automated System of PNJNL Employees 2011 final, DTR Automated System)	Small Value Procurement	No	MEARS	Apr-26	Jun-26	STF	41,000.00	Life Cycle Assessment (LCA)	
Supply of labor and materials for repair and maintenance	FMS	1. Labor and materials for the renovation of 1. Campus Pkwy 2. Painting of Classroom Buildings 3. Ladies Dorm, Bala I Akana CRs (Library extension, Dining and Activity Bldg, Torneo Bldg), Science Laboratory, Computer Laboratory, IP Hall 4. Improvement of Inshub - Electrical, CTR, Water System, Ceiling and Elevator 5. Clinic's CR 6. 4th floor Inshub permanent projector screen 7. HR office improvement	Small Value Procurement	No	MEARS	Jan-26	Dec-26	GAA	943,500.00	Design-and-Build Scheme for Infrastructure Projects	
Consultancy Services for Campus Development	FMS	Submission of LUCIP documentary requirements	Small Value Procurement	No	HRFB	Jan-26	Mar-26	GAA	10,000.00	Life Cycle Assessment (LCA)	
Supply of labor and materials for Campus Development	FMS	1. Labor and materials for the construction of 1. Student Learning Space - UJNT 2. Campus Landscape 3. Student's Plaza/Park 4. Classroom Partition (Computer Room, Abano 4 Bld) 5. Soundproof Room Divider - Inshub 4th Floor 6. Water Supply - New Water Pump near Gate	Small Value Procurement	No	MEARS	Jan-26	Dec-26	GAA	480,000.00	Design-and-Build Scheme for Infrastructure Project	
Procurement of equipment for Campus Development	FMS	1. Procurement of 1. Additional chairs for self-handed students, gang chairs, and or unstack chairs 2. Improvement of classrooms 3. Motor with wheelie	Small Value Procurement	No	MEARS	Jan-26	Aug-26	GAA	300,000.00	Life Cycle Assessment (LCA)	
Supply of labor and materials for repair and maintenance of office and school building	FMS	Office and School Building	Small Value Procurement	No	MEARS	Jan-26	Dec-26	GAA/STF	201,900.00	Life Cycle Assessment (LCA)	
Traveling and training expenses, office supplies and materials, meals/snacks, honorarium and tokens for Office Related Trainings/Workshops/Meetings/Conferences	OD/REGAD	Attendance/Participation to Office Related Trainings/Workshops/Meetings/Conferences	Small Value Procurement	No	MEARS	Jan-26	Dec-26	STF	167,500.00	Life Cycle Assessment (LCA)	
Traveling expenses and provision of meals/snacks, honorarium and tokens for REGAD Harmonization Programs and Standardization	OD/REGAD	Conduct of REGAD Domain Knowledge Harvesting and Review of Best Practices for Harmonization Programs and Standardization	Small Value Procurement	No	MEARS	May-26	Jan-26	GAA/STF	62,500.00	Life Cycle Assessment (LCA)	
Traveling and training expenses, office supplies and materials, meals/snacks, honorarium and tokens for Collaboration & Partnership with National & International NGOs and Agencies	OD/REGAD	Implementation/Execution of MOA/MOU of Partners: DOB, DED, NCP, ICDO, WVSU, UZ, CMU, SRU & other National & International Universities/Agencies	Small Value Procurement	No	MEARS	Jan-26	Dec-26	STF	75,000.00	Life Cycle Assessment (LCA)	
Traveling and training expenses, office supplies and materials, meals/snacks, honorarium and tokens for Capacity Development and Gender Mainstreaming (Faculty, Staff, Students and Stakeholders)	GEDU	Conduct of Deepening Gender Sensitivity Training (DST), Gender-Fair Language (GFL) Workshops, GEDU Career Orientation on gender-related laws (e.g., Magna Carta of Women, Safe Spaces Act, ASH Code), Mental Health & Wellness FWRB (DPS), GEDU Meeting, Womens Month & 18 Day Campaign to End VAW, Pride Month, GEDU Champions Awards	Small Value Procurement	No	MEARS	Jan-26	Dec-26	GAA	84,250.00	Life Cycle Assessment (LCA)	
Printing and layout for the Development of high quality IEC Materials, GEDU Conter & GEDU Database	GEDU	Develop a zine (MacGybara), Purchase of portable speaker, microphone, Continuation of the development of Database (phase 2)	Small Value Procurement	No	MEARS	Jan-26	Dec-26	GAA	37,250.00	Life Cycle Assessment (LCA)	
Supply of labor and materials for Social Advocacy Project: Safe Space Nook	GEDU	Construction of Inclusive wellness park (phase 2)	Small Value Procurement	No	MEARS	Apr-26	Dec-26	GAA	300,000.00	Design-and-Build Scheme for Infrastructure Projects	
Traveling and training expenses and purchase of office supplies for Research, Knowledge Sharing and Professional Development Training on Gender based quality assured services of the University	GEDU/OMMU	Attendance/Presentation at University CAD-related conferences/seminars/workshop (local and international)/paper presentations and publication on gender and development topics: IGD	Small Value Procurement	No	MEARS	Jan-26	Sep-26	GAA	75,000.00	Life Cycle Assessment (LCA)	
Traveling and training expenses and purchase of supplies, materials, meals and snacks for the Conduct Extension Program	GEDU/ICAJU	Conduct Project GEDU CARES in Emergency Disinfectant, Isolate, Isolate, Gender Responsive PNJNL Extension Projects	Small Value Procurement	No	MEARS	Apr-26	Dec-26	GAA	73,750.00	Life Cycle Assessment (LCA)	
Purchase of meals, beverages, honoraria and tokens for Conduct Research Conference/ Convention on GEDI	GEDU/RPU	Conference on GEDI & Teacher Education: A Hybrid Provincial/Regional Conference	Small Value Procurement	No	MEARS	Sep-26	Sep-26	GAA	60,000.00	Life Cycle Assessment (LCA)	
Training expenses, purchase of office supplies, materials and meals for Research Publication & Creative Work Advancement Programs	RPU	OPLAN SCOPUSI Mentoring Faculty for Publication	Small Value Procurement	No	MEARS	Jan-26	Dec-26	GAA/STF	70,000.00	Life Cycle Assessment (LCA)	

Training expenses, purchase of office supplies, materials and meals for Research Capability Building Programs	RRU	Conducts Faculty & Staff Research Capability and submission of Research Proposal (Writing and Editing, Proofreading for Scope & WOS, CHED Publication)	Small Value Procurement	No	MEARB	Jan-25	Dec-25	GAA/STF	70,000.00	Life Cycle Assessment (LCA)	
Purchase of office supplies and printing for the Operation of the Computerized Partial (ONLINE) Publication and REL (Binary) Printed Journal	RRU	JOINTED Partial Operation/Publishes the 2nd issue of the Partial & BINARY REL	Small Value Procurement	No	MEARB	Jan-25	Dec-25	GAA/STF	85,000.00	Life Cycle Assessment (LCA)	
Traveling and training expenses for Upskilling Programs-Attendance to seminars/trainings related to position	RRU	Attend Conference related to the office work	Small Value Procurement	No	MEARB	Feb-25	Sep-25	STF	10,000.00	Life Cycle Assessment (LCA)	
Procurement of Research Technologies 1 Year subscription	RRU	Procurement of SPSS Software	Small Value Procurement	No	MEARB	Jan-25	Jan-25	GAA/STF	25,000.00	Life Cycle Assessment (LCA)	
Purchase of office supplies for the Recognition of Faculty & Staff Researchers	RRU	Awarding of Certificates of Recognition for those who completed/Published Research	Small Value Procurement	No	MEARB	Jan-25	Jan-25	STF	2,000.00	Life Cycle Assessment (LCA)	
Traveling and training expenses and purchase of supplies and other materials for the Conduct of Extension Program	EALU	Conduct and Implement extension programs	Small Value Procurement	No	MEARB	Jan-25	Dec-25	GAA/STF	112,440.00	Life Cycle Assessment (LCA)	
Traveling and training expenses and purchase of supplies and other materials, meals and snacks for the Conduct of Extension Program	EALU	Conduct and Implement extension-related programs, activities, and projects	Small Value Procurement	No	MEARB	Jan-25	Dec-25	GAA/STF	60,000.00	Life Cycle Assessment (LCA)	
Purchase of office supplies, meals and snacks for Partnership with public and private schools, LGU, NGOs NCI and others	EALU	Promote collaboration in curriculum and instruction, research, extension, production, leadership, and management with public and private schools, LGUs, ICCs and other relevant partners	Small Value Procurement	No	MEARB	Jan-25	Jan-25	GAA	8,000.00	Life Cycle Assessment (LCA)	
Training and traveling expenses for the Benchmarking Partnership with local and international relevant partners	EALU	Promotes PHNUJ, local and internationalization progna, and competitiveness	Small Value Procurement	No	MEARB	Jan-25	Dec-25	GAA/STF	25,000.00	Life Cycle Assessment (LCA)	
Traveling expenses for Faculty, Staff, and Students mobility /exchange program local and international	EALU	promotes faculty, staff and students exchange program locally and internationally	Small Value Procurement	No	MEARB	Jan-25	Dec-25	STF	10,000.00	Life Cycle Assessment (LCA)	
Purchase of office supplies, materials, meals and snacks for Gawad (Kataang-tungang Asan in Ilang Parangal)	EALU	Honor alumni who exemplify the values and excellence of PHNUJ	Small Value Procurement	No	MEARB	Oct-25	Dec-25	STF	10,000.00	Life Cycle Assessment (LCA)	
Training and traveling expenses for Upskilling program	EALU	Upskill officials for extension, alumni, linkages and internationalization initiatives	Small Value Procurement	No	MEARB	Jan-25	Dec-25	STF	10,000.00	Life Cycle Assessment (LCA)	
Traveling expenses for Alumni Convention/Chapter	EALU	Alumni Reconnects and sharing of experiences and best practices	Small Value Procurement	No	MEARB	Oct-25	Dec-25	STF	5,000.00	Life Cycle Assessment (LCA)	
Purchase of office equipment	EALU	Purchase of portable Speaker with mic and DSLR Camera	Small Value Procurement	No	MEARB	Apr-25	Sep-25	STF	20,000.00	Life Cycle Assessment (LCA)	
Traveling expenses for Alumni Employability Survey Database	EALU	Enhance and maintain Alumni Database through alumni survey and employability survey	Small Value Procurement	No	MEARB	Jan-25	Dec-25	STF	5,000.00	Life Cycle Assessment (LCA)	
ISO Certification External Visit and Year Round Monitoring	QAMU	PHASE 1 of ISO External Visit for quality Assurance of Services and Processes of the University	Small Value Procurement	No	MEARB	Jan-25	Mar-25	GAA/STF	155,000.00	Life Cycle Assessment (LCA)	
Purchase of office supplies for Planning preparation and Re Accreditation	QAMU	Submit programs for re accreditation for quality assurance	Small Value Procurement	No	MEARB	Jan-25	Sep-25	GAA	5,000.00	Life Cycle Assessment (LCA)	
Supply of labor and materials for the renovation of Dedicated QA Room	QAMU	provide ventilated and dedicated room for documents relevant to ISO re accreditation	Small Value Procurement	No	MEARB	Jan-25	Mar-25	GAA/STF	50,000.00	Life Cycle Assessment (LCA)	
Training expenses for Training Workshops relevant to the office	QAMU	To engage in various activities that will provide growth and development to the head of the unit	Small Value Procurement	No	MEARB	Jan-25	Dec-25	GAA/STF	15,000.00	Life Cycle Assessment (LCA)	
Supplies and materials for PHNUJ Celebrations	EMU	Celebration of the following activities: 1. Universityhood of PHNUJ 2. Arts Month- Bowning Singing 3. The service Teachers and Printing Ceremony 4. Panagambak: Celebration for LET Passers 5. Teachers Day Celebration 6. IP Month Celebration 7. Preparation for 1 hour show and Christmas Celebration/Year End- Faculty and students	Small Value Procurement	No	MEARB	Jan-25	Dec-25	GAA/STF	255,000.00	Life Cycle Assessment (LCA)	
Supplies and materials for University Events	EMU	University Events 1. Programming Suite 10th Ceremony Celebration 2. FOUNDATION DAY CELEBRATION 3. GRADUATION, MASS AND GAWAD PARANGAL	Small Value Procurement	No	MEARB	Jun-25	Aug-25	GAA/STF	245,000.00	Life Cycle Assessment (LCA)	
EDP Management	EDP	EDP Management Prognative	Small Value Procurement	No	MEARB	Jan-25	Dec-25	STF	500,000.00	Life Cycle Assessment (LCA)	
Security Services	ADMIN	Security Services	Public Bidding	Yes	LCRB	Oct-25	Dec-25	GAA	1,900,000.00	Life Cycle Assessment (LCA)	
Janitorial Services	ADMIN	Janitorial Services	Public Bidding	Yes	LCRB	Oct-25	Dec-25	GAA	1,955,000.00	Life Cycle Assessment (LCA)	Not enough ABC since the ABC for 2025 is 2,409,883.36
Supply, Delivery and Installation of Internet Service	ADMIN	Internet Subscription	Public Bidding	No	MEARB	May-25	Jun-25	GAA	1,858,440.00	Life Cycle Assessment (LCA)	
Maintenance of Facilities, Equipment and Supplies	ADMIN	Expenses for office supplies, facilities, other services, equipment, utilities and other MOOE	Public Bidding/AMP	No	LCRB	Jan-25	Dec-25	STF	1,848,875.00	Life Cycle Assessment (LCA)	
Purchase of Books, Laboratory Supplies and Equipment, Various Student Uniforms, IOP expenses	ADMIN	Purchase of Books, Laboratory Supplies and Equipment, Various Student Uniforms, IGP expenses	Small Value Procurement	No	LCRB	Jan-25	Dec-25	STF-Fiduciary	3,855,000.00	Life Cycle Assessment (LCA)	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Water, Electrical, Fuel, Postage & Courier, Printing & Representation and Telephone Expenses	ADMIN	Payment for Water, Electrical, Fuel, Postage & Courier, Printing & Representation and Telephone	Direct Acquisition	No	N/A	Jan-25	Dec-25	GAA	2,097,203.00	Renewal of Regular and Recurring Services	
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Supply and Delivery of Common Use Supplies and Equipment available at PS-DBM	SPMU	Procurement of CSE at PS-DBM	NP-Agency-to-agency	No	N/A	Mar-25	Jun-25	GAA	195,000.00	Life Cycle Assessment (LCA)	

