PHILIPPINE NORMAL UNIVERSITY

The National Center for Teacher Education

Taft Avenue, Manila

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT 2025 (APP-CSE 2025)

PNU MANILA

PNU NORTH LUZON

PNU SOUTH LUZON

PNU VISAYAS

PNU MINDANAO

PNU MANILA

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies.
Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.
Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM.
Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
2.0 All information must be provided accurately.
3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: https://shorturl.at/adeq0. Instructions on how to fill-out is included in the reminders of the form.
6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2025 must be submitted on or before ***31 July 2024.***

Department/Bureau/Office: PHILIPPINE NORMAL UNIVERSITY
Region: NATIONAL CAPITAL REGION
Address: TAFT AVENUE, CORNER AYALA BOULEVARD, ERMITA, MANILA

Agency Code/UACS: 2004/80030000000
Organization Type: STATE UNIVERSITIES AND COLLEGES

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	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	108	0	0	108	5,446.44	108	0	0	108	5,446.44	108	0	0	108	5,446.44	108	0	0	108	5,446.44	432	50.43	21,785.76
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	36	0	0	36	12,855.24	36	0	0	36	12,855.24	36	0	0	36	12,855.24	36	0	0	36	12,855.24	144	357.09	51,420.96
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.16	0.00
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	24	0	0	24	872.64	0	0	0	0	0.00	24	0	0	24	872.64	0	0	0	0	0.00	48	36.36	1,745.28
5	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.26	0.00
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	180	0	0	180	8,049.60	180	0	0	180	8,049.60	180	0	0	180	8,049.60	180	0	0	180	8,049.60	720	44.72	32,198.40
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	120	0	0	120	5,366.40	120	0	0	120	5,366.40	120	0	0	120	5,366.40	120	0	0	120	5,366.40	480	44.72	21,465.60
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	166.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,688.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																											
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	60	0	0	60	1,229.40	60	0	0	60	1,229.40	60	0	0	60	1,229.40	60	0	0	60	1,229.40	240	20.49	4,917.60
19	26111702-BT-A03	BATTERY, dry cell, size AAA	pack	60	0	0	60	1,100.40	60	0	0	60	1,100.40	60	0	0	60	1,100.40	60	0	0	60	1,100.40	240	18.34	4,401.60
CLEANING EQUIPMENT AND SUPPLIES																											
20	47131812-AF-A01	AIR FRESHENER	can	60	0	0	60	5,238.60	60	0	0	60	5,238.60	60	0	0	60	5,238.60	60	0	0	60	5,238.60	240	87.31	20,954.40

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
21	47131604-BR-S01	BROOM (Walis Tambo)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
25	47131811-DE-B02	DETERGENT BAR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.34	0.00
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	54.08	0.00
27	47131803-DS-A01	DISINFECTANT SPRAY	can	60	0	0	60	8,393.40	36	0	0	36	5,036.04	36	0	0	36	5,036.04	60	0	0	60	8,393.40	192	139.89	26,858.88
28	47131601-DU-P01	DUST PAN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.80	0.00
29	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
30	47131830-FC-A01	FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	141.39	0.00
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	36	0	0	36	1,546.20	36	0	0	36	1,546.20	36	0	0	36	1,546.20	36	0	0	36	1,546.20	144	42.95	6,184.80
32	47121804-MP-B01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
33	47131501-RG-C01	RAGS	kilo	50	0	0	50	3,473.50	0	0	0	0	0.00	50	0	0	50	3,473.50	0	0	0	0	0.00	100	69.47	6,947.00
34	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.63	0.00
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	110.00	0.00
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	89.28	0.00
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00
38	47121702-WB-P01	WASTEBASKET	piece	24	0	0	24	1,048.32	0	0	0	0	0.00	24	0	0	24	1,048.32	0	0	0	0	0.00	48	43.68	2,096.64
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-SI-P01	INK, for stamp pad	bottle	10	0	0	10	287.90	0	0	0	0	0.00	10	0	0	10	287.90	10	0	0	10	287.90	30	28.79	863.70
CONSUMER ELECTRONICS																										
40	52161535-DV-R02	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00
FILMS																										
41	13111203-AC-F01	ACETATE	roll	10	0	0	10	12,438.40	0	0	0	0	0.00	10	0	0	10	12,438.40	0	0	0	0	0.00	20	1,243.84	24,876.80
42	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	351.83	0.00
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,104.00	0.00
FLAG OR ACCESSORIES																										
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	10	0	0	10	2,848.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	284.84	2,848.40
FURNITURE AND FURNISHINGS																										
45	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
46	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,560.00	0.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.68	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	15	0	0	15	45,224.40	15	0	0	15	45,224.40	15	0	0	15	45,224.40	15	0	0	15	45,224.40	60	3,014.96	180,897.60
54	43202010-FD-U04	FLASH DRIVE	piece	36	0	0	36	5,498.64	36	0	0	36	5,498.64	36	0	0	36	5,498.64	36	0	0	36	5,498.64	144	152.74	21,994.56
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
57	43211708-MO-B02	COMPUTER MOUSE, Wireless	unit	36	0	0	36	5,829.12	36	0	0	36	5,829.12	36	0	0	36	5,829.12	36	0	0	36	5,829.12	144	161.92	23,316.48

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																											
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.81	0.00
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.62	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																											
61	31201610-GL-J02	GLUE, all-purpose	bottle	24	0	0	24	1,491.36	20	0	0	20	1,242.80	24	0	0	24	1,491.36	20	0	0	20	1,242.80	88	62.14	5,468.32
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.40	0.00
63	31151804-SW-S01	STAPLE WIRE, standard	box	48	0	0	48	1,140.48	36	0	0	36	855.36	36	0	0	36	855.36	36	0	0	36	855.36	156	23.76	3,706.56
64	31201502-TA-E02	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.45	0.00
65	31201503-TA-M01	TAPE, masking, 24mm	roll	60	0	0	60	3,340.80	60	0	0	60	3,340.80	60	0	0	60	3,340.80	60	0	0	60	3,340.80	240	55.68	13,363.20
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	36	0	0	36	4,361.76	36	0	0	36	4,361.76	36	0	0	36	4,361.76	36	0	0	36	4,361.76	144	121.16	17,447.04
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	24	0	0	24	536.64	24	0	0	24	536.64	24	0	0	24	536.64	24	0	0	24	536.64	96	22.36	2,146.56
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	100	0	0	100	1,768.00	100	0	0	100	1,768.00	100	0	0	100	1,768.00	100	0	0	100	1,768.00	400	17.68	7,072.00
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	36	0	0	36	812.52	36	0	0	36	812.52	36	0	0	36	812.52	36	0	0	36	812.52	144	22.57	3,250.08
70	31151507-TW-P01	TWINE, plastic	roll	10	0	0	10	666.20	0	0	0	0	0.00	10	0	0	10	666.20	0	0	0	0	0.00	20	66.62	1,332.40
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
71	41111604-RU-P02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.93	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	10	0	0	10	163.70	0	0	0	0	0.00	10	0	0	10	163.70	0	0	0	0	0.00	20	16.37	327.40
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	259.89	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	12	0	0	12	2,819.24	0	0	0	0	0.00	12	0	0	12	2,819.24	0	0	0	0	0.00	24	235.77	5,658.48
76	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	24	0	0	24	224.64	24	0	0	24	224.64	24	0	0	24	224.64	24	0	0	24	224.64	96	9.36	898.56
78	44122105-BF-C02	CLIP, backfold, 25mm	box	24	0	0	24	374.40	24	0	0	24	374.40	24	0	0	24	374.40	24	0	0	24	374.40	96	15.60	1,497.60
79	44122105-BF-C03	CLIP, backfold, 32mm	box	24	0	0	24	798.72	24	0	0	24	798.72	24	0	0	24	798.72	24	0	0	24	798.72	96	33.28	3,194.88
80	44122105-BF-C04	CLIP, backfold, 50mm	box	24	0	0	24	1,447.68	24	0	0	24	1,447.68	24	0	0	24	1,447.68	24	0	0	24	1,447.68	96	60.32	5,790.72
81	44121801-CT-R02	CORRECTION TAPE	piece	100	0	0	100	1,350.00	60	0	0	60	810.00	100	0	0	100	1,350.00	60	0	0	60	810.00	320	13.50	4,320.00
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	24	0	0	24	761.28	24	0	0	24	761.28	24	0	0	24	761.28	24	0	0	24	761.28	96	31.72	3,045.12
83	44111515-DF-B01	DATA FILE BOX	piece	60	0	0	60	8,753.40	60	0	0	60	8,753.40	60	0	0	60	8,753.40	60	0	0	60	8,753.40	240	145.89	35,013.60
84	44122011-DF-F01	DATA FOLDER	piece	240	0	0	240	19,922.40	240	0	0	240	19,922.40	240	0	0	240	19,922.40	240	0	0	240	19,922.40	960	83.01	79,689.60
85	44103203-DS-M01	DATER STAMP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	434.95	0.00
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	5	0	0	5	4,149.60	0	0	0	0	0.00	5	0	0	5	4,149.60	0	0	0	0	0.00	10	829.92	8,299.20
87	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	5	0	0	5	5,287.90	0	0	0	0	0.00	5	0	0	5	5,287.90	0	0	0	0	0.00	10	1,057.58	10,575.80
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	4,699.75	0	0	0	0	0.00	5	939.95	4,699.75
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
90	44121506-EN-M02	ENVELOPE, Mailing	box	12	0	0	12	5,190.24	0	0	0	0	0.00	12	0	0	12	5,190.24	0	0	0	0	0.00	24	432.52	10,380.48
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	517.72	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	60	0	0	60	868.80	0	0	0	0	0.00	60	0	0	60	868.80	0	0	0	0	0.00	120	14.48	1,737.60
93	44122118-FA-P01	FASTENER	box	36	0	0	36	3,407.04	24	0	0	24	2,271.36	24	0	0	24	2,271.36	36	0	0	36	3,407.04	120	94.64	11,356.80
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.20	0.00
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
99	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200.28	0.00
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.08	0.00
101	44122027-FO-P01	FOLDER, pressboard	box	5	0	0	5	4,763.20	0	0	0	0	0.00	5	0	0	5	4,763.20	0	0	0	0	0.00	10	952.64	9,526.40
102	44122011-FO-T01	FOLDER with tab, A4	pack	10	0	0	10	3,796.00	0	0	0	0	0.00	10	0	0	10	3,796.00	0	0	0	0	0.00	20	379.60	7,592.00
103	44122011-FO-T02	FOLDER with tab, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	4,139.20	0	0	0	0	0.00	10	413.92	4,139.20
104	44127008-IT-T01	INDEX TAB	box	36	0	0	36	2,433.60	0	0	0	0	0.00	36	0	0	36	2,433.60	0	0	0	0	0.00	72	67.60	4,867.20
105	44121716-MA-F01	MARKER, Flourescent	set	24	0	0	24	746.64	0	0	0	0	0.00	24	0	0	24	746.64	0	0	0	0	0.00	48	31.11	1,493.28
106	44121708-MP-B01	MARKER, Permanent, Black	piece	120	0	0	120	992.40	0	0	0	0	0.00	120	0	0	120	992.40	0	0	0	0	0.00	240	8.27	1,984.80
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	60	0	0	60	496.20	0	0	0	0	0.00	60	0	0	60	496.20	0	0	0	0	0.00	120	8.27	992.40
108	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.27	0.00
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	240	0	0	240	2,316.00	240	0	0	240	2,316.00	240	0	0	240	2,316.00	240	0	0	240	2,316.00	960	9.65	9,264.00
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	180	0	0	180	1,737.00	180	0	0	180	1,737.00	180	0	0	180	1,737.00	180	0	0	180	1,737.00	720	9.65	6,948.00
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	60	0	0	60	579.00	60	0	0	60	579.00	60	0	0	60	579.00	60	0	0	60	579.00	240	9.65	2,316.00
112	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	50	0	0	50	441.00	0	0	0	0	0.00	50	0	0	50	441.00	0	0	0	0	0.00	100	8.82	882.00
113	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	50	0	0	50	973.00	150	0	0	150	2,919.00	0	0	0	0	0.00	50	0	0	50	973.00	250	19.46	4,865.00
114	44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,718.96	0.00
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.80	0.00
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	30	0	0	30	1,341.30	0	0	0	0	0.00	30	0	0	30	1,341.30	0	0	0	0	0.00	60	44.71	2,682.60
117	44121619-PS-N01	PENCIL SHARPENER	piece	12	0	0	12	2,832.96	0	0	0	0	0.00	12	0	0	12	2,832.96	0	0	0	0	0.00	24	236.08	5,665.92
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	12	0	0	12	1,847.04	0	0	0	0	0.00	12	0	0	12	1,847.04	0	0	0	0	0.00	24	153.92	3,694.08
119	44122101-RU-B01	RUBBER BAND No. 18	box	10	0	0	10	1,352.00	0	0	0	0	0.00	10	0	0	10	1,352.00	0	0	0	0	0.00	20	135.20	2,704.00
120	44121905-SP-P01	STAMP PAD, felt	piece	10	0	0	10	399.20	0	0	0	0	0.00	10	0	0	10	399.20	0	0	0	0	0.00	20	39.92	798.40
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	36	0	0	36	2,358.72	0	0	0	0	0.00	36	0	0	36	2,358.72	0	0	0	0	0.00	72	65.52	4,717.44
122	44121615-ST-S01	STAPLER, standard type	piece	36	0	0	36	7,113.60	0	0	0	0	0.00	36	0	0	36	7,113.60	0	0	0	0	0.00	72	197.60	14,227.20
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	693.15	0.00
124	44121603-SR-P02	STAPLE REMOVER, plier-type	piece	36	0	0	36	1,674.36	0	0	0	0	0.00	36	0	0	36	1,674.36	0	0	0	0	0.00	72	46.51	3,348.72
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	12	0	0	12	930.96	0	0	0	0	0.00	12	0	0	12	930.96	0	0	0	0	0.00	24	77.58	1,861.92
PAPER MATERIALS AND PRODUCTS																											
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36	0.00
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.05	0.00
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	60	0	0	60	3,558.80	60	0	0	60	3,558.80	60	0	0	60	3,558.80	60	0	0	60	3,558.80	240	59.28	14,227.20
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00
132	14111514-NB-S02	STENO NOTEBOOK	piece	24	0	0	24	336.96	0	0	0	0	0.00	24	0	0	24	336.96	0	0	0	0	0.00	48	14.04	673.92
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	400	0	0	400	85,520.00	400	0	0	400	85,520.00	400	0	0	400	85,520.00	400	0	0	400	85,520.00	1600	213.80	342,080.00
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	250	0	0	250	58,240.00	250	0	0	250	58,240.00	250	0	0	250	58,240.00	250	0	0	250	58,240.00	1000	232.96	232,960.00
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	0.00
137	14111531-PP-R01	PAD PAPER, ruled	pad	12	0	0	12	417.84	0	0	0	0	0.00	12	0	0	12	417.84	0	0	0	0	0.00	24	34.82	835.68
138	14111503-PA-P01	PAPER, parchment	box	10	0	0	10	1,542.10	0	0	0	0	0.00	10	0	0	10	1,542.10	0	0	0	0	0.00	20	154.21	3,084.20
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	12	0	0	12	1,100.40	0	0	0	0	0.00	12	0	0	12	1,100.40	0	0	0	0	0.00	24	91.70	2,200.80
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.56	0.00
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	48	0	0	48	4,792.32	48	0	0	48	4,792.32	48	0	0	48	4,792.32	48	0	0	48	4,792.32	192	99.84	19,169.28

