

**Philippine Normal University**  
**Indicative Annual Procurement Plan for CY 2025**  
**North Luzon**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget TOTAL
					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		
	Implementation of BEED Curriculum/SBMASE	Academics	No	Public Bidding/AMP		N/A			STF	20,000.00
	Curriculum Review/Academic Planning (LOAP, TOS, LEPT Programs (I-TOP, LEPT In HOUSE,FINAL COACHING	Academics	No	Public Bidding/AMP		N/A			STF	145,000.00
		Academics	No	Public Bidding/AMP		N/A			STF -	220,100.00
	LEPT Review Materials	Academics	No	Public Bidding/AMP		N/A			GAA	73,400.00
	Faculty/Student Exchange in Switzerland, Immersion in Palanan	Academics	No	Public Bidding/AMP		N/A			GAA	183,400.00
	Programs/Activities for the faculty (Teachers' Day, etc)	Academics	No	Public Bidding/AMP		N/A			STF - Fiduciary/Oth	73,400.00
	Adoption of Admission Framework: One PNUan for every Bayani Juan Student Recruitment Program	Academics	No	Public Bidding/AMP		N/A			STF	143,950.00
	Purchase of Science Laboratory Equipment	Academics	No	Public Bidding/AMP		N/A			STF	204,200.00
	Model/Agri Pedagogy	Academics	No	Public Bidding/AMP		N/A			STF	14,850.00
	Admission Mapping	Academics	No	Public Bidding/AMP		N/A			STF	3,750.00
	Putting Up of Museum (Instruction/Content/Benchmarking ) /IRCTEIPED	Academics	No	Public Bidding/AMP		N/A			GAA	111,400.00
	LOAP Processes (Program Exit Assessment, IPTED, NLEC)	Academics	No	Public Bidding/AMP		N/A			STF	55,600.00
	Office IP Inspired Decorations	Academics	No	Public Bidding/AMP		N/A			STF	7,450.00
	Academic Support for Internationalization of faculty (UZh,	Academics	No	Public Bidding/AMP		N/A			STF	148,500.00
	Purchase of furnitures, supplies, and infras	ODREQAD	No	Public Bidding/AMP		N/A			STF	85,000.00
	E-journal operation	ODREQAD	No	Public Bidding/AMP		N/A			STF	45,000.00
	Research Writing Aid and Publication assistance (Scopus, ACI, others)	ODREQAD	No	Public Bidding/AMP		N/A			STF	28,000.00
	Research capability program	ODREQAD	No	Public Bidding/AMP		N/A			STF	59,000.00
	Procurement of research technologies and provision of technical support to select agencies.	ODREQAD	No	Public Bidding/AMP		N/A			STF	38,000.00
	Research support based on the Research Agenda	ODREQAD	No	Public Bidding/AMP		N/A			STF	15,000.00
	Crafting of PNUNL Campus Research Agenda	ODREQAD	No	Public Bidding/AMP		N/A			STF	5,000.00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget TOTAL
					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		
	Internship Program( Field study and Practicum)	FTD	No	Public Bidding/AMP		N/A			STF - Fiduciary/Oth er Fiduciary Funds	25,000.00
	Finishing school	FTD	No	Public Bidding/AMP		N/A			STF - Fiduciary/Oth er Fiduciary Funds	30,000.00
	Student Immersion	FTD	No	Public Bidding/AMP		N/A			STF	20,000.00
	Conduct Pre-Service Students Convention/Summit	FTD	No	Public Bidding/AMP		N/A			STF - Fiduciary/Oth er Fiduciary Funds	10,000.00
	c/o ADMIN TF	SASU	No	Public Bidding/AMP		N/A				
	Orientation Programs (undergrad and grad)	SASU	No	Public Bidding/AMP		N/A			GAA	7,000.00
	Job Fair and pre-employment seminar	SASU	No	Public Bidding/AMP		N/A			GAA	10,000.00
	Growth Sessions/Adoption of Well -being	SASU	No	Public Bidding/AMP		N/A			GAA	20,000.00
	Psychological Testing Materials	SASU	No	Public Bidding/AMP		N/A			GAA	20,000.00
	Attendance to Seminar and Trainings	SASU	No	Public Bidding/AMP		N/A			GAA	20,000.00
	Student membership to local/ regional/national/international organizations	SASU	No	Public Bidding/AMP		N/A			STF	13,000.00
	Intramurals 2025/Sportsfest	Culture and Sports	No	Public Bidding/AMP		N/A			STF	10,000.00
	CAVRASUC/ASCU-SN Participation Expenses	Culture and Sports	No	Public Bidding/AMP		N/A			STF	159,000.00
	Sports Supplies and Equipment	Culture and Sports	No	Public Bidding/AMP		N/A			GAA	115,000.00
	Supplies, furnitures and infras	Admin	No	Public Bidding/AMP		N/A			GAA	138,000.00
	Women's Month and 18 Day Campaign to End VAW (Honorarium of Speakers, supplies, snacks/meals)	ODREQAD	No	Public Bidding/AMP		N/A			GAA	75,000.00
