

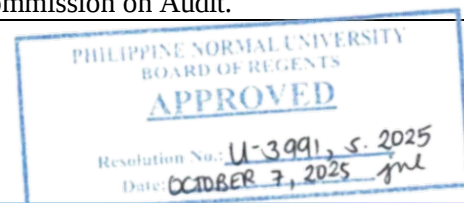


106th Regular Meeting of the PNU Board of Regents

October 7, 2025, 9:00 AM, PNU Visayas, Cadiz City, Negros Occidental

EXECUTIVE BRIEF

TITLE OF THE AGENDA	PNU SYSTEM INDICATIVE ANNUAL PROCUREMENT PLAN (APP) 2026 -BASED ON NEP	
PARTICULARS		SUMMARY – INDICATIVE APP (NEP) 2026
		PNU Manila Campus 714,169,800.00
		PNU Visayas 25,571,740.00
		PNU Mindanao 15,521,424.16
		PNU North Luzon 21,504,000.00
		PNU South Luzon 13,587,886.29
		TOTAL 790,354,850.45
RATIONALE	The presentation of the Indicative Annual Procurement Plan (APP) 2026 to the PNU Board of Regents (BOR) aims to ensure transparency, accountability, and alignment of PNU's procurement activities with its strategic goals and the budgetary provisions outlined in the National Expenditure Program (NEP). It provides an opportunity for the BOR to review and approve procurement plans that support the institution's priorities, such as academic excellence, infrastructure improvements, and administrative efficiency.	
BACKGROUND	The Indicative APP is an essential tool in procurement planning, as required under the New Government Procurement Act (RA 12009). It outlines the procurement activities necessary to support the operations and projects of PNU for the upcoming fiscal year. The Indicative APP is based on the approved budget in the NEP of the GOP for 2026, which serves as the government's proposed budget to Congress and indicates the funding allocation for all public institutions, including PNU. The Indicative APP preparation begins after the release of the NEP and involves coordination among different units within the university to identify their procurement needs in line with their operational plans. The presentation to the BOR is a crucial step before PNU engages in the Early Procurement Activities (EPA) for projects with default of Public Bidding, and to comply with the required Government Procurement Policy Board (GPPB) posting of the approved APP at the Procuring Entity's Website, and submission to the Commission on Audit.	



(All documents without the PNU QM Stamp or Control Identifier are uncontrolled)





PHILIPPINE NORMAL UNIVERSITY
The National Center for Teacher Education
OFFICE OF THE UNIVERSITY PRESIDENT
Office of the Board Secretary



Taft Ave. cor. Ayala Blvd., Ermita, Manila



(+632) 5317-1768 loc. 759



obs@pnu.edu.ph

LEGAL BASIS	New Government Procurement Act (RA 12009): - Mandates all government agencies, including state universities, to prepare an Annual Procurement Plan (APP) to ensure that all procurement activities are pre-planned and executed efficiently, promoting transparency and accountability. Commission on Audit (COA) Circulars: - COA mandates that all government transactions, including procurement, must be aligned with proper auditing and accountability standards. General Appropriations Act (GAA): - The Indicative APP should be aligned with the GAA, which will eventually be approved by Congress based on the NEP. Presenting the Indicative APP 2026 ensures that PNU's procurement plans are aligned with its operational needs, compliant with legal frameworks, and approved by its highest governing body, the BOR, as required by law and policy directives.
ATTACHMENT	The duly accomplished forms of Indicative APP based on NEP for CY 2026 are available at the link below: <u>INDICATIVE APP 2026 Based on NEP (PNU System)</u>
ENDORSEMENT	The Indicative APP for 2026 Based on NEP is prepared by the BAC Secretariat and Endorsed by the Bids and Awards Committee Chairs, both R-BAC and T-RBAC.
ACTION SOUGHT FROM THE PNU BOR	Approval of the Indicative Annual Procurement Plan (APP) 2026 of the PNU SYSTEM Based on NEP



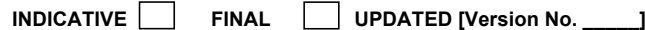
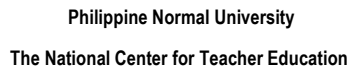
(All documents without the PNU QM Stamp or Control Identifier are uncontrolled)



INDICATIVE ANNUAL PROCUREMENT PLAN
(APP) 2026 Based on NEP
PNU SYSTEM

CAMPUS	APP 2026 BUDGET (NEP)
PNU MANILA	714,169,800.00
PNU VISAYAS	25,571,740.00
PNU MINDANAO	15,521,424.16
PNU NORTH LUZON	21,504,000.00
PNU SOUTH LUZON	13,587,886.29
TOTAL	790,354,850.45



[illegible]

Motor Vehicles Maintenance	FMSO		Direct Contracting	No	N/A	Jan-26	Dec-26	GAA	1,000,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	
Furniture and Fixtures Maintainance	Various Offices		Small Value Procurement	No	LCRB	Jan-26	Dec-26	GAA	360,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	
16. Taxes, Insurance Premiums and Other Fees											
Fidelity Bond Premiums	ASMO		Direct Contracting	No	N/A	Jan-26	Dec-26	GAA	658,000.00	Renewal of Regular and Recurring Services	
Insurance Expenses	ASMO-SPU		NP - Agency-to-Agency	No	N/A	Jan-26	Dec-26	GAA	4,365,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	
Taxes,duties and Licenses	Various Offices		Direct Contracting	No	N/A	Jan-26	Dec-26	GAA	120,000.00	Renewal of Regular and Recurring Services	
Student Insurance	SASO		Small Value Procurement	No	LCRB	Jan-26	Dec-26	STF	390,000.00	Multi-year Contracting	
17. Provision for Facilities Improvement and Equipment	Various Offices		Competitive Bidding	No	LCRB	Jan-26	Dec-26	STF	10,358,800.00	Life Cycle Assessment and Life Cycle Cost Analysis	
ICT Software,ICT Repairs and Maintenance, Improvement of ventilation System of various classrooms, office and venue; (1) Repair and Improvement of PNU Walkway Phase 2; (2) Repair and Improvement of Edilberto Dagot Hall (Library Building); and (3) Repair and Improvement of Old Building of Institute of Teaching and Learning (ITL) 2nd Floor Classrooms; and Other Facilities Improvement; Equipment for Biometric.											
18. Rental of Venues/Rental of Vehicles	Various Offices		Small Value Procurement	No	MEARB	Jan-26	Dec-26	STF	3,000,000.00	Renewal of Regular and Recurring Services	
19. PWEBBS Enrollment System	MISO		Small Value Procurement	No	MEARB	Jan-26	Dec-26	STF	3,220,000.00	Renewal of Regular and Recurring Services	
ICT Software, ICT Equipment and other ICT related items											
20. AUXILIARY SERVICES	ASBDO		Small Value Procurement	No	MEARB	Jan-26	Dec-26	STF	7,950,000.00	Renewal of Regular and Recurring Services	
Cafeteria market and grocery supplies, kitchen and dining area equipment, supplies, Hostel supplies, and Normal Hall equipment and supplies , PPU IT equipment and printing machines, with repair services for equipment/machines, repair and maintenance of facilities											
21. Licensure Examination for Teachers (LET Review)	ASBDO		Small Value Procurement	No	MEARB	Jan-26	Dec-26	STF	4,350,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	
22. Research Fund for Special Projects for PBRGs	RMO		Small Value Procurement	No	MEARB	Jan-26	Dec-26	STF		Life Cycle Assessment and Life Cycle Cost Analysis	
23. Athletics & Cultural Supplies & Equipment	IPEHRDS		Small Value Procurement	No	MEARB	Jan-26	Dec-26	STF	1,870,000.00	Warehousing and Inventory Activities	
24. Graduate Student Council	SASO		Small Value Procurement	No	MEARB	Jan-26	Dec-26	STF	110,000.00	Warehousing and Inventory Activities	
25. University Student Council	SASO		Small Value Procurement	No	MEARB	Jan-26	Dec-26	STF	630,000.00	Warehousing and Inventory Activities	
26. Torch (Supplies, materials, equipment, printing services, trainings, accomodation and food services)	SASO		Small Value Procurement	No	MEARB	Jan-26	Dec-26	STF	1,250,000.00	Warehousing and Inventory Activities	
27. Normal Lights	PO		Small Value Procurement	No	MEARB	Jan-26	Dec-26	STF	710,000.00	Renewal of Regular and Recurring Services	
28. On-line Commons	PO		Small Value Procurement	No	MEARB	Jan-26	Dec-26	STF	2,230,000.00	Renewal of Regular and Recurring Services	
29. CTL Developmental	FGEEL		Small Value Procurement	No	MEARB	Jan-26	Dec-26	STF	240,000.00	Warehousing and Inventory Activities	
30. Student Teaching	FGEEL		Small Value Procurement	No	MEARB	Jan-26	Dec-26	STF	110,000.00	Warehousing and Inventory Activities	

31. INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)											
ICT Equipment	MISO		Competitive Bidding	No	LCRB	Jan-26	Dec-26	GAA	10,385,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	
ICT Software	MISO		Competitive Bidding	No	LCRB	Jan-26	Dec-26	GAA	8,500,000.00	Renewal of Regular and Recurring Services	
		Project with endorsed ISSP: Computer and Network Security; ePNU Learning Management System; PNU In-house System Development; Equipment and Software Applications of the PNU System; Office Productivity									
32. Capital Outlay (CO)											
Construction of a Three-Storey Gymnasium, Manila Campus	OUP		Competitive Bidding	Yes	LCRB	Oct-25	Dec-25	GAA	200,000,000.00	Early Procurement Activities (EPA)	
Completion of the National Center for Teacher Education (NCTE) Building (formerly the Philippine Normal University Convention and Training Center), Manila Campus	OUP		Competitive Bidding	Yes	LCRB	Oct-25	Dec-25	GAA	230,800,000.00	Early Procurement Activities (EPA)	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
1. Other Supplies and Materials	Various Offices	Various items not available at PS-DBM.	Direct Acquisition	No	MEARB	Jan-26	Dec-26	GAA/STF	15,794,000.00	Warehousing and Inventory Activities	To be procured as the need arises.
Bed, linens, towels, curtains, toiletries, and related Hostel and Dormitory Supplies											
Various Construction/hardware supplies, materials, handtools and equipment/appliances repair supplies, spare parts either for use by administration or to be assisted with service providers, power tools.											
Supplies for University ID and supplies for the conduct of PNUAT/GCAT/CTP and other activities											
IT equipment, equipment supplies, parts, accessories and peripehrals : storage devices, monitors and displays, printers, scanners, Inks, cables, VGA, display port, storage media (USB, SD cards, external hard drives), Batteries, USP, IT accessories such as Mouse, webcams, speakers, microphones, surtge protectors, Voltage regulators, Mounts and stands, and related items											
		ID cards and lace									
		Printing Supplies and Materials (inlcuding consumables for leasing of machines)									
		Pyrotechnics and fireworks									
		Tokens, corporate giveaways									
		Disease Preventive supplies and materials									



		Disaster Risk supplies/equipment, Medical supplies									
		Academic Tool kits for PNU system									
		SCUAA and Athletic/PE supplies, uniforms and other related items									
		Other general merchandise and miscellaneous items									
		Signages Panel Board, digital signages and other related items									
		Appliances, Audio-Visual equipment and related items (semi-expandable): E Fan, TV, Refrigerator, Cooking appliances,Oven, Laundry Machines, Coffee maker (for authorized offices only), Water Dispensers, Drinking Fountain, Industrial Fans, exhaust fans, emeregency lights,and other appliances. TV peripherals and									
		Pyrotechnic and fireworks supplies, events' decors, corporate giveaways, christmas baskets and grocers, tokens and plaques, branding T-shirts, jackets and related items, other supplies and materials for University wide events,Local and international conferences, Commencement programs, Planning workshops, PBDO supplies, GAD supplies, HR Prime/PRAISE and Loyalty service award tokens and supplies for activities, Gawad Sulo, University Fair Events and various University programs.; Other supplies such as gardening supplies, yearbook and Graduation Pictorial package									