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131626-HS-S01	HAND SANITIZER	bottle	24	0	0	24	2,041.92	24	0	0	24	2,041.92	24	0	0	24	2,041.92	24	0	0	24	2,041.92	96	85.08	8,167.68
PESTICIDES OR PEST REPELLENTS																											
144	10191509-IN-A01	INSECTICIDE	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.56	0.00
PRINTED PUBLICATIONS																											
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103105-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	851.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	36	0	0	36	8,348.40	0	0	0	0	0.00	36	0	0	36	8,348.40	0	0	0	0	0.00	72	231.90	16,696.80
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	36	0	0	36	8,719.20	0	0	0	0	0.00	36	0	0	36	8,719.20	0	0	0	0	0.00	72	242.20	17,438.40
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	36	0	0	36	8,719.20	0	0	0	0	0.00	36	0	0	36	8,719.20	0	0	0	0	0.00	72	242.20	17,438.40
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	36	0	0	36	8,719.20	0	0	0	0	0.00	36	0	0	36	8,719.20	0	0	0	0	0.00	72	242.20	17,438.40
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	652.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	890.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,068.00	0.00
22	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
23	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
29	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
30	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
31	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
32	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	44103105-HX-C49	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	44103105-HX-M49	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	44103105-HX-Y49	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
39	44103105-HP-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
40	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015532, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	15	0	0	15	12,277.20	0	0	0	0	0.00	15	0	0	15	12,277.20	0	0	0	0	0.00	30	818.48	24,554.40
47	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
48	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
49	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,379.44	0.00
50	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,584.56	0.00
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
54	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,589.36	0.00
55	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	2	0	0	2	6,878.56	0	0	0	0	0.00	2	0	0	2	6,878.56	0	0	0	0	0.00	4	3,439.28	13,757.12
56	44103103-HP-B16	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	36	0	0	36	129,542.40	0	0	0	0	0.00	24	0	0	24	86,361.60	0	0	0	0	0.00	60	3,596.40	215,904.00
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,808.32	0.00
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
63	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,499.92	0.00
64	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	2	0	0	2	6,389.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,194.88	6,389.76
65	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96	0.00
66	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,058.00	0.00
67	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,167.52	0.00
68	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.58	0.00
69	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,858.88	0.00
70	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
73	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
84	44103103-HP-H53	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.00	0.00
85	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00
86	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232909-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-001	BALLPEN	piece	480	0	0	480	2,400.00	480	0	0	480	2,400.00	480	0	0	480	2,400.00	480	0	0	480	2,400.00	1920	5.00	9,600.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141505-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	60	0	0	60	3,000.00	0	0	0	0	0.00	60	0	0	60	3,000.00	0	0	0	0	0.00	120	50.00	6,000.00
6	80141505-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80141505-TS-017	PLASTIC FASTENER	box	24	0	0	24	960.00	24	0	0	24	960.00	24	0	0	24	960.00	24	0	0	24	960.00	96	40.00	3,840.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	15	0	0	15	10,500.00	0	0	0	0	0.00	15	0	0	15	10,500.00	0	0	0	0	0.00	30	700.00	21,000.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	20	0	0	20	6,000.00	20	0	0	20	6,000.00	20	0	0	20	6,000.00	20	0	0	20	6,000.00	80	300.00	24,000.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	100	0	0	100	400.00	0	0	0	0	0.00	100	0	0	100	400.00	0	0	0	0	0.00	200	4.00	800.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	200	0	0	200	9,000.00	200	0	0	200	9,000.00	200	0	0	200	9,000.00	200	0	0	200	9,000.00	800	45.00	36,000.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	36	0	0	36	14,400.00	24	0	0	24	9,600.00	36	0	0	36	14,400.00	24	0	0	24	9,600.00	120	400.00	48,000.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		₱ 1,982,872.81
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		₱ 198,287.28

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						₱		-
D. GRAND TOTAL (A + B+ C)																						₱		2,082,160.09
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

JENITH M. DE GUZMAN
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

RONNIE B. PASAL/FLORENCE A. ALCEJOS
Accountant / Budget Officer

Approved by:

BERT J. LUGA
Head of Office/Agency

Date Prepared: **July 16, 2024**

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE/UACS:	2004/UACS2000000	CONTACT PERSON:	MARITES DL. LAYTON
AGENCY NAME:	PHILIPPINE NORMAL UNIVERSITY	DESIGNATION:	ADMINISTRATIVE ASSISTANT III
ORGANIZATION TYPE:	STATE UNIVERSITIES AND COLLEGES	EMAIL:	layton.md@pnu.edu.ph
REGION:	NATIONAL CAPITAL REGION	CONTACT NUMBER:	5317 1758 room 522 & 732
ADDRESS:	TAFT AVENUE, CORNER AYALA BOULEVARD, ERMITA, MANILA		

INTRODUCTION: This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

REMINDERS:

1. The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (www.ps-philgeps.gov.ph)

2. All information must be provided accurately.

3. To fill out, find the item in the 'List of Items - 1' tab of this file then type the desired product in the search bar (working only for Microsoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the dedicated column of the form 'Item Description'. You may also use the 'List of Items - 2' then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the 'Specification' column provided beside the item description. The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows is open for editing. You can insert additional rows after the first 100 if necessary.

4. Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: https://docs.google.com/forms/d/1uJ6mO

5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954926 (Smart) or 0942-6255198 (Tnt/ext), or email sgycan.bdpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE

6. The APP-CSE for FY 2025 must be submitted on or before July 31, 2024

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or materials)	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
1	-	Cash book	General form No. 103	book	5	0	0	5	2,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	450.00	2,250.00
2	-	Paste	solid, water-washable applicator, 200grams/jar	jar	24	0	0	24	1,200.00	0	0	0	0	0.00	24	0	0	24	1,200.00	0	0	0	0	0.00	48	25.00	1,200.00
3	44121603	Ring binder	40 rings, 1/2", black	piece	24	0	0	24	480.00	0	0	0	0	0.00	24	0	0	24	480.00	0	0	0	0	0.00	72	20.00	1,440.00
4	-	Ruler	plastic, 12"	piece	24	0	0	24	120.00	0	0	0	0	0.00	24	0	0	24	120.00	0	0	0	0	0.00	48	5.00	240.00
5	-	Tape flag	(Sign Here), self adhesive	pack	62	0	0	62	2,790.00	0	0	0	0	0.00	62	0	0	62	2,790.00	0	0	0	0	0.00	124	45.00	5,580.00
6	-	transparency film	for CMF, size: A4 (210mmx297mm, thickness: 0.1), 100s/pack	pack	6	0	0	6	1,800.00	0	0	0	0	0.00	6	0	0	6	1,800.00	0	0	0	0	0.00	12	300.00	3,600.00
7	-	Paper, multi-copy	80gsm., 8-1/2" x 11" (216mm x 279mm), 500pcs/ream	ream	65	0	0	65	16,750.00	0	0	0	0	0.00	65	0	0	65	16,750.00	0	0	0	0	0.00	130	257.69	33,500.00
8	-	Paper, multi-copy	70gsm., A3 (297mm x 420mm), 500pcs/ream	ream	15	0	0	15	6,075.00	0	0	0	0	0.00	15	0	0	15	6,075.00	0	0	0	0	0.00	30	405.00	12,150.00
9	-	Paper, special	A4, (210mm x 297mm), 140gsm. (Gaucho Natural, 500pcs/ream	ream	15	0	0	15	15,000.00	25	0	0	25	25,000.00	15	0	0	15	15,000.00	15	0	0	15	15,000.00	70	2,000.00	70,000.00
10	-	Toner cartridge	laserjet, (HP245A), HP45A, black	cart	13	0	0	13	26,000.00	13	0	0	13	26,000.00	13	0	0	13	26,000.00	13	0	0	13	26,000.00	52	2,000.00	104,000.00
11	-	Ink cartridge	Epson 003 (C13T03V100), 127ml, black	bottle	10	0	0	10	2,500.00	0	0	0	0	0.00	10	0	0	10	2,500.00	0	0	0	0	0.00	20	250.00	5,000.00
12	-	Ink cartridge	Epson 003 (C13T03V200), 70ml, cyan	bottle	10	0	0	10	2,500.00	0	0	0	0	0.00	10	0	0	10	2,500.00	0	0	0	0	0.00	20	250.00	5,000.00
13	-	Ink cartridge	Epson 003 (C13T03V300), 70ml, magenta	bottle	10	0	0	10	2,500.00	0	0	0	0	0.00	10	0	0	10	2,500.00	0	0	0	0	0.00	20	250.00	5,000.00
14	-	Ink cartridge	Epson 003 (C13T03V400), 70ml, yellow	bottle	10	0	0	10	2,500.00	0	0	0	0	0.00	10	0	0	10	2,500.00	0	0	0	0	0.00	20	250.00	5,000.00
15	-	Ink cartridge	Epson 003 (C13T02V100), 65ml, black	bottle	50	0	0	50	14,000.00	50	0	0	50	14,000.00	50	0	0	50	14,000.00	50	0	0	50	14,000.00	200	280.00	56,000.00
16	-	Ink cartridge	Epson 003 (C13T03V200), 65ml, cyan	bottle	50	0	0	50	13,000.00	50	0	0	50	13,000.00	50	0	0	50	13,000.00	50	0	0	50	13,000.00	200	260.00	52,000.00
17	-	Ink cartridge	Epson 003 (C13T03V300), 65ml, magenta	bottle	50	0	0	50	13,000.00	50	0	0	50	13,000.00	50	0	0	50	13,000.00	50	0	0	50	13,000.00	200	260.00	52,000.00
18	-	Ink cartridge	Epson 003 (C13T03V400), 65ml, yellow	bottle	50	0	0	50	13,000.00	50	0	0	50	13,000.00	50	0	0	50	13,000.00	50	0	0	50	13,000.00	200	260.00	52,000.00
19	-	Ink cartridge	Brother BT5000K, black	bottle	6	0	0	6	1,500.00	6	0	0	6	1,500.00	6	0	0	6	1,500.00	6	0	0	6	1,500.00	24	250.00	6,000.00
20	-	Ink cartridge	Brother BT5000C, cyan	bottle	6	0	0	6	1,500.00	6	0	0	6	1,500.00	6	0	0	6	1,500.00	6	0	0	6	1,500.00	24	250.00	6,000.00
21	-	Ink cartridge	Brother BT5000M, magenta	bottle	6	0	0	6	1,500.00	6	0	0	6	1,500.00	6	0	0	6	1,500.00	6	0	0	6	1,500.00	24	250.00	6,000.00
22	-	Ink cartridge	Brother BT5000Y, yellow	bottle	6	0	0	6	1,500.00	6	0	0	6	1,500.00	6	0	0	6	1,500.00	6	0	0	6	1,500.00	24	250.00	6,000.00
23	-	Toner cartridge	for copier, Sharp MX-23GPT	cart	1	0	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,000.00	6,000.00
24	-	Toner cartridge	for copier, Sharp MX-23TPT	cart	1	0	0	1	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	14,000.00
25	-	Toner cartridge	for copier, Sharp MX-23FTBA, black	cart	1	0	0	1	14,000.00	1	0	0	1	14,000.00	1	0	0	1	14,000.00	1	0	0	1	14,000.00	10	8,400.00	42,000.00
26	-	Toner cartridge	for copier, Sharp MX-23FTCA, cyan	cart	1	0	0	1	21,000.00	1	0	0	1	14,000.00	1	0	0	1	21,000.00	1	0	0	1	14,000.00	10	7,200.00	72,000.00
27	-	Toner cartridge	for copier, Sharp MX-23FTMA, magenta	cart	1	0	0	1	21,000.00	1	0	0	1	14,000.00	1	0	0	1	21,000.00	1	0	0	1	14,000.00	10	7,200.00	72,000.00
28	-	Toner cartridge	for copier, Sharp MX-23FTYA, yellow	cart	1	0	0	1	21,000.00	1	0	0	1	14,000.00	1	0	0	1	21,000.00	1	0	0	1	14,000.00	10	7,200.00	72,000.00
29	-	Toner cartridge	for copier, Kyocera Ecosys M8130CN, TK-8113K, black	cart	1	0	0	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,000.00	9,000.00
30	-	Toner cartridge	for copier, Kyocera Ecosys M8130CN, TK-8113C, cyan	cart	1	0	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00
31	-	Toner cartridge	for copier, Kyocera Ecosys M8130CN, TK-8113M, magenta	cart	1	0	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00
32	-	Toner cartridge	for copier, Kyocera Ecosys M8130CN, TK-8113Y, yellow	cart	1	0	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00
33	-	Toner cartridge	for copier, Fuji Apeosport C5576 CT201370, black, 27k yields	cart	3	0	0	3	27,000.00	3	0	0	3	27,000.00	3	0	0	3	27,000.00	3	0	0	3	27,000.00	12	9,000.00	108,000.00
34	-	Toner cartridge	for copier, Fuji Apeosport C5576 CT201371, cyan, 15k yields	cart	3	0	0	3	43,500.00	3	0	0	3	43,500.00	3	0	0	3	43,500.00	3	0	0	3	43,500.00	12	14,500.00	174,000.00
35	-	Toner cartridge	for copier, Fuji Apeosport C5576 CT201372, magenta, 15k yields	cart	3	0	0	3	43,500.00	3	0	0	3	43,500.00	3	0	0	3	43,500.00	3	0	0	3	43,500.00	12	14,500.00	174,000.00
36	-	Toner cartridge	for copier, Fuji Apeosport C5576 CT201373, yellow, 15k yields	cart	3	0	0	3	43,500.00	3	0	0	3	43,500.00	3	0	0	3	43,500.00	3	0	0	3	43,500.00	12	14,500.00	174,000.00
37	-	Waste toner cartridge	for copier, Fuji Apeosport C5576 CWAA0751	cart	3	0	0	3	9,000.00	3	0	0	3	9,000.00	3	0	0	3	9,000.00	3	0	0	3	9,000.00	12	3,000.00	36,000.00
38	-	Toner cartridge	for copier, Fuji Apeosport C2560 CT202438, black, 22k yields	cart	3	0	0	3	12,000.00	3	0	0	3	12,000.00	3	0	0	3	12,000.00	3	0	0	3	12,000.00	12	4,000.00	48,000.00
39	-	Toner cartridge	for copier, Fuji Apeosport C2560 CT202437, cyan, 18k yields	cart	3	0	0	3	36,000.00	3	0	0	3	36,000.00	3	0	0	3	36,000.00	3	0	0	3	36,000.00	12	12,000.00	144,000.00
40	-	Toner cartridge	for copier, Fuji Apeosport C2560 CT202436, magenta, 18k yields	cart	3	0	0	3	36,000.00	3	0	0	3	36,000.00	3	0	0	3	36,000.00	3	0	0	3	36,000.00	12	12,000.00	144,000.00
41	-	Toner cartridge	for copier, Fuji Apeosport C2560 CT202435, yellow, 18k yields	cart	3	0	0	3	36,000.00	3	0	0	3	36,000.00	3	0	0	3	36,000.00	3	0	0	3	36,000.00	12	12,000.00	144,000.00
42	-	Waste toner cartridge	for copier, Fuji Apeosport C2560 CWAA0865	cart	3	0	0	3	9,000.00	3	0	0	3	9,000.00	3	0	0	3	9,000.00	3	0	0	3	9,000.00	12	3,000.00	36,000.00
43	-	Toner cartridge	for copier, Fuji Apeosport C3252 CT203436, black, 6k yields	cart	3	0	0	3	30,000.00	3	0	0	3	30,000.00	3	0	0	3	30,000.00	3	0	0	3	30,000.00	12	10,000.00	144,000.00
44	-	Toner cartridge	for copier, Fuji Apeosport C3252 CT203437, cyan, 4k yields	cart	3	0	0	3	42,000.00	3	0	0	3	42,000.00	3	0	0	3	42,000.00	3	0	0	3	42,000.00	12	14,000.00	168,000.00

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of Items)																												
65	-	Toner cartridge	for copier, Fuji Apeosport C3252 CT203488, magenta, 4k yields	unit	3	0	0	3	42,000.00	3	0	0	3	42,000.00	3	0	0	3	42,000.00	3	0	0	3	42,000.00	12	14,000.00	168,000.00
66	-	Toner cartridge	for copier, Fuji Apeosport C3252 CT203489, yellow, 4k yields	unit	3	0	0	3	43,000.00	3	0	0	3	43,000.00	3	0	0	3	43,000.00	3	0	0	3	43,000.00	12	14,000.00	168,000.00
67	-	Waste toner cartridge	for copier, Fuji C3252 KWAN098C	unit	3	0	0	3	4,500.00	2	0	0	2	3,000.00	2	0	0	2	3,000.00	3	0	0	3	4,500.00	12	1,500.00	18,000.00
68	14111704	Fedex issue	jumbo, 2ply, 200meters/roll	roll	30	0	0	30	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	125.00	7,500.00
69	-	Carbon	assorted colors, 100lbs, 22-1/2" x 28-1/2"	pieces	100	0	0	100	2,000.00	0	0	0	0	0.00	400	0	0	400	8,000.00	0	0	0	0	0.00	500	20.00	10,000.00
70	-	Continuous form	carbonless, 11" x 8-1/2", 4 ply, standard, with sprocket feed holes and slide perforation	set	15	0	0	15	33,000.00	0	0	0	0	0.00	15	0	0	15	33,000.00	0	0	0	0	0.00	30	2,200.00	66,000.00
71	-	Continuous form	carbonless, 11" 8-1/2", 4 ply, standard, with sprocket feed holes and tear-off perforation	set	15	0	0	15	37,500.00	0	0	0	0	0.00	15	0	0	15	37,500.00	0	0	0	0	0.00	30	2,500.00	75,000.00
72	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
73	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
74	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
75	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
76	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
77	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
78	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
79	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
80	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
81	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
82	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
83	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
84	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
85	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
86	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
87	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
88	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
89	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
90	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
91	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
92	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
93	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
94	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
95	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
96	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
97	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
98	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
99	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
100	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

No.	UNSPSC	Item Description	Specification (Provide specific features or composition of the item such as dimensions, color, or functions)	Mode of Procurement	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											

A. TOTAL		₱ 2,330,000.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		₱ 233,000.00
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		₱ -
D. GRAND TOTAL (A + B + C)		₱ 2,563,000.00
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

JEROME M. DE OCAMPO
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

ROBERT B. FAGAI/FLORENCE A. ALLIOS
Accountant / Budget Officer

Approved by:

JEFF SARIA
Head of Office/Agency

Date Prepared: July 16, 2024

PNU NORTH LUZON

APP-CSE 2023 FORM

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Instructions

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 29 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (modPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the modPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
2.0 All information must be provided accurately.
3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2023 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: [illegible]. Instructions on how to fill-out is included in the worksheet of the form.
6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's modPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signatures shall be deemed invalid.
7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their modPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form to purchase items that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers [illegible] (Smart) or [illegible] (Globe), or email [illegible], or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2023 must be submitted on or before [illegible] 2022.