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 3,895,000.00
Total Amount of CSEs to be purchased from PS-DBM: 195,000.00
Total Amount of Estimated Budget: 21,504,000.00

Prepared by: 
ANGELINA C. CARDONA-KARENA BACTOL

Signature over Printed Name
Position/Designation
Bids and Awards Committee Secretariat

Date: January 26, 2026

Recommended by:
By the Authority of the Bids and Awards Committee:
ATTY. DONI  IO

Signature over Printed Name
Position/Designation
Bids and Awards Committee Chairperson

Date: January 26, 2026


DR. MADONNA C. GONZALES

Signature over Printed Name
Position/Designation
Director for Administration, Finance & Planning

Date: January 26, 2026


DR. AGNES S. REYES

Signature over Printed Name
Position/Designation
Executive Director & Provost

Date: January 26, 2026

Approved by: 
DR. BEATT J. TUGA

Signature over Printed Name
Position/Designation
President

Date: _____



PHILIPPINE NORMAL UNIVERSITY VISAYAS
 The Environment and Green Technology Education Hub
 Cadiz City, Negros Occidental

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 DATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
1. ACADEMIC PROGRAMS AND LEADERSHIP											
Procurement of Office and Other Supplies for the University Library	CLRU	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	37,647.65	Framework Agreement/Framework Contract	
Attendance to Librarians' Training Seminar	CLRU	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	19,814.54	Engagement of a Procurement Agent	
Conduct of Trainings and Activities for Seven Undergraduate Programs	FTD	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	150,000.00	Engagement of a Procurement Agent	
Faculty Professional Sharing Program	FTD	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	58,289.55	Engagement of a Procurement Agent	
Provision for Board Licensure Examination for Professional Teachers (BLEPT) Expenses	FTD	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	50,000.00	Engagement of a Procurement Agent	
Provision for Global Citizenship Education (GECED) Expenses	GCED	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	50,000.00	Engagement of a Procurement Agent	
Provision for Graduate School Operational Expenses	Graduate School	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	111,456.83	Framework Agreement/Framework Contract	
Curriculum Review and Related Academic Activities	ODA/FTD	Goods	Direct Acquisition	No		01/2026	12/2026	STF	173,587.50	Engagement of a Procurement Agent	
Student Development: CTL and SG Activities Including College Annual Convention and PNU Milestone Celebration	SASU	Goods	Small Value Procurement	No		01/2026	12/2026	STF	289,312.50	Framework Agreement/Framework Contract	
Provision for Students' Athletics Programs and Activities and Participation to SCUAA 2026	EMO	Goods	Small Value Procurement	No		01/2026	12/2026	STF	235,250.00	Framework Agreement/Framework Contract	
Procurement of Books and Learning Materials for the Seven (7) Academic Programs	CLRU	Goods	Small Value Procurement/Direct Contracting	No		01/2026	12/2026	STF	466,700.00	Framework Agreement/Framework Contract	
Supply and Delivery of School Identification (ID) Card, Case, and Lanyard	ASMU	Goods	Direct Acquisition	No		01/2026	12/2026	STF	114,000.00	Framework Agreement/Framework Contract	
Procurement of Printer and Camera Battery for College SG Office	SASU	Goods	Direct Acquisition	No		01/2026	12/2026	STF	88,155.00	Framework Agreement/Framework Contract	
Provision for College Student Government Programs and Activities for SY 2026-2027	SASU	Goods	Direct Acquisition	No		01/2026	12/2026	STF	105,000.00	Engagement of a Procurement Agent	
Procurement of Studio Equipment (Studio Lights and Camera Enhancements) for Torch Publication	SASU	Goods	Direct Acquisition	No		01/2026	12/2026	STF	76,100.00	Framework Agreement/Framework Contract	
Provision for School Paper and MOOE of Torch Publication	SASU	Goods	Small Value Procurement	No		01/2026	12/2026	STF	240,000.00	Framework Agreement/Framework Contract	
Provision of Insurance Premium for College Students	SASU	Goods	Direct Acquisition	No		01/2026	12/2026	STF	103,200.00	Engagement of a Procurement Agent	
Provision for Career Campaign Program and Activities for SY 2026-2027	SASU	Goods	Direct Acquisition	No		01/2026	12/2026	STF	125,000.00	Framework Agreement/Framework Contract	
Provision for PNUAT Activities for SY 2026-2027	SASU	Goods	Direct Acquisition	No		01/2026	12/2026	STF	75,000.00	Framework Agreement/Framework Contract	
Procurement of Psychological Testing Materials for Guidance Office	SASU	Goods	Direct Acquisition	No		01/2026	12/2026	STF	50,000.00	Framework Agreement/Framework Contract	

Procurement of Desktop Computer for SASU Staff	SASU	Goods	Direct Acquisition	No		01/2026	12/2026	STF	32,100.00	Framework Agreement/Framework Contract
Provision for NSTP Program and Activities: Needs Assessment Survey/Immersion Camp/BLS and BSD Training/Completion Ceremony	FTD	Goods	Direct Acquisition	No		01/2026	12/2026	STF	29,085.00	Engagement of a Procurement Agent
Provision for Student Teaching Program: Finishing School 1 and 2	FTD	Goods	Direct Acquisition	No		01/2026	12/2026	STF	102,000.00	Engagement of a Procurement Agent
Payment to BSP and GSP for CTL Registration Fees	GEELU	Goods	Direct Acquisition	No		01/2026	12/2026	STF	20,900.00	Framework Agreement/Framework Contract
2. RESEARCH AND INNOVATION										
Provision for Research Training and Development	RPU	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	34,675.46	Engagement of a Procurement Agent
Provision for Research Activities and Other Related Expenses	RPU	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	27,245.00	Engagement of a Procurement Agent
Faculty Research Representations	RPU	Goods	Direct Acquisition	No		01/2026	12/2026	STF	32,113.00	Engagement of a Procurement Agent
Research Presentations, Intellectual Property, and Publication Support	RPU	Goods	Direct Acquisition	No		01/2026	12/2026	STF	70,000.00	Engagement of a Procurement Agent
Research Training, Capability Development, and Innovation Activities	RPU	Goods	Direct Acquisition	No		01/2026	12/2026	STF	100,000.00	Engagement of a Procurement Agent
Provision for ODREQAD Research-Related Representations	ODREQAD	Goods	Direct Acquisition	No		01/2026	12/2026	STF	29,337.00	Engagement of a Procurement Agent
Provision for Online Commons (PNU Manila)	FMU	NA	NA	No		01/2026	12/2026	STF	462,900.00	NA
3. COLLABORATION AND PARTNERSHIPS										
Provision for Internationalization for the AL and SEA Program	EALIU	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	70,000.00	Global Sourcing
Provision for Internationalization for the Training of Extensionists	EALIU	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	52,851.75	Global Sourcing
Provision for the Harmonization, Internationalization, and Linkages Activities of ODREQAD	ODREQAD	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	46,000.00	Global Sourcing
Provision for EALIU Head Participation in Step-Up Program	EALIU	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	9,907.27	Global Sourcing
Provision for Collaborative Projects with NGOs, LGUs, and Partner Agencies	EALIU	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	19,814.55	Global Sourcing
Provision for Extension Activities Expenses	EALIU	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	37,152.28	Global Sourcing
4. HUMAN CAPITAL AND INSTITUTIONAL DEVELOPMENT										
Provision for the General Administration and Support Services	ODAFP	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	148,609.11	Framework Agreement/Framework Contract
Faculty Training and Development Program	ODAH	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	225,000.00	Engagement of a Procurement Agent
Provision for Seminar Expenses of Officials Under Academic Domain	ODAH	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	150,000.00	Engagement of a Procurement Agent
Faculty and Staff Development Program	HRMDU	Goods	Small Value Procurement	No		01/2026	12/2026	STF	289,312.50	Engagement of a Procurement Agent
Covered Court Renovation: Rubberized Flooring and Bleacher Rehabilitation	ASMU	Goods	Small Value Procurement	No		01/2026	04/2026	STF	215,037.50	Framework Agreement/Framework Contract
Onboarding Programs, Benchmarking, Summits, and Conferences	HRMDU	Goods	Small Value Procurement	No		01/2026	12/2026	STF	231,450.00	Engagement of a Procurement Agent
Provision for Maintenance Expenses: Termites Infestation Control and Management	ASMU	Goods	Small Value Procurement	No		03/2026	04/2026	STF	231,450.00	Framework Agreement/Framework Contract
Provision for Mandatory Reserve: Contingency Fund for Unexpected Events, Calamities, and Emergencies	ASMU	Goods	Small Value Procurement	No		01/2026	12/2026	STF	231,450.00	Framework Agreement/Framework Contract
Procurement of Tokens for Faculty and Staff Loyalty Awardees 2026 and Pasidungog 2026 Celebration	HRMDU	Goods	Small Value Procurement	No		05/2026	07/2026	STF	420,000.00	Framework Agreement/Framework Contract
Procurement of ISP for eLMS and Internet Connection	MISU	Goods	Small Value Procurement	No		01/2026	12/2026	STF	1,300,000.00	Early Procurement Activities (EPA)
Faculty and Staff Development: Retooling and Team Building	HRMDU	Goods	Small Value Procurement	No		01/2026	12/2026	STF	300,000.00	Engagement of a Procurement Agent
Learning and Development Program for Faculty and Staff	HRMDU	Goods	Direct Acquisition	No		01/2026	12/2026	STF	33,250.00	Engagement of a Procurement Agent
Procurement of Medical and Dental Supplies, Clinic Manpower, and Provision for Wellness Activities	ASMU	Goods/Services	Small Value Procurement	No		01/2026	12/2026	STF	478,100.00	Framework Agreement/Framework Contract

