## FY 2025 PHYSICAL PLAN

Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Philippine Normal University

Operating Unit

· < not applicable >

UACS CODE	Current '	Year Accomplishments		Physic	cal Target (Budget Y					
	Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
310100000000000										
										gan man man del provincia productiva ne i responsació program del meso specimento pro Prop. De montre de la la differencia en de Pro
	99.61%	98.87%	99.24%	90.00%	0	90.00%	0	90.00%		
								1	40 may 10 may 12 may 12 may 14	
	116.58%	65%	181.58%	85.00%	30.00%	20.00%	20.00%	15.00%		Exceeded target was due to the cumulative nature of tracking employment across multiple quarter and that a continuous and sustained employment trend rather than a single-quarter surge, reflecting the effectiveness of institutional efforts in graduate employability.
					n kating in Sing Hand with a Liver Alle Shell in S		egha jak i mengili aggi ji, maki 70 mag perfemilian pamanan ke-) nan 1864 mag aku sajaran pelenturungan pelenturun			
	100.00%	100%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
	91.33%	100%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		PNU campuses have progressively subjected their programs for accreditation each quarter, leading to a steady increase, as a result of concerted effort to meet accreditation standards, demonstrating a commitment to academic quality an continuous program development.
320100000000000				isani, isa ay kuning isananting to Parket Aric isalah isa Dan isanan manasisan isalah dan Parket isanan isa						
	83.66%	100%	87.75%	100.00%	40.00%	30,00%	20.00%	10.00%		Recent promotions of many faculty members to the professor level, where research engagement is a ke requirement.
			ACTION AND ADDRESS OF THE PARTY.						realization, from 2000 the wife train from the enterior to	
THE SECOND STREET STREE		MAA ANALOS AS A MARKE MANAGE MANAGE MANAGE AND A MANAGE MANAGE MANAGE AND A MANAGE MAN	anced government and six on the re-	and the second s					in and worse propagation are an engineer	and the state of t
		The State of the American American State of the State of	and the control of the processing of the control of		AND AND THE COMMENTS OF THE COMMENTS OF					
										İ
	2 310100000000000	UAGS CODE January 1 - September 30 2 3 3101000000000000  99.61%  110.58%  91.33%	CODE January 1 - September 30	UAGS January 1 - September 30	Actual   January 1	UAGS   September 30   December 30   December 30   December 30   September 30   December 30   September 30   S	UAGS	UACS Actual January 1	UAGE Actual CODE January 1 Bestimate 70 Cotober 1 Total Total Total 1st Quarter 2nd Quarter 3nd Quarter 4th Quarter 2 3101000000000000000000000000000000000	MAGS   January 1   September 30   Total   To

Percentage of graduate students enrolled	100.00%	100%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
Output Indicator(s)				-				ATT PARTIES TO THE RESIDENCE OF THE PARTIES OF THE		
extension program									eta erregio en altre a professo estado en estado en estado en entre en entre en entre en entre en entre en ent En el como en el formación en el entre entre en	
d. whose research work resulted in an						The second section is a second section of the second section of the second section is a second section of the second section of the second section is a second section of the section of the second section of the		energy of the second recommendation of the se	teles i man master girmen (mette teleste), en etti par pergirmen harette en	er ( ) - e militario del 20, hijosopo por un circo contrar pi como ( a haumar si combo e a sea
improvement or		The state of the s		1		or manner of the second section of the second section of the second section of the second section of the second			Carried Carrier and Section 11 to 12 to	
commercialization or livelihood				APPEAR OF THE CONTRACT OF THE CONTRACT				-1		
c. producing technologies for				1					Service and the service and th	

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Department

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: < not applicable >

Particulars	Part & State of State	Current	Physical Target (Budget Year)								
	UACS CODE	Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
in research degree programs		and a find a fin					The first time of the control of the country of the			entre from the first employed PPM to the price	
Percentage of accredited graduate		48.66%	91.67%	91.67%	48.00%	48.00%	48.00%	48.00%	48.00%		
programs		1	THE THE CONTROL OF SERVICE SERVICE STATE OF THE SERVICE SERVIC			***************************************	The section of the se				
RESEARCH PROGRAM	320200000000000										
Outcome Indicator(s)								comment of contrast of the state of the stat	PET STATE AND THE PETER STATE AND ADDRESS OF THE AD	The same that the country is the company term are some times, where	er auto-
Number of research outputs in the last			of the section is the control of the	-			Charles and the control of the contr	and the second s			
three years utilized by the industry or by									-		
other beneficiaries				-							
Output Indicator(s)											
Number of research outputs completed within the year		54	40	94	66	15	17	17	17		A strong research momentum in early quarters; while the later quarters likely focused on finalizing publishing, and presenting researc findings.
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		44.66%	10%	54.66%	52.00%	9%	11%	15%	17%		This is the accomplishment as of December 2024. The actual achievement in Q2 falls below the target because some of the expect publications for Q2 (manuscripts accepted, articles in press) were delayed in their publication and are likely to be published in the next quarter of 2024.
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000										
Outcome Indicator(s)		17.0								t for the section of the section of the section of	er ( time of the ordered the contempolar and the prompting assumed committee and an extension and the contempolar and the cont
Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		95	34	129	38	10	10	10	80	the production of the last and the control of the last and the last an	There was a sustained effort in maintaining active partnerships throughout the year, with fluctuate likely due to renewals and adjustments in institutional collaborations.

Output Indicator(s)  1. Number of trainees weighted by the length of training  2. Number of extension programs organized and supported consistent with the SUC's	781 50	319	1,100	1,100	200	400	400	100	
mandated and priority programs  3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90.00%	100%	92.50%	100.00%	100.00%	100.00%	100.00%	100.00%	The data in Q1 shows that 70% of trainees rated the training as "Satisfactory" based on the instrument's design, while the remaining 30% rated it as "Very Satisfactory" (VS). We clarified with the DBM whether the instrument was specifically seeking only the Satisfactory rating or if Very Satisfactory could also be considered. We were informed that the expectation was for trainees to rate at least Satisfactory, which includes those who rated it as Very Satisfactory. In response, for the new three quarters, we included the results from Satisfactory to Very Satisfactory. However, the Q1 data, which could no longer be revised, affected the overall rating and caused us to fall short of our 100% target.

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Certified Correct:

MARIA RUTH M. REGALADO

Director, Planning Office
Date: January 23, 2025 08:06 PM

**Certified Correct:** 

Head, Budget Unit Date: January 23, 2025 08:06 PM

Recommending Approval By:

LORDINIO A. VERGARA, DPD.

Vice President for Finance and Administration Date: January 24, 2025 11:15 AM

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BERTU. TUGA, PH.D.

President

Date: January 24, 2025 07:44 PM