QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2024

: State Universities and Colleges (SUCs) Department

: Philippine Normal University : < not applicable > Agency/Entity

Operating Unit
Organization Code (UACS) : 08 003 0000000

			Physic	al Target (Bu	idget Year)				1	nt (Budget Y	eary	Variance as of	Remarks
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	March 31, 2024	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)										-			
Percentage of first-time licensure exam							-					1	No data can be recorded for Q1 because the
takers that pass the licensure exams		90%	0%	0%	90%	90.00%							examination results of LEPT conducted on March 17 2024 has not been released by PRC as of date of encoding.
2. Percentage of graduates (2 years prior)									-	-			
that are employed		30%	20%	20%	15%	85.00%	51%	diagnosis di rivini			51.00%		New results of tracer study is found in Q1.
Output Indicator(s)													
Percentage of undergraduate students							-	-	-				
enrolled in CHED-identified and RDC-		1000/	4000/	100%	100%	100.00%	100%				100.00%		
identified priority programs		100%	100%	100%	100%	100.00%	100 /6						
Percentage of undergraduate programs			-		-		-	-	-				PNU South Luzon offers 2 programs, one of which
with accreditation		100%	100%	100%	100%	100.00%	87%				87.00%		awaiting accreditation.
ADVANCED EDUCATION PROGRAM	3201000000000000							-		-		-	
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)										-			
Percentage of graduate school faculty								-	-	-			
engaged in research work applied in any of											1	-	Some faculty members are still developing their
the following:		100%	100%	100%	100%	100.00%	53%				53%		research proposals to be conducted in 2024.
a. pursuing advanced research degree											-		
programs (Ph.D.) or					1			-					
b. actively pursuing within the last three (3)									-	-	-		
years (investigative research, basic and									-		+		
applied scientific research, policy research,						No.				-			
social science research) or						-		1			1		

			Physic	al Target (Βι	idget Year)					nt (Budget Ye	cai)	Variance as of	Remarks
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	March 31, 2024	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
c. producing technologies for													
commercialization or livelihood	-												
improvement or													
d. whose research work resulted in an					1								
extension program													
extension program													
utput Indicator(s)									-				
Percentage of graduate students enrolled										-			All graduate programs offered are research degree
in research degree programs		100%	100%	100%	100%	100.00%	100%				100%		programs.
Percentage of accredited graduate						y					500/		
programs		47%	47%	47%	47%	47.00%	59%		-	-	59%		
ESEARCH PROGRAM	320200000000000												
O : Higher education research improved to promote econom	The second secon												
utcome Indicator(s)													
Number of research outputs in the last													
three years utilized by the industry or by													
other beneficiaries													
Other beneficialies													
tput Indicator(s)									-				
Number of research outputs completed								-	-	-		_	Some research projects that were expected to be
within the year		21	15	20	10	66	26				26		completed in Q2 were reported as done in late Marc 2024.
. Percentage of research outputs published													
in internationally-refereed or CHED													
recognized journal within the year		5%	20%	17%	10%	52.00%	3.33%				3.33%		On-going review of papers applied for publication.
ECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
O : Community engagement increased													
utcome Indicator(s)													
. Number of active partnerships with													
LGUs, industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of extension													
activities		10	10	10	8	38	31				31		Reported number includes on-going/existing partnerships.
		-											
Output Indicator(s)													
Number of trainees weighted by the									-				
length of training		200	400	400	100	1,100	86				86		Number of trainings conducted is fewer in Q1 as a result of the University's transition to new OS.
2. Number of extension programs organized									-				
and supported consistent with the SUC's							-						Recorded number of extension activities is inclusiv
mandated and priority programs		8	12	13	5	38	28				28		all campuses' efforts to engage in extension activiti initial target was based on PNU Manila's on-going capacity only.

			Physic	al Target (Bi	udget Year)			Physical Ac	complishme	nt (Budget Ye	ear)	Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	March 31, 2024	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Percentage of beneficiaries who rate the													
training course/s as satisfactory									-				
or higher in terms of quality and relevance		100%	100%	100%	100%	100.00%	70%				70%		Customer satisfaction survey was administered to less targeted number of respondents across the system.