Procurement of Laboratory Supplies and Materials	ASMU	Goods	Direct Acquisition	No		01/2026	12/2026	STF	5,100.00	Framework Agreement/Framework Contract
Procurement of CTL Books and Merchandise for Sale as Income Generating Projects	ASMU	Goods	Small Value Procurement/Direct Contracting	No		01/2026	12/2026	STF	1,900,000.00	Framework Agreement/Framework Contract
Website Maintenance and Subscription Services	MISU	Goods	Small Value Procurement	No		01/2026	12/2026	STF	537,200.00	Renewal or Regular and Recurring Services
Payment for Labor and Wages for Contract of Service Personnel for MISU Office	MISU	Services	Direct Engagement	No		01/2026	12/2026	STF	156,000.00	Renewal or Regular and Recurring Services
Procurement of Speech Laboratory Equipment	ODAH	Goods	Small Value Procurement	No		01/2026	12/2026	STF	400,000.00	Framework Agreement/Framework Contract
5. SOCIAL DEVELOPMENT AND ADVOCACY						01/2026	12/2026			
GAD Creative and Advocacy Programs	GEDIU	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	120,000.00	Engagement of a Procurement Agent
GAD Inclusive Community Engagement Initiatives	GEDIU	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	90,000.00	Engagement of a Procurement Agent
Strengthening GAD Mechanisms and Institutional Capacity	GEDIU	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	100,000.00	Engagement of a Procurement Agent
PNU Visayas Campus Beautification with Gender-Sensitive Features	GEDIU	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	57,757.05	Framework Agreement/Framework Contract
Capacity Building and Educational Programs	GEDIU	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	100,000.00	Engagement of a Procurement Agent
Recognition of GAD Initiatives and Achievements	GEDIU	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	15,000.00	Framework Agreement/Framework Contract
DREQAD Harmonization and GED-related Activities	ODREQAD	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	71,892.95	Engagement of a Procurement Agent
GAD MOOE Allocations for GEDIU Operations	GEDIU	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	138,050.00	Framework Agreement/Framework Contract
Programs and Services for PWD and Senior Citizens	GEDIU	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	26,229.50	Framework Agreement/Framework Contract
Implementation of Nine (9) Extension Programs	EALIU	Goods	Small Value Procurement	No		01/2026	12/2026	STF	231,450.00	Framework Agreement/Framework Contract
6. QUALITY ASSURANCE										
Provision for Quality Assurance and Accreditation Expenses	QAMU	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	110,360.62	Engagement of a Procurement Agent
ISO 21001:2018 - Educational Management Organization Systems: Development of ISO 21001 Manual, Conduct of Internal Audit, Management Review and Certification	QAMU	Goods/Services	Direct Acquisition/Consultancy Services	No		01/2026	12/2026	STF	75,000.00	Framework Agreement/Framework Contract
ISO 14001:2015 - Environmental Management Systems: Internal Audit, Management Review, Monitoring Visit	QAMU	Goods/Services	Small Value Procurement/Consultancy Services	No		01/2026	12/2026	STF	210,000.00	Framework Agreement/Framework Contract
7. SYSTEMS-BASED MANAGEMENT						01/2026	12/2026			
Provision for Executive Operations of the Office of the Executive Director and Provost	OEDP	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	259,672.05	Framework Agreement/Framework Contract
Provision for Executive Operations of the Office of the Director for Administration, Finance and Planning	ODAFP	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	69,126.75	Framework Agreement/Framework Contract
Provision for Planning Logistics and Operational Expenses	ODAFP	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	58,757.74	Framework Agreement/Framework Contract
Provision for University Events and Activities: Graduation Exercises, Founding Anniversary, University Day, PNU Milestone Celebration, and Other University Activities	OEDP/EMO	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	297,973.68	Framework Agreement/Framework Contract
Provision for the PNU Milestone Celebration in 2026	OEDP	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	151,966.58	Framework Agreement/Framework Contract
Provision for Registrar's Summit, Audit, and Office Operations	CRU	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	59,756.00	Framework Agreement/Framework Contract
Provision for University Events and Activities: Graduation Exercises, Founding Anniversary, University Day, PNU Milestone Celebration, and Other University Activities	OEDP/EMO	Goods	Small Value Procurement	No		01/2026	12/2026	STF	300,000.00	Framework Agreement/Framework Contract

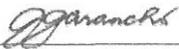
Provision for DRRM Expenses Including Refilling of Fire Extinguishers and Preventive Maintenance of FDAS	OEDP/DRRMO	Goods	Direct Acquisition	No		01/2026	12/2026	STF	85,437.98	Framework Agreement/Framework Contract
Provision for University-Mandated Travels for Top Management	ODAFP	Goods	Small Value Procurement	No		01/2026	12/2026	STF	200,000.00	Framework Agreement/Framework Contract
Provision for Students' Cultural Programs and Activities and Makawiwili Dance Troupe Trainings	EMO	Goods	Small Value Procurement	No		01/2026	12/2026	STF	250,450.00	Framework Agreement/Framework Contract
Provision for Graduation Exercises and Other Related Activities	OEDP/EMO	Goods	Small Value Procurement	No		07/2026	08/2026	STF	372,750.00	Framework Agreement/Framework Contract
8. ADMINISTRATION AND OPERATIONAL EFFICIENCY										
Procurement of Medical and Dental Supplies for the University Clinic	ASMU	Goods	Direct Acquisition	No		01/2026	02/2026	GAA	47,500.00	Framework Agreement/Framework Contract
Supply of Fuel for the University Service Vehicle	ASMU	Goods	Negotiated Procurement	No		01/2026	12/2026	GAA	123,500.00	Renewal or Regular and Recurring Services
Procurement of Microphones, Microphone Stands and Outdoor Projectors for University Use	ASMU	Goods	Direct Acquisition	No		01/2026	02/2026	GAA	47,500.00	Framework Agreement/Framework Contract
Supply of Water for PNU Visayas	ASMU	Goods	Direct Contracting	No		01/2026	12/2026	GAA	483,550.00	Renewal or Regular and Recurring Services
Supply of Electricity for PNU Visayas	ASMU	Goods	Direct Contracting	No		01/2026	12/2026	GAA	3,200,550.00	Renewal or Regular and Recurring Services
Procurement of Courier and Mailing Services for Official Documents	ASMU	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	14,250.00	Framework Agreement/Framework Contract
Procurement of Prepaid Mobile Load and Data Subscription	ASMU	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	47,500.00	Renewal or Regular and Recurring Services
Payment of Postpaid Telephone Services and Landline Installation	ASMU	Goods	Direct Contracting	No		01/2026	12/2026	GAA	142,500.00	Renewal or Regular and Recurring Services
Procurement of Legal Services	ASMU	Consultancy	Negotiated Procurement - Highly Technical Consultants	No		01/2026	12/2026	GAA	66,500.00	Engagement of a Procurement Agent
Procurement of External Auditing Services	ASMU	Consultancy	Negotiated Procurement - Highly Technical Consultants	No		01/2026	12/2026	GAA	23,750.00	Engagement of a Procurement Agent
Procurement of Consultancy Services	ASMU	Consultancy	Negotiated Procurement - Highly Technical Consultants	No		01/2026	12/2026	GAA	133,000.00	Engagement of a Procurement Agent
Procurement of Other Professional Services	ASMU	Consultancy	Negotiated Procurement - Highly Technical Consultants	No		01/2026	12/2026	GAA	209,000.00	Engagement of a Procurement Agent
Procurement of Janitorial Services	ASMU	Goods	Small Value Procurement	No		04/2026	05/2026	GAA	1,418,108.06	Renewal or Regular and Recurring Services
Procurement of Security Services	ASMU	Goods	Competitive Public Bidding	No		04/2026	05/2026	GAA/STF	2,168,453.96	Renewal or Regular and Recurring Services
Renovation of CECE Classrooms and Concreting of Pathwalks to CECE Building	ASMU	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	350,000.00	Framework Agreement/Framework Contract
Repair of Dormitory Roofing	ASMU	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	300,000.00	Framework Agreement/Framework Contract
Repair of Covered Pathwalk to Dormitory	ASMU	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	50,000.00	Framework Agreement/Framework Contract
Repainting of Students Lounge	ASMU	Goods	Direct Acquisition	No		02/2026	03/2026	GAA	60,000.00	Framework Agreement/Framework Contract
Repair of Smart TVs and Photocopier Units	ASMU	Goods	Direct Acquisition	No		02/2026	03/2026	GAA	32,500.00	Framework Agreement/Framework Contract
Preventive Maintenance of Air-Conditioning and Air-Cooler Units	ASMU	Goods	Direct Acquisition	No		06/2026	12/2026	GAA	50,000.00	Framework Agreement/Framework Contract
Procurement of Outdoor Projector for University Activities	ASMU	Goods	Direct Acquisition	No		03/2026	04/2026	GAA	60,000.00	Framework Agreement/Framework Contract
Repair and Maintenance of Service Vehicle	ASMU	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	95,000.00	Framework Agreement/Framework Contract
Repair and Maintenance of Furniture and Fixtures	ASMU	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	28,500.00	Framework Agreement/Framework Contract

Fabrication and Delivery of Glass Rostrums and Steel Risers with Ladder for University Activities	ASMU	Goods	Direct Acquisition	No		04/2026	06/2026	GAA	95,000.00	Framework Agreement/Framework Contract
Fabrication and Repair of Teachers' Tables	ASMU	Goods	Small Value Procurement	No		01/2026	06/2026	GAA/STF	237,500.00	Framework Agreement/Framework Contract
Payment of Fidelity Bond Premiums of Accountable Officers for CY 2026	ASMU	Goods	Direct Contracting	No		01/2026	12/2026	GAA	90,250.00	Engagement of a Procurement Agent
Payment of Insurance Premiums for Service Vehicles, Buildings, and Other Structures	ASMU	Goods	Direct Contracting	No		01/2026	12/2026	GAA	142,500.00	Engagement of a Procurement Agent
Payment of Labor and Wages of Contract of Service and Job Order Workers	ASMU	Services	Direct Engagement	No		01/2026	12/2026	GAA	306,000.00	Renewal or Regular and Recurring Services
Advertising, Promotion, and Information Dissemination Expenses	ASMU	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	47,500.00	Framework Agreement/Framework Contract
Printing and Publication Services	ASMU	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	95,000.00	Framework Agreement/Framework Contract
Representation Expenses	ASMU	MOOE	Not Covered by RA 9184	No		01/2026	12/2026	GAA	95,000.00	Framework Agreement/Framework Contract
Rental of Sound System, Vehicles, and Other Equipment During School Activities and Events	ASMU	Goods	Direct Acquisition	No		01/2026	12/2026	GAA	47,500.00	Framework Agreement/Framework Contract
Payment of Institutional Membership Dues and Contributions	ASMU	MOOE	Direct Contracting/Direct Payment	No		01/2026	12/2026	GAA	95,000.00	Framework Agreement/Framework Contract
Procurement of Textbooks and Instructional Materials for the Seven (7) Academic Programs	CLRU	Goods	Small Value Procurement/Direct Contracting	No		01/2026	12/2026	GAA	332,500.00	Framework Agreement/Framework Contract
Subscription of Reading for the Seven (7) Academic Programs	CLRU	Goods	Direct Acquisition/Direct Contracting	No		01/2026	12/2026	GAA	47,500.00	Framework Agreement/Framework Contract
									25,281,096.91	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009										
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)										
Procurement of Common Use Supplies and Equipment (CSE)	ASMU	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	290,643.09	Framework Agreement/Framework Contract

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: -
Total Amount of CSEs to be purchased from PS-DBM: 290,643.09
Total Amount of Estimated Budget: 25,571,740.00

Endorsed by:
By the Authority of the Bids and Awards Committee:



GLICERIA ARLYN G. GARANCHO
Chairman
Bids and Awards Committee Chairperson

Date : _____

Recommended by:



RALGER D. JOCSON, JR.
Executive Director and Provost

Date : _____

Approved by:



BERT J. TUGA
President
Head of the Procuring Entity

Date : _____



Republic of the Philippines
PHILIPPINE NORMAL UNIVERSITY MINDANAO
The National Center for Teacher Education
The Multicultural Education Hub
Prosperidad, Agusan del Sur