	Seminars/Trainings on GAD (GAD Caravan, GAD/DRMM training, Weaving Training, Mental Health & Well Being Seminar, Project PACT (GST, Gender Fair Language, MET)	ODREQAD	No	Public Bidding/AMP		N/A			GAA	75,000.00
	Advocacy Project ( Adopt a Nook, Contested activities, Social Media Boosting, Project PERIOD, AlaGAD Awards)	ODREQAD	No	Public Bidding/AMP		N/A			GAA	30,000.00
	Gender-Specific IEC Materials (Brochure, flyers, catalogue, maGADzine, placards, institutional videos)	ODREQAD	No	Public Bidding/AMP		N/A			GAA	50,000.00
	Participation In Local/International Conferences/Networking	ODREQAD	No	Public Bidding/AMP		N/A			GAA	57,000.00
	GAD Extension: Mother's Class to Agta and Maddweng Community	ODREQAD	No	Public Bidding/AMP		N/A			GAA	50,000.00
	PNU GAD Focal Point System (GFPS)Meetings	ODREQAD	No	Public Bidding/AMP		N/A			GAA	20,000.00
	Refurbishment of GAD Office	ODREQAD	No	Public Bidding/AMP		N/A			GAA	20,000.00
	Research on GAD (Book analysis, IM Construction)	ODREQAD	No	Public Bidding/AMP		N/A			GAA	11,000.00
	Establishment of GAD Female Organization	ODREQAD	No	Public Bidding/AMP		N/A			GAA	2,000.00
	Purchase of furnitures, supplies, and infras	Admin	No	Public Bidding/AMP		N/A			GAA	98,000.00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget
					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		
					N/A				STF	165,250.00
	Extension Projects(food, honorarium, travel, tarp, tokens,gift packs)	ODREQAD	No	Public Bidding/AMP	N/A				STF	165,250.00
	Partnership with CHED and University abroad	ODREQAD	No	Public Bidding/AMP	N/A				STF	50,000.00
	Supplies, furniture and infras	ODREQAD	No	Public Bidding/AMP	N/A				STF	40,000.00
	World IP Day(food, honorarium, travel, tarp, tokens,gift packs)	IPED	No	Public Bidding/AMP	N/A				STF	30,000.00
	IP Month (food, honorarium, travel, tarp, tokens,gift packs)	IPED	No	Public Bidding/AMP	N/A				STF	30,000.00
	Improvement of the Campus Multi Media Studio	MISU	No	Public Bidding/AMP	N/A				STF	55,000.00
	Website functionality and security enhancement	MISU	No	Public Bidding/AMP	N/A				STF	25,000.00
	Online campys events enhancement	MISU	No	Public Bidding/AMP	N/A				STF	20,000.00
	Multimedia capability boosting	MISU	No	Public Bidding/AMP	N/A				STF	50,000.00
	Development and implementation of records/documents tracking system	MISU	No	Public Bidding/AMP	N/A				STF	50,000.00
	LMS maintenance	MISU	No	Public Bidding/AMP	N/A				STF	100,000.00
	Supplies, furniture and infras	Admin	No	Public Bidding/AMP	N/A				GAA	45,000.00
	Books, Various titles	Library	No	Public Bidding/AMP	N/A				STF	250,000.00
	Journals/Magazines/Newspaper, Printed	Library	No	Public Bidding/AMP	N/A				GAA	30,000.00
	Newspaper Subscription (Star, Manila Bulletin, PDI) 1 year	Library	No	Public Bidding/AMP	N/A				STF	30,000.00
	Supplies, furnitures and infras	Library	No	Public Bidding/AMP	N/A				GAA	80,000.00
	ISO Accreditation	ODREQAD	No	Public Bidding/AMP	N/A				STF	165,000.00
	COPC	ODREQAD	No	Public Bidding/AMP	N/A				STF	20,000.00
	Accreditation (BCED)	ODREQAD	No	Public Bidding/AMP	N/A				STF	60,000.00
	Seminars, Trainings, Meetings & Workshops	ODREQAD	No	Public Bidding/AMP	N/A				STF	55,000.00
	Supplies, furnitures and infras	Admin	No	Public Bidding/AMP	N/A				STF	50,000.00
	Attendance to Seminars , Trainings and workshops /Conferences and short courses relevant to the work	HR	No	Public Bidding/AMP	N/A				GAA	155,000.00
	Implement local award "Maidumdua nga Empleyado" and Institutional Award Loyalty award	HR	No	Public Bidding/AMP	N/A				GAA	50,000.00
	Staff and Faculty Development/Faculty Exchange Program	HR	No	Public Bidding/AMP	N/A				GAA	80,000.00
	Capacitating employees on Records Management	HR	No	Public Bidding/AMP	N/A				GAA	20,000.00
	Financial Capital for IGP	ASBUD	No	Public Bidding/AMP	N/A				STF - Fiduciary/Oth	50,000.00
	Training/Mandatory/Continuing Development	ASMU	No	Public Bidding/AMP	N/A				GAA	50,000.00
	Improvement of dormitory Facilities	FMA	No	Public Bidding/AMP	N/A				STF	50,000.00