PHILIPPINE NORMAL UNIVERSITY
BOARD OF REGENTS
APPROVED
Resolution No.: U-3991, s. 2025
Date: OCTOBER 7, 2025 *jnl*

2. Travelling Expense (Local/Foreign)	Various Offices		Direct Acquisition	No	MEARB	Jan-26	Dec-26	GAA/STF	12,737,000.00	Engagement of a Procurement Agent	
Airline tickets, local fares											
3. Other MOOE											
Advertising Expenses	Various Offices		Direct Acquisition	No	MEARB	Jan-26	Dec-26	GAA	550,000.00	Use of Framework Agreement	
Printing and Publication Expenses	Various Offices		Direct Acquisition	No	MEARB	Jan-26	Dec-26	GAA	1,000,000.00	Subcontracting	
Rent Expense (equipment/vehicle/ venue, Booth, Canopy Tent, Portable Toilet, LED Well, Sound System, Event Management Services, and Flower Arranger, and other rental services for events , AVP, Videography and photographer	Various Offices		Direct Acquisition	No	MEARB	Jan-26	Dec-26	GAA	2,165,000.00	Subcontracting	
Library and Other Reading Materials Subscription	Various Offices		Direct Acquisition	No	MEARB	Jan-26	Dec-26	GAA	1,850,000.00	Renewal of Regular and Recurring Services	
Membership Dues and Contributions to Organizations	Various Offices		Direct Acquisition	No	MEARB	Jan-26	Dec-26	GAA	2,150,000.00	Renewal of Regular and Recurring Services	
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
1. Office Supplies	ASMO-SPU	Common-use supplies available at PS-DBM. To be procured on a quarterly basis or as the need arises.	NP - Agency-to-Agency	No	N/A	Mar-26	Dec-26	GAA	8,160,000.00	Warehousing and Inventory Activities	Items not available at PS shall be procured through Fit-for-Purpose procurement approach.

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 458,968,000.00

Total Amount of CSEs to be purchased from PS-DBM: 8,160,000.00

Total Amount of Estimated Budget: 714,169,800.00

Prepared by:



RYAN ANTHONY A. OLALIA

Head, Procurement Management Unit

Signature over Printed Name

Position/Designation

Bids and Awards Committee Secretariat

Date : September 26, 2025

Recommended by:
By the Authority of the Bids and Awards Committee:



DENMARK L. YONSON

Chairperson, Regular BAC

Signature over Printed Name

Position/Designation

Bids and Awards Committee Chairperson.

Date : September 26, 2025

Recommended by:
By the Authority of the Bids and Awards Committee:



TERESITA T. RUNGDUIN

Chairperson, Technology-Related BAC

Signature over Printed Name

Position/Designation

Bids and Awards Committee Chairperson.

Date : September 26, 2025

Approved by:



BERT J. TUGA

President

Signature over Printed Name

Position/Designation

Head of the Procuring Entity.

Date : September 26, 2025



Guide to Filling Out the APP Form

Column No.	Particular	Basis/References, if any	Notes	Illustrations / Examples		
				Goods	Infrastructure	Consulting
Heading	Agency Letterhead with Logo Name of Procurement Project		Insert the official agency letterhead, including the agency name and logo at the top of the form for proper identification and authenticity of the submitted APP.		-	-
	ANNUAL PROCUREMENT PLAN FOR FY _____	Implementing Rules and Regulations (IRR) of Republic Act (RA) No. 12009 - Section 7.7.2 and 7.7.5	Indicate the applicable Fiscal Year (FY) in the blank space provided on the second row of the form. Then, place a checkmark (✓) in the appropriate box to identify the nature of the submission—whether it is an Indicative APP, the Final APP, or a versioned Updated APP (e.g., Version 1-Q1, Version 2-Q2, etc.), as applicable. Types of APP: a. Indicative APP Check this box if the submission consolidates Indicative Project Procurement Management Plans (PPMPs) for inclusion in the budget proposal for the succeeding fiscal year. The Indicative APP is prepared by the BAC Secretariat based on the PPMPs submitted by End-User or Implementing Unit and accordingly updated upon receipt of revised PPMPs that reflect the budgetary allocations indicated in the National Expenditure Program (NEP), proposed Corporate Operating Budget, or Local Expenditure Program, as applicable. The indicative APP/s are submitted to the BAC for its final recommendation to the Head of the Procuring Entity (HoPE) on the appropriate mode of procurement. b. Final APP Check this box if the submission consolidates the revised PPMPs following the approval of, and in accordance with, the General Appropriations Act (GAA), Corporate Budget, or Appropriations Ordinance, as applicable to your entity. This serves as the final APP to be implemented for the fiscal year and shall be consistent with the final approved budget allocations. The final APP is prepared by the BAC Secretariat, which shall be recommended by the BAC for approval of the HoPE. c. Updated APP Check this box if the submission is an updated version of the APP, reflecting changes made after the approval of the Final APP. The updated APP presents a complete record of all procurement projects and activities for the year, including both revised items (e.g., changes in schedule, mode of procurement, scope, or budget) and those originally included in the Final APP without any modifications. To enhance visibility, the entire row of newly added or revised items are highlighted, and the specific changes shall be shown in bold font in the updated APP. Each version must be clearly labeled with a version number and date (e.g., Version 1, Version 2) to distinguish it from earlier submissions.			
Column No. 1	Project Title	IRR of RA No. 12009 Sec 7.7.2 (a)	Provide a specific, action-based title that clearly describes the main deliverables and scope of the procurement project. NOTE: List each lot of a project on a separate row, if applicable.	<i>Supply and Delivery of Various Materials under a Framework Agreement for the Implementation of the Billy Bayong Program for the National Roads and Bridges Unit, X Office, Brgy. X, Municipality of X, X City</i> <i>Lot 1 – Supply and Delivery of 14,000 pieces of short-sleeved T-Shirts with Customized Print and 14,000 pcs. handtowels 8 inches x 12 inches</i> <i>Lot 2 – Supply and Delivery of 2,200 pieces of Standard Shovels and 1,300 pieces of Heavy-Duty Wheelbarrows</i>	<i>Improvement/Repair of Facilities/Buildings & Structures of the Proposed Construction of Billy Bayong Sports Complex</i>	<i>Procurement of Technical Assistance for QMS Implementation towards ISO 9001:2015 Certification</i>
Column No. 2	End-User or Implementing Unit	IRR of RA No. 12009 Sec 7.7.2 (b)	Indicate the name of implementing unit or office, or project management office. In case of multiple end-users, all units shall be indicated.	<i>Administrative and General Services Division</i>	<i>Engineering Services Division</i>	<i>Office of the Governor</i>

Column No. 3	General Description of the Project	IRR of RA No. 12009 Sec 7.7.2 (c)	Provide a brief and specific description of the project, including its type of procurement (e.g., Goods, General Services, Infrastructure Project [Civil Works], or Consulting Services)	Supply and Delivery of Uniform short sleeved T-shirt with Print and handtowels, Shovel and Wheelbarrow for Billy Bayong Program - (Goods)	Improvement/Repair of Facilities/Buildings & Structures / Proposed Construction of Billy Bayong Sports Complex (Infrastructure) to be undertaken by Administration	Engagement of a consulting firm to provide Technical Assistance for QMS Implementation towards ISO 9001:2015 Certification (Consulting Services)
Column No. 4	Mode of Procurement	IRR of RA No. 12009 Sec 7.7.2 (d)	Indicate applicable procurement mode under RA No. 12009 recommended by the Bids and Awards Committee	Competitive Bidding	N/A (To be undertaken by Administration)	Negotiated Procurement – Highly Technical Consultant
Column No. 5	To be covered by an Early Procurement Activity?	IRR of RA No. 12009 Sec 7.7.2 (i)	Indicate Yes/No.	No	N/A	No
Column No. 6	Criteria for Bid Evaluation (Including Sustainability & Domestic Preference)	IRR of RA No. 12009 Sec 7.7.2 (e)	Choose among: 1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB – for quality-cost criteria including environmental / social factors 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive Responsive Bid or LCCRB NOTE: If using MEARB, ensure sustainability indicators are in technical specifications.	LCRB	-	HRRB
Column No. 7	Start of Procurement Activity	IRR of RA No. 12009 Sec 7.7.2 (f)	Indicate the projected month and year (MM/YYYY) of the start of procurement activity which will depend on the prescribed procurement timeline of the applicable mode of procurement used by the Procuring Entity (e.g. Pre-procurement Conference, Publication, Posting, Issuance of the RFQ, as the case may be).	04/2026	-	03/2026
Column No. 8	End of Procurement Activity		Indicate the projected month and year (MM/YYYY) of issuance of Notice of Award or Purchase Order, as the case may be, based on the prescribed procurement timelines of the applicable mode of procurement used by the Procuring Entity.	05/2025	-	03/2026
Column No. 9	Source of Funds	IRR of RA No. 12009 Sec 7.7.2 (g)	Indicate the proposed source of fund for the Project. This may include, but is not limited to: the General Appropriations Act - Current or Continuing, Corporate Operating Budget, Appropriation Ordinance, Internally Generated Income, Special Purpose Fund, Trust Fund, or Foreign-Assisted Fund. Ensure consistency with the agency's approved budget document.	GAA 2026 - Current Appropriation	GAA 2024 - Continuing Appropriation	Internally - Generated Income
Column No. 10	Estimated Budget / Approved Budget for the Contract (PhP)	IRR of RA No. 12009 Sec 7.7.2 (h)	Indicate the estimated budget for each procurement project or lot, based on the End-User's approved PPMP. Once the General Appropriations Act (GAA), Corporate Operating Budget, or Appropriations Ordinance is approved, reflect the Approved Budget for the Contract (ABC), as applicable.	₱12,499,544.00	₱15,900,000.00	₱750,000.00
Column No. 11	Procurement Strategy or Tools	IRR of RA No. 12009 Sec 7.7.2 (k)	Indicate if the Procuring Entity shall use one or more of any of the following strategies: 1) Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)- 2) Subcontracting - 3) Multi-Year Contracting 4) Design-and-Build Scheme for Infrastructure Projects 5) Engagement of a Procurement Agent 6) Use of Framework Agreement Section 7) Pooled Procurement Section 17 8) Renewal of Regular and Recurring Services - 9) Warehousing and Inventory Activities	Use of Framework Agreement	Design-and-Build Scheme	-
Column No. 12	Remarks (Other relevant descriptions of the procurement project, if applicable)	IRR of RA No. 12009 Sec 7.7.2 (j)	Provide additional details of the project. This may include, but is not limited to the following: a. Basis of change/s from previously submitted APP (e.g., change in scope, mode, schedule, or budget). b. Contract package details : i.e, estimated budget for the whole project in case of multi-year contracts. c. Information whether the procurement project consider the marginalized sector (start ups, social businesses, microenterprises and vulnerable sectors) , as applicable, in accordance with Sec.75.5 of the IRR of RA 12009.	One-time requirement for newly created satellite office; targets MSME supplier	Phase 1 of 2-year infrastructure program; will employ local labor/military personnel assigned in the area, by Administration	New strategic direction requested by the Governor; involves agri-cooperatives and investigation in terms



Updated APP illustration:

Two APP versions are shown below: the Final APP or last APP version and the Updated APP version. The Updated APP includes t and unchanged items from the previous version. In this way, the Updated APP version provides a clear and complete view of all pr procurement projects are included to illustrate the types of revisions and how they are reflected in the Updated APP.