Prepared By:

MARIA RUTH M. REGALAJO

Director, Planning Office

Date: May 3, 2024 03:19 PM

In coordination with:

FLORENCE A. ALLEJOS Head, Budget Unit Date: May 3, 2024 03:19 PM

Recommending Approval:

LORDING A. VERGARA, DPd.

Vice President for Finance and Administration
Date: May 3, 2024 04:16 PM

Date: May 3, 2024 04:16 PM

This report was generated using the Unified Reporting System on May 3, 2024 6:09 PM; Status: SUBMITTED

QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2024

Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Philippine Normal University

Operating Unit

: < not applicable >

Organization Code (UACS)

	UACS		Physica	l Target (Bud	lget Year)			Physical Ac	complishme	nt (Budget Y	ear)		
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30, 2024	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
Percentage of first-time licensure exam							100 mm 1 mm						
takers that pass the licensure exams		90%	0%	0%	90%	90.00%		99.61%			99.61%		and the second s
Percentage of graduates (2 years prior)													
that are employed		30%	20%	20%	15%	85.00%	51%	30.01%			81.01%		Tracer Study results from 3 campuses at yet to be updated/analyzed. Graduation happens in Q3. Employment data is expected to come in by Q4.
Output Indicator(s)													
Percentage of undergraduate students													
enrolled in CHED-identified and RDC-													
identified priority programs		100%	100%	100%	100%	100.00%	100%	100%			100.00%		
2. Percentage of undergraduate programs													
with accreditation		100%	100%	100%	100%	100.00%	87%	91%					Accreditation of some undergraduate programs are scheduled in Q3.
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
Percentage of graduate school faculty													
engaged in research work applied in any of													
the following:		100%	100%	100%	100%	100.00%	53%	98%					
a. pursuing advanced research degree													
programs (Ph.D.) or													
b. actively pursuing within the last three (3)													
years (investigative research, basic and													
applied scientific research, policy research,													
social science research) or													
c. producing technologies for													

	UACS		Physica	I Target (Bud	dget Year)	Contract of the Property of State (Section 2019)		Physical Ac	complishme	nt (Budget Ye	ar)	Variance as of	
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	June 30, 2024	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
commercialization or livelihood													
improvement or													
d whose research work resulted in an													
extension program								ļ					
Output Indicator(s)													
Percentage of graduate students enrolled													
in research degree programs		100%	100%	100%	100%	100.00%	100%	100%			100%		
2. Percentage of accredited graduate													
programs		47%	47%	47%	47%	47.00%	59%	40%			99%		PNU Visayas 2 graduate programs are currently under review, results to be released by Q4.
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic productivity and innovation											The second secon		
Outcome Indicator(s)													
Number of research outputs in the last								2			2		
three years utilized by the industry or by													
olher beneficiaries													
Output Indicator(s)													
Number of research outputs completed													
within the year		21	15	20	10	66	26	16			42		
2. Percentage of research outputs published													
in internationally-refereed or CHED													
recognized journal within the year		5%	20%	17%	10%	52.00%	3.33%	6.33%			9.66%		This is the accomplishment as of June 2024. The actual achievement in Q2 falls below the target because some of the expected publications for Q2 (manuscript accepted, articles in press) were delayed their publication and are likely to be published in the next quarter of 2024.
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000							The street of the street pro-				and processing the second seco	
OO : Community engagement increased													
Outcome Indicator(s)													
Number of active partnerships with													
LGUs, industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of extension									and the second s				
activities		10	10	10	8	38	31	20			51		

	UACS		Physical	I Target (Bud	lget Year)			Physical Ac	complishme	nt (Budget Ye	ar)	H	
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30, 2024	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicator(s)	The second secon				7*****************************				Contract and an income and a contract of				
1. Number of trainees weighted by the												-	
length of training		200	400	400	100	1,100	86	376			462		
2. Number of extension programs organized				CONTRACTOR CONTRACTOR						·			
and supported consistent with the SUC's													
mandated and priority programs		8	12	13	5	38	28	13			41		
Percentage of beneficiaries who rate the	AND AND AND THE CONTRACTOR OF THE PROPERTY OF THE AND THE CONTRACTOR OF				Personal process.								The second secon
training course/s as satisfactory													
or higher in terms of quality and relevance		100%	100%	100%	100%	100.00%	70%	100%	CONTRACTOR CONTRACTOR CONTRACTOR				

