

## QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2024

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Philippine Normal University  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 003 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>HIGHER EDUCATION PROGRAM</b>	3101000000000000												
OU 1 Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams		90%	0%	0%	90%	90.00%		99.61%			99.61%		No entry in Q3 because the result of 2024 LET Exam held last September 29, 2024 will be released in Q4 - on December 13, 2024.
2. Percentage of graduates (2 years prior) that are employed		30%	20%	20%	15%	85.00%	51%	30.01%	35.57%		116.58%		Improved data collection.
Output Indicator(s)													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		100%	100%	100%	100%	100.00%	100%	100%	100%		100.00%		
2. Percentage of undergraduate programs with accreditation		100%	100%	100%	100%	100.00%	87%	91%	96%		89%		Some campuses have an on-going application for accreditation.
<b>ADVANCED EDUCATION PROGRAM</b>	3201000000000000												
OU 2 Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		100%	100%	100%	100%	100.00%	53%	98%	100%		83.68%		
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or													
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													
Output Indicator(s)													

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Percentage of graduate students enrolled in research degree programs		100%	100%	100%	100%	100.00%	100%	100%	100%	100%	100%		
2. Percentage of accredited graduate programs		47%	47%	47%	47%	47.00%	59%	40%	47%	48.66%			
<b>RESEARCH PROGRAM</b>	<b>3202000000000000</b>												
OO: Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries							2			2			
Output Indicator(s)													
1. Number of research outputs completed within the year		21	15	20	10	65	26	16	12		54		This is the accomplishment as of September 2024. The actual number of completed research projects in Q3 falls below the target because some projects from this quarter will be completed in Q4 of the current fiscal year.
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		5%	20%	17%	10%	52.00%	3.33%	6.33%	35%		44.66%		This is the accomplishment as of September 2024. The actual achievement in Q2 falls below the target because some of the expected publications for Q2 (manuscripts accepted, articles in press) were delayed in their publication and are likely to be published in the next quarter of 2024.
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>3301000000000000</b>												
OO: Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		10	10	10	8	38	31	20	44		95		
Output Indicator(s)													
1. Number of trainees weighted by the length of training		200	400	400	100	1,100	86	378	319		781		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		8	12	13	5	38	28	13	9		50		
3. Percentage of beneficiaries who rate the training course/s as satisfactory													

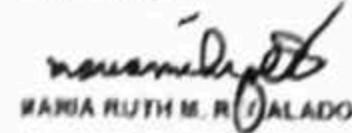
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Department : State Universities and Colleges (SUCs)  
Agency/Entity : Philippine Normal University  
Operating Unit : < not applicable >  
Organization Code (UACS) : 06 003 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1 or higher in terms of quality and relevance	2	3 100%	4 100%	5 100%	6 100%	7 100.00%	8 70%	9 100%	10 100%	11 100%	12 90%	13	14

Prepared By:

  
MARIA RUTH M. R. ALALDO

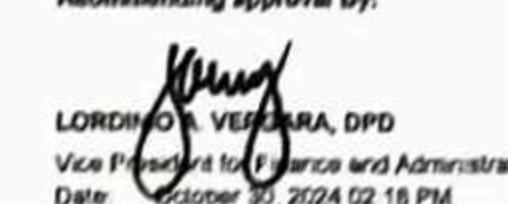
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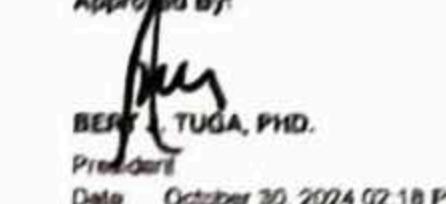
  
FLORENCE A. ALLIJOS

Head, Budget Unit  
Date: October 29, 2024 06:45 PM

Recommending approval By:

  
LORDINO R. VERGARA, DPD  
Vice President for Finance and Administration  
Date: October 30, 2024 02:18 PM

Approved By:

  
BERT A. TUGA, PHD.  
President  
Date: October 30, 2024 02:18 PM

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