<u>FINAL APP - (Approved General Appropriations Act -based)</u>	<u>UPDATED APP Version 6 (June 28, 2025)</u>
1.Name of Procurement Project: Supply and Delivery of Laptops for Regional Training Centers Mode of Procurement: Small Value Procurement Start of Procurement Activity: February 2025 ABC (Php): 1,500,000.00 Remarks: Original entry 2. Name of Procurement Project: Procurement of Modular Office Furniture for Newly Renovated Division Offices Mode of Procurement: Public Bidding ABC (Php): 3,000,000.00 Remarks: Original Entry 3. Name of Procurement Project: Acquisition of Color Printers and High-Capacity Scanners for Field Units Mdde of Procurement: Public Bidding ABC (Php): 500,000.00 Remarks : Original Entry	1.Name of Procurement Project: Rehabilitation of Classrooms in Calamba National High School Mode of Procurement: Public Bidding ABC (Php): 4,500,000.00 Remarks: Revised ABC as of Updated APP Version 3 2. Name of Procurement Project: Construction of 2-Storey, 6-Classroom School Building in San Pedro East Central School Mode of Procurement: Public Bidding ABC (Php): 10,200,000.00 Remarks: Original Entry
<u>UPDATED APP: Version 2 (15 March 2025)</u>	<u>UPDATED APP: Version 7 (30 August 2025)</u>
1.Name of Procurement Project: Supply and Delivery of Laptops for Regional Training Centers Mode of Procurement: Public Bidding Start of Procurement Activity: February 2025 ABC (Php): 2,500,000.00 Remarks: Revised Mode of Procurement and ABC due to inclusion of additional laptops. 2. Name of Procurement Project: Procurement of Modular Office Furniture for Newly Renovated Division Offices Mode of Procurement: Public Bidding Start of Procurement Activity: May 2025 ABC (Php): 3,000,000.00 Remarks: Revised schedule aligned with renovation completion 3. Name of Procurement Project: Acquisition of Color Printers and High-Capacity Scanners for Field Units Mdde of Procurement: Public Bidding ABC (Php): 500,000.00 Remarks : Original Entry	1.Name of Procurement Project: Rehabilitation of Classrooms in Calamba National High School Mode of Procurement: Negotiated Procurement - Two-Failed Bidding ABC (Php): 4,500,000.00 Remarks: Revised Mode of Procurement 2. Name of Procurement Project: Construction of 2-Storey, 6-Classroom School Building in San Pedro East Central School Mode of Procurement: Public Bidding ABC (Php): 10,200,000.00 Remarks: Original Entry 3. Name of Procurement Project: Repair and Waterproofing of Administrative Building Roof in Tanauan Division Office Mode of Procurement: Negotiated Procurement – Emergency Cases ABC (Php): 1,500,000.00 Remarks : New Item due to damages brought by Typhoon Odeng



10th revised items (with changes in schedule, mode, or ABC, as the case may be) procurement activities and makes it easier to track any changes made. Examples of

UPDATED APP: Version 2
(April 28, 2025)

1. Name of Procurement Project:
Preparation of Feasibility Study for the Construction of Regional Training Center – Region V
Mode of Procurement: Public Bidding
ABC (Php): 3,200,000.00
Remarks: Original Entry
2. Name of Procurement Project:
Hiring of Third-Party Auditor for FY 2024 Infrastructure Projects
Mode of Procurement: Small Value Procurement
ABC (Php): 1,000,000.00
Remarks: Original Entry

UPDATED APP: Version 3
(June 28, 2025)

1. Name of Procurement Project:
Preparation of Feasibility Study for the Construction of Regional Training Center – Region V
Mode of Procurement: **Negotiated Procurement – Two-Failed Biddings**
ABC (Php): 3,200,000.00
Remarks: Revised Mode of Procurement
2. Name of Procurement Project:
Hiring of Third-Party Auditor for FY 2024 Infrastructure Projects
Mode of Procurement: Small Value Procurement
ABC (Php): 1,000,000.00
Remarks: Original Entry
3. Name of Procurement Project:
Conduct of Independent Assessment on Agency Performance for FY 2024
Mode of Procurement: Public Bidding
ABC (Php): 1,500,000.00
Remarks: New Item to support agency implementation





PHILIPPINE NORMAL UNIVERSITY VISAYAS
The Environment and Green Technology Education Hub
Cadiz City, Negros Occidental

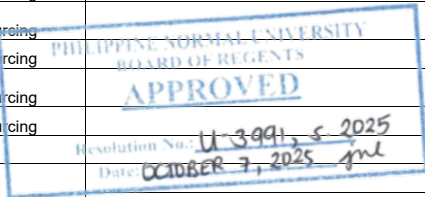


ANNUAL PROCUREMENT PLAN FOR FY 2026

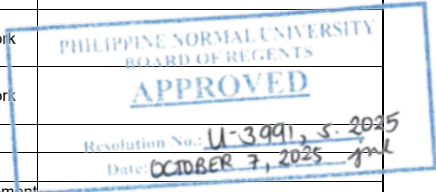
☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
1. ACADEMIC PROGRAMS AND LEADERSHIP											
Procurement of Office and Other Supplies for the University Library	CLRU	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	37,647.65	Framework Agreement/Framework Contract	
Attendance to Librarians' Training Seminar	CLRU	Services	Small Value Procurement	No		01/2026	12/2026	GAA	19,814.54	Engagement of a Procurement Agent	
Conduct of Trainings and Activities for Seven Undergraduate Programs	FTD	Goods/Services	Small Value Procurement	No		01/2026	12/2026	GAA	150,000.00	Engagement of a Procurement Agent	
Faculty Professional Sharing Program	FTD	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	58,289.55	Engagement of a Procurement Agent	
Provision for Board Licensure Examination for Professional Teachers (BLEPT) Expenses	FTD	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	50,000.00	Engagement of a Procurement Agent	
Provision for Global Citizenship Education (GECED) Expenses	GCED	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	50,000.00	Engagement of a Procurement Agent	
Provision for Graduate School Operational Expenses	Graduate School	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	111,456.83	Framework Agreement/Framework Contract	
Curriculum Review and Related Academic Activities	ODAH/FTD	Goods	Small Value Procurement	No		01/2026	12/2026	STF	173,587.50	Engagement of a Procurement Agent	
Student Development: CTL and SG Activities Including College Annual Convention and PNU Milestone Celebration	SASU	Goods	Small Value Procurement	No		01/2026	12/2026	STF	289,312.50	Framework Agreement/Framework Contract	
Provision for Students' Athletics Programs and Activities and Participation to SCUAA 2026	EMO	Goods	Small Value Procurement	No		01/2026	12/2026	STF	235,250.00	Framework Agreement/Framework Contract	
Procurement of Books and Learning Materials for the Seven (7) Academic Programs	CLRU	Goods	Small Value Procurement/Direct Contracting	No		01/2026	12/2026	STF	466,700.00	Framework Agreement/Framework Contract	
Supply and Delivery of School Identification (ID) Card, Case, and Lanyard	ASMU	Goods	Small Value Procurement	No		01/2026	12/2026	STF	114,000.00	Framework Agreement/Framework Contract	
Procurement of Printer and Camera Battery for College SG Office	SASU	Goods	Small Value Procurement	No		01/2026	12/2026	STF	88,155.00	Framework Agreement/Framework Contract	
Provision for College Student Government Programs and Activities for SY 2026-2027	SASU	Goods	Small Value Procurement	No		01/2026	12/2026	STF	105,000.00	Engagement of a Procurement Agent	
Procurement of Studio Equipment (Studio Lights and Camera Enhancements) for Torch Publication	SASU	Goods	Small Value Procurement	No		01/2026	12/2026	STF	76,100.00	Framework Agreement/Framework Contract	
Provision for School Paper and MOOE of Torch Publication	SASU	Goods	Small Value Procurement	No		01/2026	12/2026	STF	240,000.00	Framework Agreement/Framework Contract	
Provision of Insurance Premium for College Students	SASU	Goods	Small Value Procurement	No		01/2026	12/2026	STF	103,200.00	Engagement of a Procurement Agent	
Provision for Career Campaign Program and Activities for SY 2026-2027	SASU	Goods	Small Value Procurement	No		01/2026	12/2026	STF	125,000.00	Framework Agreement/Framework Contract	
Provision for PNUAT Activities for SY 2026-2027	SASU	Goods	Small Value Procurement	No		01/2026	12/2026	STF	75,000.00	Framework Agreement/Framework Contract	

Procurement of Psychological Testing Materials for Guidance Office	SASU	Goods	Small Value Procurement	No		01/2026	12/2026	STF	50,000.00	Framework Agreement/Framework Contract	
Procurement of Desktop Computer for SASU Staff	SASU	Goods	Small Value Procurement	No		01/2026	12/2026	STF	32,100.00	Framework Agreement/Framework Contract	
Provision for NSTP Program and Activities: Needs Assessment Survey/Immersion Camp/BLS and BSD Training/Completion Ceemony	FTD	Goods	Small Value Procurement	No		01/2026	12/2026	STF	29,085.00	Engamenet of a Procurement Agent	
Provision for Student Teaching Program: Finishing School 1 and 2	FTD	Goods	Small Value Procurement	No		01/2026	12/2026	STF	102,000.00	Engamenet of a Procurement Agent	
Payment to BSP and GSP for CTL Registration Fees	GEELU	Goods	Small Value Procurement	No		01/2026	12/2026	STF	20,900.00	Framework Agreement/Framework Contract	
2. RESEARCH AND INNOVATION											
Prodvision for Research Training and Development	RPU	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	34,675.46	Engamenet of a Procurement Agent	
Provision for Research Activities and Other Related Expenses	RPU	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	27,245.00	Engamenet of a Procurement Agent	
Faculty Research Representations	RPU	Goods	Small Value Procurement	No		01/2026	12/2026	STF	32,113.00	Engamenet of a Procurement Agent	
Research Presentations, Intellectual Property, and Publication Support	RPU	Goods	Small Value Procurement	No		01/2026	12/2026	STF	70,000.00	Engamenet of a Procurement Agent	
Research Training, Capability Development, and Innovation Activities	RPU	Goods	Small Value Procurement	No		01/2026	12/2026	STF	100,000.00	Engamenet of a Procurement Agent	
Provision for ODREQAD Research-Related Representations	ODREQAD	Goods	Small Value Procurement	No		01/2026	12/2026	STF	29,337.00	Engamenet of a Procurement Agent	
Provision for Online Commons (PNU Manila)	FMU	NA	NA	No		01/2026	12/2026	STF	462,900.00	Engamenet of a Procurement Agent	
3. COLLABORATION AND PARTNERSHIPS						01/2026	12/2026				
Provision for Internationalization for the AL and SEA Program	EALIU	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	70,000.00	Global Sourcing	
Provision for Internationalization for the Training of Extensionists	EALIU	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	52,851.75	Global Sourcing	
Provision for the Harmonization, Internationalization, and Linkages Activities of ODREQAD	ODREQAD	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	46,000.00	Global Sourcing	
Provision for EALIU Head Participation in Step-Up Program	EALIU	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	9,907.27	Global Sourcing	
Provision for Collaborative Projects with NGOs, LGUs, and Partner Agencies	EALIU	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	19,814.55	Global Sourcing	
Provision for Extention Activities Expenses	EALIU	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	37,152.28	Global Sourcing	
4. HUMAN CAPITAL AND INSTITUTIONAL DEVELOPMENT											
Provision for the General Administration and Support Services	ODAFP	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	148,609.11	Framework Agreement/Framework Contract	
Faculty Training and Development Program	ODAH	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	225,000.00	Engamenet of a Procurement Agent	
Provision for Seminar Expenses of Officials Under Academic Domain	ODAH	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	150,000.00	Engamenet of a Procurement Agent	
Faculty and Staff Development Program	HRMDU	Goods	Small Value Procurement	No		01/2026	12/2026	STF	289,312.50	Engamenet of a Procurement Agent	
Covered Court Renovation: Rubberized Flooring and Bleacher Rehabilitation	ASMU	Goods	Small Value Procurement	No		01/2026	04/2026	STF	215,037.50	Framework Agreement/Framework Contract	
Onboarding Programs, Benchmarking, Summits, and Conferences	HRMDU	Goods	Small Value Procurement	No		01/2026	12/2026	STF	231,450.00	Engamenet of a Procurement Agent	
Provision for Maintenance Expenses: Termites Infestation Control and Management	ASMU	Services	Small Value Procurement	No		03/2026	04/2026	STF	231,450.00	Framework Agreement/Framework Contract	
Provision for Mandatory Reserve: Contingency Fund for Unexpected Events, Calamities, and Emergencies	ASMU	Goods	Small Value Procurement	No		01/2026	12/2026	STF	231,450.00	Framework Agreement/Framework Contract	
Procurement of Tokens for Faculty and Staff Loyalty Awardees 2026 and Pasidungog 2026 Celebration	HRMDU	Goods	Small Value Procurement	No		05/2026	07/2026	STF	420,000.00	Framework Agreement/Framework Contract	
Procurement of ISP for eLMS and Internet Connection	MISU	Goods	Small Value Procurement	No		01/2026	12/2026	STF	1,300,000.00	Early Procurement Activities (EPA)	
Faculty and Staff Development: Retooling and Team Building	HRMDU	Goods / Services	Small Value Procurement	No		01/2026	12/2026	STF	300,000.00	Engamenet of a Procurement Agent	
Learning and Development Program for Faculty and Staff	HRMDU	Goods	Small Value Procurement	No		01/2026	12/2026	STF	33,250.00	Engamenet of a Procurement Agent	