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED Version No. _____

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Supply and Delivery of supplies for trainings related to curriculum enhancement, instruction and syllabi revision	Office of the Dean for Academics	Supply and Delivery of Food supplies for trainings related to curriculum enhancement, instruction and syllabi revision	Small Value Procurement	No	LCRB	January 2026	Dec 2026	GAA / IGI	120,000.00	Life Cycle Cost Analysis	
Supply and Delivery of supplies for trainings related to student development, student publications and other student - related activities	Student Affairs and Services Unit	Supply and Delivery of Food supplies for trainings related to student development, student publications and other student - related activities	Small Value Procurement	No	LCRB	January 2026	Dec 2026	GAA / IGI / Fiduciary	235,000.00	Life Cycle Cost Analysis	
Supply and Delivery of supplies for campus - wide events and celebrations for Commencement, Founding Anniversary, University Day, Pasidungog and Year - end Activities	Events Management Unit	Supply and Delivery of Food supplies for campus - wide events and celebrations for Commencement, Founding Anniversary, University Day, Pasidungog and Year - end Activities	Small Value Procurement	No	LCRB	January 2026	Dec 2026	GAA / IGI	260,000.00	Life Cycle Cost Analysis	
Supply and Delivery of food, venue and accommodation for the extension projects of the university	Extension, Alumni, Linkages and Internationalization Unit	Supply and Delivery of food, venue and accommodation for the extension projects of the university	Small Value Procurement	No	LCRB	January 2026	Dec 2026	GAA / IGI	100,000.00	Life Cycle Cost Analysis	
Supply and Delivery of supplies for various Research and Publication Unit engagements	Research and Publication Unit	Supply and Delivery of food expenses for various Research and Publication Unit engagements	Small Value Procurement	No	LCRB	January 2026	Dec 2026	GAA / IGI	20,000.00	Life Cycle Cost Analysis	
Supply and Delivery of food supplies for operational capacity enhancement of the campus units	ODAH, ODAFP, ODREQAD, OEDP	Supply and Delivery of food supplies for inhouse trainings for the operation of the campus units	Small Value Procurement	No	LCRB	February 2026	Dec 2026	GAA / IGI	350,000.00	Life Cycle Cost Analysis	
Supply and Delivery of supplies for activities for Gender and Development	Gender Equity, Development and Inclusion Unit	Supply and Delivery of food supplies for activities for Gender and Development	Small Value Procurement	No	LCRB	February 2026	Dec 2026	GAA	55,000.00	Life Cycle Cost Analysis	
Supply and Delivery of Books, Reference Materials and Journals	Campus Library and Resource Unit	Supply and Delivery of Books, Reference Materials and Journals Subscription	Small Value Procurement	No	LCRB	April 2026	Sept. 2026	GAA / IGI	895,000.00	Life Cycle Cost Analysis	
Printing and Delivery of Yearbook 2026	SASU - Torch	Photography, Printing and Delivery of Yearbook 2026	Small Value Procurement	No	LCRB	01-Jun-26	01-Aug-26	IGI	600,000.00	Life Cycle Cost Analysis	
Printing, Supply and Delivery of Torch Magazine	SASU - Torch	Printing, Supply and Delivery of Torch Magazine	Small Value Procurement	No	LCRB	01-May-26	01-May-26	IGI	170,000.00	Life Cycle Cost Analysis	
Landscaping of Campus Library	Campus Library and Resource Unit	Landscaping of Campus Library	Small Value Procurement	No	LCRB	Feb. 2026	March 2026	IGI	60,000.00	Life Cycle Cost Analysis	
Repairs of Campus Library Facilities	Campus Library and Resource Unit	Repairs of Campus Library Facilities	Small Value Procurement	No	LCRB	01-May-26	01-May-26	IGI	60,000.00	Life Cycle Cost Analysis	
SMART Library Automation Program	Campus Library and Resource Unit	SMART Library Automation Program	Small Value Procurement	No	LCRB	01-May-26	01-May-26	IGI	37,000.00	Life Cycle Cost Analysis	
Purchase of customized medals for the co - curricular awards for students	Student Affairs and Services Unit	Purchase of customized medals for the co - curricular awards for students	Small Value Procurement	No	LCRB	01-Jun-26	01-Aug-26	IGI	90,000.00	Life Cycle Cost Analysis	
Provision of Insurance to Students	Student Affairs and Services Unit	Provision of Insurance to Students	Small Value Procurement	No	LCRB	01-Jan-26	01-Jan-26	IGI	110,000.00	Renewal of Regular and Recurring Services	
Printing of Students' ID Cards	Student Affairs and Services Unit	Printing of Students' ID Cards	Small Value Procurement	No	LCRB	01-Jun-26	01-Jun-26	IGI	50,000.00	Life Cycle Cost Analysis	
Supply and Delivery of Sports and Fitness Equipments	SASU - ISPS	Supply and Delivery of Sports and Fitness Equipments	Small Value Procurement	No	LCRB	01-Jun-26	01-Aug-26	IGI	100,000.00	Life Cycle Cost Analysis	
Supply and Delivery of Cultural Groups Costumes and Accessories	SASU - ISPS	Supply and Delivery of Cultural Groups Costumes and Accessories	Small Value Procurement	No	LCRB	01-Jun-26	01-Aug-26	IGI	200,000.00	Life Cycle Cost Analysis	
Supply and Delivery of various supplies for the Extramurals and Intramurals Celebration	SASU - ISPS	Supply and Delivery of various supplies for the Extramurals and Intramurals Celebration	Small Value Procurement	No	LCRB	01-Jun-26	01-Aug-26	IGI	150,000.00	Life Cycle Cost Analysis	
Supply and Delivery of laboratory supplies	ODAH	Supply and Delivery of laboratory supplies	Small Value Procurement	No	LCRB	February 2026	June 2026	IGI	22,000.00	Life Cycle Cost Analysis	
Supply and Delivery of institutional tokens for different programs	ODAH, ODAFP, ODREQAD, OEDP	Supply and Delivery of institutional tokens for different programs	Small Value Procurement	No	LCRB	February 2026	Dec 2026	GAA / IGI	60,000.00	Life Cycle Cost Analysis	
Supply and Delivery of loyalty tokens for service awardees	HRMDU	Supply and Delivery of loyalty tokens for service awardees	Small Value Procurement	No	LCRB	Feb. 2026	August 2026	IGI	400,000.00	Life Cycle Cost Analysis	
Supply and Delivery of various equipment for the operations of the EALIU	EALIU	Supply and Delivery of various equipment for the operations of the EALIU	Small Value Procurement	No	LCRB	January 2026	Dec 2026	GAA / IGI	35,000.00	Life Cycle Cost Analysis	
Publication of the Multicultural Education Journal (P-MEJ)	Research and Publication Unit	Publication of the Multicultural Education Journal (P-MEJ)	Small Value Procurement	No	LCRB	January 2026	Dec 2026	IGI	110,000.00	Life Cycle Cost Analysis	
Supply and Delivery of Office Furniture, Fixture and Equipment for the QA center	QAMU	Supply and Delivery of Office Furniture, Fixture and Equipment for the QA center	Small Value Procurement	No	LCRB	January 2026	Dec 2026	IGI	300,000.00	Life Cycle Cost Analysis	
Supply and Delivery of ICT equipment	MISU	Supply and Delivery of ICT equipment	Small Value Procurement	No	LCRB	Dec 2026	Dec 2026	IGI	365,000.00	Life Cycle Cost Analysis	
Maintenance of ICT Facilities	MISU	Maintenance of ICT Facilities	Small Value Procurement	No	LCRB	January 2026	Dec 2026	IGI	200,000.00	Life Cycle Cost Analysis	
ICT Subscriptions	MISU	ICT Subscriptions	Small Value Procurement	No	LCRB	January 2026	Dec 2026	IGI	60,000.00	Renewal of Regular and Recurring Services	
Supply and Delivery of PNU Merchandise and supplies	ASBDU	Supply and Delivery of PNU Merchandise and supplies	Small Value Procurement	No	LCRB	Feb. 2026	May 2026	IGI	387,540.00	Warehousing and Inventory Analysis	
Supply and Delivery of Dormitory Supplies	ASBDU	Supply and Delivery of Dormitory Supplies	Small Value Procurement	No	LCRB	Feb. 2026	Dec 2026	IGI	80,000.00	Life Cycle Cost Analysis	
Supply and Delivery of Medical Supplies, Facilities and Equipment	ODAFP	Supply and Delivery of Medical Supplies, Facilities and Equipment	Small Value Procurement	No	LCRB	January 2026	Dec 2026	IGI	345,000.00	Life Cycle Cost Analysis	
Supply and Delivery of Gasoline, Diesel and oil for the vehicles and various machineries	ODAFP	Supply and Delivery of Gasoline, Diesel and oil for the vehicles and various machineries	Negotiated Procurement	No	LCRB	January 2026	Dec 2026	GAA	200,000.00	Life Cycle Cost Analysis	
Postage and Courier Services	ODAFP	Postage and Courier Services	Small Value Procurement	No	LCRB	January 2026	Dec 2026	GAA	15,000.00	Life Cycle Cost Analysis	
Telephone Expenses-mobile	ODAFP	Telephone Expenses-mobile	Direct Contracting	No	LCRB	January 2026	Dec 2026	GAA	50,000.00	Renewal of Regular and Recurring Services	
Telephone Expenses-landline	ODAFP	Telephone Expenses-landline	Direct Contracting	No	LCRB	January 2026	Dec 2026	GAA	150,000.00	Renewal of Regular and Recurring Services	
Legal Services	ODAFP	Legal Services	Negotiated Procurement	No	LCRB	January 2026	Dec 2026	GAA	80,000.00	Renewal of Regular and Recurring Services	
Auditing Services	ODAFP	Auditing Services	Negotiated Procurement	No	LCRB	January 2026	Dec 2026	GAA	25,000.00	Life Cycle Cost Analysis	
Consultancy Services	ODAFP	Consultancy Services	Negotiated Procurement	No	LCRB	January 2026	Dec 2026	GAA	330,000.00	Renewal of Regular and Recurring Services	
Provision of Janitorial Services	ODAFP	Provision of Janitorial Services	Small Value Procurement	No	LCRB	May 2026	July 2026	GAA	2,000,000.00	Renewal of Regular and Recurring Services	
Provision of Security Services	ODAFP	Provision of Security Services	Competitive Bidding	No	LCRB	May 2026	July 2026	GAA	2,400,000.00	Renewal of Regular and Recurring Services	
Repairs of JC Aquino, Phase 2	ODAFP / FMSU	Repairs of School Buildings and Structures	Small Value Procurement	No	LCRB	April 1, 2026	April 30, 2026	GAA	800,000.00	Life Cycle Cost Analysis	
Facilities Improvement and Enhancement	ODAFP	Facilities Improvement and Enhancement	Small Value Procurement	No	LCRB	January 2026	Dec 2026	IGI	700,000.00	Life Cycle Cost Analysis	
Provision of Various Supplies for the General Operations of the Campus	ODAFP	Provision of Various Supplies for the General Operations of the Campus	Small Value Procurement	No	LCRB	January 2026	Dec 2026	GAA/IGI	400,000.00	Renewal of Regular and Recurring Services	13,176,540.00
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Procurement of Printers for various offices	ODAFP	Purchase of semi - expendable office equipment	Direct Acquisition	No	LCRB	January 2026	Dec 2026	GAA	50,000.00	Life Cycle Cost Analysis	
Procurement of office furniture and fixtures	ODAFP	Purchase of semi - expendable office furniture and fixtures	Direct Acquisition	No	LCRB	January 2026	Dec 2026	GAA	50,000.00	Life Cycle Cost Analysis	
Repairs and Maintenance - Office Equipment	FMSU	Repairs and Maintenance - Office Equipment	Direct Acquisition	No	LCRB	January 2026	Dec 2026	GAA	150,000.00	Life Cycle Cost Analysis	

