QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2023

Department : State Universities and Colleges (SUCs)

Agency : Philippine Normal University

Operating Unit : < not applicable > Organization Code (UACS) : 08 003 0000000

		A	Physic	cal Target (Bu	idget Year)	THE RESERVE THE PARTY NAMED	and the same and the same and	Physical A	ccomplishme	ent (Budget Year	·	Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	03/31/2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
IIGHER EDUCATION PROGRAM	310100000000000					manus latin minutes and p		-		1			
DO: Relevant and quality tertiary education ensured to techieve inclusive growth and access of poor but deserving tudents to quality tertiary education increased													
Outcome Indicators		1						1	Company of the same and		and a Martine per Suprama Color	1	
Percentage of first-time licensure exam		90%	0%	0%	90%	90%	0%			or or company the services of			The Licensure Examination for Professional Teachers was administered last March 19, 202 and currently waiting for the official results to be released by the Professional Regulation Commission (PRC).
takers that pass the licensure exams	A CONTRACTOR OF THE PARTY OF TH					********							
2. Percentage of graduates (2 years prior)	a plant a see it a seed open a so that have a see the seed of	30%	20%	20%	15%	85%	30.77%	+		and the contract of the contra		Carlos na Colonia anno 1 a	
that are employed	and the second s	a company of the company			1	The second secon				1		A CONTRACTOR OF THE PARTY OF TH	
Output Indicators			San in large parcel or pre-	1					A STATE OF THE STA				The state of the s
Percentage of undergraduate students	Contraction of the Contraction o	100%	100%	100%	100%	100%	100%	Charles American Land	A			-	
enrolled in CHED-identified and RDC-		(C) part (Marris et al. 1975)	o) alime in biovinement				and the second second	1			A THE STREET OF	The second secon	and the control of th
identified priority programs		Uponie (6) retipit pe (4)			1								
2. Percentage of undergraduate programs		100%	100%	100%	100%	100%	100%						
with accreditation	The second secon												
ADVANCED EDUCATION PROGRAM	3201000000000000							1					
OO : Higher education research improved to promote economic productivity and innovation				1									
Outcome Indicator							-			1	Singer Name Design	J	
Percentage of graduate school faculty		40%	30%	20%	10%	100%	100%	1					All graduate faculty members are engaged in research projects.
engaged in research work applied in any of	and the proposition of the control o		A COLUMN TO SERVICE	A CONTRACTOR OF THE PARTY OF TH				1	A CONTRACTOR OF THE PARTY OF TH	The second secon			
the following:		The second second		-	The second second	The second secon	1	1	1			1.5% 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A CONTRACTOR OF THE CONTRACTOR
pursuing advanced research degree	and the companion of the contract of the contr	1				AND THE RESERVE OF THE REAL PROPERTY.	The state of the s			1	Y		
programs (Ph.D.) or	American materials (1976) in plant of the control o		-	1		Control parties of the Control Manager III has			1		PLE		
b. actively pursuing within the last three (3)			1	1	1				}	i i		T MARKET TO THE	
years (investigative research, basic and				Y.					1		40.7	I Programme and the second	Established at the second of the latest
applied scientific research, policy research,							1				192.5		the second
social science research) or											a la c	1 1 July 1	and the second