Department/Bureau/Office: [illegible]
Region: [illegible]
Address: [illegible]

Agency Code/UACS: [illegible]
Organization Type: [illegible]

Contact Person: [illegible]
Position: [illegible]
E-mail: [illegible]
Telephone/Mobile Nos: [illegible]

		Item & Specifications	Unit of Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	Jun	Q2	Q2 AMOUNT	Jul	Aug	Sep	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price Catalogue	Total Amount for the year
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	[illegible]	ALCOHOL, Ethyl, 500 mL	bottle	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2	[illegible]	ALCOHOL, Ethyl, 1 gallon	gallon	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	[illegible]	CLEARBOOK, A4 size	piece	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4	[illegible]	CLEARBOOK, Legal size	piece	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5	[illegible]	ERASER, plastic/rubber	piece	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
6	[illegible]	SIGN PEN, Extra Fine Tip, Black	piece	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
7	[illegible]	SIGN PEN, Fine Tip, Black	piece	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
8	[illegible]	SIGN PEN, Medium Tip, Black	piece	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
9	[illegible]	SIGN PEN, Extra Fine Tip, Blue	piece	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
10	[illegible]	SIGN PEN, Fine Tip, Blue	piece	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
11	[illegible]	SIGN PEN, Medium Tip, Blue	piece	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
12	[illegible]	SIGN PEN, Extra Fine Tip, Red	piece	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
13	[illegible]	SIGN PEN, Fine Tip, Red	piece	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
14	[illegible]	SIGN PEN, Medium Tip, Red	piece	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15	[illegible]	WRAPPING PAPER	pack	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	[illegible]	DOCUMENT CAMERA	unit	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
17	[illegible]	MULTIMEDIA PROJECTOR	unit	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
BATTERIES AND CELLS AND ACCESSORIES																										
18	[illegible]	BATTERY, dry cell, size AA	pack	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
19	[illegible]	BATTERY, dry cell, size AAA	pack	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
CLEANING EQUIPMENT AND SUPPLIES																										
20	[illegible]	AIR FRESHENER	can	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

	Item & Specifications		Unit of Measure	Monthly Quantity Requirements																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																						Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	[illegible]	April	May	June	Q2	[illegible]	July	Aug	Sept	Q3	[illegible]	Oct	Nov	Dec	Q4	[illegible]				
PERFUMES OR COLOGNES OR FRAGRANCES																												
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]																												
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible] OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																												
1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
6	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
7	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
8	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
9	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
10	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
11	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
12	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
13	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
14	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
16	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
17	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
18	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
19	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
20	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
21	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
22	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
23	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
24	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
25	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
26	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
27	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
28	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
29	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
30	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
31	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
32	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
33	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
34	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
35	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
36	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
37	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
38	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
39	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
40	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
41	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
42	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
43	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
44	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
45	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
46	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
47	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
48	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
49	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
50	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Item & Specification			Unit of Measure	Monthly Quantity Requirement																						Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

	Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	Jun	Q2	Q2 Amount	Jul	Aug	Sep	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
64	[illegible]	TONER CARTRIDGE, HP [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
65	[illegible]	TONER CARTRIDGE, HP [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
66	[illegible]	TONER CARTRIDGE, HP [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SOFTWARE																										
1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
6	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
7	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
8	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
9	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
10	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
11	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
12	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
13	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
14	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
16	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES [illegible]																										
1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
6	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
7	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
8	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
9	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
10	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
11	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
12	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
13	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
14	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
15	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
16	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
17	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
18	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
19	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
20	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
21	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
22	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
23	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
24	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Item & Specifications			Unit of Measure	Monthly Quantity Procurement																					Total Quantity for the year	Price	Total cost for the year
				Jan	Feb	Mar	Q1		April	May	June	Q2		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4				
24	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
25	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
26	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
27	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
28	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
29	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
30	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
31	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
32	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
33	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
34	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
35	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
36	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
37	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
38	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
39	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
40	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
41	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
42	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
43	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
44	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
45	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
46	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
47	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
48	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
49	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
50	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
51	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
52	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
53	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
54	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
55	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
56	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
57	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
58	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
59	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
60	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
61	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
62	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
63	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
64	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
65	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
66	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
67	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
68	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
69	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
70	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
71	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
72	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
73	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
74	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
75	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
76	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
77	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
78	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
79	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
80	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
81	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
82	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
A. TOTAL																											[illegible]
B. ADDITIONAL PROVISION FOR INFLATION (10% OF TOTAL)																											[illegible]

| Item & Specifications | Unit of Measure | Monthly Quantity Requirements | | |

[illegible]

[illegible]

[illegible]	[illegible]
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No.	Location	Item Description	Description	Unit of Measure	Monthly Quantity Requirement																									
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OTHER ITEMS NOT AVAILABLE AT PO-CHEM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of Brand)																														
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[illegible]		[illegible]		[illegible]				[illegible]						[illegible]						[illegible]						[illegible]				[illegible]
[illegible]		[illegible]		[illegible]				[illegible]						[illegible]						[illegible]						[illegible]				[illegible]

No.	Code	Item Description	Specifications	Unit of Measure	Monthly Quantity Requirements																								Total Quantity to be Procured	Price	Total Budget to be Spent
					Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.			
[illegible]																											

PNU SOUTH LUZON

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies.
Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 20 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.
Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM.
Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

1.0 **The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).**
2.0 **All information must be provided accurately.**
3.0 **Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.**
4.0 **Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.**
5.0 **For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: https://shorturl.at/adeqO. Instructions on how to fill-out is included in the reminders of the form.**
6.0 **Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.**
7.0 **Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.**
8.0 **For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.**

Note: The APP-CSE for FY 2025 must be submitted on or before ***31 July 2024.***

Department/Bureau/Office: [illegible]
Region: N-A
Address: [illegible]

Agency Code/LuCS:
Organization Type: SUC

Contact Person:
Position:
E-mail:
Telephone/Mobile Nos:

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-004	ALCOHOL, Ethyl, 500 mL	bottle	5	5	5	15	756.45	5	5	5	15	504.30	5	5	5	15	504.30	5	5	5	15	504.30	45	50.43	2,269.35
2	12191601-AL-003	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	357.00	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-001	CLEARBOOK, A4 size	piece	24	0	0	24	843.84	0	0	0	0	0.00	12	0	0	12	421.92	0	0	0	0	0.00	36	35.16	1,265.76
4	60121413-CB-002	CLEARBOOK, Legal size	piece	24	0	0	24	872.64	0	0	0	0	0.00	12	0	0	12	436.32	0	0	0	0	0.00	36	36.36	1,308.96
5	60121534-BR-001	ERASER, pieces/Rubber	piece	6	4	2	12	95.12	0	0	0	0	0.00	6	6	6	12	95.12	6	5	6	11	95.12	48	8.26	396.48
6	60121524-SP-001	SIGN PEN, Extra Fine Tip, Black	piece	10	10	4	24	632.80	10	10	10	30	664.00	10	10	10	30	664.00	10	10	10	30	664.00	114	22.20	2,530.80
7	60121524-SP-004	SIGN PEN, Fine Tip, Black	piece	10	10	4	24	1,873.28	10	10	4	24	1,873.28	10	10	4	24	1,873.28	10	10	4	24	1,873.28	96	44.72	4,293.12
8	60121524-SP-007	SIGN PEN, Medium Tip, Black	piece	10	10	4	24	1,372.80	10	10	4	24	1,372.80	10	10	4	24	1,372.80	10	10	4	24	1,372.80	96	57.20	5,491.20
9	60121524-SP-002	SIGN PEN, Extra Fine Tip, Blue	piece	10	10	4	24	532.80	10	10	4	24	532.80	10	10	4	24	532.80	10	10	4	24	532.80	96	22.20	2,131.20
10	60121524-SP-005	SIGN PEN, Fine Tip, Blue	piece	10	10	4	24	1,873.28	10	10	4	24	1,873.28	10	10	4	24	1,873.28	10	8	6	24	715.52	88	44.72	3,935.36
11	60121524-SP-008	SIGN PEN, Medium Tip, Blue	piece	10	10	4	24	1,372.80	10	10	4	24	1,372.80	10	10	4	24	1,372.80	10	8	6	24	915.20	88	57.20	5,033.60
12	60121524-SP-003	SIGN PEN, Extra Fine Tip, Red	piece	6	0	6	12	266.40	6	6	6	12	266.40	6	6	6	12	266.40	5	6	6	17	266.40	53	22.20	1,176.60
13	60121524-SP-006	SIGN PEN, Fine Tip, Red	piece	6	6	6	12	549.12	6	6	6	12	549.12	6	6	6	12	549.12	6	7	7	20	457.60	46	45.76	2,104.96
14	60121524-SP-009	SIGN PEN, Medium Tip, Red	piece	6	6	5	17	686.40	6	6	6	18	686.40	6	6	6	18	686.40	6	6	6	18	686.40	48	57.20	2,745.60
15	60121124-WR-001	WRAPPING PAPER	pack	2	2	2	6	967.20	2	2	2	6	967.20	2	2	2	6	967.20	2	2	2	6	967.20	24	161.20	3,868.80
AUDIO AND VERBAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-001	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,532.00	0.00
17	45111609-MM-001	MULTIMEDIA PROJECTOR	unit	0	1	0	1	49,764.00	1	1	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	16,588.00	49,764.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A03	BATTERY, dry cell, size AA	pack	6	6	6	18	368.82	6	6	6	18	368.82	6	6	6	18	368.82	6	6	6	18	368.82	72	20.49	1,475.28
19	26111702-BT-A02	BATTERY, dry cell, size AAA	pack	6	6	6	18	330.12	6	6	6	18	330.12	6	6	6	18	330.12	6	6	6	18	330.12	72	18.34	1,320.48
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can	2	2	2	6	532.86	2	2	2	6	532.86	2	2	2	6	532.86	2	2	2	6	532.86	24	97.31	2,095.44
21	47131624-BR-S01	BROOM (Walis Tambo)	piece	12	0	0	12	1,497.60	3	2	2	8	1,123.20	3	3	3	9	1,123.20	3	3	3	9	1,123.20	39	124.80	4,867.20
22	47131624-BR-T01	BROOM (Walis Ting-ting)	piece	12	0	0	12	312.00	2	2	3	8	234.00	3	3	3	9	234.00	3	3	2	8	234.00	37	26.00	1,014.00
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	5	5	5	15	624.00	3	3	3	9	374.40	3	3	3	9	374.40	3	3	3	9	374.40	42	41.60	1,747.20
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	2	2	2	6	143.52	2	2	2	6	143.52	2	2	2	6	143.52	2	2	2	6	143.52	24	23.92	574.08
25	47131811-DB-B01	DETERGENT BAR	piece	5	5	5	15	142.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	9.47	142.10
26	47131811-DP-P01	DETERGENT POWDER, all purpose	pouch	2	2	2	6	324.48	2	2	2	6	324.48	2	2	2	6	324.48	2	2	2	6	324.48	24	54.08	1,297.92

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
27	47131601-DS-A01	DISINFECTANT SPRAY	can	2	2	2	6	839.34	4	3	3	10	1,398.90	4	3	3	10	1,398.90	4	3	3	10	1,398.90	36	139.89	5,036.04
28	47131601-DU-P01	DUST PAN	piece	2	2	2	6	280.80	0	0	0	0	0.00	12	0	0	12	351.60	0	0	0	0	0.00	18	48.80	878.40
29	47131603-FW-P03	FLOOR WAX, paste type, red	can	1	1	1	3	929.36	0	0	0	0	0.00	12	0	0	12	3,717.12	0	0	0	0	0.00	15	309.76	4,646.40
30	47131830-FC-A01	FURNITURE CLEANER	can	6	0	0	6	848.34	0	0	0	0	0.00	6	0	0	6	848.34	09	0	0	06	8,351.74	78	141.39	11,028.42
31	53101603-HS-U01	HAND SOAP, liquid, 500ml.	bottle	5	5	5	15	844.25	0	2	2	12	515.40	8	2	2	12	515.40	8	2	2	12	515.40	81	42.95	3,198.45
32	47121804-MP-S01	MOP BUCKET	unit	1	0	0	1	2,288.80	0	0	0	0	0.00	0	0	0	0	0.00	8	2	2	12	27,456.00	13	2,288.00	29,744.00
33	47131501-RG-G01	RAGS	kilo	2	2	2	6	416.82	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	69.47	416.82
34	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	256.89	0	0	0	0	0.00	3	85.63	256.89
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	3	0	0	3	390.00	0	3	0	3	390.00	3	0	0	3	390.00	0	0	3	3	390.00	12	130.00	1,560.00
36	47121701-TB-P03	TRASHBAG, Large size	roll/pack	2	2	2	6	355.68	3	0	0	3	177.84	0	3	0	3	177.84	0	3	0	3	177.84	15	59.28	888.20
37	47121701-TB-P05	TRASHBAG, XL size	roll/pack	2	2	2	6	555.36	0	3	3	3	277.68	0	0	3	3	277.68	3	0	0	3	277.68	15	92.56	1,388.40
38	47121702-WB-P01	WASTEBASKET	piece	2	2	2	6	262.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	43.68	262.08
COLOR COMPOUNDS AND DEPRESSORS																									
39	12171753-SI-P01	INK, for stamp pad	bottle	2	0	2	6	172.74	3	3	0	6	172.74	3	0	3	6	172.74	3	0	3	6	172.74	24	28.79	690.96
CONSUMER ELECTRONICS																									
40	52101535-DV-R02	DIGITAL VOICE RECORDER	unit	2	0	0	2	14,678.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,339.16	14,678.32
FILMS																									
41	11111202-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	1,142.84	0.00
42	11111201-CF-F02	CARBON FILM, Legal size	box	1	0	0	1	351.83	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	351.83	351.83
FIRE PROTECTION EQUIPMENT																									
43	46101601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	6	0	0	6	6,864.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,144.00	6,864.00
FLAG OR ACCESSORIES																									
44	53121605-PN-F01	PHILIPPINE NATIONAL FLAG	piece	6	0	0	6	1,709.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	284.84	1,709.04
FURNITURE AND FURNISHINGS																									
45	56101504-CH-G01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	341.12	0.00
46	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	341.12	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																									
47	40101604-CF-C01	ELECTRIC FAN, ceiling mount, artist type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,232.00	0.00
48	40101604-EF-I01	ELECTRIC FAN, industrial, ground type	unit	3	0	0	3	1,329.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,109.68	3,329.04
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,560.00	0.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	12	0	0	12	10,820.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	901.69	10,820.16
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
51	43211507-DSK001	DESKTOP, for Basic Users	unit	5	0	0	5	122,968.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	24,793.60	122,968.00
52	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	5	0	0	5	211,052.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	42,208.40	211,052.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	3	0	0	3	9,044.88	0	0	0	0	0.00	3	0	0	3	9,044.88	0	0	0	0	0.00	6	3,014.96	18,089.76
54	43202010-FD-U04	FLASH DRIVE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	153.74	0.00
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.90	0.00
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	40,800.00	0.00
57	43211708-MO-C02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.93	0.00
58	43212101-PR-L01	PRINTER, Laser, Monochrome	unit	1	0	0	1	2,636.89	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,636.89	2,636.89
LIGHTING AND FIXTURES AND ACCESSORIES																									
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	24	0	0	24	1,814.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	75.61	1,814.64
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	24	0	0	24	4,929.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	205.40	4,929.60
MANUFACTURING COMPONENTS AND SUPPLIES																									
61	31201610-GL-B02	GLUE, all-purpose	bottle	2	3	2	8	497.12	3	3	2	8	497.12	3	3	2	8	497.12	3	3	2	8	497.12	32	62.14	1,988.48
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	5	5	2	10	364.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	36.48	364.80
63	31151804-SW-S01	STAPLE WIRE, standard	box	5	5	5	15	356.40	5	5	5	15	356.40	5	5	5	15	356.40	5	5	5	15	356.40	60	23.76	1,425.60
64	31201503-TA-E02	TAPE, electrical	roll	24	0	0	24	466.80	0	0	0	0	116.70	0	0	0	0	116.70	0	0	0	0	116.70	42	19.45	816.90
65	31201503-TA-M01	TAPE, masking, 24mm	roll	24	0	0	24	1,336.92	0	0	0	0	334.08	0	0	0	0	334.08	0	0	0	0	334.08	42	55.68	2,338.96
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	24	0	0	24	2,907.84	0	0	0	0	726.96	0	0	0	0	726.96	0	0	0	0	726.96	42	121.16	3,686.72
67	31201512-TA-P01	TAPE, packaging, 48 mm	roll	24	0	0	24	936.64	0	0	0	0	234.16	0	0	0	0	0.00	0	0	0	0	0.00	50	23.38	670.80