Repairs and Maintenance - Motor Vehicles	FMSU	Repairs and Maintenance - Motor Vehicles	Direct Acquisition	No	LCRB	January 2026	Dec 2026	GAA	100,000.00	Life Cycle Cost Analysis	
Repairs and Maintenance - Furniture and Fixtures	FMSU	Repairs and Maintenance - Furniture and Fixtures	Direct Acquisition	No	LCRB	January 2026	Dec 2026	GAA	30,000.00	Life Cycle Cost Analysis	
Repairs and Maintenance - Other Property, Plant	FMSU	Repairs and Maintenance - Other Property, Plant	Direct Acquisition	No	LCRB	January 2026	Dec 2026	GAA	100,000.00	Life Cycle Cost Analysis	480,000.00
Miscellaneous Items	ODAFP										
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
alcohol or acetone based antiseptics	Administration	Supply and Delivery of Common Use Supplies	Agency - agency procurement						12,796.99	housing and Inventory Analysis	
batteries and cells and accessories	Administration	Supply and Delivery of Common Use Supplies	Agency - agency procurement						1,992.40	housing and Inventory Analysis	
cleaning equipment and supplies	Administration	Supply and Delivery of Common Use Supplies	Agency - agency procurement						23,470.44	housing and Inventory Analysis	
color compounds and dispersions	Administration	Supply and Delivery of Common Use Supplies	Agency - agency procurement						175.32	housing and Inventory Analysis	
flag or accessories	Administration	Supply and Delivery of Common Use Supplies	Agency - agency procurement						3,469.32	housing and Inventory Analysis	
heating and ventilation and air circulation	Administration	Supply and Delivery of Common Use Supplies	Agency - agency procurement						5,489.12	housing and Inventory Analysis	
manufacturing components and supplies	Administration	Supply and Delivery of Common Use Supplies	Agency - agency procurement						8,072.95	housing and Inventory Analysis	
office equipment and accessories and supplies	Administration	Supply and Delivery of Common Use Supplies	Agency - agency procurement						19,745.92	housing and Inventory Analysis	
paper materials and products	Administration	Supply and Delivery of Common Use Supplies	Agency - agency procurement						182,975.42	housing and Inventory Analysis	
pesticides or pest repellents	Administration	Supply and Delivery of Common Use Supplies	Agency - agency procurement						6,251.28	housing and Inventory Analysis	
airline tickets	Administration	Supply and Delivery of Airfare	Direct contracting						1,539,000.00	Framework Agreement	
other office supplies	Administration	Supply and Delivery of Common Use Supplies	Agency - agency procurement						288,985.00	housing and Inventory Analysis	

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 2,082,424.16
Total Amount of CSEs to be purchased from PS-DBM: 15,748,964.16
Total Amount of Estimated Budget:

Prepared by:

Zusmitha Jean M. Robles
ZUSMITHA JEAN M. ROBLES

Signature over Printed Name
Position/Designation
Bids and Awards Committee Secretariat

Date : _____

Recommended by:

Recommended by:
By the Authority of the Bids and Awards Committee:

Rennie C. Saranza
RENNIE C. SARANZA

Signature over Printed Name
Position/Designation

(By the Authority of the Bids and Awards Committee) Bids and Awards Committee Chairperson

Date : _____

Approved by:

Bert Tula
BERT TULA

Signature over Printed Name
Position/Designation
Head of the Procuring Entity

Date : _____



INDICATIVE / FINAL UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)		
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (P=)				
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12		
OFFICE OF THE DEAN FOR ACADEMICS AND THE HUB													
Project TEACH (Track, Evaluate, Align, Collaborate & Harmonize)													
a. Lease of Accommodation and Venue	Academics	Services	AMP/SVP	No	LCRB/SCRB	04/2026	04/2026	GAA/STF	148,521.00				
b. Transportation		Services				10/2026	10/2026						
c. Supply and Delivery of Tokens for Speakers		Goods											
Project SCRIPT (Syllabi Creation, Refinement, Innovation, and Preparation for Teaching)													
a. Supply and Delivery of Meals	Academics	Supply and Delivery of Meals for Participants (1 AM Snacks, 1 Lunch, 1 PM Snacks x 3 days x 3 events)	AMP/SVP	No	LCRB/SCRB	01/2026	01/2026	STF	85,000.00				
b. Supply and Delivery of Tokens for Speakers		Goods				04/2026	04/2026						
						07/2026	07/2026						
Project CREATE (Curriculum Review, Evaluation, Adaptation, Transformation and Expansion)													
a. Supply and Delivery of Meals	Academics	Supply and Delivery of Meals for Participants (1 AM Snacks, 1 Lunch, 1 PM Snacks x 2 events)	AMP/SVP	No	LCRB/SCRB	01/2026	01/2026	GAA/STF	120,000.00				
b. Lease of Accommodation and Venue		Services				04/2026	04/2026						
c. Transportation		Services				10/2026	10/2026						
d. Supply and Delivery of Tokens for Speakers		Goods											
BLEPT Review Programs													
a. Supply and Delivery of Printer Inks for Final Coaching	Academics	Goods	AMP/SVP	No	LCRB/SCRB	01/2026	01/2026	GAA/STF	70,000.00				
Project ASCEND (Academic Skills Certification, Enhancement, and Development)													
	Academics	Goods, Services	AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	STF	80,000.00				
Project LEAD (Learning, Engagement, Advancement, and Development)													
	Academics	Goods, Services	AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	STF	100,000.00				
PRACTICE: Professional Reflection, Action, and Collaboration for Teacher's Innovation and Continuous Enhancement													
a. Supply and Delivery of Various Supplies and Materials	Academics	Goods	AMP/SVP	No	LCRB/SCRB	04/2026	04/2026	STF	100,000.00				
b. Supply and Delivery of Meals		Goods											
c. Provision of Sound System		Services											
d. Supply and Delivery of Tokens Cooperating Teachers and Principals		Goods											
Operational Expenses													
a. Supply and Delivery of All-in-One Printer for the Faculty Room	Academics	Goods	AMP/SVP	No	LCRB/SCRB	01/2026	01/2026	STF	30,000.00				
b. Supply and Delivery of LCD Projector		Goods				02/2026	02/2026		10,000.00				
c. Supply and Delivery of Various Office Supplies and Materials		Printer Inks, A4 Vellum Boards, Window Envelopes				01/2026	05/2026		7,000.00				
Improvement of Campus Laboratories													
a. Supply and Delivery of Various Laboratory Supplies and Equipment for Science Laboratory	Academics	Goods	AMP/SVP	No	LCRB/SCRB	Various Dates	Various Dates	STF	378,018.00				
b. Supply and Delivery of Various Laboratory Supplies and Equipment for Sewing Room									21,800.00				
c. Supply and Delivery of Various Laboratory Supplies and Equipment for Practice House									69,000.00				
d. Supply and Delivery of Various Laboratory Supplies and Equipment for Kitchen Laboratory									68,350.00				
e. Supply and Delivery of Various Laboratory Supplies and Equipment for Computer Laboratory									403,340.00				
Culture, Arts, and Sports Development													
a. Supply and Delivery of Keyboard Instrument for Koro Filipino	Academics	Goods	AMP/SVP	No	LCRB/SCRB			STF	176,537.50				
b. Supply and Delivery of Uniform for Banda Maharlika												03/2026	03/2026
c. Supply and Delivery of Uniform for Sinag Silangan												08/2026	08/2026
d. Supply and Delivery of Various Sports Materials and Equipment												08/2026	08/2026
e. Repair of Existing and Supply and Delivery of New Band Instruments												08/2026	08/2026
STUDENT AFFAIRS AND SERVICES UNIT													
Project IPREP (Innovative PNUans Responsive Toward Elevating Profession)													
a. Supply and Delivery of Meals for Career Orientation		25 pieces AM Snacks 27 pieces PM Snacks				05/2026	06/2026		6,750.00				
b. Supply and Delivery of Meals for Program Specialization Orientation		37 pieces AM Snacks				09/2026	09/2026		7,800.00				

c. Supply and Delivery of Meals for Pre-Internship Program	Academics	19 pieces PM Snacks	AMP/SVP	No	LCRB/SCRB	09/2026	09/2026	STF	2,299.00						
d. Supply and Delivery of Meals for Competitions and Practices		30 Pieces AM Snacks 30 Pieces PM Snacks				Various Dates	Various Dates		30,000.00						
e. Supply and Delivery of Meals for Career Fair		67 pieces AM Snacks 67 pieces PM Snacks 67 pieces Lunch				05/2026	05/2026		15,696.00						
f. Supply and Delivery of Various Supplies and Materials		Vellum Boards, Double-sided Tapes, Tarpaulin, ID Holders and Lanyards, PNU Mug, Ribbons, Certificate Holders				Various Dates	Various Dates		36,040.00						
Project SAFE (Secure Accommodation and Future-Ready Environment for Thriving Youths)															
a. Supply and Delivery of Meals for Consultation Meeting	Academics	31 pieces AM Snacks	AMP/SVP	No	LCRB/SCRB	05/2026	05/2026	STF	4,410.00						
b. Supply and Delivery of Meals for Forum with Boarding House Owners		87 pieces AM Snacks				03/2026	09/2026		10,570.00						
Spiritual Retreat: Spiritual Well-Being and Mental Health															
a. Supply and Delivery of Meals for Spiritual Retreat	Academics	40 pieces Lunch	AMP/SVP	No	LCRB/SCRB	05/2026	05/2026	STF	8,800.00						
Alcoholism and Drug Prevention Program															
a. Supply and Delivery of Meals	Academics	30 pieces Lunch	AMP/SVP	No	LCRB/SCRB	03/2026	03/2026	STF	6,600.00						
Student Government Programs															
a. Supply and Delivery of Various Supplies and Materials for Operations	Academics	Goods	AMP/SVP	No	LCRB/SCRB	Various Dates	Various Dates	STF	10,000.00						
b. Supply and Delivery of Prizes for 34th Universityhood Celebration		Goods				01/2026	01/2026		5,000.00						
c. Supply and Delivery of Meals for 34th Universityhood Celebration		Goods				01/2026	01/2026		5,000.00						
d. Supply and Delivery of Meals for Outreach Program		Goods				03/2026	03/2026		3,000.00						
e. Provision of Transportation for Outreach Program		Services				03/2026	03/2026		3,000.00						
f. Supply and Delivery of Meals for Outreach Program		Goods				03/2026	03/2026		2,000.00						
g. Provision of Lights and Sounds System for Pride Month		Services				06/2026	06/2026		10,000.00						
h. Supply and Delivery of Various Supplies and Materials for Pride Month Saubong		Goods				06/2026	06/2026		2,000.00						
i. Supply and Delivery of Various Supplies and Materials for Pride Month Theater Play		Goods				06/2026	06/2026		10,000.00						
j. Provision of Lights and Sounds System for 33rd Founding Anniversary		Services				07/2026	07/2026		8,000.00						
k. Supply and Delivery of Various Supplies and Materials for 33rd Founding Anniversary		Goods				07/2026	07/2026		4,000.00						
l. Supply and Delivery of Various Supplies and Materials for Welcome Program		Goods				06/2026	06/2026		6,000.00						
m. Supply and Delivery of Meals for Constitutional Revisions		Goods				02/2026	02/2026								
n. Supply and Delivery of Meals for Leadership Training		Goods				03/2026	03/2026		10,000.00						
o. Supply and Delivery of Various Supplies and Materials for Leadership Training		Goods				11/2026	11/2026		3,000.00						
p. Supply and Delivery of Various Supplies and Materials for Intercollegiate Debate		Goods				03/2026	03/2026		2,000.00						
q. Provision of Transportation for Tree-planting Activities		Services				04/2026	04/2026		4,000.00						
r. Supply and Delivery of Meals for Tree-planting Activities		Goods				04/2026	04/2026		3,000.00						
s. Supply and Delivery of Various Supplies and Materials for Buwan ng Wika Activities		Goods				08/2026	08/2026		2,000.00						
t. Supply and Delivery of Various Supplies and Materials for Youth Parliament		Goods				09/2026	09/2026		1,000.00						
u. Supply and Delivery of Various Supplies and Materials for Teachers' Day Celebration		Goods				09/2026	09/2026		10,000.00						
v. Supply and Delivery of Various Supplies and Materials for SDG Caravan		Goods				10/2026	10/2026		3,000.00						
w. Provision of Lights and Sounds System for Year-end Activities		Services				12/2026	12/2026		5,000.00						
x. Supply and Delivery of Various Supplies and Materials for Year-end Activities		Goods				12/2026	12/2026		3,000.00						
y. Supply and Delivery of Speakers and Peripherals		Goods				02/2026	02/2026		15,000.00						
z. Supply and Delivery of Various Supplies and Materials for Organizations		Goods				Various Dates	Various Dates		15,000.00						
The Torch Publications															
a. Supply and Delivery of DSLR Camera	Academics	Goods	AMP/SVP	No	LCRB/SCRB	01/2026	02/2026	STF	50,000.00						
b. Printing of Torch Newsletters		Services	AMP/SVP	No	LCRB/SCRB	Various Dates	Various Dates	STF	150,000.00						
Project BLAZE: Boost Learners' Achievements and Zeal for Examinations and Undergraduate Review Program	Academics	Goods	AMP/SVP	No	LCRB/SCRB	03/2026	03/2026	STF	70,000.00						
CAMPUS ADMISSIONS SERVICES															
PNU Admission Test (PNUAT) 2026 Batch 1 Interview															
a. Supply and Delivery of Meals of Interviewers and Staff	Academics	Goods	AMP/SVP	No	LCRB/SCRB	01/2026	01/2026	STF	8,640.00						
PNUAT 2026 Batch 2 Examination															
a. Supply and Delivery of Meals of Proctors and Staff		Goods				03/2026	03/2026		8,640.00						
b. Supply and Delivery of Various Supplies and Materials		Goods				03/2026	03/2026		3,000.00						
PNUAT 2026 Batch 2 Interview															
a. Supply and Delivery of Meals of Interviewers and Staff						Goods				03/2026	03/2026		8,640.00		
Student Recruitment Program and Promotional Materials															
a. Provision of Transportation						Services				02/2026	02/2026		7,000.00		
b. Supply and Delivery of Various Supplies and Materials						Goods				02/2026	02/2026		17,000.00		
PNUAT 2027 Batch 1 Examination															
a. Supply and Delivery of Meals of Proctors and Staff						Goods				11/2026	11/2026		8,640.00		