Procurement of Medical and Dental Supplies, Clinic Manpower, and Provision for Wellness Activities	ASMU	Goods/Services	Small Value Procurement	No		01/2026	12/2026	STF	478,100.00	Framework Agreement/Framework Contract	
Procurement of Laboratory Supplies and Materials	ASMU	Goods	Small Value Procurement	No		01/2026	12/2026	STF	5,100.00	Framework Agreement/Framework Contract	
Procurement of CTL Books and Merchandise for Sale as Income Generating Projects	ASMU	Goods	Small Value Procurement/Direct Contracting	No		01/2026	12/2026	STF	1,900,000.00	Framework Agreement/Framework Contract	
Website Maintenance and Subscription Services	MISU	Goods	Small Value Procurement	No		01/2026	12/2026	STF	537,200.00	Renewal or Regular and Recurring Services	
Payment for Labor and Wages for Contract of Service Personnel for MISU Office	MISU	Services (Technical)	Direct Engagement	No		01/2026	12/2026	STF	156,000.00	Renewal or Regular and Recurring Services	
Procurement of Speech Laboratory Equipment	ODAH	Goods	Small Value Procurement	No		01/2026	12/2026	STF	400,000.00	Framework Agreement/Framework Contract	
5. SOCIAL DEVELOPMENT AND ADVOCACY						01/2026	12/2026				
GAD Creative and Advocacy Programs	GEDIU	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	120,000.00	Engagement of a Procurement Agent	
GAD Inclusive Community Engagement Initiatives	GEDIU	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	90,000.00	Engagement of a Procurement Agent	
Strengthening GAD Mechanisms and Institutional Capacity	GEDIU	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	100,000.00	Engagement of a Procurement Agent	
PNU Visayas Campus Beautification with Gender-Sensitive Features	GEDIU	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	57,757.05	Framework Agreement/Framework Contract	
Capacity Building and Educational Programs	GEDIU	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	100,000.00	Engagement of a Procurement Agent	
Recognition of GAD Initiatives and Achievements	GEDIU	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	15,000.00	Framework Agreement/Framework Contract	
DREQAD Harmonization and GEDI-related Activities	ODREQAD	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	71,892.95	Engagement of a Procurement Agent	
GAD MOOE Allocations for GEDIU Operations	GEDIU	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	138,050.00	Framework Agreement/Framework Contract	
Programs and Services for PWD and Senior Citizens	GEDIU	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	26,229.50	Framework Agreement/Framework Contract	
Implementation of Nine (9) Extension Programs	EALIU	Goods	Small Value Procurement	No		01/2026	12/2026	STF	231,450.00	Framework Agreement/Framework Contract	
6. QUALITY ASSURANCE											
Provision for Quality Assurance and Accreditation Expenses	QAMU	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	110,360.62	Engagement of a Procurement Agent	
ISO 21001:2018 - Educational Management Organization Systems: Development of ISO 21001 Manual, Conduct of Internal Audit, Management Review and Certification	QAMU	Goods/Services	Small Value Procurement/Consultancy Services	No		01/2026	12/2026	STF	75,000.00	Framework Agreement/Framework Contract	
ISO 14001:2015 - Environmental Management Systems: Internal Audit, Management Review, Monitoring Visit	QAMU	Goods/Services	Small Value Procurement/Consultancy Services	No		01/2026	12/2026	STF	210,000.00	Framework Agreement/Framework Contract	
7. SYSTEMS-BASED MANAGEMENT						01/2026	12/2026				
Provision for Executive Operations of the Office of the Executive Director and Provost	OEDP	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	259,672.05	Framework Agreement/Framework Contract	
Provision for Executive Operations of the Office of the Director for Administration, Finance and Planning	ODAFP	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	69,126.75	Framework Agreement/Framework Contract	
Provision for Planning Logistics and Operational Expenses	ODAFP	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	58,757.74	Framework Agreement/Framework Contract	
Provision for University Events and Activities: Graduation Exercises, Founding Anniversary, University Day, PNU Milestone Celebration, and Other University Activities	OEDP/EMO	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	297,973.68	Framework Agreement/Framework Contract	
Provision for the PNU Milestone Celebration in 2026	OEDP	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	151,966.58	Framework Agreement/Framework Contract	
Provision for Registrar's Summit, Audit, and Office Operations	CRU	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	59,756.00	Framework Agreement/Framework Contract	



Provision for University Events and Activities: Graduation Exercises, Founding Anniversary, University Day, PNU Milestone Celebration, and Other University Activities	OEDP/EMO	Goods	Small Value Procurement	No		01/2026	12/2026	STF	300,000.00	Framework Agreement/Framework Contract	
Provision for DRRM Expenses Including Refilling of Fire Extinguishers and Preventive Maintenance of FDAS	OEDP/DRRMO	Goods	Small Value Procurement	No		01/2026	12/2026	STF	85,437.98	Framework Agreement/Framework Contract	
Provision for University-Mandated Travels for Top Management	ODAFP	Goods	Small Value Procurement	No		01/2026	12/2026	STF	200,000.00	Framework Agreement/Framework Contract	
Provision for Students' Cultural Programs and Activities and Makawiwili Dance Troupe Trainings	EMO	Goods	Small Value Procurement	No		01/2026	12/2026	STF	250,450.00	Framework Agreement/Framework Contract	
Provision for Graduation Exercises and Other Related Activities	OEDP/EMO	Goods	Small Value Procurement	No		07/2026	08/2026	STF	372,750.00	Framework Agreement/Framework Contract	
8. ADMINISTRATIONAND OPERATIONALEFFICIENCY											
Procurement of Medical and Dental Supplies for the University Clinic	ASMU	Goods	Small Value Procurement	No		01/2026	02/2026	GAA	47,500.00	Framework Agreement/Framework Contract	
Supply of Fuel for the University Service Vehicle	ASMU	Goods	Shopping	No		01/2026	12/2026	GAA	123,500.00	Renewal or Regular and Recurring Services	
Procurement of Microphones, Microphone Stands and Outdoor Projectors for University Use	ASMU	Goods	Small Value Procurement	No		01/2026	02/2026	GAA	47,500.00	Framework Agreement/Framework Contract	
Supply of Water for PNU Visayas	ASMU	Goods	Direct Contracting	No		01/2026	12/2026	GAA	483,550.00	Renewal or Regular and Recurring Services	
Supply of Electricity for PNU Visayas	ASMU	Goods	Direct Contracting	No		01/2026	12/2026	GAA	3,200,550.00	Renewal or Regular and Recurring Services	
Procurement of Courier and Mailing Services for Official Documents	ASMU	Goods/Services	Small Value Procurement	No		01/2026	12/2026	GAA	14,250.00	Framework Agreement/Framework Contract	
Procurement of Prepaid Mobile Load and Data Subscription	ASMU	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	47,500.00	Renewal or Regular and Recurring Services	
Payment of Postpaid Telephone Services and Landline Installation	ASMU	Goods	Direct Contracting	No		01/2026	12/2026	GAA	142,500.00	Renewal or Regular and Recurring Services	
Procurement of Legal Services	ASMU	Consultancy	Negotiated Procurement - Highly Technical Consultants	No		01/2026	12/2026	GAA	66,500.00	Engamenet of a Procurement Agent	
Procurement of External Auditing Services	ASMU	Consultancy	Negotiated Procurement - Highly Technical Consultants	No		01/2026	12/2026	GAA	23,750.00	Engamenet of a Procurement Agent	
Procurement of ConsultancyServices	ASMU	Consultancy	Negotiated Procurement - Highly Technical Consultants	No		01/2026	12/2026	GAA	133,000.00	Engamenet of a Procurement Agent	
Procurement of Other Professional Services	ASMU	Consultancy	Negotiated Procurement - Highly Technical Consultants	No		01/2026	12/2026	GAA	209,000.00	Engamenet of a Procurement Agent	
Procurement of Janitorial Services	ASMU	Goods/Services	Competitive Public Bidding	No		04/2026	05/2026	GAA	1,418,108.06	Renewal or Regular and Recurring Services	
Procurement of Security Services	ASMU	Goods/Services	Competitive Public Bidding	No		04/2026	05/2026	GAA/STF	2,168,453.96	Renewal or Regular and Recurring Services	
Renovation of CECE Classrooms and Concreting of Pathwalks to CECE Building	ASMU	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	350,000.00	Framework Agreement/Framework Contract	
Repair of Dormitory Roofing	ASMU	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	300,000.00	Framework Agreement/Framework Contract	
Repair of Covered Pathwalk to Dormitory	ASMU	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	50,000.00	Framework Agreement/Framework Contract	
Repainting of Students Lounge	ASMU	Goods	Small Value Procurement	No		02/2026	03/2026	GAA	60,000.00	Framework Agreement/Framework Contract	
Repair of Smart TVs and Photocopier Units	ASMU	Goods	Small Value Procurement	No		02/2026	03/2026	GAA	32,500.00	Framework Agreement/Framework Contract	
Preventive Maintenance of Air-Conditioning and Air-Cooler Units	ASMU	Services	Small Value Procurement	No		06/2026	12/2026	GAA	50,000.00	Framework Agreement/Framework Contract	
Procurement of Outdoor Projector for University Activities	ASMU	Goods	Small Value Procurement	No		03/2026	04/2026	GAA	60,000.00	Framework Agreement/Framework Contract	
Repair and Maintenance of Service Vehicle	ASMU	Services	Small Value Procurement	No		01/2026	12/2026	GAA	95,000.00	Framework Agreement/Framework Contract	



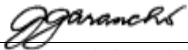
Repair and Maintenance of Furniture and Fixtures	ASMU	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	28,500.00	Framework Agreement/Framework Contract	
Fabrication and Delivery of Glass Rostrums and Steel Risers with Ladder for University Activities	ASMU	Goods	Small Value Procurement	No		04/2026	06'2026	GAA	95,000.00	Framework Agreement/Framework Contract	
Fabrication and Repair of Teachers' Tables	ASMU	Goods	Small Value Procurement	No		01/2026	06'2026	GAA/STF	237,500.00	Framework Agreement/Framework Contract	
Payment of Fidelity Bond Premiums of Accountable Officers for CY 2026	ASMU	Goods	Direct Contracting	No		01/2026	12/2026	GAA	90,250.00	Engamenet of a Procurement Agent	
Payment of Insurance Premiums for Service Vehicles, Buildings, and Other Structures	ASMU	Goods	Direct Contracting	No		01/2026	12/2026	GAA	142,500.00	Engamenet of a Procurement Agent	
Payment of Labor and Wages of Contract of Service and Job Order Workers	ASMU	Services	Direct Engagement	No		01/2026	12/2026	GAA	306,000.00	Renewal or Regular and Recurring Services	
Advertising, Promotion, and Information Dissemination Expenses	ASMU	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	47,500.00	Framework Agreement/Framework Contract	
Printing and Publication Services	ASMU	Goods/Services	Small Value Procurement	No		01/2026	12/2026	GAA	95,000.00	Framework Agreement/Framework Contract	
Representation Expenses	ASMU	MOOE	Not Covered by RA 9184	No		01/2026	12/2026	GAA	95,000.00	Framework Agreement/Framework Contract	
Rental of Sound System, Vehicles, and Other Equipment During School Activities and Events	ASMU	Services	Small Value Procurement	No		01/2026	12/2026	GAA	47,500.00	Framework Agreement/Framework Contract	
Payment of Institutional Membership Dues and Contributions	ASMU	MOOE	Direct Contracting/Direct Payment	No		01/2026	12/2026	GAA	95,000.00	Framework Agreement/Framework Contract	
Procurement of Textbooks and Instructional Materials for the Seven (7) Academic Programs	CLRU	Goods	Small Value Procurement/Direct Contracting	No		01/2026	12/2026	GAA	332,500.00	Framework Agreement/Framework Contract	
Subscription of Reading for the Seven (7) Academic Programs	CLRU	Goods	Small Value Procurement/Direct Contracting	No		01/2026	12/2026	GAA	47,500.00	Framework Agreement/Framework Contract	
									25,281,096.91		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Procurement of Common Use Supplies and Equipment (CSE)	ASMU	Goods	Small Value Procurement	No		01/2026	12/2026	GAA	290,643.09	Framework Agreement/Framework Contract	