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
68	31301512-TA-T01	TAPE, transparent, 24mm	roll	24	8	0	24	424.32	5	0	0	5	106.08	0	0	0	0	0.00	0	0	0	0	0.00	30	17.68	530.40
69	31301512-TA-T02	TAPE, transparent, 48 mm	roll	24	8	0	24	541.68	5	0	0	5	113.42	0	0	0	0	0.00	0	0	0	0	0.00	30	22.57	677.10
70	31151507-TW-P01	TWINE, plastic	roll	3	0	0	3	199.86	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	66.62	199.86
MARKING AND DRAWING AND WRITING EQUIPMENT																										
71	44121604-RU-P02	RULER, plastic, 450mm	piece	12	0	0	12	239.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	19.93	239.16
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	56.37	0.00
73	44101852-PB-H01	BINDING AND PUNCHING MACHINE	unit	1	0	0	1	9,834.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,834.72	9,834.72
74	44101827-RB-P10	BINDING RING/COMB, plastic, 30 mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	239.89	0.00
75	44101812-CA-C01	CALCULATOR, Compact	unit	6	0	0	6	1,414.62	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	235.77	1,414.62
76	44121710-CH-W01	CHALK, white enamel	box	24	0	0	24	793.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	33.02	793.25
77	44121615-BF-C01	CLIP, backfold, 19mm	box	6	6	6	18	108.48	6	6	6	18	108.48	6	6	6	18	108.48	6	6	6	18	108.48	72	6.04	672.96
78	44121615-BF-C02	CLIP, backfold, 25mm	box	6	6	6	18	180.00	6	6	6	18	180.00	6	6	6	18	180.00	6	6	6	18	180.00	72	10.00	1,123.20
79	44121615-BF-C03	CLIP, backfold, 32mm	box	6	6	6	18	299.64	6	6	6	18	299.64	6	6	6	18	299.64	6	6	6	18	299.64	72	16.65	1,798.15
80	44121615-BF-C04	CLIP, backfold, 50mm	box	6	6	6	18	1,085.76	6	6	6	18	1,085.76	6	6	6	18	1,085.76	6	6	6	18	1,085.76	72	60.32	4,343.04
81	44121804-CT-R02	CORRECTION TAPE	piece	24	0	0	24	334.80	0	0	0	0	0.00	14	0	0	14	195.80	0	0	0	0	0.00	38	13.95	530.80
82	44181612-CU-H03	CUTTER/UTILITY KNIFE, for general purpose	piece	12	0	0	12	280.64	0	0	0	0	0.00	12	0	0	12	280.64	0	0	0	0	0.00	24	23.39	561.28
83	44151513-DF-B01	DATA FILE BOX	piece	12	0	0	12	1,750.68	12	0	0	12	1,750.68	12	0	0	12	1,750.68	0	0	0	0	0.00	24	145.89	3,501.36
84	44151811-DF-F01	DATA FOLDER	piece	24	0	0	24	1,092.24	0	0	0	0	0.00	24	0	0	24	1,092.24	0	0	0	0	0.00	48	45.51	2,184.48
85	44101203-DS-M01	DATER STAMP	piece	6	0	0	6	2,809.74	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	468.29	2,809.74
86	44121505-EN-D01	ENVELOPE, Documentary, A4	box	1	0	0	1	828.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	828.92	828.92
87	44121506-EN-D02	ENVELOPE, Documentary, legal	box	1	0	0	1	1,087.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,087.56	1,087.56
88	44121506-EN-H01	ENVELOPE, Expanding, Kraft	box	1	0	0	1	939.95	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	939.95	939.95
89	44121506-EN-H02	ENVELOPE, Expanding, Plastic	piece	0	1	0	1	30.49	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30.49	30.49
90	44121504-EN-M03	ENVELOPE, Mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.52	0.00
91	44121504-EN-W03	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	512.72	0.00
92	44121912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	12	0	0	12	173.76	0	0	0	0	0.00	12	0	0	12	173.76	0	0	0	0	0.00	24	14.48	347.52
93	44122118-FA-F01	FASTENER	box	4	2	4	10	946.40	2	4	0	6	567.84	0	0	0	0	0.00	0	0	0	0	0.00	16	94.64	1,514.24
94	44121516-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	12	0	0	12	1,082.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	90.20	1,082.40
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.12	0.00
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.25	0.00
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	278.40	0.00
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	231.20	0.00
99	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	300.18	0.00
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	1	0	0	1	349.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	349.00	349.00
101	44122027-FO-P01	FOLDER, pressboard	box	1	0	0	1	952.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	952.84	952.84
102	44122011-FO-T01	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	378.00	0.00
103	44122011-FO-T02	FOLDER with tab, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	413.93	0.00
104	44122028-IT-T01	INDEX TAB	box	24	0	0	24	1,622.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	67.60	1,622.40
105	44121716-MA-F01	MARKER, Fluorescent	set	5	5	5	15	466.65	5	5	5	15	466.65	5	5	5	15	466.65	5	5	5	15	466.65	60	31.11	1,866.60
106	44121708-MP-B01	MARKER, Permanent, Black	piece	5	5	5	15	124.05	5	5	5	15	124.05	5	5	5	15	124.05	5	5	5	15	124.05	60	8.27	496.20
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	5	5	5	15	124.05	5	5	5	15	124.05	5	5	5	15	124.05	5	5	5	15	124.05	60	8.27	496.20
108	44121708-MP-R01	MARKER, Permanent, Red	piece	5	5	5	15	124.05	5	5	5	15	124.05	5	5	5	15	124.05	5	5	5	15	124.05	60	8.27	496.20
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	6	0	0	18	173.70	6	6	6	18	173.70	6	6	6	18	173.70	6	6	6	18	173.70	72	9.65	694.80
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	5	5	5	15	144.75	5	5	5	15	144.75	5	5	5	15	144.75	5	5	5	15	144.75	60	9.65	579.00
111	44121708-MW-R01	MARKER, Whiteboard, Red	piece	5	5	5	15	144.75	5	5	5	15	144.75	5	5	5	15	144.75	5	5	5	15	144.75	60	9.65	579.00
112	44122104-PC-C01	PAPER CLIP, vinyl/plastic coated, 33mm	box	5	5	5	15	132.30	5	5	5	15	132.30	5	5	5	15	132.30	5	5	5	15	132.30	60	8.82	529.20
113	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	5	5	5	15	291.90	5	5	5	15	291.90	5	5	5	15	291.90	5	5	5	15	291.90	60	19.46	1,167.60
114	44101611-PS-H02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,718.96	0.00
115	44101611-PT-H02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,367.60	0.00
116	44121704-PE-L01	PENCIL, lead/graphite, with eraser	box	7	7	7	21	938.91	7	7	7	21	938.91	7	7	7	21	938.91	7	7	7	21	938.91	84	44.71	3,755.64

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
117	4412101-PS-M01	PENCIL SHARPENER	piece	2	2	2	6	1,416.48	2	2	2	6	1,416.48	2	2	2	6	1,416.48	2	2	2	6	1,416.48	24	236.08	5,665.92
118	4410102-PU-P01	PUNCHER, paper, heavy duty	piece	1	0	1	2	307.84	1	0	1	2	307.84	1	0	1	2	307.84	1	0	1	2	307.84	8	153.92	1,231.36
119	4412101-RU-B03	RUBBER BAND No. 18	box	0	1	0	1	135.20	0	1	0	1	135.20	0	1	0	1	135.20	0	1	0	1	135.20	4	135.20	540.80
120	4412101-SP-P01	STAMP PAD, felt	piece	2	2	2	6	239.52	2	2	2	6	239.52	2	2	2	6	239.52	2	2	2	6	239.52	24	39.92	958.08
121	4412101-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	3	2	2	7	458.64	3	2	2	7	458.64	3	2	2	7	458.64	3	2	2	7	458.64	28	65.52	1,834.56
122	4412101-ST-S01	STAPLER, standard type	piece	2	1	1	4	790.40	2	1	1	4	790.40	2	1	1	4	790.40	2	1	1	4	790.40	16	197.60	3,161.60
123	4412101-ST-D01	STAPLER, heavy duty (binder)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	693.15	0.00
124	4412101-SR-P02	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	40.51	0.00
125	4412101-TD-T01	TAPE DISPENSER, table top	piece	2	1	2	5	387.90	2	1	2	5	387.90	2	1	2	5	387.90	2	1	2	5	387.90	20	77.58	1,551.60
PAPER MATERIALS AND PRODUCTS																										
126	1411101-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	61.72	0.00
127	1411101-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	948.36	0.00
128	1411101-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00
129	1411151-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	5	5	5	15	555.90	5	5	5	15	555.90	5	5	5	15	555.90	5	5	5	15	555.90	60	37.06	2,223.60
130	1411151-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	5	5	5	15	889.20	5	5	5	15	889.20	5	5	5	15	889.20	5	5	5	15	889.20	60	59.28	3,556.80
131	1411151-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	5	5	5	15	780.00	5	5	5	15	780.00	5	5	5	15	780.00	5	5	5	15	780.00	60	52.00	3,120.00
132	1411151-NB-S02	STENO NOTEBOOK	piece	2	2	2	6	84.24	2	2	2	6	84.24	2	2	2	6	84.24	2	2	2	6	84.24	24	14.04	336.96
133	1411507-PP-M01	PAPER, MULTICOPY A4	ream	10	10	10	30	6,414.00	10	10	10	30	6,414.00	10	10	10	30	6,414.00	10	10	10	30	6,414.00	120	213.80	25,656.00
134	1411507-PP-M02	PAPER, MULTICOPY LEGAL	ream	8	8	8	24	5,591.04	8	8	8	24	5,591.04	8	8	8	24	5,591.04	8	8	8	24	5,591.04	96	232.96	22,364.16
135	1411507-PP-C01	PAPER, MULTIPURPOSE A4	ream	10	10	10	30	4,132.20	10	10	10	30	4,132.20	10	10	10	30	4,132.20	10	10	10	30	4,132.20	120	137.74	16,528.80
136	1411507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	4	2	2	8	1,271.28	4	2	2	8	1,271.28	4	2	2	8	1,271.28	4	2	2	8	1,271.28	32	158.91	5,085.12
137	1411531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34.83	0.00
138	1411531-PP-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	154.31	0.00
139	1411531-RE-B01	RECORD BOOK, 300 PAGES	book	3	3	2	8	733.60	3	3	2	8	733.60	3	3	2	8	733.60	3	3	2	8	733.60	32	91.70	2,934.40
140	1411531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	134.16	0.00
141	1411704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	2	2	2	6	202.80	2	2	2	6	202.80	2	2	2	6	202.80	2	2	2	6	202.80	24	33.80	811.20
142	1411704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	5	5	5	15	1,497.60	5	5	5	15	1,497.60	5	5	5	15	1,497.60	5	5	5	15	1,497.60	60	99.84	5,990.40
PERFUMES OR COLOGNES OR FRAGRANCES																										
143	5311805-HS-S01	HAND SANITIZER	bottle	3	3	3	9	765.72	3	3	3	9	765.72	3	3	3	9	765.72	3	3	3	9	765.72	36	85.08	3,063.88
PESTICIDES OR PEST REPELLENTS																										
144	1011510-IN-A01	INSECTICIDE	can	0	2	0	2	278.72	0	2	0	2	278.72	0	2	0	2	278.72	0	2	0	2	278.72	8	139.36	1,114.88
PRINTED PUBLICATIONS																										
145	5510152-BA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	4410103-BR-D01	DRUM CARTRIDGE, BROTHER DR-3425, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.28	0.00
2	4410103-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,128.32	0.00
3	4410103-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	4410103-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	881.12	0.00
5	4410103-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	4410103-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	351.60	0.00
7	4410103-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	342.10	0.00
8	4410103-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	342.10	0.00
9	4410103-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	342.10	0.00
10	4410103-HP-B40	INK CARTRIDGE, HP C2P04AA (HP27), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	932.88	0.00
11	4410103-HP-T40	INK CARTRIDGE, HP C2P06AA (HP27), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	4410103-HP-B19	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	918.00	0.00
13	4410103-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.12	0.00
14	4410103-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.88	0.00
15	4410103-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	4410103-HP-C48	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	833.68	0.00
17	4410103-HP-M48	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	833.68	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,641.38	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	883.20	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,064.00	0.00
22	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,876.80	0.00
23	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.52	0.00
27	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.52	0.00
28	44103105-HP-B33	INK CARTRIDGE, HP C2P02AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.86	0.00
29	44103105-HP-T33	INK CARTRIDGE, HP C2P08AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	454.86	0.00
30	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
31	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
32	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	582.80	0.00
33	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	582.80	0.00
34	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	582.80	0.00
35	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
39	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
40	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	466.08	0.00
41	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	466.08	0.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	466.08	0.00
43	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-K05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	44103112-EP-K12	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46	44103112-EP-K17	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.40	0.00
47	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,967.20	0.00
48	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,463.44	0.00
49	44103103-BR-B13	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,573.44	0.00
50	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
51	44103103-BR-C13	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,718.80	0.00
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,718.80	0.00
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,718.80	0.00
54	44103103-CA-B20	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,998.38	0.00
55	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.36	0.00
56	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,706.36	0.00
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	3	0	0	3	17,892.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	[illegible]	17,992.00
59	44103103-HP-B25	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,408.32	0.00
60	44103103-HP-C21	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,867.44	0.00
61	44103103-HP-Y21	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,867.44	0.00
62	44103103-HP-M21	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,867.44	0.00
63	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,485.42	0.00
64	44103103-HP-B32	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00
65	44103103-HP-B33	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,832.88	0.00
66	44103103-HP-B26	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,016.88	0.00
67	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,507.52	0.00
68	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,995.36	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
69	4410303-HP-063	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,835.84	0.00
70	4410303-HP-064	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.25	0.00
71	4410303-HP-065	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.25	0.00
72	4410303-HP-066	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.25	0.00
73	4410303-HP-067	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,801.93	0.00
74	4410303-HP-068	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.38	0.00
75	4410303-HP-069	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.38	0.00
76	4410303-HP-070	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.38	0.00
77	4410303-HP-071	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,434.38	0.00
78	4410303-HP-072	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,963.38	0.00
79	4410303-HP-073	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,963.38	0.00
80	4410303-HP-074	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,963.38	0.00
81	4410303-HP-075	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00
82	4410303-HP-076	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,911.08	0.00
83	4410303-HP-077	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,911.08	0.00
84	4410303-HP-078	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,911.08	0.00
85	4410303-HP-079	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,118.84	0.00
86	4410303-HP-080	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,588.00	0.00
SOFTWARE																											
1	4323153-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	4323160-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	4323004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	4323167-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	4323202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	4323204-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	4323402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	4323503-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	4323603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	4323701-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	4323751-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	4323801-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	4323901-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	4323004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	4323205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	4323405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	8014103-TS-001	BALLPEN	piece	10	10	10	30	210.00	10	10	10	30	210.00	10	10	10	30	210.00	10	10	10	30	210.00	120	7.00	840.00
2	8014103-TS-002	MULTIFUNCTION PRINTER	unit	5	0	0	5	40,000.00	0	5	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	9,000.00	45,000.00
3	8014103-TS-003	LAMINATING FILM	pack	1	0	0	1	105.00	0	0	0	0	0.00	1	0	0	1	105.00	1	0	0	1	105.00	3	105.00	315.00
4	8014103-TS-004	STICKER PAPER	pack	5	5	5	15	330.00	0	0	0	0	0.00	5	5	5	15	330.00	5	5	5	15	330.00	45	22.00	990.00
5	8014103-TS-005	DOUBLE SIDED TAPE	roll	3	3	3	9	414.00	0	0	0	0	0.00	3	3	3	9	414.00	3	3	3	9	414.00	27	46.00	1,242.00
6	8014103-TS-006	PHOTO PAPER	pack	2	2	2	6	0.00	0	0	0	0	0.00	2	2	2	6	0.00	2	2	2	6	0.00	18	0.00	0.00
7	8014103-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	150.00	0.00
8	8014103-TS-008	CERTIFICATE FRAME	piece	3	3	3	11	3,828.00	4	4	4	12	4,304.00	4	4	4	12	4,304.00	4	4	4	12	4,200.00	47	355.00	16,436.00
9	8014103-TS-009	CERTIFICATE HOLDER	piece	5	5	5	15	1,304.00	0	0	150	150	15,609.00	5	5	5	15	1,300.00	5	5	5	15	1,300.00	195	105.00	19,609.00
10	8014103-TS-010	UNINTERUPTIBLE POWER SUPPLY	unit	6	0	0	6	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,500.00	15,000.00
11	8014103-TS-011	AIR CONDITIONING UNIT	unit	5	0	0	5	175,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	35,000.00	175,000.00
12	8014103-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	8014103-TS-013	WHITE BOARD	piece	10	0	0	10	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0.00	0.00
14	8014103-TS-014	MEDIUM-SIZE	unit	3	0	0	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,000.00	30,000.00
15	8014103-TS-015	MESA	piece	0	0	0	0	0.00	150	0	0	150	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	150	150.00	22,500.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
16	80141505-TS-016	DISHWASHING LIQUID	bottle	5	5	5	15	2,250.00	5	5	5	15	2,250.00	5	5	5	15	2,250.00	5	5	5	15	2,250.00	60	150.00	9,000.00
17	80141505-TS-017	PLASTIC FASTENER	box	3	3	3	9	450.00	3	3	3	9	450.00	3	3	3	9	450.00	3	3	3	9	450.00	36	50.00	1,800.00
18	80141503-TS-018	STEEL FILING CABINET	piece	10	0	0	10	130,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	13,000.00	130,000.00
19	80141503-TS-019	VELLUM BOARD PAPER	pack	5	5	5	15	3,900.00	5	5	5	15	3,900.00	5	5	5	15	3,900.00	5	5	5	15	3,900.00	60	260.00	15,600.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141503-TS-021	PAINT	gallon	0	0	12	12	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	600.00	7,200.00
22	80141503-TS-022	COLORED PAPER	pack	1	0	0	1	800.00	1	0	0	1	800.00	1	0	0	1	800.00	1	0	0	1	800.00	4	800.00	3,200.00
23	80141503-TS-023	BOND PAPER	ream	10	10	10	30	8,400.00	10	10	10	30	8,400.00	10	10	10	30	8,400.00	10	10	10	30	8,400.00	120	280.00	33,600.00
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	80141505-TS-025	DOOR MAT	piece	24	0	0	24	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	150.00	3,600.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	24	0	0	24	3,960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	165.00	3,960.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	24	0	0	24	216.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	9.00	216.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	1	0	0	1	540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	540.00	540.00
30	80141505-TS-030	OFFICE CHAIR	piece	10	0	0	10	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	360.00	3,600.00
31	80141505-TS-031	MANILA PAPER	pack	2	0	0	2	120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	60.00	120.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	1	0	0	1	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,000.00	18,000.00
33	80141505-TS-033	PADLOCK	piece	12	0	0	12	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	0.00	240.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	10	0	0	10	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0.00	1,600.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	5	0	0	5	27,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,580.00	27,900.00
41	80141505-TS-041	PARACETAMOL	pack	10	0	0	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	3,000.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-043	TARGET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	5	0	0	5	525.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	105.00	525.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
54	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
55	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
56	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
57	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
58	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
59	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
60	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
61	80141505-TS-061	ASSEMBLED DUMPER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
62	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
63	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
64	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
65	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
A. TOTAL																								₱ 1,121,604.71
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								₱ 112,146.47
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								₱ -
D. GRAND TOTAL (A + B + C)																								₱ 1,233,545.18
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