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				cal Target (Bu			Andrew San San A		Chapter of a series of the	nt (Budget Yea	de la companya de la	Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	03/31/2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
c. producing technologies for		parameter start (three with their											
commercialization or livelihood	1	i Programme and the programme and the programme	Selection of the contract						Agreement of the second section is				
improvement or	Ì					and the second second second second second	1		Commence of the species when the				
d. whose research work resulted in an							-				erwine of filterine (Marrier Printerine)		
extension program		İ								at an install Appellment by Joseph Tel.	Wild recommended		
Output Indicators						a Sang Sangka and a sangka di gardena di Africa d		desirent and an observe or			el alle opinio più la hapi esta, we appe		
Percentage of graduate students enrolled		100%	100%	100%	100%	100%	100%						
in research degree programs													
Percentage of accredited graduate		47%	47%	47%	47%	47%	47%						
programs	400												
RESEARCH PROGRAM	320200000000000	I	ì			ACTION DESCRIPTION OF STREET							
OO: Higher education research improved to promote economic productivity and innovation		į.									11 11 10 A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Outcome Indicator											A 112 and 241 and 241		
Number of research outputs in the last		0	0	0	0	0		1					1
three years utilized by the industry or by		1	1				1						
other beneficiaries						A MARINE AND THE PROPERTY.							
Output Indicators	e unit de la marco de la mandate de la companione de la marco de la companione de la compan		A STATE OF THE PARTY OF THE PAR			e di anti-anti-anti-anti-anti-anti-anti-anti-							garge ser Alex Consymptotic place of the Complete bank in a place to supplie the space service (40 ftml of 5 meter
Number of research outputs completed within the year		21	15	20	10	66	26						The actual number of completed research for Q1 is higher than the target because some projects from 2022 were only completed in Q1 of 2023.
Percentage of research outputs published		5%	20%	17%	10%	52%	3.33%						The actual accomplishment for Q1 is 1.67% lowe than the target percentage because some of the expected publications for Q1 (manuscripts accepted; article in press) were delayed in their publications and are likely to be published in the next quarters of 2023.
in internationally-refereed or CHED	and the second s	Consideration and the Constant			1	ay and a state of the state of the state of	-	1	-	James para James J. American Sci. P.	and the second second second second		
recognized journal within the year	Andrew Contract of Statement and Proposed Marketine			er ja ja er sjæme, meg en erigskert		ar , and a prime to the section of the	engles simel, see this man		The book served across to the control of the contro	Green and the same management of the		1	Figure Service and American Construction in the American Service Servi
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000	and the second second second second second	A CALL OF ALL A DOMESTICS AND A		To the second se	A Marketta () The True care of a specimen		k anagasari in popilir in laboration j	Consultation of the second second second		Supply to the party of the control of	The second of th	A CONTRACTOR OF THE PROPERTY O
OO : Community engagement increased	Secretary of the second section of the section of the second section of the		-	and comments to the second	All the strategy of the strategy and	ar yestern a grand and a grand and a state of	1	Andrews Andrews		Company to the state of the state of			and the control of th
Outcome Indicator	al and a place of the second s	-	1					100 mm 2 m					
Concome indicator	and the second process of the second	-	-			The second of the second of the					e a contrata company	and the second resolution of the second resolution of the	There is a large number of requests for
Number of active partnerships with,		10	10	10	8 A A A A A A A A A A A A A A A A A A A	38	11	and the second s	Control of the contro		Philo	Contract	There is a large number of requests for partnership as most schools and communities need help in uplifting literacy and development programs as they recover from learning loss as a aftereffect of pandemic.
LGUs, industries, NGOs, NGAs, SMEs, and	Control of the transfer of the control of the contr	1	-			rian in serima in seriman in the comment of	1	1	-	and the same of th	THE PARTY OF THE P	Part Miles	
other stakeholders as a result of extension	A STATE OF THE PERSON NAMED OF THE PERSON NAME	1	-	-	1	The transfer of the sale of the sale to the	1	i i	A CONTRACTOR OF THE PARTY OF TH	Company Committee of the Committee of th	April 1		The second of th
activities		-	-	1					-	egas, arramen (namen a namen arramen). E	+ #		**************************************