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:
Total Amount of CSEs to be purchased from PS-DBM:
Total Amount of Estimated Budget:

-
290,643.09
25,571,740.00

Endorsed by:
By the Authority of the Bids and Awards Committee:


GLICERIAARLYN G. GARANCHO
Chairman
Bids and Awards Committee Chairperson

Date : _____



Recommended by:


RALGER D. JOCSON, JR.
Executive Director and Provost

Date : _____

Approved by:


BERT J. TUGA
President
Head of the Procuring Entity

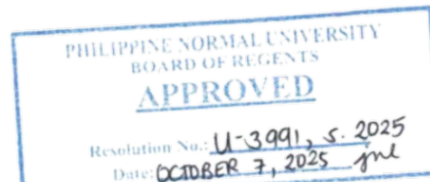
Date : _____



Republic of the Philippines
PHILIPPINE NORMAL UNIVERSITY MINDANAO
 The National Center for Teacher Education
 The Multicultural Education Hub
 Prosperidad, Agusan del Sur

ANNUAL PROCUREMENT PLAN FOR FY 2026

☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. _____]



PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of supplies for trainings related to curriculum enhancement, instruction and syllabi revision	Office of the Dean for Academics	Supply and Delivery of Food supplies for trainings related to curriculum enhancement, instruction and syllabi revision	Small Value Procurement	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	GAA / IGI	120,000.00	Life Cycle Cost Analysis	
Supply and Delivery of supplies for trainings related to student development, student publications and other student - related activities	Student Affairs and Services Unit	Supply and Delivery of Food supplies for trainings related to student development, student publications and other student - related activities	Small Value Procurement	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	GAA / IGI / Fiduciary	235,000.00	Life Cycle Cost Analysis	
Supply and Delivery of supplies for campus - wide events and celebrations for Commencement, Founding Anniversary, University Day, Pasidungog and Year - end Activities	Events Management Unit	Supply and Delivery of Food supplies for campus - wide events and celebrations for Commencement, Founding Anniversary, University Day, Pasidungog and Year - end Activities	Small Value Procurement	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	GAA / IGI	260,000.00	Life Cycle Cost Analysis	
Supply and Delivery of food, venue and accommodation for the extension projects of the university	Extension, Alumni, Linkages and Internationalization Unit	Supply and Delivery of food, venue and accommodation for the extension projects of the university	Small Value Procurement	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	GAA / IGI	100,000.00	Life Cycle Cost Analysis	
Supply and Delivery of supplies for various Research and Publication Unit engagements	Research and Publication Unit	Supply and Delivery of food expenses for various Research and Publication Unit engagements	Small Value Procurement	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	GAA / IGI	20,000.00	Life Cycle Cost Analysis	
Supply and Delivery of food supplies for operational capacity enhancement of the campus units	ODAH, ODAFP, ODREQAD, OEDP	Supply and Delivery of food supplies for inhouse trainings for the operation of the campus units	Small Value Procurement	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	GAA / IGI	350,000.00	Life Cycle Cost Analysis	
Supply and Delivery of supplies for activities for Gender and Development Journals	Gender Equity, Development and Inclusion Unit	Supply and Delivery of food supplies for activities for Gender and Development	Small Value Procurement	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	GAA	55,000.00	Life Cycle Cost Analysis	
Printing and Delivery of Yearbook 2026	Campus Library and Resource Unit	Supply and Delivery of Books, Reference Materials and Journals Subscription	Small Value Procurement	No	LCRB	01-Jan-26	01-Mar-26	GAA / IGI	895,000.00	Life Cycle Cost Analysis	
Printing, Supply and Delivery of Torch Magazine	SASU - Torch	Photography, Printing and Delivery of Yearbook 2026	Small Value Procurement	No	LCRB	01-Jun-26	01-Aug-26	IGI	600,000.00	Life Cycle Cost Analysis	
Landscaping of Campus Library	Campus Library and Resource Unit	Printing, Supply and Delivery of Torch Magazine	Small Value Procurement	No	LCRB	01-May-26	01-May-26	IGI	170,000.00	Life Cycle Cost Analysis	
Repairs of Campus Library Facilities	Campus Library and Resource Unit	Landscaping of Campus Library				01-May-26	01-May-26	IGI	110,000.00	Life Cycle Cost Analysis	
SMART Library Automation Program	Campus Library and Resource Unit	Repairs of Campus Library Facilities				01-May-26	01-May-26	IGI	60,000.00	Life Cycle Cost Analysis	
awards for students	Student Affairs and Services Unit	SMART Library Automation Program	Small Value Procurement	No	LCRB	01-May-26	01-May-26	IGI	37,000.00	Life Cycle Cost Analysis	
Provision of Insurance to Students	Student Affairs and Services Unit	Purchase of customized medals for the co - curricular awards for students	Small Value Procurement	No	LCRB	01-Jun-26	01-Aug-26	IGI	90,000.00	Life Cycle Cost Analysis	
Printing of Students' ID Cards	Student Affairs and Services Unit	Provision of Insurance to Students	Small Value Procurement	No	LCRB	01-Jan-26	01-Jan-26	IGI	110,000.00	if Regular and Recurring Services	
Supply and Delivery of Sports and Fitness Equipments	SASU - ISPS	Printing of Students' ID Cards	Small Value Procurement	No	LCRB	01-Jun-26	01-Jun-26	IGI	50,000.00	Life Cycle Cost Analysis	
Supply and Delivery of Cultural Groups Costumes and Accessories	SASU - ISPS	Supply and Delivery of Sports and Fitness Equipments	Small Value Procurement	No	LCRB	01-Jun-26	01-Aug-26	IGI	100,000.00	Life Cycle Cost Analysis	
Supply and Delivery of various supplies for the Extramurals	SASU - ISPS	Supply and Delivery of Cultural Groups Costumes and Accessories	Small Value Procurement	No	LCRB	01-Jun-26	01-Aug-26	IGI	200,000.00	Life Cycle Cost Analysis	
Supply and Delivery of laboratory supplies	ODAH	Supply and Delivery of various supplies for the Extramurals and Intramurals Celebration	Small Value Procurement	No	LCRB	01-Jun-26	01-Aug-26	IGI	150,000.00	Life Cycle Cost Analysis	
Supply and Delivery of institutional tokens for different programs	ODAH, ODAFP, ODREQAD, OEDP	Supply and Delivery of laboratory supplies	Small Value Procurement	No	LCRB	01-Jun-26	01-Jun-26	IGI	22,000.00	Life Cycle Cost Analysis	
Supply and Delivery of loyalty tokens for service awardees	HRMDU	Supply and Delivery of institutional tokens for different programs	Small Value Procurement	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	GAA / IGI	60,000.00	Life Cycle Cost Analysis	
Supply and Delivery of various equipment for the operations	EALIU	Supply and Delivery of loyalty tokens for service awardees	Small Value Procurement	No	LCRB	01-Jun-26	01-Jul-26	IGI	400,000.00	Life Cycle Cost Analysis	
Publication of the Multicultural Education Journal (P-MEJ)	Research and Publication Unit	Supply and Delivery of various equipment for the operations of the EALIU	Small Value Procurement	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	GAA / IGI	35,000.00	Life Cycle Cost Analysis	
Supply and Delivery of Office Furniture, Fixture and Equipment	QAMU	Publication of the Multicultural Education Journal (P-MEJ)	Small Value Procurement	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	IGI	110,000.00	Life Cycle Cost Analysis	
Supply and Delivery of ICT equipment	MISU	Supply and Delivery of Office Furniture, Fixture and Equipment for the QA center	Small Value Procurement	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	IGI	300,000.00	Life Cycle Cost Analysis	
Maintenance of ICT Facilities	MISU	Supply and Delivery of ICT equipment	Small Value Procurement	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	IGI	365,000.00	Life Cycle Cost Analysis	
ICT Subscriptions	MISU	Maintenance of ICT Facilities	Small Value Procurement	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	IGI	200,000.00	Life Cycle Cost Analysis	
Supply and Delivery of PNU Merchandise and supplies	ASBDU	ICT Subscriptions	Small Value Procurement	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	IGI	60,000.00	if Regular and Recurring Services	
Supply and Delivery of Dormitory Supplies	ASBDU	Supply and Delivery of PNU Merchandise and supplies	Small Value Procurement	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	IGI	410,000.00	ousing and Inventory Analysis	
Supply and Delivery of Medical Supplies, Facilities and Equipment	ODAFP	Supply and Delivery of Dormitory Supplies	Small Value Procurement	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	IGI	80,000.00	Life Cycle Cost Analysis	
Supply and Delivery of Gasoline, Diesoline and oil for the vehicles	ODAFP	Supply and Delivery of Medical Supplies, Facilities and Equipment	Small Value Procurement	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	IGI	345,000.00	Life Cycle Cost Analysis	
Postage and Courier Services	ODAFP	Supply and Delivery of Gasoline, Diesoline and oil for the vehicles and various machineries	Negotiated Procurement	No		Jan - Dec 2026	Jan - Dec 2026	GAA	200,000.00	Life Cycle Cost Analysis	
Telephone Expenses-mobile	ODAFP	Postage and Courier Services	Small Value Procurement	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	GAA	15,000.00	Life Cycle Cost Analysis	
Telephone Expenses-landline	ODAFP	Telephone Expenses-mobile	Direct Contracting	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	GAA	50,000.00	if Regular and Recurring Services	
Legal Services	ODAFP	Telephone Expenses-landline	Direct Contracting	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	GAA	150,000.00	if Regular and Recurring Services	
Auditing Services	ODAFP	Legal Services	Negotiated Procurement	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	GAA	80,000.00	if Regular and Recurring Services	
Consultancy Services	ODAFP	Auditing Services	Negotiated Procurement	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	GAA	25,000.00	Life Cycle Cost Analysis	
Provision of Janitorial Services	ODAFP	Consultancy Services	Negotiated Procurement	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	GAA	330,000.00	if Regular and Recurring Services	
Provision of Security Services	ODAFP	Provision of Janitorial Services	Small Value Procurement	No	LCRB	01-May-26	01-May-26	GAA	1,500,000.00	if Regular and Recurring Services	
Repairs of School Buildings and Structures	ODAFP / FMSU	Provision of Security Services	Competitive Bidding	No	LCRB	01-May-26	01-May-26	GAA	2,000,000.00	if Regular and Recurring Services	
Facilities Improvement and Enhancement	ODAFP	Repairs of School Buildings and Structures	Small Value Procurement	No	LCRB	01-May-26	01-May-26	GAA	800,000.00	Life Cycle Cost Analysis	
Provision of General Services	ODAFP	Facilities Improvement and Enhancement	Small Value Procurement	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	IGI	700,000.00	Life Cycle Cost Analysis	
Provision of Various Supplies for the General Operations of the Campus	ODAFP	Provision of General Services	Small Value Procurement	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	IGI	600,000.00	if Regular and Recurring Services	
		Provision of Various Supplies for the General Operations of the Campus	Small Value Procurement	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	GAA/IGI	400,000.00	if Regular and Recurring Services	
								subtital	12,949,000.00		

Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Purchase of semi - expendable office equipment	ODAFP	Purchase of semi - expendable office equipment	Direct Acquisition	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	GAA	50,000.00	Life Cycle Cost Analysis	
Purchase of semi - expendable office furniture and fixtures	ODAFP	Purchase of semi - expendable office furniture and fixtures	Direct Acquisition	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	GAA	50,000.00	Life Cycle Cost Analysis	
Repairs and Maintenance - Office Equipment	FMSU	Repairs and Maintenance - Office Equipment	Direct Acquisition	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	GAA	150,000.00	Life Cycle Cost Analysis	
Repairs and Maintenance - Motor Vehicles	FMSU	Repairs and Maintenance - Motor Vehicles	Direct Acquisition	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	GAA	100,000.00	Life Cycle Cost Analysis	
Repairs and Maintenance - Furniture and Fixtures	FMSU	Repairs and Maintenance - Furniture and Fixtures	Direct Acquisition	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	GAA	30,000.00	Life Cycle Cost Analysis	
Repairs and Maintenance - Other Property, Plant	FMSU	Repairs and Maintenance - Other Property, Plant	Direct Acquisition	No	LCRB	Jan - Dec 2026	Jan - Dec 2026	GAA	100,000.00	Life Cycle Cost Analysis	
Miscellaneous Items	ODAFP							subtotal	480,000.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
alcohol or acetone based antiseptics	Administration	Supply and Delivery of Common Use Supplies	Agency - agency procurement						12,796.99	ousing and Inventory Analysis	
batteries and cells and accessories	Administration	Supply and Delivery of Common Use Supplies	Agency - agency procurement						1,992.40	ousing and Inventory Analysis	
cleaning equipment and supplies	Administration	Supply and Delivery of Common Use Supplies	Agency - agency procurement						23,470.44	ousing and Inventory Analysis	
color compounds and dispersions	Administration	Supply and Delivery of Common Use Supplies	Agency - agency procurement						175.32	ousing and Inventory Analysis	
flag or accessories	Administration	Supply and Delivery of Common Use Supplies	Agency - agency procurement						3,469.32	ousing and Inventory Analysis	
heating and ventilation and air circulation	Administration	Supply and Delivery of Common Use Supplies	Agency - agency procurement						5,489.12	ousing and Inventory Analysis	
manufacturing components and supplies	Administration	Supply and Delivery of Common Use Supplies	Agency - agency procurement						8,072.95	ousing and Inventory Analysis	
office equipment and accessories and supplies	Administration	Supply and Delivery of Common Use Supplies	Agency - agency procurement						19,745.92	ousing and Inventory Analysis	
paper materials and products	Administration	Supply and Delivery of Common Use Supplies	Agency - agency procurement						182,975.42	ousing and Inventory Analysis	
pesticides or pest repellents	Administration	Supply and Delivery of Common Use Supplies	Agency - agency procurement						6,251.28	ousing and Inventory Analysis	
airline tickets	Administration	Supply and Delivery of Airfare	Direct contracting						1,539,000.00	Framework Agreement	
other office supplies	Administration	Supply and Delivery of Common Use Supplies	Agency - agency procurement						288,985.00	ousing and Inventory Analysis	
								subtotal	2,092,424.16		
Note: Insert additional rows as necessary		15,521,424.16									

Total Amount of Estimated Budget for EPA Projects:
Total Amount of CSEs to be purchased from PS-DBM: 2,092,424.16
Total Amount of Estimated Budget: 15,521,424.16

Prepared by:

ZUSMITHA JEAN M. ROBLES

Signature over Printed Name
Position/Designation
Bids and Awards Committee Secretariat

Date : _____



Recommended by:

Recommended by:
By the Authority of the Bids and Awards Committee:

RENNIE C. SARANZA

Signature over Printed Name
Position/Designation

(By the Authority of the Bids and Awards Committee Chairperson)

Date : _____

Approved by:

BERT J. TUGA

Signature over Printed Name
Position/Designation

Head of the Procuring Entity

Date : _____



ANNUAL PROCUREMENT PLAN FOR FY 2026



INDICATIVE



FINAL



UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)		Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 3	Column 4	Column 5	Column 6		Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
	CCE Accreditation BECAMS, COPC Application PSV for ECEd program Level 3 Preparation and Accreditation of 6 programs SBMASE (Straight Bachelor's to Master's in Agriculture Science Education) Implementation BSE Values Education preparation										
Traveling and training expenses, office supplies and materials and meals & payment of fees for the Accreditation/COPC New Program		Small Value Procurement	No	MEARB		Jan-26	Dec-26	GAA/STF	320,000.00	Life Cycle Assessment (LCA)	
Training and traveling expenses, Purchase of Office Supplies and materials and Meals for the Curriculum Review and Academic Planning/Workshop	Curriculum Review e.g. TEDPath Syllabi, FPST, GAD, GCED, LEPT TOS, LOAP Academic Planning/Workshop/Summit of PAPs, Midyear Review, Year-end review	Small Value Procurement	No	MEARB		Jan-26	Dec-26	GAA/STF	100,000.00	Life Cycle Assessment (LCA)	
Purchase of Office Supplies & materials and provision of meals for Regular Academic Meetings	Regular Academic Meetings for PAPs Implementation	Small Value Procurement	No	MEARB		Jan-26	Dec-26	GAA/STF	17,000.00	Life Cycle Assessment (LCA)	
Training and traveling expenses, office supplies and materials and meals & tokens for the Licensure Examination for Professional Teachers (LEPT) Review Activities	Intensive Review: Panagatunaw (Faculty-Led) LEPT Coaching (Graduates) Terminal Exam (4th Year)	Small Value Procurement	No	MEARB		Jan-26	Dec-26	GAA/STF	260,000.00	Life Cycle Assessment (LCA)	
Purchase of tarpaulins, meals and training and traveling expenses for LEPT Support Programs	LEPT OPS Panagatunaw (Celebration)	Small Value Procurement	No	MEARB		Jan-26	Mar-26	GAA	60,000.00	Life Cycle Assessment (LCA)	
Training & traveling expenses for Learning & Development	Faculty attendance to seminars, conferences, and trainings	Small Value Procurement	No	MEARB		Jan-26	Dec-26	GAA/STF	120,000.00	Life Cycle Assessment (LCA)	
Provision of Meals for Professional Sharing	Best practices on instructional delivery, academic forum, travelogues, updates from attendees in trainings, seminars or workshops, etc.	Small Value Procurement	No	MEARB		Feb-26	Oct-26	STF	12,000.00	Life Cycle Assessment (LCA)	
Purchase of smart TVs, printers and other instructional materials for instructional support	Smart TV, Wall Bracket, Portable Speaker with Microphone	Small Value Procurement	No	MEARB		Jan-26	Apr-26	GAA/STF	188,000.00	Life Cycle Assessment (LCA)	
Purchase of Office Supplies for the Recognition Program	Dean's List Awards	Small Value Procurement	No	MEARB		Jul-26	Jul-26	STF	2,000.00	Life Cycle Assessment (LCA)	
Training and traveling expenses, office supplies and other materials for the Student Research In-House Forum	Conduct of Panagatunaw Student Research In-House Forum	Small Value Procurement	No	MEARB		May-26	May-26	STF	25,000.00	Life Cycle Assessment (LCA)	
Training expenses and copyright application for Whitespace Across All Programs	Conduct of Whitespace on Instructional Materials (e.g. books, modules, creative works, course packs, etc.)	Small Value Procurement	No	MEARB		Mar-26	Aug-26	GAA/STF	34,000.00	Life Cycle Assessment (LCA)	
Purchase of IP contents for the IP Museum Project	Display cabinets, artifacts, IP dresses, etc.	Small Value Procurement	No	MEARB		Jan-26	Dec-26	GAA/STF	120,000.00	Life Cycle Assessment (LCA)	
Purchase of Office Supplies and other materials and meals for the IP Month Celebration	Celebration of IP Month in the campus	Small Value Procurement	No	MEARB		Oct-26	Oct-26	GAA	5,000.00	Life Cycle Assessment (LCA)	
Purchase of office supplies and other materials and meals for the Teacher's Month Celebration	Tokens to regular and part-time teachers and tarpaulins	Small Value Procurement	No	MEARB		Sep-26	Oct-26	STF	5,000.00	Life Cycle Assessment (LCA)	
Training expenses and purchase of tokens, tarpaulins and meals for the Stakeholders Academic Forum	Forum with stakeholders in preparation of proposed programs	Small Value Procurement	No	MEARB		Jul-26	Jul-26	STF	22,000.00	Life Cycle Assessment (LCA)	
Purchase of bean bags, floor cushions/carpet and other supplies and materials for Faculty Workplace Breaks	Faculty space for rest and relaxation	Small Value Procurement	No	MEARB		Apr-26	Apr-26	STF	80,000.00	Life Cycle Assessment (LCA)	
Purchase of Laboratory materials, facilities and equipment for ECE Laboratory	Storage cabinets, blocks and toy figures, magnetic boards, tables and chairs	Small Value Procurement	No	MEARB		Jul-26	Dec-26	GAA/STF	90,000.00	Life Cycle Assessment (LCA)	
Purchase of Laboratory facilities, equipment and materials for the undergraduate programs	Purchase of Storage cabinets, globes, maps, calculators, reading materials	Small Value Procurement	No	MEARB		Jul-26	Dec-26	GAA/STF	130,000.00	Life Cycle Assessment (LCA)	
Purchase of Laboratory facilities, equipment and materials for the Science laboratory	Science Laboratory equipment	Small Value Procurement	No	MEARB		Apr-26	Apr-26	GAA/STF	114,000.00	Life Cycle Assessment (LCA)	
Traveling expenses, purchase of office supplies and other materials and equipment and tokens for Internship Program	Practice Teaching and Field Studies	Small Value Procurement	No	MEARB		Jan-26	Sep-26	GAA/STF	65,000.00	Life Cycle Assessment (LCA)	
Purchase of Tokens for Student Immersion	C-PTED and Science Immersion	Small Value Procurement	No	MEARB		Jan-26	Dec-26	GAA	20,000.00	Life Cycle Assessment (LCA)	
Training and Traveling expenses, purchase of office supplies, meals and tokens for Freshing School 1 and 2	Training Workshop, Demonstration Teaching, CBAR Presentations	Small Value Procurement	No	MEARB		Apr-26	Jun-26	GAA/STF	40,000.00	Life Cycle Assessment (LCA)	
Traveling and training expenses, office supplies and materials and meals & tarpaulins for convention/summit	Pre-Service Teachers and Supervisors' Convention/Summit	Small Value Procurement	No	MEARB		Nov-26	Nov-26	GAA/STF	45,000.00	Life Cycle Assessment (LCA)	
Provision of meals and purchase of office supplies and other materials for faculty meetings	Faculty Meetings from Different Units	Small Value Procurement	No	MEARB		Jan-26	Dec-26	GAA/STF	10,000.00	Life Cycle Assessment (LCA)	
Training expenses, office supplies and materials, ISSN Application and publishing fees for Pre-service TED Journal	Pre-Service TED Journal (Students' CBAR)	Small Value Procurement	No	MEARB		Jul-26	Sep-26	STF	10,000.00	Life Cycle Assessment (LCA)	
Student's Assistantship for Project SAFE - Smart money management, Access to Financial aid and resources, Financial Literacy Education, Empowering students for financial success	Student Assistantship	Small Value Procurement	No	MEARB		Jan-26	Dec-26	GAA	51,000.00	Life Cycle Assessment (LCA)	
Provision of meals and purchase of tarpaulin for Project SAFE	Seminar on Financial Literacy	Small Value Procurement	No	MEARB		Jan-26	Mar-26	GAA	6,000.00	Life Cycle Assessment (LCA)	
Provision of meals and purchase of tarpaulin for Project DREAM - Drug Addiction Prevention and HIV Forum	Drug Addiction Prevention and HIV Forum	Small Value Procurement	No	MEARB		Jun-26	Sep-26	GAA	6,000.00	Life Cycle Assessment (LCA)	
Training expenses, office supplies and materials and meals for Growth Sessions Series Program	Growth Sessions on Mental Health and psychology related activities	Small Value Procurement	No	MEARB		Jan-26	Dec-26	GAA	27,000.00	Life Cycle Assessment (LCA)	
Provision of Meals and tarpaulins for Project Panagatunaw	Orientation and Re-orientation of Undergraduate and Graduate Students	Small Value Procurement	No	MEARB		Jul-26	Jul-26	STF	9,000.00	Life Cycle Assessment (LCA)	
Traveling expenses, purchase of office supplies and other materials and meals and tarpaulins for OPLAN Naisap-Tatabalo	Pre-Employment Program/Job Fair	Small Value Procurement	No	MEARB		May-26	May-26	STF	12,000.00	Life Cycle Assessment (LCA)	
Provision of meals for Stakeholders' Convergence	Conduct of BH Meetings, Home Visitation	Small Value Procurement	No	MEARB		Jun-26	Nov-26	STF	3,000.00	Life Cycle Assessment (LCA)	
Purchase of equipment for Psychological Testing Room	Purchase of Psychological Testing Equipment (e.g. tables, chairs, steel cabinet with sliding glass door, curtains & curtain rods)	Small Value Procurement	No	MEARB		Oct-26	Oct-26	GAA	30,000.00	Life Cycle Assessment (LCA)	
Traveling and training expenses for Student Financial Assistance to conferences, trainings, seminar-workshops, fora, etc.	Student attendance to conferences, congress, trainings, seminar-workshops, fora, and academic competitions	Small Value Procurement	No	MEARB		Jan-26	Dec-26	GAA	73,500.00	Life Cycle Assessment (LCA)	
Membership fees for Student Financial Assistance	Student Membership to local, national and International student organizations)	Small Value Procurement	No	MEARB		Jan-26	Dec-26	STF	3,500.00	Life Cycle Assessment (LCA)	
Traveling expenses for Student Development Program	Assistance to student performers	Small Value Procurement	No	MEARB		Jan-26	Dec-26	STF	50,000.00	Life Cycle Assessment (LCA)	
Purchase of office supplies and materials and meals for Student Affairs Program and Related Activities	Conduct of Student Affairs and Services, meeting planning and monitoring	Small Value Procurement	No	MEARB		Jan-26	Dec-26	STF	6,000.00	Life Cycle Assessment (LCA)	