DOMINGO LIZ U. UMAL
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

KAIRO SEID A. DE LA CRUZ MESSIE F. RECOMENDABLE
Accountant / Budget Officer

Approved by:

ROBERT A. TUKA
Head of Office/Agency

Date Prepared: July 18, 2024

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE / UACS:	8000298402	CONTACT PERSON:	JOHN MICHAEL S. CORTEZ
AGENCY NAME:	PHILIPPINE NAVAL UNIVERSITY SOUTH LUZON	DESIGNATION:	EXECUTIVE DIRECTOR & REGENT
ORGANIZATION TYPE:	SUC	EMAIL:	[illegible]
REGION:	REGION IV-A	CONTACT NUMBER:	
ADDRESS:	MARAGO ST., BRGY. MACHIMAY, LOPEZ, QUEZON		

INTRODUCTION: This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be shortlisted as CSE by the PS-DBM.

REMINDERS:

1. The APP-CSE 2025 Form - Other Items can be accomplished using Excel (XLS) V. The APP-CSE Form - Other Items shall be downloaded and uploaded in the PS-DBM website (www.ps-philgeps.gov.ph).
2. All information must be provided accurately.
3. To fill-out, find the item in the 'List of Items - 1' tab of this file then type the desired product in the search box (working only for Microsoft Excel 2013 or higher). Copy the description, right-click then PASTE AS VALUES in the dedicated column of the form 'Item Description'. You may also use the 'List of Items - 2' then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the 'Specification' column provided beside the item description. The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows are for editing. You can insert additional rows after the first 100 if necessary.
4. Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: https://forms.gle/[illegible]
5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-1084414 (Smart) or 0883-0123199 (Globe), or email Agencies.Help@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to download the APP-CSE
6. The APP-CSE for FY 2025 must be submitted on or before July 31, 2024

No.	UNSPSC	Item Description	Specification (Please specify features or composition of the item such as dimensions, color, or materials)	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																															
1	-	Paper, Full-Cap A4, 100 sheets per ream		rream	10	10	10	30	6,000.00	10	10	10	30	3,000.00	10	10	10	30	6,000.00	10	10	10	30	3,000.00	90	200.00	18,000.00
2	-	Paper, Half-Cap Legal, 500 sheets per ream		rream	10	10	10	30	5,000.00	10	10	10	30	5,000.00	10	10	10	30	5,000.00	10	10	10	30	5,000.00	90	175.00	15,750.00
3	-	Notepad, 4inx6in 3x3		pad	6	6	6	6	144.00	6	6	6	6	0.00	6	6	6	6	144.00	6	6	6	30	720.00	42	24.00	1,008.00
4	-	Notepad, 4inx6in 3x3		pad	6	6	6	6	900.00	6	6	6	6	0.00	6	6	6	6	900.00	6	6	6	6	0.00	12	150.00	1,800.00
5	-	Notepad, 4inx6in 3x4		pad	6	6	6	6	900.00	6	6	6	6	0.00	6	6	6	6	900.00	6	6	6	6	0.00	12	150.00	1,800.00
6	-	Paper, 8in x 5in, ruled, 40pcs		box	5	5	5	5	500.00	5	5	5	5	0.00	5	5	5	5	500.00	5	5	5	5	0.00	12	100.00	1,200.00
7	-	Paper, 8in x 5in, ruled, 30pcs		box	5	5	5	5	500.00	5	5	5	5	0.00	5	5	5	5	500.00	5	5	5	5	0.00	12	100.00	1,200.00
8	-	Paper, Space		ream	5	5	5	5	1,250.00	5	5	5	5	0.00	5	5	5	5	1,250.00	5	5	5	5	0.00	12	250.00	3,000.00
9	-	Paper, Photo Glossy		ream	13	5	5	23	575.00	5	5	5	5	0.00	13	5	5	23	575.00	5	5	5	5	0.00	56	25.00	1,400.00
10	-	Paper, Photo Matte		ream	13	5	5	23	575.00	5	5	5	5	0.00	13	5	5	23	575.00	5	5	5	5	0.00	56	25.00	1,400.00
11	-	Paper, Sticker		pack	13	5	5	23	460.00	5	5	5	5	0.00	13	5	5	23	460.00	5	5	5	5	0.00	56	20.00	1,120.00
12	-	Post-it pad		pack	13	5	5	23	552.00	5	5	5	5	0.00	13	5	5	23	552.00	5	5	5	5	0.00	56	24.00	1,344.00
13	-	Tape, masking		roll	5	5	5	5	250.00	5	5	5	5	0.00	5	5	5	5	250.00	5	5	5	5	0.00	12	50.00	600.00
14	-	Tape, Transparent 24mm		roll	5	5	5	5	125.00	5	5	5	5	0.00	5	5	5	5	125.00	5	5	5	5	0.00	12	25.00	300.00
15	-	Tape, Transparent 48mm		roll	5	5	5	5	125.00	5	5	5	5	0.00	5	5	5	5	125.00	5	5	5	5	0.00	12	25.00	300.00
16	-	Thumbtack		box	5	5	5	5	112.50	5	5	5	5	0.00	5	5	5	5	112.50	5	5	5	5	0.00	12	22.50	270.00
17	-	Laminating film		box	5	5	5	5	275.00	5	5	5	5	0.00	5	5	5	5	275.00	5	5	5	5	0.00	12	55.00	660.00
18	-	Tape double sided		roll	5	5	5	5	400.00	5	5	5	5	0.00	5	5	5	5	400.00	5	5	5	5	0.00	2	80.00	160.00
19	-	Stapler		unit	12	5	5	22	144.00	5	5	5	5	0.00	12	5	5	22	144.00	5	5	5	5	0.00	54	12.00	648.00
20	-	Staple wire #35		box	12	5	5	22	3,300.00	5	5	5	5	0.00	12	5	5	22	0.00	5	5	5	5	0.00	54	150.00	8,100.00
21	-	Ballpoint pen 0.5 (blue, black, red)		box	5	5	5	5	140.00	5	5	5	5	400.00	5	5	5	5	200.00	5	5	5	5	200.00	24	40.00	1,120.00
22	-	Pen jel 1.0		box	12	5	5	22	220.00	5	5	5	5	220.00	5	5	5	5	220.00	5	5	5	5	220.00	48	110.00	5,280.00
23	-	Highlighter Marker		box	5	5	5	5	240.00	5	5	5	5	240.00	5	5	5	5	240.00	5	5	5	5	240.00	24	48.00	1,152.00
24	44103103	Paper Bond		ream	5	5	5	5	250.00	5	5	5	5	0.00	5	5	5	5	250.00	5	5	5	5	0.00	57	50.00	2,850.00
25	44103105	Ink cartridge		bottle	3	3	3	9	585.00	3	3	3	9	585.00	3	3	3	9	585.00	3	3	3	9	585.00	36	195.00	7,020.00
26	-	HP Laser Jet Cartridge B/W 78A						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
27	-	HP LASER Jet M102 Cartridge CF218A AC		unit	3	3	3	9	6,600.00	3	3	3	9	0.00	3	3	3	9	0.00	3	3	3	9	0.00	9	1,200.00	10,800.00
28	44103104	HP Office		unit	3	3	3	9	4,500.00	3	3	3	9	0.00	3	3	3	9	0.00	3	3	3	9	0.00	9	1,250.00	11,250.00
29								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
30	-	Brother Ink BT5000BK (black)		unit	3	3	3	9	1,800.00	3	3	3	9	0.00	3	3	3	9	0.00	3	3	3	9	0.00	9	200.00	1,800.00
31	-	Brother Ink BT5000BK (magenta)		unit	3	3	3	9	1,800.00	3	3	3	9	0.00	3	3	3	9	0.00	3	3	3	9	0.00	9	200.00	1,800.00
32	-	Brother Ink BT5000BK (yellow)		unit	3	3	3	9	1,800.00	3	3	3	9	0.00	3	3	3	9	0.00	3	3	3	9	0.00	9	200.00	1,800.00
33	-	Brother Ink BT5000BK (black)		unit	3	3	3	9	1,800.00	3	3	3	9	0.00	3	3	3	9	0.00	3	3	3	9	0.00	9	200.00	1,800.00
34	-	Epson 003 Black		unit	12	3	3	12	3,480.00	3	3	3	9	0.00	3	3	3	9	0.00	3	3	3	9	0.00	42	290.00	12,180.00
35	-	Epson 003 Cyan		unit	12	3	3	12	3,420.00	3	3	3	9	0.00	3	3	3	9	0.00	3	3	3	9	0.00	42	285.00	11,970.00
36	-	Epson 003 Magenta		unit	12	3	3	12	3,420.00	3	3	3	9	0.00	3	3	3	9	0.00	3	3	3	9	0.00	42	285.00	11,970.00
37	-	Epson 003 Yellow		unit	12	3	3	12	3,420.00	3	3	3	9	0.00	3	3	3	9	0.00	3	3	3	9	0.00	42	285.00	11,970.00
38	-	Epson Ink T741 (black)		unit	12	3	3	12	3,420.00	3	3	3	9	0.00	3	3	3	9	0.00	3	3	3	9	0.00	42	285.00	11,970.00
39	-	Epson Ink T741 (black)		unit	12	3	3	12	3,420.00	3	3	3	9	0.00	3	3	3	9	0.00	3	3	3	9	0.00	42	285.00	11,970.00
40	-	Epson Ink T741 (cyan)		unit	12	3	3	12	3,420.00	3	3	3	9	0.00	3	3	3	9	0.00	3	3	3	9	0.00	42	285.00	11,970.00
41	-	Epson Ink T741 (red)		unit	12	3	3	12	3,420.00	3	3	3	9	0.00	3	3	3	9	0.00	3	3	3	9	0.00	42	285.00	11,970.00
42	-	Epson Ink T741 (yellow)		unit	12	3	3	12	3,420.00	3	3	3	9	0.00	3	3	3	9	0.00	3	3	3	9	0.00	42	285.00	11,970.00
43	-	Epson Ink 003 (Black)		unit	12	3	3	12	3,420.00	3	3	3	9	0.00	3	3	3	9	0.00	3	3	3	9	0.00	42	285.00	11,970.00
44	-	Epson Ink 003 (Yellow)		unit	12	3	3	12	3,420.00	3	3	3	9	0.00	3	3	3	9	0.00	3	3	3	9	0.00	42	285.00	11,970.00

No.	IDS2950	Item Description	Specification (Brand specific features or composition of the item such as dimensions, color, or capacity)	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
44	-	Epson Ink 673 (Magenta)		pcs	12	0	0	12	3,420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	285.00	3,420.00
45	-	Epson Ink 673 (Cyan)		pcs	12	0	0	12	3,420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	285.00	3,420.00
46	4411111	Ink refill						0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
47	-	Epson Ribbon LQ300						0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
48	-	Typewriter TR 1547 Tape Ink		Unit(s)	5	0	0	5	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	140.00	700.00
49	-	Typewriter Tape TR- 1547 MEDIUM MEDIUM		Roll	5	0	0	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00
50	4320233	Extension Cable		Roll	5	0	0	5	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,400.00	7,000.00
51	-	Cable wire (Internet)		Roll	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
52	-	Extension Wire(Extension Headphones, camera, UPS, HDMI)		Roll	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
53	4123231	Air conditioner		Unit	4	0	0	4	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	20,000.00	80,000.00
54	7323111	Air conditioning installation or maintenance or repair service		Unit	4	0	0	4	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	20,000.00	80,000.00
55	3411825	Electric or check hoist		Unit	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
56	3411824	Air or gas tanks or cylinders		Unit	2	0	0	2	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	850.00	1,700.00
57	-	Liquified petroleum gas (refill)		Unit	4	0	0	4	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	625.00	2,500.00
58	4311832	Cleaning and janitorial supplies		Unit	3	0	0	3	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	833.33	2,500.00
59	3111710	Vehicle or boat		Unit	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
60	3110825	Fluorescent lamps		Unit	8	0	0	8	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	625.00	5,000.00
61	-	Fluorescent lamp, tubular, 36 watts						0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
62	-	Fluorescent lamp, tubular, 20 watts		Box	6	0	0	6	0.00	14	0	0	14	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	0.00	0.00
63	-	Fluorescent lamp, T5 tube, 28 watts		Box	6	0	0	6	0.00	14	0	0	14	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	0.00	0.00
64	3611126	Fluorescent ballast factory unit		Box	6	0	0	6	0.00	14	0	0	14	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	0.00	0.00
65	5120000	Drugs and Pharmaceutical Products		Unit	5	0	0	5	2,500.00	12	0	0	12	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	17	500.00	2,500.00
66	-	Laptop		Set	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
67	-	Official Passport		Unit	1			1	150,000.00				0	0.00				0	0.00				0	0.00	1	150,000.00	150,000.00
68	-		Cashier/1,000 per box	Box	12			12	20,000.00				0	0.00				0	0.00				0	0.00	12	1,666.67	20,000.00
69	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
70	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
71	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
72	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
73	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
74	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
75	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
76	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
77	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
78	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
79	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
80	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
81	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
82	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
83	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
84	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
85	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
86	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
87	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
88	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
89	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
90	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
91	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
92	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
93	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
94	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
95	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
96	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
97	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
98	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
99	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

No.	UNSPSC	Item Description	Specification (Brand, size, capacity, features or composition of the item such as dimension, color or function)	Unit of Measure	Monthly Quantity Requirements																					Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	1st BUDGET	April	May	June	Q2	2nd BUDGET	July	Aug	Sept	Q3	3rd BUDGET	Oct	Nov	Dec	Q4	4th BUDGET			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of Items)																												
108	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

A. TOTAL		P	[illegible]
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	[illegible]
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	[illegible]
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed consumable supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

DEBORAH ELLA LIBALE
Property/Supply Officer

Date Prepared: July 19, 2024

Certified Funds Available / Certified Appropriate Funds Available:

HARRIET E. MECONHEMBRA/RAYAL RICELO V. DE LA CRUZ
Accountant / Budget Officer

Approved by:

[illegible] J. TUGA
Head of Office/Agency:

PNU VISAYAS

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies.
Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.
Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM.
Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
2.0 All information must be provided accurately.
3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: https://shorturl.at/adeo0. Instructions on how to fill-out is included in the reminders of the form.
6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: [illegible]
Region: [illegible]
Address: [illegible]

Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024.