b. Supply and Delivery of Various Supplies and Materials		Goods				11/2026	11/2026			3,000.00	
PNUAT 2027 Batch 1 Interview											
a. Supply and Delivery of Meals of Interviewers and Staff		Goods				12/2026	12/2026			8,640.00	
CAMPUS LIBRARY AND RESOURCE CENTER											
Acquisition of Book References for the Campus Library and Resource Center											
a. Supply and Delivery of Books for all Academic Programs		Goods	Direct Contracting	No	LCRB/SCRB	02/2026	02/2026		STF	140,000.00	
b. Supply and Delivery of Books for all Academic Programs		Goods				04/2026	04/2026			100,000.00	
Improvement of Library Facilities, Equipment, Furniture, and Fixtures											
a. Supply, Delivery, and Installation of Airconditioning Unit for the CLRC	Academics	Equipment				02/2026	02/2026			60,000.00	
b. Dismantling and Installation of Airconditioning Unit for the Reading Room		Services				02/2026	02/2026			10,000.00	
c. Supply, Delivery, and Installation of Glass Door for CLRC		Goods				05/2026	05/2026			16,000.00	
d. Supply, Delivery and Installation of Window Blinds for the Campus Library		Goods				05/2026	05/2026			30,000.00	
e. Supply and Delivery of All-in-One Printer		Goods	AMP/SVP	No	LCRB/SCRB	05/2026	06/2026		STF	50,000.00	
f. Supply and Delivery of Steel Bookshelves		Goods				06/2026	06/2026			30,000.00	
g. Supply and Delivery of Reading Tables		Goods				06/2026	06/2026			30,000.00	
h. Supply and Delivery of Chairs for Reading Room		Goods				06/2026	06/2026			25,000.00	
i. Supply and Delivery of Desktop Computer Units		Goods				06/2026	06/2026			120,000.00	
OFFICE OF THE DIRECTOR FOR RESEARCH, EXTENSION, QUALITY ASSURANCE, AND DEVELOPMENT											
RESEARCH AND PUBLICATION UNIT											
NEXUS: Connecting Scholarly Excellence through Journal Management and Publication											
a. Web Hosting and Domain Subscription	Research	Services								12,000.00	
b. Supply and Delivery of Meals for Training Participants		23 pieces Lunch 23 pieces AM Snacks 23 pieces PM Snacks	AMP/SVP	No	LCRB/SCRB	10/2026	10/2026		STF	14,000.00	
c. Supply and Delivery of Various Supplies and Materials		1 ream of Bond Paper (A4) 1 ream of Bond Paper (Legal) 1 Printer Ink 1 certificate holder								1,000.00	
KNOWLEDGE LINK: Advancing Research, Innovation, and Intellectual Asset Management											
a. Supply and Delivery of Various Supplies and Materials for Research Capability-Building	Research	Goods								1,000.00	
b. Supply and Delivery of Tokens for Speakers		Goods	AMP/SVP	No	LCRB/SCRB	03/2026	03/2026		STF	3,000.00	
c. Subscription to Statistical Tool		Services				05/2026	05/2026			20,000.00	
d. Supply and Delivery of Steel Filing Cabinet		Goods				09/2026	09/2026			13,929.00	
GLOCAL REACH: Global-local research engagement for academic collaboration and partnerships											
a. Supply and Delivery of Various Supplies and Materials for International Conference	Research	Goods (Training Kits)	AMP/SVP	No	LCRB/SCRB	09/2026	09/2026		STF	2,000.00	
EXTENSION, ALUMNI, LINKAGES, AND INTERNATIONALIZATION UNIT											
CONNECT: Community-Oriented Network for Needs Evaluation, Collaboration, and Targeted Engagement											
a. Supply and Delivery of Meals for Participants of Community Needs Assessment	Extension	8 pieces Lunch 6 pieces AM Snacks 8 pieces Snacks				01/2026	01/2026			5,000.00	
b. Supply and Delivery of Various Supplies and Materials for Community Needs Assessment		1 ream of Bond Paper (A4) 1 Printer Ink 5 Folder 5 Envelopes				01/2026	01/2026			1,000.00	
c. Supply and Delivery of Meals for Participants of REQAD Day		38 pieces PM Snacks				01/2026	01/2026			5,700.00	
d. Supply and Delivery of Various Supplies and Materials for REQAD Day		1 pcs log book 1 ream A4 Bond Paper 1 ream Legal Bond Paper 1 ream Velum Board 1 Tape Dispenser 1 File Organizer 3 Clear Book 3 Certificate Holder/Frame	AMP/SVP	No	LCRB/SCRB	01/2026	01/2026		STF	2,000.00	
e. Supply and Delivery of Meals for Participants of Stakeholders' Consultative Meeting		30 pieces Lunch				02/2026	02/2026			7,000.00	
f. Supply and Delivery of Tokens for Participants of Stakeholders' Consultative Meeting		Goods				02/2026	02/2026			3,000.00	
g. Supply and Delivery of Meals for Participants of Extension Proposal Wilietshop		23 pieces Lunch 23 pieces AM Snacks 23 pieces PM Snacks				02/2026	02/2026			14,000.00	
h. Supply and Delivery of Tokens for Speakers of Extension Proposal Wilietshop		Goods				02/2026	02/2026			2,000.00	
i. Supply and Delivery of Steel Filing Cabinet		Goods				08/2026	08/2026			10,000.00	
j. Supply and Delivery of Meals for Participants of MOA/MOJ Signing		30 pieces Lunch				TBD	TBD			2,500.00	
k. Supply and Delivery of Tokens for Participants of MOA/MOJ Signing	Goods				TBD	TBD			5,000.00		
PAMAYANTASAN 3.0: Extension Partnerships for Training, Engagement, and Needs-Driven Development											
a. Supply and Delivery of Meals for Participants	Extension	Goods	AMP/SVP	No	LCRB/SCRB	TBD	TBD		GA/STF	40,000.00	
b. Supply and Delivery of Various Supplies and Materials		Goods				TBD	TBD			30,000.00	
BRIDGE PH: Building Resilient Institutional Development through Global and National Engagements											
a. Supply and Delivery of Meals for Participants of Collaboration and Exploratory Meetings	Extension	Goods	AMP/SVP	No	LCRB/SCRB	07/2026	07/2026		STF	10,000.00	
ALUMNI CONNECT: Cultivating Networks for Knowledge, Growth, Resource Mobilization and Impact											
a. Supply and Delivery of Meals for Participants of Bi-Annual Meeting with Alumni Officers		Goods								6,000.00	

b. Supply and Delivery of Tokens for Participants of Bi-Annual Meeting with Alumni Officers	Alumni Relations	Goods	AMP/ISVP	No	LCRB/SCRB	07/2026	07/2026	STF	4,000.00					
c. Supply and Delivery of Various Supplies and Materials for Bi-Annual Meeting with Alumni Officers		Goods										1,000.00		
d. Supply and Delivery of Various Supplies and Materials for Collaborative Project with Alumni		Goods								12/2026	12/2026		2,000.00	
GENDER EQUITY, DIVERSITY, AND INCLUSION UNIT														
Reconstitution of PNU South Luzon Gender Based Focal Point System (GFPS)														
a. Supply and Delivery of Meals for Members of Quarterly Meeting	Gender and Development	Goods	AMP/ISVP	No	LCRB/SCRB	02/2026 05/2026 07/2026 12/2026	02/2026 05/2026 07/2026 12/2026	GAA	6,600.00					
Formulation and Guidelines for GEDI Awards (Student, Staff, and Faculty)														
a. Supply and Delivery of Meals for Participants	Gender and Development	Goods	AMP/ISVP	No	LCRB/SCRB	02/2026	02/2026	GAA						
Repair and Improvement of Gender-Sensitive Comfort Rooms														
a. Supply, Delivery, and Installation of Sanitary Pad Vending Machine	Gender and Development	Goods	AMP/ISVP	No	LCRB/SCRB	07/2026	07/2026	GAA	30,000.00					
b. Repair of Locks of Cubicles		Goods				07/2026	07/2026							
National Women's Month Celebration 2026														
a. Supply and Delivery of Meals for Participants of Main Program	Gender and Development	Goods	AMP/ISVP	No	LCRB/SCRB	03/2026	03/2026	GAA	25,000.00					
b. Supply and Delivery of Tokens for Speakers of Main Program		Goods				03/2026	03/2026		4,000.00					
c. Supply and Delivery of Various Supplies and Materials for Main Program		Goods				03/2026	03/2026		3,000.00					
d. Supply and Delivery of Meals for Participants of Mental Health Seminar		Goods				03/2026	03/2026		5,830.00					
e. Supply and Delivery of Tokens for Speakers of Mental Health Seminar		Goods				03/2026	03/2026		1,000.00					
f. Supply and Delivery of Meals for Participants of HGDD Orientation		Goods				03/2026	03/2026		5,830.00					
g. Supply and Delivery of Tokens for Speakers of HGDD Orientation		Goods				03/2026	03/2026		1,000.00					
GT: Family Care and Skill Training														
a. Supply and Delivery of Meals for Participants	Gender and Development	Goods	AMP/ISVP	No	LCRB/SCRB	04/2026	04/2026	GAA	11,440.00					
GT: Gender Inclusive Instructional Materials Making														
a. Supply and Delivery of Meals for Participants	Gender and Development	Goods	AMP/ISVP	No	LCRB/SCRB	05/2026	05/2026	GAA	8,250.00					
b. Supply and Delivery of Various Supplies and Materials		Goods				05/2026	05/2026		8,900.00					
c. Supply and Delivery of All-in-One Printer		Goods				05/2026	05/2026		30,000.00					
Procurement of Furnitures, Fixtures, Equipment for the Unit														
a. Supply and Delivery of Sofa Set for Reception Area	Gender and Development	Goods	AMP/ISVP	No	LCRB/SCRB	06/2026	06/2026	GAA	25,000.00					
b. Supply and Delivery of Left-handed Armchairs for Students		Goods				06/2026	06/2026		30,000.00					
c. Supply and Delivery of Various Supplies and Materials for Child-mixing and Breastfeeding Center		Goods				06/2026	06/2026		10,000.00					
GEDI Research Projects (Workshops 1 and 2)														
a. Supply and Delivery of Meals for Participants of Workshop 1	Gender and Development	Goods	AMP/ISVP	No	LCRB/SCRB	04/2026	04/2026	GAA	11,000.00					
b. Supply and Delivery of Tokens for Research Validators		Goods				04/2026	04/2026		2,000.00					
c. Supply and Delivery of Tokens for Participants		Goods				04/2026	04/2026		15,000.00					
d. Supply and Delivery of Meals for Participants of Workshop 2		Goods				09/2026	09/2026		17,490.00					
e. Supply and Delivery of Tokens for Speaker of Workshop 2		Goods				09/2026	09/2026		1,000.00					
GT: Mental Health and Safe Space														
a. Supply and Delivery of Meals for Participants of Training Proper	Gender and Development	Goods	AMP/ISVP	No	LCRB/SCRB	09/2026	09/2026	GAA	17,160.00					
b. Supply and Delivery of Tokens for Speaker		Goods				08/2026	09/2026		1,000.00					
c. Supply and Delivery of Various Supplies and Materials		Goods				09/2026	09/2026		500.00					
GT: Cultural Sensitivity Training (IP Month Celebration)														
a. Supply and Delivery of Meals for Participants of Training Proper	Gender and Development	Goods	AMP/ISVP	No	LCRB/SCRB	10/2026	10/2026	GAA	17,400.00					
b. Supply and Delivery of Tokens for Speaker		Goods				10/2026	10/2026		1,000.00					
Wellness Day for Faculty and Staff														
a. Supply and Delivery of Meals for Participants	Gender and Development	Goods	AMP/ISVP	No	LCRB/SCRB	10/2026	10/2026	GAA	29,480.00					
18-Day Campaign to End VAWIC (Gender Based Violence)														
a. Supply and Delivery of Meals for Participants of Training Proper	Gender and Development	Goods	AMP/ISVP	No	LCRB/SCRB	11/2026	11/2026	GAA	10,230.00					
b. Supply and Delivery of Tokens for Speaker		Goods				11/2026	11/2026		1,000.00					
c. Supply and Delivery of Various Supplies and Materials		Goods				11/2026	11/2026							
OFFICE OF THE DIRECTOR FOR ADMINISTRATION, FINANCE, AND PLANNING (ODAFP)														
PNU South Luzon Campus Planning for 2027														
a. Supply and Delivery of Meals for Participants	ODAFP	30 pieces Lunch 30 pieces AM Snacks 30 pieces PM Snacks	AMP/ISVP	No	LCRB/SCRB	02/2026	02/2026	STF	50,000.00					
b. Provision of Transportation		50 liters gasoline Toll fees				02/2026	02/2026		10,000.00					
c. Lease of Accommodation for Invited Speakers		Accommodation for 2 pax (2 night with Breakfast and Dinner included)				02/2026	02/2026		10,000.00					
d. Supply and Delivery of Tokens for Invited Speakers		Goods				02/2026	02/2026		2,000.00					
PNU South Luzon Midyear Planning and Recalibration Workshop														