Training expenses and provision of meals for Project Pagpassary	In-House Training Program for PNJNL Performing Groups	Small Value Procurement	No	MEARB		Jun-26	Jun-26	GAA	40,000.00	Life Cycle Assessment (LCA)	
Training expenses and purchase of meals and tarpaulins for Student Development Program	Conduct of Student Leadership Training	Small Value Procurement	No	MEARB		Aug-26	Aug-26	STF	16,000.00	Life Cycle Assessment (LCA)	
Purchase of office supplies and meals for SASU Research	Conduct Research on Student Services	Small Value Procurement	No	MEARB		Apr-26	Jun-26	STF	6,000.00	Life Cycle Assessment (LCA)	
Traveling and training expenses, purchase of office equipment for Planning Workshops and Meetings	Conduct of planning workshops, recalibration, strategic planning and Meetings										
		Small Value Procurement	No	MEARB		Mar-26	Nov-26	GAA	353,400.00	Life Cycle Assessment (LCA)	
Training and traveling expenses, procurement of costumes, meals and training fees for the Implementation of sports program	Intramurals, CAVRASUC participation, training of athletes,										
		Small Value Procurement	No	MEARB		Jan-26	Sep-26	GAA/STF	357,837.50	Life Cycle Assessment (LCA)	
Training and traveling expenses, procurement of costumes, meals and training fees for the Implementation of cultural programs for performing groups	Training of performers (PASUC, university events, external invitations, procurement of costumes)										
		Small Value Procurement	No	MEARB		Jan-26	Apr-26	GAA/STF	357,837.50	Life Cycle Assessment (LCA)	
Purchase of ICT equipments and maintenance	Provision of eServices and Maintenance	Small Value Procurement	No	MEARB		Jul-26	Sep-26	GAA	102,400.00	Life Cycle Assessment (LCA)	Purchase of new fiber lines and tools for maintenance and ICT Hardwares
Software subscription for Website and Social Media Functionality Enhancement and Subscription	Website and Social Media Functionality Enhancement	Small Value Procurement	No	MEARB		Jul-26	Sep-26	GAA	10,000.00	Life Cycle Assessment (LCA)	
Supply of Labor and Materials for the Improvement of Campus FLERC and Multimedia Tools Maintenance	Improvement of Campus FLERC and Multimedia Tools Maintenance	Small Value Procurement	No	MEARB		Jul-26	Sep-26	GAA	10,000.00	Life Cycle Assessment (LCA)	
Supply of labor and materials for the renovation of clinic's comfort room	Renovation of Clinic's CR	Small Value Procurement	No	MEARB		Jan-26	Feb-26	GAA	36,000.00	Life Cycle Assessment (LCA)	
Provision of meals and training expenses for Earthquake and Fire Drill	Conduct of Earthquake and Fire drill	Small Value Procurement	No	MEARB		Jan-26	Dec-26	STF	15,000.00	Life Cycle Assessment (LCA)	
Provision of meals, tokens and training expenses for the conduct of R.E.A.D.Y. PNJNL Readiness in Emergencies, Aid & Disaster-preparedness among Youth	Conduct of DRRM Training										
		Small Value Procurement	No	MEARB		Jul-26	Sep-26	STF	30,000.00	Life Cycle Assessment (LCA)	
Training expenses and purchase of office supplies and other materials, meals and tokens for the Health and Wellness Program	Conduct of Health & Wellness Program (DOH Activities, Health Monitoring)										
		Small Value Procurement	No	MEARB		Jan-26	Dec-26	STF	125,000.00	Life Cycle Assessment (LCA)	
Procurement and maintenance of various medical and dental supplies and equipment	Procurement and Maintenance of Various Safety, Medical and Dental Supplies & Equipment										
		Small Value Procurement	No	MEARB		Mar-26	Jun-26	STF	225,000.00	Life Cycle Assessment (LCA)	
Expenses for Human Capital and Institutional Development - Human Resource	Recruitment, Selection and Placement (RSP) (a) Hiring of Faculty; (b) Hiring of Admin Personnel; (c) Hiring of Research Personnel										
		Small Value Procurement	No	MEARB		Jan-26	Dec-26	STF	10,000.00	Life Cycle Assessment (LCA)	
Training expenses for Human Capital and Institutional Development - Human Resource	Learning and Development- Attendance to Seminars/ Trainings/ Workshops and Faculty and Staff Development Program										
		Small Value Procurement	No	MEARB		Jan-26	Dec-26	STF	99,000.00	Life Cycle Assessment (LCA)	
Purchase of supplies, materials, meals, snacks, tokens and plaques for Human Capital and Institutional Development - Human Resource	Programs to be implemented: 1. Welfare and Benefits - Conduct of symposium/seminar - Benefits, Programs and Services for PNJNL Employees 2. Rewards and Recognition - Loyalty Awards 3. Rewards and Recognition - Retirement program 4. STO - Phase 2 - Automated System for HR Personnel Data - Create an Automated System for HR Personnel Database for PNJNL Employees (HR System Profiling, Automated System of PNJNL Employees 201 files, DTR Automated System)										
		Small Value Procurement	No	MEARB		Apr-26	Jun-26	STF	41,000.00	Life Cycle Assessment (LCA)	
Supply of labor and materials for repair and maintenance	Labor and materials for the renovation of 1. Campus Parity 2. Painting of Classroom Buildings 3. Ladies Toilets, Basins, Alarms, CRs Library extension, Design and Abuan bldg. Tomas bldg), Science Laboratory, Computer Laboratory, IP Hall 4. Improvement of Innohub - Electricals, CRs, Water System, Ceiling, and Elevator 5. Clinic CR 6. 4th floor innohub permanent projector screen 7. HR office improvement										
		Small Value Procurement	No	MEARB		Jan-26	Dec-26	GAA	543,500.00	Design-and-Build Scheme for Infrastructure Projects	
Consultancy Services for Campus Development	Submission of LUDIP documentary requirements	Small Value Procurement	No	HRRB		Jan-26	Mar-26	GAA	10,000.00	Life Cycle Assessment (LCA)	
Supply of labor and materials for Campus Development	Labor and materials for the construction of 1. Students Learning Space - UNTT 2. Campus Landscape 3. Students' Nook/Park 4. Classroom Partition (Computer Room, Abano & Dy) 5. Soundproof Room Divider - Innohub 4th Floor 6. Water Supply - New Solar Pump near Grills										
		Small Value Procurement	No	MEARB		Jan-26	Dec-26	GAA	460,000.00	Design-and-Build Scheme for Infrastructure Projects	
Procurement of equipment for Campus Development	Procurement of 1. Additional chairs for left-handed students, gang chairs, and oversized chairs 2. Improvement of classrooms 3. Motor with sidecar										
		Small Value Procurement	No	MEARB		Jan-26	Aug-26	GAA	300,000.00	Life Cycle Assessment (LCA)	
Supply of labor and materials for Repair and maintenance of office and school building	Office and School Building	Small Value Procurement	No	MEARB		Jan-26	Dec-26	GAA/STF	201,900.00	Life Cycle Assessment (LCA)	
Traveling and training expenses, office supplies and materials, meals/snacks, honorarium and tokens for Office Related Trainings/Workshops/Meetings/Conferences	Attendance/ Participation to Office Related Trainings/ Workshops/ Meetings/Conferences										
		Small Value Procurement	No	MEARB		Jan-26	Dec-26	STF	107,560.00	Life Cycle Assessment (LCA)	
Traveling expenses and provision of meals/snacks, honorarium and tokens for READ Harmonization Programs and Standardization	Conduct of READ Domain Knowledge Harvesting and Review of Best Practices for Harmonization Programs and Standardization										
		Small Value Procurement	No	MEARB		May-26	Jun-26	GAA/STF	62,560.00	Life Cycle Assessment (LCA)	
Traveling and training expenses, office supplies and materials, meals/snacks, honorarium and tokens for Collaboration & Partnership with National & International HEIs & Agencies	Implementation/Exploration of MOA/MOU of Partners, DOST, DepEd, NCP, ICOD, WVSU, LG, CHU, SU & other National & International Universities/agencies										
		Small Value Procurement	No	MEARB		Jan-26	Dec-26	STF	75,000.00	Life Cycle Assessment (LCA)	
Traveling and training expenses, office supplies and materials, meals/snacks, honorarium and tokens for Capacity Development and Gender Mainstreaming (Faculty, Staff, Students and stakeholders)	Conduct of Deepening Session Gender Sensitivity Training (GST), Gender-Fair Language (GFL) Workshop, GED Canvas, Orientation on gender-related laws (e.g., Magna Carta of Women, Safe Spaces Act, AGH Code), Mental health & Wellness (FWPB) (FPFS) & CODI Meeting - Women's Month & 16 Day Campaign to End VAW, Pride Month, GED Champions Award										
		Small Value Procurement	No	MEARB		Jan-26	Dec-26	GAA	84,250.00	Life Cycle Assessment (LCA)	
Printing and layout for the Development of high quality EC Materials, GED Corner & GED Database	Develop a zine (MaGADzine), Purchase of portable speaker, microphone, Continuation of the development of Database (phase 2)										
		Small Value Procurement	No	MEARB		Jan-26	Dec-26	GAA	37,250.00	Life Cycle Assessment (LCA)	
Supply of labor and materials for Social Advocacy Project: Safe Space Nook	Construction of Inclusive wellness park (phase 2)										
		Small Value Procurement	No	MEARB		Apr-26	Dec-26	GAA	300,000.00	Design-and-Build Scheme for Infrastructure Projects	
Traveling and training expenses and purchase of office supplies for Research, Knowledge Sharing and Professional Development Training on gender based quality assured services of the University	Attendance/Presentation in University GAD-related conference/seminar/workshop (local and international)/Paper presentations and publication on gender and development topics; ISO										
		Small Value Procurement	No	MEARB		Jan-26	Sep-26	GAA	75,000.00	Life Cycle Assessment (LCA)	