Agency Code UACS: [illegible]
Organization Type: [illegible]

Contact Person: WALTER D. JACKSON, JR.
Position: DIRECTOR OF CONSTRUCTION AND PROJECT
E-mail: [illegible]
Telephone/Mobile No.: [illegible]

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	[illegible]	ALCOHOL, Ethyl, 500 ml.	Bottle	15	0	0	50	2,521.50	50	0	0	50	2,521.50	0	0	0	50	2,521.50	50	0	0	50	2,521.50	200	50.43	10,086.00
2	[illegible]	ALCOHOL, Ethyl, 1 Gallon	Gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	157.00	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	[illegible]	CLEARBOOK, A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	58.19	0.00
4	[illegible]	CLEARBOOK, Legal size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.38	0.00
5	[illegible]	ERASER, pencil rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.26	0.00
6	[illegible]	SIGN PEN, Extra Fine Tip, Black	piece	60	0	0	60	1,332.00	0	0	0	0	0.00	60	0	0	60	1,332.00	0	0	0	0	0.00	120	22.20	2,664.00
7	[illegible]	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
8	[illegible]	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
9	[illegible]	SIGN PEN, Extra Fine Tip, Blue	piece	30	0	0	30	666.00	0	0	0	0	0.00	30	0	0	30	666.00	0	0	0	0	0.00	60	22.20	1,332.00
10	[illegible]	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
11	[illegible]	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	[illegible]	SIGN PEN, Extra Fine Tip, Red	piece	30	0	0	30	666.00	0	0	0	0	0.00	30	0	0	30	666.00	0	0	0	0	0.00	60	22.20	1,332.00
13	[illegible]	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
14	[illegible]	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	[illegible]	WRAPPING PAPER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.30	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	[illegible]	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,033.00	0.00
17	[illegible]	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,586.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	[illegible]	BATTERY, dry cell, size AA	pack	20	0	0	20	400.00	0	0	0	0	0.00	20	0	0	20	400.00	0	0	0	0	0.00	40	20.40	816.00
19	[illegible]	BATTERY, dry cell, size AAA	pack	20	0	0	20	366.00	0	0	0	0	0.00	20	0	0	20	366.00	0	0	0	0	0.00	40	18.36	732.00
CLEANING EQUIPMENT AND SUPPLIES																										
20	[illegible]	AIR FRESHENER	can	5	0	0	5	436.55	5	0	0	5	436.55	5	0	0	5	436.55	5	0	0	5	436.55	20	87.31	1,746.20

CamScanner

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
21	47131804-BR-G01	BROOM (Walis Tambo)	piece	10	0	0	10	1,240.00	0	0	0	0	0.00	10	0	0	10	1,240.00	0	0	0	0	0.00	20	124.00	2,480.00
22	47131804-BR-T01	BROOM (Walis Tingting)	piece	10	0	0	10	200.00	0	0	0	0	0.00	10	0	0	10	200.00	0	0	0	0	0.00	20	20.00	400.00
23	47131828-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	13	0	0	13	634.00	13	0	0	13	634.00	13	0	0	13	634.00	13	0	0	13	634.00	65	48.80	3,172.00
24	47131808-CL-P01	CLEANSER, Scouring Powder	plastic container	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
25	47131811-DE-BR2	DETERGENT BAR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	30	0	0	30	1,623.60	30	0	0	30	1,623.60	30	0	0	30	1,623.60	30	0	0	30	1,623.60	120	54.00	6,480.00
27	47131803-DS-A01	DISINFECTANT SPRAY	can	1	0	0	1	130.00	0	0	0	0	0.00	1	0	0	1	130.00	0	0	0	0	0.00	2	130.00	260.00
28	47131801-DU-P06	DUST PAN	piece	10	0	0	10	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	40.00	400.00
29	47131802-FW-P03	FLOOR WAX, plate type, red	can	4	0	0	4	1,058.56	0	0	0	0	1,058.56	4	0	0	4	1,058.56	4	0	0	4	1,058.56	16	264.70	4,234.24
30	47131830-FC-A08	FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	141.30	0.00
31	72101612-HS-L03	HAND SOAP, liquid, 500mL	bottle	10	0	0	10	429.50	10	0	0	10	429.50	10	0	0	10	429.50	10	0	0	10	429.50	40	42.95	1,718.00
32	47121804-MP-B01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,200.00	0.00
33	47131501-RG-C01	RAGS	kilo	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	69.67	0.00
34	47131802-SC-H01	SCOURING PAD	pack	0	0	0	0	513.70	0	0	0	0	0.00	0	0	0	0	513.70	0	0	0	0	0.00	12	60.62	1,027.40
35	47121701-TB-F04	TRASHBAG, XXL size	rol/pack	10	0	0	10	1,300.00	10	0	0	10	1,300.00	10	0	0	10	1,300.00	10	0	0	10	1,300.00	40	130.00	5,200.00
36	47121701-TB-F08	TRASHBAG, Large size	rol/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.35	0.00
37	47121701-TB-F08	TRASHBAG, XL size	rol/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	62.56	0.00
38	47121702-WB-P01	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.00	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-SI-P01	INK, for stamp pad	bottle	10	0	0	10	207.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	20.79	207.90
COMPUTER ELECTRONICS																										
40	52161536-DV-R02	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,330.16	0.00
FILMS																										
41	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,213.84	0.00
42	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	301.83	0.00
FIRE FIGHTING EQUIPMENT																										
43	46181601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	20	0	0	20	22,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,144.00	22,880.00
FLAG OR ACCESSORIES																										
44	53121801-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	204.64	0.00
FURNITURE AND FURNISHINGS																										
45	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	841.12	0.00
46	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	841.12	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,590.00	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,000.00	0.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	900.00	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DS0003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,703.60	0.00
52	43211507-DS0004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,350.40	0.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,954.96	0.00
54	43232010-FD-U04	FLASH DRIVE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	153.74	0.00
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,350.00	0.00
56	43211503-LAP005	LAPTOP COMPUTER, lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,000.00	0.00
57	43211708-MO-C002	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	121.93	0.00

CamScanner

	Items & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
58	4321210-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,630.00	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	3910162548-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	100	0	0	100	7,561.00	0	0	0	0	0.00	100	0	0	100	7,561.00	0	0	0	0	0.00	200	75.61	15,122.00
60	3910162817-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	206.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	3170103-GL-102	GLUE, all-purpose	bottle	50	0	0	50	3,107.00	0	0	0	0	0.00	50	0	0	50	3,107.00	0	0	0	0	0.00	100	62.14	6,214.00
62	3135150-TW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.00	0.00
63	3135180-TW-H01	STAPLE WIRE, standard	box	50	0	0	50	1,146.00	0	0	0	0	0.00	50	0	0	50	1,146.00	0	0	0	0	0.00	100	23.00	2,292.00
64	3170150-TA-P02	TAPE, electric	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.40	0.00
65	3170150-TA-P01	TAPE, masking, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.00	0.00
66	3170150-TA-H02	TAPE, masking, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.10	0.00
67	3170150-TA-P03	TAPE, packaging, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.36	0.00
68	3170150-TA-P01	TAPE, transparent, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	17.00	0.00
69	3170150-TA-P02	TAPE, transparent, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.07	0.00
70	3515150-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	64.63	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	4511160-RU-P02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.93	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	4412161-BL-H01	BLADE, for general purpose cutter/utility knife	box	10	0	0	10	163.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	16.30	163.00
73	4410161-PB-H01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,534.72	0.00
74	4412037-RB-P10	BINDING RING/COMB, plastic, 12 mm	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200.00	0.00
75	4410107-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	1,170.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	234.79	1,170.00
76	4412160-CH-W01	CHALK, white enamel	box	50	0	0	50	999.50	0	0	0	50	999.50	50	0	0	50	999.50	50	0	0	50	999.50	200	22.97	3,998.00
77	4412161-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.20	0.00
78	4412161-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13.00	0.00
79	4412161-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.20	0.00
80	4412161-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.31	0.00
81	4412160-CT-M02	CORRECTION TAPE	piece	100	0	0	100	1,398.00	0	0	0	0	0.00	100	0	0	100	1,398.00	0	0	0	0	0.00	200	13.98	2,796.00
82	4412162-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	91.73	0.00
83	4411151-DF-B03	DATA FILE BOX	piece	50	0	0	50	7,304.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	146.09	7,304.50
84	4412011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	51.01	0.00
85	4410240-DS-H01	DATER STAMP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	434.96	0.00
86	4412150-EN-C01	ENVELOPE, Documentary, A4	box	3	0	0	3	2,480.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	826.92	2,480.76
87	4412150-EN-C02	ENVELOPE, Documentary, legal	box	1	0	0	1	1,057.50	0	0	0	0	0.00	1	0	0	1	1,057.50	0	0	0	0	0.00	3	1,057.50	3,172.50
88	4412150-EN-H01	ENVELOPE, Expanding, Kraft	box	1	0	0	1	630.00	0	0	0	0	0.00	1	0	0	1	630.00	0	0	0	0	0.00	2	630.00	1,260.00
89	4412150-EN-M02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.00	0.00
90	4412150-EN-H02	ENVELOPE, Mailing	box	3	0	0	3	1,797.50	0	0	0	0	0.00	3	0	0	3	1,797.50	0	0	0	0	0.00	6	612.52	3,595.02
91	4412150-EN-W02	ENVELOPE, Mailing, with window	box	1	0	0	1	512.72	0	0	0	0	0.00	1	0	0	1	512.72	0	0	0	0	0.00	2	512.72	1,025.44
92	4412191-EF-B06	ERASER, felt, for blackboard/whiteboard	piece	10	0	0	10	720.00	0	0	0	0	0.00	10	0	0	10	720.00	0	0	0	0	0.00	100	14.40	1,440.00
93	4412310-FS-P01	FASTENER	box	20	0	0	20	1,092.00	0	0	0	0	0.00	20	0	0	20	1,092.00	0	0	0	0	0.00	40	54.60	2,184.00
94	4411515-FO-B01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.20	0.00
95	4412060-FT-C01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.15	0.00
96	4412060-FT-D02	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
97	4412011-FO-P01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	170.00	0.00
98	4412011-FO-M02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	251.30	0.00

CamScanner

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
99	0412013-FO-L03	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	100.20	0.00
100	0412013-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200.00	0.00
101	0412013-FO-A04	FOLDER, presentation	box	5	0	0	5	4,713.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	952.04	9,026.00
102	0412013-FO-T04	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	377.00	0.00
103	0412013-FO-T02	FOLDER with tab, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	413.00	0.00
104	0412000-IT-T04	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47.00	0.00
105	0412121-MP-P02	MARKER, Pilomarkpoint	set	30	0	0	30	933.30	0	0	0	0	0.00	30	0	0	30	933.30	0	0	0	0	0.00	60	31.11	1,866.60
106	0412121-MP-B02	MARKER, Permanent, Black	pieces	70	0	0	70	248.10	0	0	0	0	0.00	70	0	0	70	248.10	0	0	0	0	0.00	140	3.27	496.20
107	0412121-MP-B02	MARKER, Permanent, Blue	pieces	30	0	0	30	248.10	0	0	0	0	0.00	30	0	0	30	248.10	0	0	0	0	0.00	60	3.27	496.20
108	0412121-MP-R02	MARKER, Permanent, Red	pieces	15	0	0	15	124.05	0	0	0	0	0.00	15	0	0	15	124.05	0	0	0	0	0.00	30	3.27	248.10
109	0412121-MW-B02	MARKER, Whiteboard, Black	pieces	50	0	0	50	402.50	50	0	0	50	402.50	50	0	0	50	402.50	50	0	0	50	402.50	200	8.05	1,610.00
110	0412121-MW-B02	MARKER, Whiteboard, Blue	pieces	50	0	0	50	402.50	50	0	0	50	402.50	50	0	0	50	402.50	50	0	0	50	402.50	200	8.05	1,610.00
111	0412121-MW-R02	MARKER, Whiteboard, Red	pieces	20	0	0	20	161.00	20	0	0	20	161.00	20	0	0	20	161.00	20	0	0	20	161.00	80	8.05	644.00
112	0412200-PC-C03	PAPER CLIP, vinyl/plastic coated, 33mm	box	20	0	0	20	175.00	0	0	0	0	0.00	20	0	0	20	175.00	0	0	0	0	0.00	40	8.03	350.00
113	0412200-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	20	0	0	20	189.20	0	0	0	0	0.00	20	0	0	20	189.20	0	0	0	0	0.00	40	13.40	378.40
114	0412100-PS-H02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,710.00	0.00
115	0412100-PT-H02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.00	0.00
116	0412121-PE-L01	PENCIL, lead/graphite, with eraser	box	20	0	0	20	894.20	0	0	0	0	0.00	20	0	0	20	894.20	0	0	0	0	0.00	40	44.71	1,788.40
117	0412121-PS-H02	PENCIL SHARPENER	pieces	10	0	0	10	2,366.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	236.60	2,366.00
118	0412100-PU-H02	PUNCHER, paper, heavy duty	pieces	10	0	0	10	1,526.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	152.61	1,526.10
119	0412200-RU-B04	RUBBER BAND No. 18	box	5	0	0	5	696.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	139.20	1,392.00
120	0412100-SP-P04	STAMP PAD, No.	pieces	10	0	0	10	199.20	0	0	0	0	0.00	10	0	0	10	199.20	0	0	0	0	0.00	20	19.92	398.40
121	0412100-SS-S20	SCISSORS, [illegible]	pair	10	0	0	10	660.20	0	0	0	0	0.00	10	0	0	10	660.20	0	0	0	0	0.00	20	66.02	1,320.40
122	0412100-ST-S04	STAPLER, standard type	pieces	5	0	0	5	948.00	0	0	0	0	0.00	5	0	0	5	948.00	0	0	0	0	0.00	10	157.00	1,896.00
123	0412100-ST-S04	STAPLER, heavy duty (binder)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	848.10	0.00
124	0412100-SR-P02	STAPLE REMOVER, plier-type	pieces	10	0	0	10	405.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	40.51	405.10
125	0412100-TD-T01	TAPE DISPENSER, table top	pieces	10	0	0	10	775.00	0	0	0	0	0.00	10	0	0	10	775.00	0	0	0	0	0.00	20	77.50	1,550.00
PAPER MATERIALS AND PRODUCTS																											
126	0411100-CA-A01	CARTOLINA, assorted colors	pack	5	0	0	5	418.50	0	0	0	0	0.00	5	0	0	5	418.50	0	0	0	0	0.00	10	83.71	837.00
127	0411100-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	946.10	0.00
128	0411100-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	6	0	0	6	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,373.02	0.00
129	0411100-NP-T02	NOTEPAD, stick-on, 50mm x 75mm	pad	10	0	0	10	330.00	0	0	0	0	0.00	10	0	0	10	330.00	0	0	0	0	0.00	20	33.00	660.00
130	0411100-NP-S04	NOTEPAD, stick-on, 75mm x 100mm	pad	10	0	0	10	592.00	0	0	0	0	0.00	10	0	0	10	592.00	0	0	0	0	0.00	20	59.20	1,184.00
131	0411100-NP-M05	NOTEPAD, stick-on, 76mm x 76mm	pad	10	0	0	10	930.00	0	0	0	0	0.00	10	0	0	10	930.00	0	0	0	0	0.00	20	93.00	1,860.00
132	0411100-NB-S02	STENO NOTEBOOK	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	140.00	0.00
133	0411100-PP-A01	PAPER, MULTICOPY A4	ream	100	0	0	100	11,300.00	100	0	0	100	11,300.00	100	0	0	100	11,300.00	100	0	0	100	11,300.00	400	113.00	45,200.00
134	0411100-PP-L02	PAPER, MULTICOPY LEGAL	ream	100	0	0	100	13,394.00	100	0	0	100	13,394.00	100	0	0	100	13,394.00	100	0	0	100	13,394.00	400	133.94	53,576.00
135	0411100-PP-G04	PAPER, MULTIPURPOSE A4	ream	50	0	0	50	6,687.00	50	0	0	50	6,687.00	50	0	0	50	6,687.00	50	0	0	50	6,687.00	200	137.24	26,748.00
136	0411100-PP-G02	PAPER, MULTIPURPOSE LEGAL	ream	50	0	0	50	7,945.50	50	0	0	50	7,945.50	50	0	0	50	7,945.50	50	0	0	50	7,945.50	200	158.91	31,780.00
137	0411100-PP-P04	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34.02	0.00
138	0411100-PP-P01	PAPER, parchment	box	2	0	0	2	200.42	0	0	0	0	0.00	2	0	0	2	200.42	0	0	0	0	0.00	4	100.21	400.84
139	0411100-RB-P01	RECORD BOOK, 300 PAGES	book	10	0	0	10	917.00	0	0	0	0	0.00	10	0	0	10	917.00	0	0	0	0	0.00	20	91.70	1,834.00
140	0411100-RB-P02	RECORD BOOK, 500 PAGES	book	15	0	0	15	1,243.50	0	0	0	0	0.00	15	0	0	15	1,243.50	0	0	0	0	0.00	30	124.35	2,487.00
141	0411100-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	10	0	0	10	336.00	0	0	0	0	0.00	10	0	0	10	336.00	0	0	0	0	0.00	20	33.60	672.00
142	0411100-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	5	0	0	5	1,048.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	104.80	1,048.04