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and the state of t		3	Physic	cal Target (Bu	dget Year)			Physical Ac	ccomplishme	nt (Budget Year	r)	Variance of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 03/31/2023	Remarks
na n	2	3	4	5	6	7	8	9	10	11	12	13	
Output Indicators						M					A Secretary of March		
Number of trainees weighted by the		200	400	400	100	1,100	333.75	The state of the s				A STORY OF THE STO	The partner communities and schools became more engaged and participative in the extension projects.
length of training									the state of the s		north to take the Cartes and Allendary Market		
2. Number of extension programs organized		8	12	13	5	38	11					To deliver the control of	The emerging needs of the post pandemic era became the focus of the priorities of the extensio projects of the University.
and supported consistent with the SUC's	and, and a sign of a fraction period for the first frame of the first first for the first first for the first firs												
mandated and priority programs	- market and a second s								The seaton of the seaton	1	The second section is the		
3. Percentage of beneficiaries who rate the		100%	100%	100%	100%	100%	100%				a sult transition of the control of the control		
training course/s as satisfactory						- Company of the Comp		1	The second of th		the second second second		
or higher in terms of quality and relevance												1	
Day of the American State of the American St					In coordina	tion with:						Approved By:	

Prepared By:

Quel

RUEL A. AVILLA
Director, Center for Planning and Quality Assurance
Date: 2023-04-27 09:05:23

FLORENCE A. ALLEJOS
Head, Budget and Resource Planning Unit
Date: 2023-04-27 09:05:23

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QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2023

Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Philippine Normal University

Operating Unit

: < not applicable >

Organization Code (UACS)

: 08 003 0000000

			Physic	al Target (B	udget Year)			Physical Ac	complishme	ent (Budget Yo	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30, 2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000						- Company						
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
Percentage of first-time licensure exam		90%	0%	0%	90%	90%	0%	98.44%					The high passing rate of the first time licensure examination takers may be attributed to the intensive campaign and review sessions conducted by the Universit and academic units. This particular batch has produced several topnotchers.
takers that pass the licensure exams													
Percentage of graduates (2 years prior)		30%	20%	20%	15%	85%	30.77%	21.15%					
that are employed													
Output Indicators													
Percentage of undergraduate students		100%	100%	100%	100%	100%	100%	100%					
enrolled in CHED-identified and RDC-													
identified priority programs													
Percentage of undergraduate programs		100%	100%	100%	100%	100%	100%	100%					
with accreditation													
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic productivity and innovation												- constitution of the cons	
Outcome Indicator													
Percentage of graduate school faculty		40%	30%	20%	10%	100%	100%	100%					
engaged in research work applied in any of													
the following:	······································												
a. pursuing advanced research degree													
programs (Ph.D.) or													
b. actively pursuing within the last three (3)	V												
years (investigative research, basic and													
applied scientific research, policy research,				1									
social science research) or				1	1								

Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Philippine Normal University

Operating Unit

: < not applicable >

Organization Code (UACS)

: 08 003 0000000

			Physic	al Target (Bi	udget Year)			Physical Ac	complishme	nt (Budget Ye	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30, 2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
c. producing technologies for													
commercialization or livelihood													
improvement or													
d. whose research work resulted in an													
extension program													
Output Indicators													İ
Percentage of graduate students enrolled		100%	100%	100%	100%	100%	100%	100%					
in research degree programs													
2. Percentage of accredited graduate		47%	47%	47%	47%	47%	47%	47%					
programs		İ											
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic productivity and innovation Outcome Indicator	-												
		0	0	0	0	0	-	-		-			
Number of research outputs in the last		-	U	U	U	U		ļ					
three years utilized by the industry or by												_	
other beneficiaries						***************************************	1	-					1
Output Indicators							-	-	-				
Number of research outputs completed		21	15	20	10	66	26	16					The actual number of completed research for Q2 is higher than the target because some projects from 2022 were only completed in Q2 of 2023.
within the year													
Percentage of research outputs published		5%	20%	17%	10%	52%	3.33%	21.66%					The actual accomplishment for Q2 is higher than the target % because some of the expected publications for Q1 (manuscripts accepted; article in press) were submitted and published during Q2 of the current Fiscal Year.
in internationally-refereed or CHED		000											
recognized journal within the year												A CONTRACTOR OF THE CONTRACTOR	

Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Philippine Normal University

Operating Unit

: < not applicable >

Organization Code (UACS)