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					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		
	Improvement of Facilities - Speech Laboratory / aircondition units in the Innohub / Guest House	ASMU	No	Public Bidding/AMP	N/A				Unfunded PAPs	1,000,000.00
	Improvement of Water system of buildings	FMA	No	Public Bidding/AMP	N/A				GAA	50,000.00
	Improvement/maintenance - ASR Project - adopt a Space for Recreation/Relaxation/Review	AFP	No	Public Bidding/AMP	N/A				GAA	150,000.00
	Improvement of the campus physical plant	FMA	No	Public Bidding/AMP	N/A				GAA	50,000.00
	Improvement of School and Office Buildings	FMA	No	Public Bidding/AMP	N/A				GAA	900,000.00
	Improvement of Facilities - façade/gate/walls	FMA	No	Public Bidding/AMP	N/A				GAA	300,000.00
	Improvement of Facilities - Electricity	FMA	No	Public Bidding/AMP	N/A				GAA	50,000.00
	Improvement of Waste Mangement Program	FMA	No	Public Bidding/AMP	N/A				GAA	50,000.00
	Improvement of Campus Physical Plant	FMA	No	Public Bidding/AMP	N/A				STF	20,000.00
	improvement of facilities - solar lights	FMA	No	Public Bidding/AMP	N/A				GAA	100,000.00
	improvement of facilities - safety and health	ASMU	No	Public Bidding/AMP	N/A				GAA	150,000.00
	Campus Vehicle Repair and Maintenance	FMA	No	Public Bidding/AMP	N/A				STF	65,000.00
	Improvement of Facilities - garage	FMA	No	Public Bidding/AMP	N/A				STF	20,000.00
	Transactions and Communications	EDP	No	Public Bidding/AMP	N/A				GAA	10,000.00
	improvement of facilities - repainting	FMA	No	Public Bidding/AMP	N/A				STF - Fiduciary/Oth	60,000.00
	Drainage maintenance and installation	FMA	No	Public Bidding/AMP	N/A				STF -	40,000.00
	Water system repairs, maintenance and installation	FMA	No	Public Bidding/AMP	N/A				STF -	25,000.00
	Sounds systems and electricals	ASMU	No	Public Bidding/AMP	N/A				STF -	100,000.00
	Earthquake and Fire Drill	MDC - DRRM	No	Public Bidding/AMP	N/A				STF -	20,000.00
	Faculty and Administrative Staff DRRM Seminar/Training	MDC - DRRM	No	Public Bidding/AMP	N/A				STF -	50,000.00
	Students' DRRM Seminar/ Training	MDC - DRRM	No	Public Bidding/AMP	N/A				STF - Fiducian	20,000.00
	Health and Wellness Program	Medical/Dental Clinic	No	Public Bidding/AMP	N/A				STF - Fiducian	115,000.00
	Various Medical and Dental Supplies/ Health and Safety Supplies	Medical/Dental Clinic	No	Public Bidding/AMP	N/A				STF - Fiducian	100,000.00
	Calibration and maintenance of medical apparatuses	Medical/Dental Clinic	No	Public Bidding/AMP	N/A				STF - Fiducian	45,000.00
	Security Services	ADMIN	Yes	Public Bidding/AMP	Nov. 10, 2024	Dec. 5, 2024	Dec. 15, 2024	Dec 20, 2024	GAA	1,320,000.00
	Janitorial Services	ADMIN	Yes	Public Bidding/AMP	Nov. 10, 2024	Dec. 5, 2024	Dec. 15, 2024	Dec 20, 2024	GAA	1,930,000.00