CamScanner

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for this year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131626-HS-001	HAND SANITIZER	bottle	20	0	4	24	1,751.00	0	0	0	0	0.00	20	0	0	20	1,751.00	0	0	1	0	0.00	46	80.00	3,502.00
PESTICIDES OR PEST REPELLENTS																											
144	10191509-IN-001	INSECTICIDE	can	3	0	0	3	418.08	0	0	0	0	0.00	1	0	0	1	418.08	0	0	0	0	0.00	2	139.36	836.16
PRINTED PUBLICATIONS																											
145	55101504-BA-001	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and RA 10,	book	16	0	0	16	595.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	37.21	595.36
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103103-BR-001	DRUM CARTRIDGE, BROTHER DR-3455, Black	CART	0	0	3	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103103-CA-CM	INK CARTRIDGE, CANON CL-741, Colored	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,110.32	0.00
3	44103103-CA-CL2	INK CARTRIDGE, CANON CL-811, Colored	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,110.32	0.00
4	44103103-CA-BK	INK CARTRIDGE, CANON PG-740, Black	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.11	0.00
5	44103103-CA-BK2	INK CARTRIDGE, CANON PG-810, Black	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.53	0.00
6	44103103-EP-BK1	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	231.00	0.00
7	44103103-EP-CL1	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	243.30	0.00
8	44103103-EP-ML1	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	243.30	0.00
9	44103103-EP-YL1	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	243.30	0.00
10	44103103-HP-B49	INK CARTRIDGE, HP C9704AA (HP62), Black	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	893.00	0.00
11	44103103-HP-T49	INK CARTRIDGE, HP C9705AA (HP62), Tri-color	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.52	0.00
12	44103103-HP-B59	INK CARTRIDGE, HP C9351AA (HP22), Black	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103103-HP-T59	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,063.63	0.00
14	44103103-HP-B17	INK CARTRIDGE, HP C8840WA (HP60), Black	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.00	0.00
15	44103103-HP-T17	INK CARTRIDGE, HP C8842WA (HP60), Tri-color	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,067.20	0.00
16	44103103-HP-C49	INK CARTRIDGE, HP C9372AA (HP920XL), Cyan	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	923.00	0.00
17	44103103-HP-M49	INK CARTRIDGE, HP C9373AA (HP920XL), Magenta	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	923.00	0.00
18	44103103-HP-Y49	INK CARTRIDGE, HP C9374AA (HP920XL), Yellow	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	923.00	0.00
19	44103103-HP-B49	INK CARTRIDGE, HP C9375AA (HP920XL), Black	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,543.20	0.00
20	44103103-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	905.30	0.00
21	44103103-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,000.00	0.00
22	44103103-HP-B43	INK CARTRIDGE, HP CN053AA (HP933XL), Black	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,979.00	0.00
23	44103103-HP-C43	INK CARTRIDGE, HP CN054AA (HP951XL), Cyan	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	44103103-HP-M43	INK CARTRIDGE, HP CN055AA (HP951XL), Magenta	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44103103-HP-Y43	INK CARTRIDGE, HP CN056AA (HP951XL), Yellow	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103103-HP-B29	INK CARTRIDGE, HP CN692AA (HP704), Black	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.13	0.00
27	44103103-HP-T29	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.13	0.00
28	44103103-HP-B33	INK CARTRIDGE, HP CD972AA (HP78), Black	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
29	44103103-HP-T33	INK CARTRIDGE, HP CD908AA (HP78), Tri-color	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
30	44103103-HP-B43	INK CARTRIDGE, HP F6V26AA (HP60), Tri-color	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	426.33	0.00
31	44103103-HP-B43	INK CARTRIDGE, HP F6V27AA (HP60), Black	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	426.33	0.00
32	44103103-HP-C39	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	902.00	0.00
33	44103103-HP-M39	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	902.00	0.00
34	44103103-HP-Y39	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	902.00	0.00
35	44103103-HP-B39	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.00	0.00
36	44103103-HP-C49	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.32	0.00
37	44103103-HP-M49	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.32	0.00
38	44103103-HP-Y49	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.32	0.00

CamScanner

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
39	0410310B-HP-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
40	0410310B-HP-C31	INK CARTRIDGE, HP T6L88AA (HP985), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
41	0410310B-HP-M31	INK CARTRIDGE, HP T6L83AA (HP985), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
42	0410310B-HP-Y31	INK CARTRIDGE, HP T6L97AA (HP985), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
43	0410310B-HP-B31	INK CARTRIDGE, HP T6M01AA (HP985), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.00	0.00
44	0410310-EP-B04	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	0410310-EP-B13	RIBBON CARTRIDGE, EPSON C13S015637, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46	0410310-EP-B07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	816.48	0.00
47	0410310B-BR-B00	TONER CARTRIDGE, BROTHER TN-2320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,347.20	0.00
48	0410310B-BR-B31	TONER CARTRIDGE, BROTHER TN-2350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,083.40	0.00
49	0410310B-BR-B13	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.64	0.00
50	0410310B-BR-B04	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,566.56	0.00
51	0410310B-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.00	0.00
52	0410310B-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.00	0.00
53	0410310B-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.00	0.00
54	0410310-CA-B00	TONER CARTRIDGE, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,396.36	0.00
55	0410310-HP-B13	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,439.20	0.00
56	0410310-HP-B10	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,788.36	0.00
57	0410310-HP-B24	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,183.72	0.00
58	0410310-HP-B37	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,998.40	0.00
59	0410310-HP-B10	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,088.12	0.00
60	0410310-HP-C13	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,097.44	0.00
61	0410310-HP-Y13	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,097.44	0.00
62	0410310-HP-M13	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,097.44	0.00
63	0410310-HP-B38	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
64	0410310-HP-B53	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,100.80	0.00
65	0410310-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,022.96	0.00
66	0410310B-HP-B04	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
67	0410310B-HP-B17	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.53	0.00
68	0410310-HP-B48	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,996.56	0.00
69	0410310B-HP-B60	TONER CARTRIDGE, HP CF230A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,800.00	0.00
70	0410310-HP-C60	TONER CARTRIDGE, HP CF531A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
71	0410310-HP-Y60	TONER CARTRIDGE, HP CF532A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
72	0410310-HP-M60	TONER CARTRIDGE, HP CF533A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
73	0410310-HP-B54	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
74	0410310B-HP-C54	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,763.20	0.00
75	0410310-HP-Y54	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,763.20	0.00
76	0410310-HP-M54	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,763.20	0.00
77	0410310B-HP-B63	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,430.20	0.00
78	0410310-HP-C63	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.20	0.00
79	0410310-HP-Y63	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.20	0.00
80	0410310-HP-M63	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.20	0.00
81	0410310-HP-B83	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,320.00	0.00
82	0410310-HP-C83	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.00	0.00
83	0410310-HP-Y83	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.00	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
84	44[illegible]-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
85	94[illegible]-HP-B34	TONER CARTRIDGE, HP Q3612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,154.00	0.00
86	94[illegible]-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,000.00	0.00
SOFTWARE																											
1	43[illegible]13-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43[illegible]02-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43[illegible]04-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43[illegible]10-SFT-004	Computer networking and mining software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43[illegible]08-SFT-005	Computer management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43[illegible]02-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43[illegible]02-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43[illegible]-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43[illegible]-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43[illegible]-SFT-010	Information software software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43[illegible]-SFT-011	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43[illegible]-SFT-012	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43[illegible]-SFT-013	Reporting software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43[illegible]-SFT-014	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43[illegible]-SFT-015	Security and firewall software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43[illegible]-SFT-016	Utility and disaster recovery software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DGM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80[illegible]-TS-001	BALLPEN	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80[illegible]-TS-002	MULTIPLICATION PRINTER	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80[illegible]-TS-003	CARBON PAPER FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80[illegible]-TS-004	STICKER PAPER	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	80[illegible]-TS-005	DOUBLE ZERO TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	80[illegible]-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	80[illegible]-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80[illegible]-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80[illegible]-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80[illegible]-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80[illegible]-TS-011	KEY CONDITIONING UNIT	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80[illegible]-TS-012	WRAP FILM/PAPER	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80[illegible]-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80[illegible]-TS-014	HEADPHONE	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80[illegible]-TS-015	MEDIA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80[illegible]-TS-016	DEGREASING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80[illegible]-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80[illegible]-TS-018	FILE PLANG CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80[illegible]-TS-019	VELUM BOND PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80[illegible]-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80[illegible]-TS-021	AGPY	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80[illegible]-TS-022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80[illegible]-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80[illegible]-TS-024	RUBBER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

CamScanner

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept.	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
26	001-41500-TS-025	DOOR MAT	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	001-41500-TS-026	GLUE STICK (PASTE)	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	001-41500-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	001-41500-TS-028	DEODORANT CAKE	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	001-41500-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	001-41500-TS-030	OFFICE CHAIR	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	001-41500-TS-031	MANILA PAPER	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	001-41500-TS-032	AUTOMOTIVE BATTERIES	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	001-41500-TS-033	PADLOCK	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	001-41500-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	001-41500-TS-035	COMPACT DISC	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	001-41500-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	001-41500-TS-037	STORAGE BOX	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	001-41500-TS-038	PLASTIC BANDLON	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	001-41500-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	001-41500-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	001-41500-TS-041	PARACETAMOL	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	001-41500-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	001-41500-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	001-41500-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	001-41500-TS-045	POWDERED BOOBIE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	001-41500-TS-046	CEILINGS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	001-41500-TS-047	DIGITAL CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	001-41500-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	001-41500-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	001-41500-TS-050	FUEL FILTERS	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	001-41500-TS-051	AIRLINE TICKETS (DOMESTIC)	tickets	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	001-41500-TS-052	AIRLINE TICKETS (INTERNATIONAL)	tickets	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	001-41500-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
54	001-41500-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
55	001-41500-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
56	001-41500-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
57	001-41500-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
58	001-41500-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
59	001-41500-TS-059	PICK UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
60	001-41500-TS-060	ALL TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
61	001-41500-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
62	001-41500-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
63	001-41500-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
64	001-41500-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
65	001-41500-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
A. TOTAL																									P		[illegible]
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																									P		[illegible]

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						₱		-
D. GRAND TOTAL (A + B+ C)																						₱		[illegible]
E. APPROVED BUDGET BY THE AGENCY HEAD (in Figures and Words)																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

[illegible] REMANTE
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

[illegible]
Accountant / Budget Officer

Approved by:

[illegible]
Head of Office/Agency

Date Prepared: July 22, 2024

APP-CSE 2025 FORM - Other Items

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

[illegible]	[illegible]
[illegible]	PHILIPPINE NORMAL UNIVERSITY VISAYAS
[illegible]	SUC
[illegible]	[illegible]
[illegible]	[illegible], CADIZ CITY, NEGROS OCCIDENTAL
CONTACT PERSON	[illegible]
DESIGNATION	[illegible]
EMAIL	[illegible]
CONTACT NUMBER	[illegible]

INTRODUCTION: [illegible]

REMINDERS: [illegible]

No.	UNSPSC	Item Description	Specification	Unit of Measure	Monthly Quantity Requirement	Total Quantity for the year	Price	Total Amount for the year
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)								
[illegible]	-	BALLPEN		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	MULTIFUNCTION PRINTER		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	LAMINATING FILM		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	STICKER PAPER		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	DOUBLE SIDED TAPE		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	PHOTO PAPER		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	BLEACHING SOLUTION		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	CERTIFICATE FRAME		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	CERTIFICATE HOLDER		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	UNINTERRUPTIBLE POWER SUPPLY		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		AIR CONDITIONING UNIT		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	SMART TELEVISION		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	WHITE BOARD		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	MICROPHONE		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	DISHWASHING LIQUID		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	PLASTIC [illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	STEEL FILING CABINET		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	VELLUM BOARD PAPER		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	EXTENSION CORD		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	COLORED PAPER		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	BOND PAPER		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	DOOR MAT		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	GLUE STICK (PASTE)		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	GLUE STICK (FOR GLUE GUN)		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	DISPOSABLE GLOVES		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	[illegible] BATTERIES		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	PADLOCK		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	MOBILE PHONE		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	COMPACT DISC		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		STORAGE BIN		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	PLASTIC ENVELOPE		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		DOCUMENT SCANNER		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	WATER DISPENSER		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	GLUE GUN		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	INK JET PRINTER		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	-	SPEAKERS		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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No.	Code	Item Description	Specifications (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	1st Amount	April	May	June	Q2	2nd Amount	July	Aug	Sept	Q3	3rd Amount	Oct	Nov	Dec	Q4	4th Amount			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																															
01	0.47.1.1.1	[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
02	-	[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
03		[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
04	-	[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
05		[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
06	-	[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
07		[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
08	-	[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
09	-	[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
10		[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
11		[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
12	-	[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
13	-	[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
14	-	[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
15	-	[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
16		[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
17		[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
18		[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
19	-	[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
20		[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
21		[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
22		[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
23		[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
24		[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
25		[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
26		[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
27		[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
28		[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
29		[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
30		[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
31		[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
32		[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
33		[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
34		[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
35		[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
36		[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
37		[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
38		[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
39		[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
40		[illegible]		[illegible]				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

CamScanner

No.	UNITS	Item Description	Specification *Brand name, model or equivalent of the item such as dimension, color or variant*	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	1st week	April	May	June	Q2	1st week	July	Aug	Sept	Q3	1st week	Oct	Nov	Dec	Q4	1st week			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												

A. TOTAL		P	[illegible]
B. ADDITIONAL PROMOTIONS FOR SUPPLIERS (10% of TOTAL)		P	[illegible]
C. ADDITIONAL PROMOTIONS FOR FRANCHISES AND AGENCY COST (If applicable)		P	
D. GRAND TOTAL (A + B+ C)		P	[illegible]
E. APPROVED BUDGET BY THE AGENCY HEAD to Finance and Works			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

[illegible]
Program Budget Officer

Date Prepared: July 22, 2024

Certified Funds Available / Certified Appropriate Funds Available:

[illegible]
Accountant / Budget Officer

Approved by:

[illegible]
Head of Office/Agency

PNU MINDANAO

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies.
Consistent with the DBM Circular Letter Nos. 2011-5 and 2011-5-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.
Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM.
Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

1.0 **The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).**
2.0 **All information must be provided accurately.**
3.0 **Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.**
4.0 **Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.**
5.0 **For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link https://shorturl.at/edeqO. Instructions on how to fill-out is included in the reminders of the form.**
6.0 **Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.**
7.0 **Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.**
8.0 **For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.**

Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024.