: 08 003 0000000

			Physic	al Target (B	udget Year)			Physical Ac	complishme	nt (Budget Yo	ear)	J., .	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30, 2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased					-								
Outcome Indicator													
1. Number of active partnerships with,		10	10	10	8	38	11	21					There is a large number of requests for partnership as most schools and communities need help in uplifting literacy and development programs as they recover from learning loss as an aftereffect of pandemic.
LGUs, industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of extension													
activities													
Output Indicators													
1. Number of trainees weighted by the		200	400	400	100	1,100	333.75	781.50					In line with the upcoming year-end activities of the partner schools, and the preparation of the partner communities in the transition of administration due to the upcoming Barangay Elections, the partner communities and schools became more eagerto participate in the extension projects that will cater to their needs.
length of training													
2. Number of extension programs organized		8	12	13	5	38	11	16					The emerging needs of the partner communities and schools became the focus of the priorities of the extension projects of the university.
and supported consistent with the SUC's													
mandated and priority programs													
Percentage of beneficiaries who rate the		100%	100%	100%	100%	100%	100%	100%					
training course/s as satisfactory													
or higher in terms of quality and relevance			1									1	

Prepared By:

RUEL A. AVILLA

Director, Center for Planning and Quality Assurance Date: July 26, 2023 03:21 PM

In coordination with:

FLORENCE A. ALLEJOS

Head Budget and Resource Planning Unit Date: July 26, 2023 03:21 PM

ADONIS P. DAVID, Ph.D.

Vice President for Research, Planning and Quality Assurance Date: July 27, 2023 09:01 AM

BERT J. TUGA, PH.D.

President

Date: July 28, 2023 02:09 PM

QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2023

Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Philippine Normal University

: < not applicable >

Operating Unit
Organization Code (UACS)

: 08 003 0000000

				cal Target (B			1	2nd	3rd	nt (Budget Yea		Variance as of September 30,	Remarks
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	Quarter	Quarter	Quarter	Total	2023	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
IIGHER EDUCATION PROGRAM	310100000000000												
O : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but eserving students to quality tertiary education increased							-						
Outcome Indicators								-		-			This is the accomplishment as of September 30, 2023. The Licensure Examination
Percentage of first-time licensure exam		90%	0%	0%	90%	90%	0%	98.44%	0%		98.44%		Professional Teachers was administered last September 24, 2023 and awaiting or the official results to be released by PRC.
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)		30%	20%	20%	15%	85%	30.77%	21.15%	21.15%		73.07%		This is the accomplishment as of September 30, 2023. Intensive campai to trace the employability of the graduates will be implemented for the remaining months of FY 2023 to meet the target of this indicator.
that are employed							-	-		-		-	
Output Indicators									4000/	-	100%		This is the accomplishment as of September 30, 2023.
Percentage of undergraduate students		100%	100%	100%	100%	100%	100%	100%	100%	-	100%	-	This is the accomplishment as or september 50, 2020.
enrolled in CHED-identified and RDC-							-		1	-		·	
identified priority programs									17.5				Title the Control of Control of 20, 2022
2. Percentage of undergraduate programs		100%	100%	100%	100%	100%	100%	100%	100%		100%		This is the accomplishment as of September 30, 2023.
with accreditation													
ADVANCED EDUCATION PROGRAM	320100000000000											-	
OO : Higher education research improved to promote economic productivity and innovation									1				
Outcome Indicator									-		-		7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Percentage of graduate school faculty		40%	30%	20%	10%	100%	100%	100%	100%		100%		This is the accomplishment as of September 30, 2023.
engaged in research work applied in any of													
the following:													
a. pursuing advanced research degree									-		-		
programs (Ph.D.) or									-	-			
b. actively pursuing within the last three (3)										_			
years (investigative research, basic and									_		-		
applied scientific research, policy research,													
social science research) or													
c. producing technologies for								1					
commercialization or livelihood											-		
improvement or													
d. whose research work resulted in an					1				-		+		
extension program								1	-		-		
Output Indicators											4000/		This is the accomplishment as of September 30, 2023.
Percentage of graduate students enrolled		100%	100%	100%	100%	100%	100%	100%	100%		100%		This is the accomplishment as of September 30, 2023.
in research degree programs						-					470/		This is the account taken and the of Contember 20, 2023
Percentage of accredited graduate		47%	47%	47%	47%	47%	47%	47%	47%		47%		This is the accomplishment as of September 30, 2023.
programs										_		_	
RESEARCH PROGRAM	320200000000000							-			-		
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
Number of research outputs in the last		0	0	0	0	0							Page

Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Philippine Normal University

Operating Unit

: < not applicable >

Organization Code (UACS)

: 08 003 0000000

galitzaudii code (OACO)			Phys	ical Target (B	udget Year)			Physical A	ccomplishme	nt (Budget Yea	ar)	Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	September 30, 2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
three years utilized by the industry or by										-		1	
other beneficiaries									-			-	
Dutput Indicators							-	1		-		<u> </u>	The control of the second compact of
1. Number of research outputs completed		21	15	20	10	66	26	16	19		61		This is the accomplishment as of September 30, 2023. The actual number of completed research for Q3 is lower than the target because some projects from the Q3 will be completed on Q4 of the current fiscal year.
within the year								-					
2. Percentage of research outputs published		5%	20%	17%	10%	52%	3.33%	21.66%	10%		34.99%		This is the accomplishment as of September 30, 2023. The actual accomplishment for Q3 is lower than the target because some of the expected publications for Q3 (manuscripts accepted, article in press) were delayed in their publications and are likely to be published in the next quarter of 2023.
in internationally-refereed or CHED								-	-				
recognized journal within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													
Number of active partnerships with,		10	10	10	8	38	11	21	27		27		This is the accomplishment as of September 30, 2023. Further, the total 27 active partnerships is on cumulative basis. Each unit has different programs that requires partnership and extension as stipulated in the accreditiation instruments. In order to be accredited to a certain level, different academic units worked hard to have at least one (1) partner and extension program corresponding to the academic program being offered.
LGUs, industries, NGOs, NGAs, SMEs, and									-				
other stakeholders as a result of extension									-	-			
activities											-		
Output Indicators										-			This is the accomplishment as of September 30, 2023. The participants see the need
Number of trainees weighted by the		200	400	400	100	1,100	333.75	781.50	1186.50		2301.75		for additional skills as they transition to the new normal.
length of training													
Number of extension programs organized		8	12	13	5	38	11	16	15		42		This is the accomplishment as of September 30, 2023. Each unit has different programs that requires partnership and extension as stipulated in the accreditation instruments, in order to be accredited to a certain level, different academic units worker hard to have atleast one (1) partner and extension program corresponding to the academic program being offered.
and supported consistent with the SUC's											-		
mandated and priority programs											40001		This is the accomplishment as of September 30, 2023.
3. Percentage of beneficiaries who rate the		100%	100%	100%	100%	100%	100%	100%	100%		100%		This is the accomplishment as of September 30, 2023.
training course/s as satisfactory											-		
or higher in terms of quality and relevance													

Date: October 27, 2023 06:36 PM

RUEL A. AVILLA
DIRECTOR, CENTER FOR PLANNING AND QUALITY ASSURANCE

In coordination with:

FLORENCE A. ALLEJOS HEAD, BUDGET AND RESOURCE PLANNING UNIT Date: October 27, 2023 06:36 PM

Recommending Approval:

ADONIS P. DAVID, PH.D. VICE PRESIDENT FOR RESEARCH, PLANNING AND QUALITY ASSURANCE

Date: October 28, 2023 09:06 AM

BERT J. TUGA, PH.D.