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					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		
Mandatory Items		ADMIN	No	Public Bidding/AMP		N/A			GAA	3,573,800.00
Mandatory Items		ADMIN	No	Public Bidding/AMP		N/A			STF	1,379,450.00
Mandatory Items		ADMIN	No	Public Bidding/AMP		N/A			STF - Fiducian	1,236,500.00
Mandatory Items		EDP	No	Public Bidding/AMP		N/A			STF	500,000.00
Student Related Funds - Government, Insurance, torch, ID, uniforms, passing review etc.		ADMIN	No	Public Bidding/AMP		N/A			STF - Fiducian	1,200,000.00
Scholarships		ADMIN	No	Public Bidding/AMP		N/A			STF - Fiducian	2,050,000.00
									<b>GRAND TOTAL</b>	<b>21,300,000.00</b>

Prepared by:

  
**ATTY. MARVIN E. LUCENA, CPA**  
 Budget Officer

Recommending Approval:

  
**DR. MADONNA Q. C. GONZALES**  
 Director, AFP

Approved by:

  
**DR. AGNES S. REYES**  
 Executive Director & Provost

APPROVED:

  
**BERT JAZMIN TUGA, PhD**  
 President

## **Indicative Annual Procurement Plan for CY 2025 South Luzon**

	Fair, Food and Venue and Accomodation	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter	GAA/STF	0.00	0.00		
<b>J. INSURANCE</b>										
	Insurance (Vehicle, PPE and DOLI)	Admin.	No	Public Bidding/AMP	1st - 4th Quarter	GAA	20,000.00	20,000.00		
	Fidelity Bond Premium	Admin.	No	Public Bidding/AMP	1st - 4th Quarter	GAA	40,000.00	40,000.00		
<b>K. RENT</b>										
	Rent (Equipment/Vehicle)	Admin.	No	Public Bidding/AMP	1st - 4th Quarter	GAA/STF	0.00	0.00		
<b>L. OTHER GENERAL SERVICES/PREVENTIVE SERVICES</b>										
	Preventive maintenance (Equipments)	FMAS	No	Public Bidding/AMP	1st - 4th Quarter	GAA	50,000.00	50,000.00		
	Other Preventive Maintenance (Facilities)	FMAS	No	Public Bidding/AMP	1st - 4th Quarter	GAA	250,000.00	250,000.00		
	Furniture and Fixtures	FMAS	No	Public Bidding/AMP	1st - 4th Quarter	GAA	50,000.00	50,000.00		
	Vehicle maintenance	FMAS	No	Public Bidding/AMP	2nd - 4th Quarter	GAA	100,000.00	100,000.00		
<b>M. PROGRAMS/ACTIVITIES/PROJECTS</b>										
	<b>ACADEMICS PROGRAMS AND LEADERSHIP</b>									
	Academic Planning . Faculty Summit	Academics	No	Public Bidding/AMP	3rd Quarter	STF	160,000.00	160,000.00		
	IM Summit/ Syllabus Writeshop	Academics	No	Public Bidding/AMP	3rd Quarter	STF	90,000.00	90,000.00		