This report was generated using the Unified Reporting System on July 30, 2024 7:07 PM; Status : SUBMITTED

Prepared By:

Director, Planning Office Date: July 30, 2024 11:13 AM

In coordination with:

FLORENCE A. CLLEJOS Head, Budget Unit Date: July 30, 2024 11:13 AM

Recommending Approval:

LORDINIO A. VERGARA, DPD.
Vice President for Finance and Administration
Date: July 30, 2024 11:13 AM

Approved By

Date: July 30, 2024 07:04 PM

QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2024

Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Philippine Normal University

Operating Unit

: < not applicable >

Organization Code (UACS)

Partiaula	UACS		Physic	al Target (Bu	luget rear)			Physical Ac	complishme	ent (Budget Ye	ar)	Variance as of	
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	September 30, 2024	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
IGHER EDUCATION PROGRAM OUT Relevant and quality tertiary education ensured to achieve	310100000000000												
inclusive growth and access of poor but deserving students to qualify tertiary education increased Outcome Indicator(s)													
1 Percentage of first-time licensure exam		-					-						
takers that pass the licensure exams		90%	0%	0%	90%	90.00%		99.61%			99.61%		No entry in Q3 because the result of 2024 LET Exam held last September 29, 2024 will be released in Q4 - on December 13, 2024.
2. Percentage of graduates (2 years prior)													releases in Q4 - on December 13, 2024.
that are employed		30%	20%	20%	15%	85.00%	51%	30.01%	35.57%		116.58%		Improved data collection.
Output Indicator(s)													
Percentage of undergraduate students	-						-						
enrolled in CHED-identified and RDC-		-											
identified priority programs	-	100%	100%	100%	100%	100.00%	100%	100%	100%		100 00%		
2. Percentage of undergraduate programs						15.500.00							1
with accreditation		100%	100%	100%	100%	100.00%	87%	91%	96%		89%		Some campuses have an on-going application facereditation
OVANCED EDUCATION PROGRAM OO Higher education research improved to promote economic productivity and innovation Outcome Indicator(s)	32010000000000												
Percentage of graduate school faculty		1		-									
engaged in research work applied in any of	-		-	-									
the following		100%	100%	100%	100%	100.00%	53%	98%	100%		83.66%		
a pursuing advanced research degree													
programs (Ph.D.) or	1												
b. actively pursuing within the last three (3)													
years (incestigative research, basic and				-			P-1					1	
applied scientific research, policy research,				1						-			<u> </u>
social science research) or	1			-									<u> </u>
c producing technologies for													
commercialization or livelihood													
improvement or													
d. whose research work resulted in an													
extension program													
Output Indicator(s)													
his report was generated using the Unified Reporting System on Octo	ober 30, 2024 3 05 PM, Stat	US SUBMITTE	ED										Page 1 c

Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Philippine Normal University

Operating Unit

; < not applicable >

Organization Code (UACS)