Department/Bureau/Office: PSU MANDANAO
Region: CARAGA
Address: POBLACION, PADISPERIDAD, CARAGA

Agency Code/UACS:
Organization Type: STATE UNIVERSITY AND COLLEGES (SUC)

Contact Person: JOYCE L. PAMISA
Position: Administrative Officer I
E-mail : pampsa18@psu.edu.ph
Telephone/Mobile No: 9307242591

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	qty AMOUNT	April	May	June	Q2	qty AMOUNT	July	Aug	Sept	Q3	qty AMOUNT	Oct	Nov	Dec	Q4	qty AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	50.43		0.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	8	0	8	2,856.72	0	8	0	8	2,856.72	8	0	0	8	2,856.72	8	0	0	8	2,856.72	32	357.09		11,428.88
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.16		0.00
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36		0.00
5	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.26		0.00
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20		0.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72		0.00
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20		0.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20		0.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72		0.00
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20		0.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20		0.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76		0.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20		0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.30		0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	45121517-DO-C01	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,823.90		0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,948.00		0.00
BATTERIES AND CELLS AND ACCESSORIES																											
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	0	6	0	6	122.94	0	6	0	6	122.94	6	0	0	6	122.94	6	0	0	6	122.94	24	20.49		491.76
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	0	6	0	6	110.04	0	6	0	6	110.04	6	0	0	6	110.04	6	0	0	6	110.04	24	18.34		440.16
CLEANING EQUIPMENT AND SUPPLIES																											
20	47131812-AF-A01	AIR FRESHENER	can	0	10	0	10	873.10	0	0	0	0	0.00	10	0	0	10	873.10	0	0	0	0	0.00	20	87.31		1,746.20
21	47131604-BR-S01	BROOM (Walis Tambo)	piece	0	20	0	20	2,496.00	0	20	0	20	2,496.00	20	0	0	20	2,496.00	12	0	0	12	1,497.60	72	124.80		8,988.80
22	47131604-SB-T01	BROOM (Walis Ting-ting)	piece	0	20	0	20	520.00	0	20	0	20	520.00	20	0	0	20	520.00	12	0	0	12	312.00	72	26.00		1,872.00
23	47131828-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	36	0	36	1,497.60	0	36	0	36	1,497.60	36	0	0	36	1,497.60	0	36	0	36	1,497.60	144	41.60		5,990.40
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.02		0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
25	47131811-DE-B02	DETERGENT BAR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.34	0.00
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	0	12	0	12	648.96	0	12	0	12	648.96	12	0	0	12	648.96	0	0	0	0	0.00	36	54.08	1,946.88
27	47131803-DS-A01	DISINFECTANT SPRAY	can	0	0	0	0	0.00	0	13	0	13	1,678.68	0	0	0	0	0.00	0	0	0	0	0.00	13	139.89	1,818.68
28	47131601-DU-P01	DUST PAN	piece	0	0	0	0	0.00	0	20	0	20	938.00	0	0	0	0	0.00	0	0	0	0	0.00	20	46.90	938.00
29	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	6	0	6	1,858.56	0	0	0	0	0.00	0	6	0	6	1,858.56	0	0	0	0	0.00	12	309.76	3,717.12
30	47131830-FC-A01	FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.38	0.00
31	73101612-HS-L01	HAND SOAP, liquid, 500ml	bottle	0	0	0	0	0.00	0	1	0	1	42.95	1	0	0	1	42.95	0	0	0	0	0.00	2	42.95	85.90
32	47121804-MP-B01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,300.00	0.00
33	47131501-RG-C01	RAGS	kilo	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	60.47	0.00
34	47131502-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	89.83	0.00
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	0	10	0	10	1,300.00	0	10	0	10	1,300.00	0	10	0	10	1,300.00	0	0	0	0	0.00	30	130.00	3,900.00
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	86.26	0.00
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.58	0.00
38	47121702-WB-P01	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.68	0.00
COLOR COMPOUNDS AND DISPERSIONS																											
39	12171703-SI-P01	INK, for stamp pad	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	28.79	0.00
CONSUMER ELECTRONICS																											
40	52161535-DV-R02	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,338.16	0.00
PAPER																											
41	14111203-AC-P01	ACETATE	roll	0	2	0	2	2,487.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,243.84	2,487.68
42	14111201-CP-M02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	151.83	0.00
FIRE FIGHTING EQUIPMENT																											
43	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
FLAG OR ACCESSORIES																											
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	12	0	12	3,418.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	284.84	3,418.08
FURNITURE AND FURNISHINGS																											
45	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
46	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
HEATING AND VENTILATION AND AIR CONDITIONING																											
47	40151604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,323.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.60	0.00
49	40151604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,560.00	0.00
50	40151604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.48	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DS-D01	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34,793.00	0.00
52	43211507-DS-D04	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,014.96	0.00
54	43202010-FD-U04	FLASH DRIVE	piece	0	2	0	2	309.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	154.74	309.48
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	48,800.00	0.00
57	43211708-MO-C02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	181.92	0.00
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,634.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																											
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	20	0	20	1,512.20	0	20	0	20	1,512.20	0	20	0	20	1,512.20	0	0	0	0	0.00	60	75.61	4,536.60
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 10 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	255.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																											
61	31201610-GL-J02	GLUE, all-purpose	bottle	0	6	0	6	372.84	0	6	0	6	372.84	0	0	0	0	0.00	0	0	0	0	0.00	12	62.14	745.68
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.40	0.00
63	31151804-SW-S01	STAPLE WIRE, standard	box	0	12	0	12	285.12	0	12	0	12	285.12	12	0	0	12	285.12	0	0	0	0	0.00	36	23.76	855.36

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
64	31201502-TA-C02	TAPE, electrical	roll	0	10	0	10	194.50	0	10	0	10	194.50	0	0	0	0	0.00	10	0	0	10	194.50	30	19.45	583.50
65	31201503-TA-M02	TAPE, masking, 24mm	roll	0	12	0	12	658.16	0	50	0	50	2,704.00	12	0	0	12	658.16	12	0	0	12	658.16	86	55.68	4,732.40
66	31201505-TA-M02	TAPE, masking, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.16	0.00
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	12	0	12	268.32	0	0	0	0	0.00	0	12	0	12	268.32	12	0	0	12	268.32	36	22.36	804.96
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	12	0	12	212.16	0	12	0	12	212.16	0	12	0	12	212.16	12	0	0	12	212.16	48	17.68	848.64
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.57	0.00
70	31151507-TW-P01	TWINE, plastic	roll	0	3	0	3	199.86	0	4	0	4	266.72	0	3	0	3	199.86	0	0	0	0	0.00	12	66.62	799.44
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
71	41111604-RU-P02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.93	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
72	44121612-BL-N01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.37	0.00
73	44101802-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,834.72	0.00
74	44122037-RB-P10	BINDING RING/COIL, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	259.88	0.00
75	44101807-CA-C03	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	258.77	0.00
76	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	0	10	0	10	93.80	0	0	0	0	0.00	10	0	0	10	93.80	10	0	0	10	93.80	30	9.38	281.40
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	12	0	12	187.20	0	12	0	12	187.20	0	0	0	0	0.00	0	0	0	0	0.00	24	18.60	374.40
79	44122105-BF-C03	CLIP, backfold, 32mm	box	0	10	0	10	332.80	0	10	0	10	332.80	10	0	0	10	332.80	10	0	0	10	332.80	40	33.28	1,331.20
80	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	62.32	0.00
81	44121901-CT-R02	CORRECTION TAPE	piece	0	24	0	24	324.00	0	24	0	24	324.00	0	24	0	24	324.00	24	0	0	24	324.00	96	13.50	1,296.00
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	6	0	6	198.32	0	0	0	0	0.00	6	0	0	6	198.32	0	0	0	0	0.00	12	33.72	380.64
83	44111515-DF-B01	DATA FILE BOX	piece	12	0	0	12	1,750.68	0	12	0	12	1,750.68	0	12	0	12	1,750.68	12	0	0	12	1,750.68	48	145.89	7,002.72
84	44122011-DF-F01	DATA FOLDER	piece	0	30	0	30	2,490.30	0	30	0	30	2,490.30	0	0	0	0	0.00	0	0	0	0	0.00	60	83.01	4,980.60
85	44103202-DS-N01	DATER STAMP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	434.99	0.00
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	0	1	0	1	828.92	0	0	0	0	0.00	1	0	0	1	828.92	0	0	0	0	0.00	2	828.92	1,657.84
87	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	0	4	0	4	4,230.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,057.58	4,230.32
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	0	1	0	1	930.95	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	930.95	930.95
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
90	44121506-EN-M02	ENVELOPE, Mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	433.53	0.00
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.72	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.48	0.00
93	44122118-FA-P01	FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	94.64	0.00
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.20	0.00
95	44122010-FT-D01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
96	44122010-FT-D02	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.48	0.00
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	292.20	0.00
99	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	292.28	0.00
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	348.06	0.00
101	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.84	0.00
102	44122011-FO-T01	FOLDER with tab, A4	pack	0	2	0	2	758.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	379.10	758.20
103	44122011-FO-T02	FOLDER with tab, Legal	pack	0	3	0	3	1,241.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	413.92	1,241.76
104	44122008-IT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	67.90	0.00
105	44121716-MA-F01	MARKER, Flourescent	set	0	6	0	6	186.66	0	0	0	0	0.00	6	0	0	6	186.66	0	0	0	0	0.00	12	31.11	373.32
106	44121708-MP-B01	MARKER, Permanent, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.27	0.00
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.27	0.00
108	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.27	0.00
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.88	0.00
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.88	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for this year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
111	44121708-MW-003	MARKER, WHIteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.55	0.00
112	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	85.20	0	0	0	0	0.00	10	8.52	85.20
113	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	194.60	0	0	0	0	0.00	10	19.46	194.60
114	44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,718.95	0.00
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.71	0.00
117	44121619-PS-M01	PENCIL SHARPENER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	235.08	0.00
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	153.02	0.00
119	44122101-RU-B01	RUBBER BAND No. 18	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00
120	44121905-SP-F01	STAMP PAD, felt	piece	0	3	0	3	119.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	39.92	119.76
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	0	0	0	0	0.00	0	6	0	6	393.12	0	0	0	0	0.00	0	0	0	0	0.00	6	65.52	393.12
122	44121615-ST-S01	STAPLER, standard type	piece	0	6	0	6	1,185.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	197.60	1,185.60
123	44121615-ST-L01	STAPLER, heavy duty (binder)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	803.15	0.00
124	44121613-ER-P02	STAPLE REMOVER, plier-type	piece	0	2	0	2	93.02	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	46.51	93.02
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.58	0.00
PAPER MATERIALS AND PRODUCTS																											
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	845.35	0.00
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,873.82	0.00
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 75mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.04	0.00
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	89.28	0.00
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 75mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.00	0.00
132	14111514-NB-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.04	0.00
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	0	20	0	20	4,376.00	0	10	0	10	2,188.00	15	0	0	15	3,282.00	0	0	0	0	0.00	45	219.80	9,846.00
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	0	160	0	160	37,273.60	0	160	0	160	37,273.60	160	0	0	160	37,273.60	35	0	0	35	8,153.60	515	232.96	119,974.40
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	50	0	50	8,887.00	0	40	0	40	8,909.60	25	0	0	25	8,443.50	25	0	0	25	8,443.50	140	177.74	18,283.60
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	188.91	0.00
137	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34.82	0.00
138	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	154.21	0.00
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	10	0	10	917.00	0	0	0	0	0.00	10	0	0	10	917.00	0	0	0	0	0.00	20	91.70	1,834.00
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.56	0.00
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	53.80	0.00
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	99.84	0.00
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131626-HS-G01	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.08	0.00
PESTICIDES OR PEST REPELLENTS																											
144	10191509-IN-A01	INSECTICIDE	can	0	12	0	12	1,672.32	0	0	0	0	0.00	12	0	0	12	1,672.32	0	0	0	0	0.00	24	139.36	3,344.64
PRINTED PUBLICATIONS																											
145	55101524-BA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103105-BA-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-241, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C01	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,176.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	232.90	0.00
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,083.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	960.00	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	923.68	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	923.68	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	923.68	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.38	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,046.00	0.00
22	44103105-HX-B40	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
23	44103105-HX-C40	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	44103105-HX-M40	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44103105-HX-Y40	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HP-B30	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27	44103105-HP-T30	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	44103105-HP-B03	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.38	0.00
29	44103105-HP-T30	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.86	0.00
30	44103105-HP-T40	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
31	44103105-HP-B40	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
32	44103105-HP-C50	INK CARTRIDGE, HP L0S55AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,304.80	0.00
36	44103105-HX-C40	INK CARTRIDGE, HP L0S53AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	44103105-HX-M40	INK CARTRIDGE, HP L0S56AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	44103105-HX-Y40	INK CARTRIDGE, HP L0S59AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
39	44103105-HX-B40	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.02	0.00
40	44103105-HP-C30	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.00	0.00
41	44103105-HP-M30	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.00	0.00
42	44103105-HP-Y30	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.00	0.00
43	44103105-HP-B30	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-B03	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	44103112-EP-B13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.84	0.00
46	44103112-EP-B07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.46	0.00
47	44103103-BR-B06	TONER CARTRIDGE, BROTHER TN-3130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,987.20	0.00
48	44103103-BR-B13	TONER CARTRIDGE, BROTHER TN-3150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
49	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,571.44	0.00
50	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
54	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 B	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,189.30	0.00
55	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,458.38	0.00
56	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,708.36	0.00
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,182.72	0.00
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,998.40	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
59	44103103-HP-B20	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,408.33		0.00
60	44103103-HP-C20	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44		0.00
61	44103103-HP-Y20	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44		0.00
62	44103103-HP-M20	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44		0.00
63	44103103-HP-B29	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,499.82		0.00
64	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88		0.00
65	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,822.04		0.00
66	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,068.00		0.00
67	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,587.52		0.00
68	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.96		0.00
69	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,894.88		0.00
70	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20		0.00
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20		0.00
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20		0.00
73	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,883.12		0.00
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,781.28		0.00
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28		0.00
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28		0.00
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,439.28		0.00
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,043.28		0.00
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,043.28		0.00
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,043.28		0.00
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,338.48		0.00
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,892.08		0.00
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,892.08		0.00
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,892.08		0.00
85	44103103-HP-B3F	TONER CARTRIDGE, HP Q2617A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,186.84		0.00
86	44103103-HP-B4B	TONER CARTRIDGE, HP Q7551A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,580.00		0.00
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
10	43232701-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
12	43232807-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
16	43233408-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-001	BALLPEN	piece	0	24	0	24	240.00	0	24	0	24	240.00	24	0	0	24	240.00	24	0	0	24	240.00	96	10.00		960.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	6	0	6	78,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	13,000.00		78,000.00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
4	80141505-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	24	0	24	1,200.00	24	0	0	24	1,200.00	0	0	0	0	0.00	48	50.00	2,400.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	20	0	20	1,400.00	0	10	0	10	700.00	10	0	0	10	700.00	0	0	0	0	0.00	40	70.00	2,800.00
6	80141505-TS-006	PHOTO PAPER	pack	0	10	0	10	800.00	0	10	0	10	800.00	10	0	0	10	800.00	0	0	0	0	0.00	30	80.00	2,400.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	10	0	10	800.00	0	8	0	8	480.00	8	0	0	8	480.00	0	0	0	0	0.00	26	80.00	1,880.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	6	0	6	480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	80.00	480.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	24	0	24	1,200.00	0	48	0	48	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	72	50.00	3,600.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	8	0	8	38,400.00	0	0	0	0	0.00	6	0	0	6	19,200.00	0	0	0	0	0.00	14	2,200.00	44,800.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	2	0	2	90,000.00	0	1	0	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	45,000.00	135,000.00
12	80141505-TS-012	SMART TELEVISION	unit	0	10	0	10	350,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	35,000.00	350,000.00
13	80141505-TS-013	WHITE BOARD	piece	0	3	0	3	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,000.00	6,000.00
14	80141505-TS-014	MICROPHONE	unit	0	6	0	6	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	8,000.00	48,000.00
15	80141505-TS-015	MEDAL	piece	0	24	0	24	960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	40.00	960.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	12	0	12	660.00	0	12	0	12	660.00	0	0	0	0	0.00	0	0	0	0	0.00	24	55.00	1,320.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141506-TS-021	PAINT	gallon	0	0	0	0	0.00	0	12	0	12	18,700.00	0	0	0	0	0.00	0	0	0	0	0.00	12	850.00	10,200.00
22	80141505-TS-022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	0	10	0	10	400.00	0	10	0	10	400.00	0	0	0	0	0.00	0	0	0	0	0.00	20	40.00	800.00
25	80141505-TS-025	DOOR MAT	piece	0	12	0	12	780.00	0	12	0	12	780.00	0	0	0	0	0.00	0	0	0	0	0.00	24	65.00	1,560.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	10	0	10	100.00	0	10	0	10	100.00	0	0	0	0	0.00	0	0	0	0	0.00	20	10.00	200.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	2	0	2	1,300.00	0	2	0	2	1,300.00	2	0	0	2	1,300.00	2	0	0	2	1,300.00	8	650.00	5,200.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	3	0	3	19,800.00	0	3	0	3	19,800.00	0	0	0	0	0.00	0	0	0	0	0.00	6	6,600.00	39,600.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	24	0	24	144.00	0	0	0	0	0.00	0	0	0	0	0.00	24	6.00	144.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	0	12	0	12	2,400.00	0	0	0	0	0.00	12	0	0	12	2,400.00	0	0	0	0	0.00	24	200.00	4,800.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	6	0	6	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,100.00	6,600.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	2	0	2	26,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	13,000.00	26,000.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	1000	1000	7,000.00	0	500	0	500	3,500.00	0	1000	0	1000	7,000.00	0	0	0	0	0.00	2500	7.00	17,500.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	800.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	1	0	1	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,200.00	1,200.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
43	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
54	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
55	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
56	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
57	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		P 1,034,858.17
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P 103,485.82
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P -
D. GRAND TOTAL (A + B+ C)		P 1,140,323.99
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

JOYCE L. PAMBSA
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

MARIFE G. PADILLA / AMBER DEA MARIE P. OPEDA
Accountant / Budget Officer

Approved by:

BIBIT J. TUGA
Head of Office/Agency

Date Prepared: July 16, 2024