PHILIPPINE NORMAL UNIVERSITY
BOARD OF REGENTS
APPROVED
Resolution No.: U-3991, s. 2025
Date: OCTOBER 7, 2025 *jnl*

Approved by:


DR. BERT J. TUGA

Signature over Printed Name
Position/Designation
President

Date : _____



PHILIPPINE NORMAL UNIVERSITY SOUTH LUZON

ANNUAL PROCUREMENT PLAN FOR FY 2026



INDICATIVE

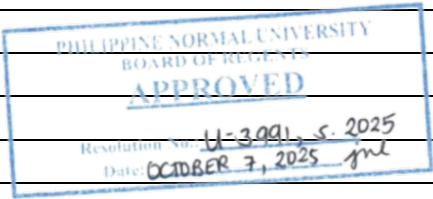


FINAL



UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		P R O C U R E M E N T S T A T E M E N T
Project Title	End-User or Implementing Unit	General Description of the Project	General Description	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Medical, Dental and Laboratory Supplies	Campus Clinic	Goods		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	GAA	365,800.00	
Fuel, Oil and Lubricants	SPO/FMSU	Goods		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	GAA	57,000.00	
Office Equipment	SPO/FMSU	Goods		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	GAA	47,500.00	
Furniture and Fixtures	Various Units	Goods		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	GAA	47,500.00	
Books and Library Materials/Refurbishment of Reading Room	Library	Goods		AMP/SVP/Direct Contracting	Yes	LCRB/SCRB	Oct-25	Dec-26	STF	200,000.00	
Water services	FMSU	Services		Agency-to-Agency	No		Jan-26	Dec-26	GAA	47,500.00	
Electricity Services	FMSU	Services		AMP/SVP	No		Jan-26	Dec-26	GAA	935,750.00	
Postage and Courier Services	Various Units	Services		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	GAA	14,250.00	
Telephone Expenses	Various Units	Services		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	GAA	95,000.00	
Janitorial Services	Administration	Services		AMP/SVP	No	LCRB/SCRB	Jan-26		GAA	570,000.00	
Security Services	Administration	Services		Public Bidding/AMP	Yes	LCRB/SCRB	Oct-25			1,596,000.00	
Legal Services	Administration	Services		AMP/SVP	Yes	LCRB/SCRB			GAA	76,000.00	
Auditing Services	Administration	Services		AMP/SVP	Yes	LCRB/SCRB			GAA	23,750.00	
Consultancy Services	Administration	Services		AMP/SVP	Yes	LCRB/SCRB			GAA	95,000.00	
Other Professional Services	Administration	Services		AMP/SVP	Yes	LCRB/SCRB			GAA	114,000.00	
Other General Services	Administration	Services		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	GAA	95,000.00	
Advertising Expenses	Administration	Goods		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	GAA	19,000.00	
Printing and Publication	Administration	Services		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	GAA	47,500.00	
Airefare/Land Transportation	Various Units	Services		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	GAA/STF	14,570.00	



Representation Expenses	Office of the EDP	Goods		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	GAA	42,750.00
Insurance (Vehicle, PPE and DOLI)	Administration	Services		Agency-to-Agency	No	LCRB/SCRB	Jan-26	Dec-26	GAA	47,500.00
Fidelity Bond Premium	Administration	Services		Agency-to-Agency	No	LCRB/SCRB	Jan-26	Dec-26	GAA	66,500.00
Rent (Vehicle/Equipment)	Administration	Services		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	GAA	47,500.00
Preventive Maintenance (Equipment)	FMSU	Goods		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	GAA	142,000.00
Other preventive maintenance (Facilities)	FMSU	Goods		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	GAA	760,000.00
Furniture and Fixtures	FMSU	Goods		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	GAA	28,500.00
Vehicle Maintenance	FMSU	Goods		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	GAA	95,000.00
Other Plant and Property	FMSU	Goods		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	GAA	95,000.00
Project TEACH (Track, Evaluate, Align, Collaborate & Harmonize)	Academics	Goods, Services		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	STF	148,321.00
Project SCRIPT (Syllabi Creation, Refinement, Innovation, and Preparation for Teaching)	Academics	Goods, Services		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	STF	80,000.00
Project CREATE (Curriculum Review, Evaluation, Adaptation, Transformation and Expansion)	Academics	Goods, Services		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	GAA/STF	120,000.00
NCTIzation Program for BTLE Students: Enhancing Competency & Certification	Academics	Goods, Services		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	GAA	30,000.00
BLEPT Programs	Academics	Goods, Services		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	STF	70,000.00
Project ASCEND (Academic Skills Certification, Enhancement, and Development)	Academics	Goods, Services		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	STF	80,000.00
Project LEAD (Learning, Engagement, Advancement, and Development)	Academics	Goods, Services		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	STF	100,000.00
Library Staff Development	Academics	Goods, Services		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	GAA	39,700.00
PRACTICE: Professional Reflection, Action, and Collaboration for Teacher's Innovation and Cont	Academics	Goods, Services		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	STF	100,000.00
Management of PNU Admissions	Admission Services	Goods		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	STF	50,000.00
Yapak Yakap: Taking the First Step and Embracing Your Future at PNU	Academics/SASU	Goods		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	STF	40,000.00
Project BLAZE: Boost Learners' Achievements and Zeal for Examinations and Undergraduate Re	Academics/SASU	Goods		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	STF	70,000.00
Student Leadership Programs	Academics/SASU	Goods		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	STF	139,100.00
Student Assistanship Programs	Academics/SASU	Goods		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	STF	50,000.00
NEXUS: Connecting Scholarly Excellence through Journal Management and Publication	Research/Academics	Goods		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	GAA/STF	220,000.00
KNOWLEDGE LINK: Advancing Research, Innovation, and Intellectual Asset Management		Goods		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	STF	100,000.00
GLOCAL REACH: Global-local research engagement for academic collaboration and partnership	Research/Academics	Goods		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	STF	100,000.00
PNUSL CARES: Community Actions for Responsive Education and Sustainability	Extension	Goods		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	GAA	36,274.00
BRIDGE: Building Resilient and Inclusive Development through Global Engagement		Goods		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	GAA/STF	20,000.00
SKILLSET: Sustaining Knowledge, Innovation, and Lifelong Learning for Local Empowerment Through TLE		Goods		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	STF	100,000.00
Improvement of Campus Infrastructure and Facilities	FMSU	Goods, Services, Infrastructure		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	GAA	600,000.00
Archives and Records Management	Records Unit	Goods		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	GAA	50,000.00
Disaster and Risk Reduction Management	FMSU	Goods		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	GAA/STF	37,000.00
Production - Income Generating Activities	Auxilliary	Goods		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	STF	50,000.00
Fire Detection and Alarm System Phase II	FMSU	Goods		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	GAA/STF	94,750.00

Green Campus Development and Sustainable Infrastructure Improvement	FMSU	Goods		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	STF	100,000.00	
Provision of Campus Audio Visual Equipment	FMSU	Goods		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	STF	100,000.00	
Training and Development (Faculty & Staff)	HRMDU	Goods		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	STF	232,168.00	
Health Awareness and Wellness Program	HRMDU	Goods		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	STF	53,350.00	
Loyalty Award	HRMDU	Goods		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	STF	10,000.00	
Participation in Different Programs (Inside & Outside Campus)		Goods, Services		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	GAA/STF	50,000.00	
Purchase of costumes and props; purchase and repair of band instrubments		Goods, Services		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	STF	130,171.00	
Training of performing and athletics groups		Goods, Services		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	STF	100,000.00	
EXCEL: Enhancing Quality Standards through Accreditation and Continuous Improvement	QA	Goods, Services		AMP/SVP/A-to-A	No	LCRB/SCRB	Jan-26	Dec-26	GAA/STF	184,000.00	
PRIME: Promoting Resilience and Innovation in Management for Excellence	QA	Goods, Services		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	STF	34,495.75	
EMPOWER: Advancing Gender Equality through Advocacy and Year-Round Initiatives	GAD	Goods, Services		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	GAA	100,000.00	
NURTURE: Supporting family well-being through breastfeeding and child minding services	GAD	Goods		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	GAA	80,000.00	
SAGIP: Strengthening Assistance, Gender Inclusivity, and Protection	GAD	Goods		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	GAA	80,000.00	
GAD VOICE: Valuing Opportunities for Inclusion, Care and Empowerment	GAD	Goods		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	GAA	58,000.00	
Executive Decision	Office of the EDP	Goods, Services		AMP/SVP	No	LCRB/SCRB	Jan-26	Dec-26	GAA	145,401.00	
University Day	Administration	Goods, Services		AMP/SVP	No	LCRB/SCRB	Jan-26	Jan-26	GAA	50,000.00	
Arts Month	Administration	Goods, Services		AMP/SVP	No	LCRB/SCRB	Mar-26	Mar-26	STF	5,000.00	
Founding Anniversary	Administration	Goods, Services		AMP/SVP	No	LCRB/SCRB	May-26	Jul-26	GAA/STF	50,000.00	
Home Economics Celebrations and Activities		Goods, Services		AMP/SVP	No	LCRB/SCRB			STF	5,000.00	
Buwan ng Wika		Goods, Services		AMP/SVP	No	LCRB/SCRB	Jul-26	Aug-26	STF	5,000.00	
Teacher's Month Celebration		Goods, Services		AMP/SVP	No	LCRB/SCRB	Sep-26	Oct-26	STF	20,000.00	
Year End Celebrations		Goods, Services		AMP/SVP	No	LCRB/SCRB	Oct-26	Dec-26	STF	40,000.00	
Flame of Excellence		Goods, Services		AMP/SVP	No	LCRB/SCRB			STF	50,000.00	
Baccalaureate/Gawad Parangal		Goods, Services		AMP/SVP	No	LCRB/SCRB			STF	60,000.00	
Torch Ceremony		Goods, Services		AMP/SVP	No	LCRB/SCRB			STF	60,000.00	
Commencment Exercises		Goods, Services		AMP/SVP	No	LCRB/SCRB			STF	60,000.00	
Pinning Ceremony		Goods, Services		AMP/SVP	No	LCRB/SCRB			STF	20,000.00	
Campus Visit of University Officials		Goods, Services		AMP/SVP	No	LCRB/SCRB	Jan-26	Jan-26	STF	52,933.00	
Mandatory Expenses	Administration	Goods, Services, Infrastructure		Public Bidding/AMP	No	LCRB/SCRB	Jan-26	Jan-26	GAA/STF	2,534,336.25	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
N/A											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Please refer to the attached APP CSE									GAA	807,016.29	

--	--	--	--	--	--	--	--	--	--

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:	12,780,870.00
Total Amount of CSEs to be purchased from PS-DBM:	807,016.29
Total Amount of Estimated Budget:	13,587,886.29

Prepared by:



MOMAJARREIS/DUUMALI/JMTANTEO

Position/Designation

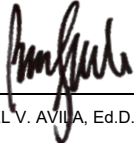
Bids and Awards Committee Secretariat

Date : _____

Recommended by:

(By the Authority of the Bids and
Bids and Awards Committee C

Recommended by:
y the Authority of the Bids and Awards Committe



ROEL V. AVILA, Ed.D.,Ph.D.

Position/Designation

Bids and Awards Committee Chairperson

Date : _____

Approved by:



DR. BERT JAZMIN TUGA, President

Signature over Printed Name

Position/Designation

Head of the Procuring Entity

Date : _____