a. Supply and Delivery of Meals for Participants		30 pieces Lunch 30 pieces AM Snacks 30 pieces PM Snacks				07/2026	07/2026		50,000.00	
PNU South Luzon Year-end Review and Development Workshop										
a. Supply and Delivery of Meals for Participants		30 pieces Lunch 30 pieces AM Snacks 30 pieces PM Snacks				11/2026	11/2026		50,000.00	
FACILITIES MANAGEMENT AND SUSTAINABILITY UNIT (FMSU)										
Repair and Improvement of Campus Infrastructure and Facilities										
a. Repair and Improvement of One (1) Computer Laboratory in Administration Building	FMSU	1 Computer Laboratory in Admin Building Floor Area: 64 sq. m Scope of Work: Rubbed/Red Paint for floors Repairing of Walls and Ceilings				05/2026	05/2026		50,000.00	
b. Fabrication and Installation of Canopy Extension in Administration Building Façade		Size: 145ft. (L) x 6ft. (W)				05/2026	05/2026		300,000.00	
c. Repair of Roofing of Campus Gymnasium		Scope of Work Roofing repair				05/2026	05/2026		300,000.00	
d. Repair and Improvement of Lighting Fixtures in the Campus - Replacement of Fluorescent Bulbs into LED Bulbs		Scope of Work 270 pieces of lighting fixtures LED Bulbs				05/2026	05/2026		300,000.00	
e. Cost Estimate and Bill of Quantities for Planned Infrastructure Repairs and Construction		1 consultancy engagement Preparation and development of cost estimate and bill of quantities for repair of gymnasium, perimeter fence, and driveway	AMP/SVP	No	LCRB/SCRB	08/2026	08/2026	STF	60,000.00	
f. Supply and Delivery of Paints and Painting Supplies and Materials for Repainting of Floors of Corridors of the Administration Building		5 Gallons Red Paint 5 Gallons White Paint				05/2026	05/2026		10,000.00	
g. Repair and Improvement of Six (6) Classrooms in the Ruffy P. Nares Building		Infrastructure				05/2026	05/2026		300,000.00	
h. Construction/Fabrication of Wall of Excellence		Size: 12 ft. x 12 ft. Scope of Work Wood Structure 4 layers x 3 columns				08/2026	08/2026		250,000.00	
i. Supply and Delivery of Fire Detector and Alarm System (FDAS) Components		15 Smoke Detectors 3 Smoke Alarms 300 meters wires				08/2026	08/2026		90,000.00	
j. Supply, Delivery, and Installation of Photovoltaic System for Madu-Taha Building		1 lot				05/2026	06/2026		100,000.00	
Land Use and Development and Infrastructure Plan (LUDIP)										
a. Procurement of Technical Assistance in the Preparation and Development of Architectural and Engineering Plans of Main/Ina Building, Gymnasium, Carlsen Building, and Campus Clinic to comply with the LUDIP Requirements		1 consultancy engagement Preparation and Development of Architectural and Engineering Plans of Main/Ina Building, Gymnasium, Carlsen Building, and Campus Clinic to comply with the LUDIP Requirements	AMP/SVP	No	LCRB/SCRB	08/2026	08/2026	STF	200,000.00	
Maintenance and Registration of Campus Vehicles										
a. Vehicle Registration of Campus Vehicles		Vehicle Registration	Agency-to-Agency	No	LCRB/SCRB	03/2026	03/2026	STF	20,000.00	
a. Regular Preventive Maintenance of Campus Vehicles		Preventive Maintenance of two (2) campus vehicles				03/2026	03/2026		100,000.00	
DISASTER RISK REDUCTION AND MANAGEMENT (DRRM)										
DRRM - Preparedness and Awareness Initiatives										
a. Supply and Delivery of DRRM Go/Survival Kits for Campus Offices and Units	DRRM	20 pieces DRRM Go/Survival Kits Each Kit contains: Hard Hat Survival Blanket First Aid Kit	AMP/SVP	No	LCRB/SCRB	05/2026	05/2026	STF	30,000.00	
SUPPLY AND PROPERTY MANAGEMENT UNIT (SPMU)										
a. Supply and Delivery of Vertical Steel Filing Cabinets	SPMU	5 pieces Vertical Steel Filing Cabinets Material: Stainless Steel Color: White 4 layers Dimensions: 480mm (W)x620mm (D)x1400mm (H)				04/2026	04/2026		50,000.00	
b. Supply, Delivery, and Installation of Window Roll-up Blinds for Offices in Administration Building		Roll-up Mechanism Chain-operated Height: 1.2 m				08/2026	08/2026		100,000.00	
c. Supply and Delivery of Plastic Armchairs for Classrooms		100 pieces Plastic Armchairs Right handed Orientation 300 mm (H) x 420 mm (D) x 270 mm (W)				09/2026	05/2026		160,000.00	
d. Supply and Delivery of Monobloc Chairs for Institutional Events		100 pieces Monobloc Chairs White Plastic Can carry up to 200 kg/500lbs				10/2026	10/2026		50,000.00	
e. Supply and Delivery of Office Tables for Administrative Offices		2 pieces Office Table	AMP/SVP	No	LCRB/SCRB	05/2026	05/2026	STF	20,000.00	
f. Supply and Delivery of Mobile Phones to be used by various offices for communication with clients and other stakeholders		10 pieces Mobile Phones Smartphones Dimension: 165.5 x 77.8 mm (6.52 x 3.03 x 0.33 in.) Storage: 128 GB RAM: 6 GB Battery: 5000 mAh				01/2026	01/2026		50,000.00	
g. Supply and Delivery of Personalized Service Invoice for Cashier		10 boxes of personalized service invoice				05/2026	05/2026		50,000.00	
h. Supply and Delivery of Two-way Window Intercom System for Frontline Offices		4 sets of Two-way Window Intercom System				05/2026	05/2026		20,000.00	
i. Supply and Delivery of LCD Projectors for use during institutional events and activities		2 units LCD Projector				04/2026	04/2026		70,000.00	
j. Supply and Delivery of Lighting Equipment for use during institutional events and activities		6 pieces Par Lights 2 pieces Beam Lights 1 piece DMX Light Controller Console 1 Par Light Stand				05/2026	05/2026		30,000.00	
MANAGEMENT INFORMATION SYSTEM UNIT (MSU)										
Upgrade and Maintenance of Computer Laboratory										
a. Supply and Delivery of Computer Monitor		15 units of Computer Monitor				02/2026	02/2026		75,000.00	
b. Supply and Delivery of Computer Table		30 pieces of Computer Table				01/2026	01/2026		90,000.00	

c. Supply and Delivery of 48-port Network Switch		1 unit of 48-port Network Switch				02/2026	02/2026		20,000.00	
d. Supply and Delivery of 6U Network Cabinet		1 unit of 6U Network Cabinet				02/2026	02/2026		5,000.00	
Network Upgrade and Maintenance										
a. Supply and Delivery of Cat-6 UTP Cables (Indoor)		2 boxes				02/2026	02/2026		10,000.00	
a. Supply and Delivery of Cat-6 UTP Cables (Outdoor)		2 boxes				02/2026	02/2026		10,000.00	
c. Supply and Delivery of PVC Molding	MISU	Lot 1 40 pieces 3/4 x 8 Lot 2 30 pieces 1 1/2 x 8				02/2026	02/2026		10,000.00	
Operational Expenses										
a. Supply and Delivery of Laptop		1 unit				05/2026	05/2026		50,000.00	
b. Supply and Delivery of Overhead Document Scanner to support Digitization		3 units				02/2026	02/2026		75,000.00	
c. Supply and Delivery of Automatic Voltage Regulator (AVR)		10 units				02/2026	02/2026		4,000.00	
d. Supply and Delivery of Optical Mouse		10 units				02/2026	02/2026		4,000.00	
e. Supply and Delivery of 2-bay USB 3.0 Offline Clone Hubs Drive Dock		1 unit				02/2026	02/2026		1,700.00	
f. Supply and Delivery of Aluminum Dual-bay M.2 NVMe - SATA SSD		1 unit				02/2026	02/2026		1,000.00	
AUXILIARY SERVICES AND BUSINESS DEVELOPMENT UNIT (ASBDU)										
Production of Various PNU South Luzon Merchandise as Income-Generating Projects										
a. Supply and Delivery of Various PNU South Luzon-branded Merchandise		50 pcs. Mugs 30 pcs. Tumblers 50 pcs. Tote Bags 30 pcs. Shirts				03/2026	03/2026		40,000.00	
Provision of Fabric Materials and Accessory Items for PNU South Luzon Students as Income-Generating Projects										
a. Supply and Delivery of Fabric Materials for Standard Uniform	ASBDU	150 yds. For Male Pants 150 yds. For Male Polo 300 yds. For Female Blouse and Skirt	AMP/SVP	No	LCRB/SCRB			STF	75,000.00	
b. Supply and Delivery of Various Accessory Items for Students		250 pcs. University Pin 150 pcs. Nameplate 250 pcs. Lanyard with Card Holder				04/2026	04/2026		40,000.00	
HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT UNIT (HRMDU)										
UPGRADE Training No. 1: Training on New Procurement Law (RA 12009)										
a. Supply and Delivery of Meals for Participants		54 pieces AM Snacks 54 pieces Lunch 54 pieces PM Snacks				03/2026	03/2026		25,000.00	
b. Provision of Transportation for Speakers		50 Liters of Diesel Toll fees							10,000.00	
c. Supply and Delivery of Various Supplies and Materials		various supplies and/or materials deemed necessary							3,500.00	
UPGRADE Training No. 2: Complete Staff Work										
a. Supply and Delivery of Meals for Participants		54 pieces AM Snacks 54 pieces Lunch 54 pieces PM Snacks				09/2026	09/2026		25,000.00	
b. Provision of Transportation for Speakers		50 Liters of Diesel Toll fees							10,000.00	
c. Supply and Delivery of Various Supplies and Materials		various supplies and/or materials deemed necessary							3,500.00	
Araw ng mga Kawani Celebration 2026										
a. Supply and Delivery of Various Supplies and Materials	HRMDU	Goods	AMP/SVP	No	LCRB/SCRB	05/2026	05/2026	GAA/GTF	5,000.00	
Staff Development Program										
a. Lease of Accommodation and Venue		Services							154,000.00	
b. Provision of Transportation for Participants		Rental of 4 Vans				08/2026	06/2026		40,000.00	
c. Supply and Delivery of Various Supplies and Materials		Goods							5,000.00	
Teachers' Day 2026 Celebration										
a. Supply and Delivery of Various Supplies and Materials		Goods				11/2026	11/2026		20,000.00	
2026 Loyalty Awardees										
a. Supply and Delivery of Loyalty Tokens		Goods				12/2026	12/2026		5,000.00	
RECORDS UNIT (RU)										
a. Supply and Delivery of Overhead Document Scanner for Digitization	RJ	2 units Overhead Document Scanner	AMP/SVP	No	LCRB/SCRB	02/2026	02/2026	GAA	50,000.00	
HEALTH SERVICES UNIT (HSU)										