PRESIDENT

Date: October 28, 2023 09:06 AM

QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2023

Department : State Universities and Colleges (SUCs)

Agency/Entity : Philippine Normal University

Operating Unit : < not applicable >

Organization Code (UACS) : 08 003 0000000

			Phys	ical Target (E	Budget Year)			Physical Ac	complishme	nt (Budget Ye	ar)	Variance as of	
Particulars Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 31, 2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
Percentage of first-time licensure exam		90%	0%	0%	90%	90%	0%	98.44%	0%	98.74	98.58%		This is the accomplishment as of December 31 2023. The achievement due to is due to the intensified campaign and LET review.
takers that pass the licensure exams													
Percentage of graduates (2 years prior)		30%	20%	20%	15%	85%	30.77%	21.15%	21.15%	13.46%	86.53%		This is the accomplishment as of December 31 2023. This achievement is due to the intensive campaign to trace the employability of the graduates.
that are employed													
Output Indicators													
Percentage of undergraduate students		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		This is the accomplishment as of December 31 2023.
enrolled in CHED-identified and RDC-													
identified priority programs													
Percentage of undergraduate programs		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		This is the accomplishment as of December 31 2023.
with accreditation													
ADVANCED EDUCATION PROGRAM	320100000000000												
OO: Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
Percentage of graduate school faculty		40%	30%	20%	10%	100%	100%	100%	100%	100%	100%		This is the accomplishment as of December 31 2023.
engaged in research work applied in any of													
the following:													
a. pursuing advanced research degree													
programs (Ph.D.) or													
b. actively pursuing within the last three (3)								Name of the last					
years (investigative research, basic and													
applied scientific research, policy research,								,					
social science research) or													

			Phys	ical Target (E	Budget Year)			Physical Ac	complishme	nt (Budget Ye	ar)	Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 31, 2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
c. producing technologies for													
commercialization or livelihood													
improvement or													
d. whose research work resulted in an			1					Ì					
extension program													
Output Indicators												Table 1	
Percentage of graduate students enrolled		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		This is the accomplishment as of December 31,
in research degree programs								 				1	2023.
2. Percentage of accredited graduate		47%	47%	47%	47%	47%	47%	47%	47%	47%	47%		This is the accomplishment as of December 31, 2023.
programs													
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
Number of research outputs in the last		0	0	0	0	0							
three years utilized by the industry or by													
other beneficiaries													
Output Indicators													
Number of research outputs completed		21	15	20	10	66	26	16	19	20	81		The actual number of completed research increased in Q4 of the current fiscal year due to that the remaining research outputs is completed in the said quarter.
within the year													
Percentage of research outputs published		5%	20%	17%	10%	52%	3.33%	21.66%	10%	53.33%	88.32%		The actual accomplishment for Q4 increased because the other remaining publication (manuscripts accepted, article in press) finished and completed in Q4 of FY 2023.
in internationally-refereed or CHED													
recognized journal within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													
Number of active partnerships with,		10	10	10	8	38	11	21	27	38	38		This is the accomplishment for December 31, 2023. Further, the total 38 active partnerships is on cumulative basis. Each unit has different programs that requires partnership and extension as stipulated in the accredited to a certain level, different academic units worked hard to have at least one (1) partner and extension program corresponding to the academic program being offered.
LGUs, industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of extension													
activities													

			Phys	ical Target (E	Budget Year)			Physical Ac	complishme	nt (Budget Ye	ar)	Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 31, 2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
Number of trainees weighted by the		200	400	400	100	1,100	333.75	781.50	1186.50	1626.25	3928.00		This is the accomplishment as of December 31, 2023. The participants see the need for additional skills as they transition to the new normal.
length of training													
Number of extension programs organized		8	12	13	5	38	11	16	15	27	69		This is the accomplishment as of December 31, 2023. Each unit has different programs that requires partnership and extension as stipulated in the accreditation instruments, in order to be accredited to a certain level, different academic units worked hard to have atleast one (1) partner and extension program corresponding to the academic program being offered.
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		This is the accomplishment as of December 31, 2023.
training course/s as satisfactory													
or higher in terms of quality and relevance													

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Director, Planning Office
Date: January 30, 2024 03:41 PM

In coordination with:

FLORENCE A. ALLEJOS Head, Budget Unit

Date: January 30, 2024 03:41 PM

Recommending Approval:

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Vice President for Finance and Administration
Date: February 2, 2024 05:06 PM

BERT J. TUGA, PH.D.
President

Date: February 2, 2024 05:06 PM