D-4(-1	UACS			al Target (B	adget rour,			Physical Ac	compnamine	nt (Budget Ye	rar)	Variance as of	
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	September 30, 2024	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Percentage of graduate students enrolled													
in research degree programs		100%	100%	100%	100%	100.00%	100%	100%	100%		100%		
Percentage of accredited graduate													
programs		47%	47%	47%	47%	47 00%	59%	40%	47%		48 66%		
RESEARCH PROGRAM	320200000000000												
OO It gher education research improved to promote economic productivity and innovation Outcome Indicator(s)													
Number of research outputs in the last													
								2			2		
three years utilized by the industry or by													
other beneficiaries													+
Output Indicator(s)													ļ
Number of research outputs completed													
within the year		21	15	20		68	26	- 10	40		54		Print in the account in heart of Section 1 at 202
walli tro your		21	15	20	10	66	26	16	12		54		This is the accomplishment as of September 202/ The actual number of completed research project in Q3 falls below the target because some project from this quarter will be completed in Q4 of the current fiscal year.
2. Percentage of research outputs published													
in internationally-refereed or CHED	İ							-					
recognized journal within the year		5%	20%	17%	10%	52.00%	3.33%	6.33%	35%		44 66%		This is the accomplishment as of September 2024. The actual achievement in Q2 falls below the target because some of the expected publications for Q2 (manuscripts accepted, articles in press) were delayed in their publication and are likely to be published in the next quarter of 2024.
ECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000									-			
OO : Community engagement increased							1			-			
Outcome Indicator(s)							-						
Number of active partnerships with													
LGUs, industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of extension													
activities		10	10	10	8	38	31	20	44		95		
		-											
Output Indicator(s)													
Number of trainees weighted by the													
length of training		200	400	400	100	1,100	86	378	319		781		Commence of the Commence of th
2 Number of extension programs organized												************	
and supported consistent with the SUC's		and a company of the	-										
mandated and priority programs		8	12	13	5	38	28	13	9		50		
3. Percentage of beneficiaries who rate the			-	-									
				-			-			1			

Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Philippine Normal University

Operating Unit

< not applicable >

Organization Code (UACS)

05 003 0000000

	UACS		Physic	al Target (Bu	idget Year)			Physical Ac	complishme	nt (Budget Ye	er)	Variance as of	
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	September 30, 2024	Remarks
1	1	3	4	6		7		9	10	11	12	13	14
or righer in terms of quality and relevance		100%	100%	100%	100%	100 00%	70%	100%	100%		60%		

Frepared By:

WARIA RUTH M. REJALADO

Director, Planning Office

Dete: October 29, 2024 06:45 PM

In soordination with:

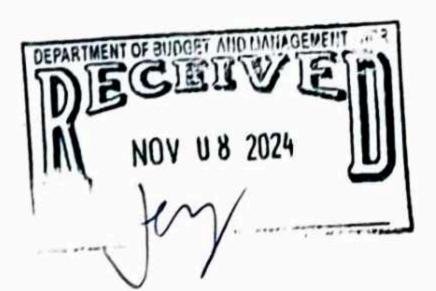
Date: October 29, 2024 09:45 PM

Reommending approval By:

Date October 30, 2024 02:18 PM

This report was generated using the Unified Reporting System on October 30, 2024 3 06 PM, Status - SUBMITTED

Page 3 of 3



QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2024

Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Philippine Normal University

Operating Unit

: < not applicable >

Organization Code (UACS)

			Physical	Target (Budg	et Year 2024		Ph	ysical Acco	mplishment	(Budget Year	2024)	Variance as of	
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 31, 2024	Remarks
1	2	3	4	6	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased. Outcome Indicator(s)													
Percentage of first-time licensure exam													
takers that pass the licensure exams	-	90%	0%	0%	90%	90.00%	0%	99.61%	0%	98.87%	99.24%		
2. Percentage of graduates (2 years prior)	 												
that are employed	+	30%	20%	20%	15%	85.00%	51%	30.01%	4.99%	5.50%	91.50%		Exceeded target was due to the cumulative nature of
that are employed													tracking employment across multiple quarter, and that a continuous and sustained employment trend rather than a single-quarter surge, reflecting the effectiveness of institutional efforts in graduate employability.
Output Indicator(s)													
Percentage of undergraduate students												1	
enrolled in CHED-identified and RDC-													
identified priority programs		100%	100%	100%	100%	100.00%	100%	100%	100%	100%	100.00%		
Percentage of undergraduate programs													
with accreditation		100%	100%	100%	100%	100.00%	87%	91%	91.33%	100%	100.00%		PNU campuses have progressively subjected their programs for accreditation each quarter, leading to a steady increase, as a result of concerted effort to meet accreditation standards, demonstrating a commitment to academic quality and continuous program development (progressive computation)
ADVANCED EDUCATION PROGRAM	320100000000000											1	
OO : Higher education research improved to promote economic productivity and innovation	320100000000												
Outcome Indicator(s)													
Percentage of graduate school faculty													
engaged in research work applied in any of													
the following:		100%	100%	100%	100%	100.00%	53%	98%	83,66%	100%	100%		Recent promotions of many faculty members to the professor level, where research engagement is a key requirement. (progressive computation)
a. pursuing advanced research degree													
programs (Ph.D.) or							1	1					
b. actively pursuing within the last three (3)													
years (investigative research, basic and													
applied scientific research, policy research,							-						
social science research) or							-		-	-		-	