a. Supply and Delivery of Various Medicines and Medical Supplies	Campus Clinic/HSU	PARACETAMOL 500mg tablet, 100 tab/box CELECOXIB 200mg AMLODIPINE 5MG ATORVASTATIN 10mg FIBUXOSTAT 40Mg ORS Sachet N-ACETYLYCYTENE 600mg MONTELUKAST LEVO-CITRIZINE 100mg MEFENAMIC ACID 500mg capsules, 100 cap./box LOPERAMIDE (DIATABS) 2mg capsule, 100caps/box CINNARIZINE 25 mg tablet, 100 tab/box BUSCOPAN 10mg tablet, 100 tab/box CARBOCYSTEINE 500mg capsule, 100 cap/box Snedoc 50mg tablet SALBUTAMOL, IPRAATPROMIUM MONTELUKAST 10 mg tablet, 100 tab/box GETRINE 15mg tablet, 100 tab/box SALBUTAMOL 1mg/ml ampoules, 100 amp/box VIT C with zinc 500mg tablet, 100 tab/box LOSARTAN 25mg tablet, 100 tab/box CIPROFLOXACIN 500mg tablet, 100 tab/box METRONIDAZOLE 500mg/160mg tablet, 100 tab/box TOSRAMYCIN POVIDONE-IODINE(BETADINE) 120ml ALCOHOL 70% 500ml COTTON ROLL 500grams ELASTIC BANDAGE 3 INCH X 5 YARDS BANDAGE 3 1/2 adhesive strips 100pcs/box STERILE GAUZE PAD 4X4X8 PLY GLUCCOMETER 8 (RIPS) AND LANCETS MASK (HOSPITAL GRADE) SPYGMONANOMETER					Various Dates	Various Dates		142,380.00
b. Supply and Delivery of Various Medical Equipment	Campus Clinic/HSU	1 unit Air Purifier 1 unit IV Portable Metal Stand w/ wheels 35 pieces Medicine Cabinet 10 units Thermometer 1 unit Ambubag 5 units Spymonnanometer 3 units Stethoscope 3 units Pulse Oximeter 5 pieces Kidney-shaped Basin (Stainless) 20 pieces Syringes 1 unit Dry-heat Sterilizer 1 unit Refrigerator 2 pieces Steel Filing Cabinet 1 piece Cabinet for Medicine Storage 1 unit 50 lb. Oxygen Tank (Complete parts) 1 unit 5-lb Portable Oxygen Tank w/ carrying bag 1 piece bedside cabinet	AMP/SVP	No	LCRB/SCRB	08/2026	08/2026	STF	178,000.00	
c. Supply and Delivery of Various Dental Supplies and Tools	Campus Clinic/HSU	3 pieces Extraction Forceps 1 piece Ball Burnisher 2 pieces Cotton Pliers 3 pieces Mouth Mirror 5 pieces Filing Instruments 2 boxes Disposable Dental Bb and Holder				05/2026	05/2026		4,900.00	
d. Supply and Delivery of Various Personal Protective Equipment (PPE) and Linens	Campus Clinic/HSU	2 pieces Tray Cover Cloth 2 pieces Hospital Bed Sheet (Garterized) 4 pieces Hospital Pillow Case 2 pieces White Blanket 5 pieces Patient Gown (Plain) 2 packs Disposal Surgical Cap 2 sets Scrub suit (Plain) 3 pieces PPE Cover all Suit (White) 5 pieces Operating Gown 2 boxes Disposable Surgical Gloves				05/2026	05/2026		13,400.00	
e. Supply and Delivery of Meals for Participants of Family Planning and Reproductive Health Seminar		82 pieces Lunch				07/2026	07/2026		14,000.00	
f. Supply and Delivery of Various Supplies and Materials for Oral Health Awareness Seminar		Goods				10/2026	10/2026		1,000.00	
g. Supply and Delivery of Meals for Participants of Oral Health Awareness Seminar		82 pieces Lunch				10/2026	10/2026		14,000.00	
h. Supply and Delivery of All-in-One Printer for the Campus Clinic		1 unit				08/2026	08/2026		30,000.00	
i. Supply and Delivery of Office Table for the Campus Clinic	Campus Clinic/HSU	1 piece				08/2026	08/2026		15,000.00	
j. Supply, Delivery, and Installation of Window Roll-up Blinds for the Campus Clinic		4 pieces				08/2026	08/2026		10,000.00	
k. Supply and Delivery of Laptop for the Campus Clinic		1 unit				05/2026	05/2026		40,000.00	
l. Supply, Delivery, and Installation of Heavy-duty Glassdoor for the Campus Clinic		1 piece				08/2026	08/2026		30,000.00	
m. Supply, Delivery, and Installation of additional LED Lights for the Campus Clinic		2 piece				08/2026	08/2026		40,000.00	
Executive Decision	Office of the EDP	Goods, Services	AMP/SVP	No	LCRB/SCRB	01/2026	12/2026	GAA	145,401.00	
University Day	Administration	Goods, Services	AMP/SVP	No	LCRB/SCRB	01/2026	01/2026	GAA	50,000.00	
Arts Month	Administration	Goods, Services	AMP/SVP	No	LCRB/SCRB	02/2026	02/2026	STF	5,000.00	
Founding Anniversary	Administration	Goods, Services	AMP/SVP	No	LCRB/SCRB	07/2026	07/2026	GAA/STF	50,000.00	
Home Economics Celebrations and Activities	Administration	Goods, Services	AMP/SVP	No	LCRB/SCRB	07/2026	07/2026	STF	5,000.00	
Bulan ng Wika	Administration	Goods, Services	AMP/SVP	No	LCRB/SCRB	08/2026	08/2026	STF	5,000.00	
Teachers Month Celebration	Administration	Goods, Services	AMP/SVP	No	LCRB/SCRB	10/2026	10/2026	STF	20,000.00	
Year End Celebrations	Administration	Goods, Services	AMP/SVP	No	LCRB/SCRB	12/2026	12/2026	STF	40,000.00	
Flame of Excellence	Administration	Goods, Services	AMP/SVP	No	LCRB/SCRB	07/2026	07/2026	STF	50,000.00	
Baccalaureate/Gawed Parangal	Administration	Goods, Services	AMP/SVP	No	LCRB/SCRB	08/2026	08/2026	STF	60,000.00	
Torch Ceremony	Administration	Goods, Services	AMP/SVP	No	LCRB/SCRB	08/2026	08/2026	STF	60,000.00	
Commencement Exercises	Administration	Goods, Services	AMP/SVP	No	LCRB/SCRB	08/2026	08/2026	STF	60,000.00	
Pinning Ceremony	Administration	Goods, Services	AMP/SVP	No	LCRB/SCRB	01/2026	01/2026	STF	20,000.00	

Campus Visit of University Officials	Administration	Goods, Services	AMP/SVP	No	LCRB/SCRB	03/2026	03/2026	STF	52,933.00	
MANDATORY EXPENSES										
Fuel, Oil and Lubricants	FMSU	Goods	AMP/SVP	No	LCRB/SCRB	01/2026	12/2026	GAA	57,000.00	
Water services	FMSU	Services	Agency-to-Agency	No		01/2026	12/2026	GAA	47,500.00	
Electricity Services	FMSU	Services	Agency-to-Agency	No		01/2026	12/2026	GAA	1,440,000.00	
Internet Services	MISU	Services	Competitive Bidding	Yes	LCRB/SCRB	01/2026	12/2026	GAA	1,680,000.00	
Postage and Courier Services	Various Units	Services	AMP/SVP	No	LCRB/SCRB	01/2026	12/2026	GAA	14,250.00	
Communication Expenses	Various Units	Services	AMP/SVP	No	LCRB/SCRB	01/2026	12/2026	GAA	95,000.00	
Security Services	Administration	Services	Competitive Bidding	Yes	LCRB/SCRB	01/2026	12/2026	GAA/STF	2,100,000.00	
Legal Services	Administration	Services	AMP/SVP	Yes	LCRB/SCRB	01/2026	12/2026	GAA	76,000.00	
Auditing Services	Administration	Services	AMP/SVP	Yes	LCRB/SCRB	01/2026	12/2026	GAA	23,750.00	
Consultancy Services	Administration	Services	AMP/SVP	Yes	LCRB/SCRB	01/2026	12/2026	GAA	95,000.00	
Other Professional Services	Administration	Services	AMP/SVP	Yes	LCRB/SCRB	01/2026	12/2026	GAA	114,000.00	
Other General Services	Administration	Services	AMP/SVP	No	LCRB/SCRB	01/2026	12/2026	GAA	95,000.00	
Advertising Expenses	Administration	Goods	AMP/SVP	No	LCRB/SCRB	01/2026	12/2026	GAA	19,000.00	
Printing and Publication	Administration	Services	AMP/SVP	No	LCRB/SCRB	01/2026	12/2026	GAA	47,500.00	
Airfare/Land Transportation	Various Units	Services	AMP/SVP	No	LCRB/SCRB	01/2026	12/2026	GAA/STF	14,670.00	
Representation Expenses	Office of the EDP	Goods	AMP/SVP	No	LCRB/SCRB	01/2026	12/2026	GAA	42,750.00	
Insurance (Vehicle, PPE and DOLI)	Administration	Services	Agency-to-Agency	No		01/2026	12/2026	GAA	47,500.00	
Fidelity Bond Premium	Administration	Services	Agency-to-Agency	No		01/2026	12/2026	GAA	66,500.00	
Rent (Vehicle/Equipment)	Administration	Services	AMP/SVP	No	LCRB/SCRB	01/2026	12/2026	GAA	47,500.00	
Furniture and Fixtures	FMSU	Goods	AMP/SVP	No	LCRB/SCRB	01/2026	12/2026	GAA	26,800.00	
Other Plant and Property	FMSU	Goods	AMP/SVP	No	LCRB/SCRB	01/2026	12/2026	GAA	95,000.00	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009										
N/A										
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)										
Please refer to the attached APP CSE									897,316.29	

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: **14,827,794.50**
 Total Amount of CSEs to be purchased from PS-DBM: **807,016.29**
 Total Amount of Estimated Budget: **15,634,810.79**

Prepared by:

Momajanic *Amale* *Jatanteo*

MOMAJARREIS/DUUMALKUMTANTEO
 Position/Designation
 Bids and Awards Committee Secretariat

Date: _____

Recommended by:
 By the Authority of the Bids and Awards Committee:

Roel V. Avila

ROEL V. AVILA, Ed.D., Ph.D.

Position/Designation

Bids and Awards Committee Chairperson

Date: _____

Approved by:

Bert Jazmin Tuga
BERT JAZMIN TUGA, PhD
 President

Signature over Printed Name

Position/Designation

Head of the Procuring Entity

Date: _____