	Curricular Review and Innovation	Academic	No	Public Bidding/AMP	2nd Quarter	GAA/STF	186,180.00	186,180.00		
	NC-tization of BTLE students	Academic	No	Public Bidding/AMP	2nd-3rd Quarter	GAA	30,000.00	30,000.00		
	BLEPT Programs	Academic	No	Public Bidding/AMP	1st - 4th Quarter	STF	50,000.00	50,000.00		
	Academic Enhancement Program	Academic	No	Public Bidding/AMP	1st - 4th Quarter	STF	100,000.00	100,000.00		
	Faculty Development Program	Academic	No	Public Bidding/AMP	2nd Quarter	STF	122,875.00	122,875.00		
	<b>STUDENT DEVELOPMENT</b>									
	Student Recruitment Program/ Program Materials	OSS/ Acad	No	Public Bidding/AMP	1st - 4th Quarter	STF	110,000.00	110,000.00		
	Student Leadership Programs	OSS/ Acad	No	Public Bidding/AMP	2nd Quarter	STF	50,000.00	50,000.00		
	Student Assistanship Programs	OSS/ Acad	No	Public Bidding/AMP	1st - 4th Quarter	STF	50,500.00	50,500.00		
	<b>RESEARCH AND INNOVATION</b>									
	Research Journal Operation and Management	Research/Acad	No	Public Bidding/AMP	1st - 4th Quarter	GAA/STF	78,180.00	78,180.00		
	Research Capability Building	Research/Acad/Admin	No	Public Bidding/AMP	1st - 4th Quarter	STF	46,820.00	46,820.00		
	Reserch Collaboration/ International Research Partnership	Research/Acad	No	Public Bidding/AMP	1st - 4th Quarter	STF	30,000.00	30,000.00		
	<b>COMMUNITY EXTENSION</b>									
	Pamayatasan: Kabuhayan Para Kay Juana	Extention/ Acad/ Admin	No	Public Bidding/AMP	1st - 4th Quarter	GAA	24,000.00	24,000.00		
	Research and Extension Agenda Formulation	Extention/ Acad/ Admin	No	Public Bidding/AMP	1st - 4th Quarter	STF	50,000.00	50,000.00		
	Technology transfer to Community	Extention/ Acad/ Admin	No	Public Bidding/AMP	1st - 4th Quarter	GAA/STF	50,999.00	50,999.00		
	Pamayatasan: Kamalay-ang Sumasakaliksan	Extention/ Acad/ Admin	No	Public Bidding/AMP	1st - 4th Quarter	STF	30,000.00	30,000.00		
	Multistakeholder Forum & Campus Wide In-House Review	Extention/ Acad/ Admin	No	Public Bidding/AMP	1st - 4th Quarter	STF	0.00	0.00		
	<b>PNUSL 3.0 ( Facilities Development and Administrative Services)</b>									
	Registrar's Modernization Program: Digitization Project (Phase 1)	Registrar/Admin	No	Public Bidding/AMP	1st - 4th Quarter	STF	200,000.00	200,000.00		
	Space Rationalization	FMAS /Admin	No	Public Bidding/AMP	1st - 4th Quarter	STF	200,000.00	200,000.00		