- Department : State Universities and Colleges (SUCs)

Agency/Entity : Philippine Normal University

Operating Unit : < not applicable >

Organization Code (UACS)

	UACS		Physical	Target (Budg	et Year) 2024		Př	iysical Acco	mplishment	(Budget Year) 2024	Variance as of	
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 31, 2024	Remarks
c. producing technologies for	2	3	4	6	6	7	8	9	10	11	12	13	14
and a state of the													
commercialization or livelihood													
improvement or													
d. whose research work resulted in an													
extension program													
Output Indicator(s)													
Percentage of graduate students enrolled													
in research degree programs		100%	100%	100%	100%	100.000	1000	1000/	100%	100%	100.00%		
			100.0	100%	100%	100.00%	100%	100%	100%	100%	100.00%		
2. Percentage of accredited graduate													
programs		47%	47%	47%	47%	47%	59%	40%	47%	91.67%	91.67%		(cumulative computation)
RESEARCH PROGRAM	32020000000000					141000			4842	EACTOR .			, , , , , , , , , , , , , , , , , , , ,
OO : Higher education research improved to promote economic productivity and innovation Outcome Indicator(s)													
Number of research outputs in the last													
three years utilized by the industry or by													
other beneficianes													
Other Dentericianes													
Output Indicator(s)		~											
Number of research outputs completed													
within the year		21	15	20	10	66	26	16	12	20	74		A strong research momentum in early quarters; while the later quarters likely focused on finalizing, publishin and presenting research findings.
2. Percentage of research outputs published													
in internationally-refereed or CHED	-												
recognized journal within the year		F04	20%	17%	10%	£2.000/							
		5%	20%	17%	10%	52.00%	3.33%	6.33%	35%	10%	54.66%		This is the accomplishment as of December 2024. The actual achievement in Q2 falls below the target becaus some of the expected publications for Q2 (manuscripts accepted, articles in press) were delayed in their publication and are likely to be published in the next quarter of 2024.
ECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000							-					
OO : Community engagement increased			-	-									
Outcome Indicator(s)					-								
Number of active partnerships with	1	-		-	-								
LGUs, industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of extension													
activities	-		40										
		10	10	10	8	38	31	20	44	44	44		There was a sustained effort in maintaining active partnerships throughout the year, with fluctuations likel due to renewals and adjustments in institutional collaborations.

Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Philippine Normal University

Operating Unit

: < not applicable >

Organization Code (UACS)

: 08 003 0000000

	And A 1/101-1752		Physic	al Target (Bu	udget Year)			Physical Ac	complishme	nt (Budget Ye	ar)	Variance as of	The Control of March
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 31, 2024	Remarks
	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicator(s)													
Number of trainees weighted by the													
length of training		200	400	400	100	1,100	86	376	319	319	1,100		
2. Number of extension programs organized													
and supported consistent with the SUC's											11000		
mandated and priority programs		8	12	13	5	38	28	13	9	6	56		
3. Percentage of beneficiaries who rate the													
training course/s as satisfactory		1											
or higher in terms of quality and relevance		100%	100%	100%	100%	100.00%	100%	100%	100%	100%	100%		The data in Q1 shows that 70% of trainees rated the training as "Satisfactory" based on the instrument's design, while the remaining 30% rated it as "Very Satisfactory" (VS). We clarified with the DBM whether the instrument was specifically seeking only the Satisfactory rating or if Very Satisfactory could also be considered. We were informed that the expectation we for trainees to rate at least Satisfactory, which includes those who rated it as Very Satisfactory. In response, for the next three quarters, we included the results from Satisfactory to Very Satisfactory. (comulative computation)

Prepared By:

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