	Green Campus Development and Sustainable Infrastructure Improvement	FMAS/Admin	No	Public Bidding/ AMP	1st - 4th Quarter	STF	200,000.00	200,000.00		
	TLE Supplies and Equipment	Procurement/ Acad	No	Public Bidding/ AMP	1st - 4th Quarter	STF	139,500.00	139,500.00		
	Communication system rehabilitation and improvement	FMAS/Admin	No	Public Bidding/ AMP	1st - 4th Quarter	STF	300,000.00	300,000.00		
	Audio Equipment	FMAS/Admin	No	Public Bidding/ AMP	1st - 4th Quarter	STF	200,000.00	200,000.00		
	Training and Development (Faculty and Staff)	Acad/Admin	No	Public Bidding/ AMP	1st-4th Quarter	GAA/STF	296,800.00	296,800.00		
	Health Awareness and Wellness Program	Acad/Admin	No	Public Bidding/ AMP	1st-4th Quarter	STF	80,000.00	80,000.00		
	Loyalty Award	Acad/Admin	No	Public Bidding/ AMP	1st-4th Quarter	STF	24,000.00	24,000.00		
	Participation in different programs inside and outside the University	CASDU/Acad	No	Public Bidding/ AMP	1st - 4th Quarter	GAA/STF	59,471.00	59,471.00		
	Purchase of Costumes and Props/ Purchase and Repair of Band Instruments	CASDU/Acad	No	Public Bidding/ AMP	1st - 4th Quarter	STF	150,000.00	150,000.00		
	Training of Performing and Athletics Groups	CASDU/Acad	No	Public Bidding/ AMP	1st - 4th Quarter	STF	110,000.00	110,000.00		
	Accreditation	QA	No	Public Bidding/ AMP	1st-4th Quarter	GAA/STF	250,000.00	250,000.00		
	Accreditation (Level II)	QA	No	Public Bidding/ AMP	1st-4th Quarter	STF	125,000.00	125,000.00		
	ISO Preparation	QA	No	Public Bidding/ AMP	1st-4th Quarter	STF	75,000.00	75,000.00		
	Mandated Year-round GAD related events	GAD	No	Public Bidding/ AMP	1st-4th Quarter	GAA	130,000.00	130,000.00		
	Breast Feeding and Child Minding Center	GAD	No	Public Bidding/ AMP	1st-4th Quarter	GAA	40,000.00	40,000.00		
	Project SAGIP	GAD	No	Public Bidding/ AMP	1st-4th Quarter	GAA	80,000.00	80,000.00		
	Strengthening GAD related Research and Community Partnership	GAD	No	Public Bidding/ AMP	1st-4th Quarter	GAA	68,375.00	68,375.00		
	INTERNAL ACTIVITIES AND ALUMNI SERVICES									
	Industry-enterprise Benchmarking and Collaboration	Acad/Admin	No	Public Bidding/ AMP	1st-4th Quarter		0.00	0.00		
	Alumni Tracer and Engagement Activities	Acad/Admin	No	Public Bidding/ AMP	1st-4th Quarter		0.00	0.00		
	Executive Decision	EDP	No	Public Bidding/ AMP	1st-4th Quarter	GAA	105,806.00	105,806.00		
	REGULAR ACTIVITIES									
	University Day	Acad/Admin	No	Public Bidding/ AMP	1st Quarter	GAA	80,000.00	80,000.00		
	Arts Month	Acad/Admin	No	Public Bidding/ AMP	1st Quarter	STF	10,000.00	10,000.00		
	Founding Anniversary	Acad/Admin	No	Public Bidding/ AMP	3rd Quarter	GAA	50,000.00	50,000.00		
	Nutrition Month	Acad/Admin	No	Public Bidding/ AMP	3rd Quarter	GAA	5,000.00	5,000.00		
	Buwan ng Wika	Acad/Admin	No	Public Bidding/ AMP	3rd Quarter	STF	10,818.00	10,818.00		
	Teachers Month Celebration	Acad/Admin	No	Public Bidding/ AMP	4th Quarter	STF	20,000.00	20,000.00		
	Christmas and Year-end Celebration	Acad/Admin	No	Public Bidding/ AMP	4th Quarter	STF	60,000.00	60,000.00		
	Baccalaureate/GAWAD PARANGAL	Acad/Admin	No	Public Bidding/ AMP	4th Quarter	STF	60,000.00	60,000.00		
	Sulo	Acad/Admin	No	Public Bidding/ AMP	4th Quarter	STF	100,000.00	100,000.00		

	Commencement	Acad/Admin	No	Public Bidding/ AMP	4th Quarter	STF	100,000.00			
	Pinning	Acad/Admin	No	Public Bidding/ AMP	4th Quarter	STF	30,000.00	30,000.00		
	GENERAL ADMINISTRATIVE SERVICES (MANDATORY) including FIDUCIARY and REGULAR TRUST FUND									
	MANDATORY and FIDUCIARY FUND	Acad/Admin	No	Public Bidding/ AMP	1st-4th Quarter	GAA/STF	2,207,625.00			
							GRAND TOTAL	12,420,408.00		

Prepared by:

  
NOEL M. TAVILA  
Chairman, BAC

Certified Funds Available / Certified Appropriate Funds Available:

  
PRESSIE E. RECOMENDABLE  
In-charge, Accounting Office

Recommending Approval:

  
LEANDAMOR S. CORTEZ  
Executive Director and Provost

Approved by:

  
BERT J. TUGA  
President

Subject to approval by the Board of Regents

**Philippine Normal University**  
**Indicative Annual Procurement Plan (APP)**  
**FY 2025**  
**Visayas**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)					Remarks (Explaining changes from the APP)
					Advertisement/ Posting of B/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	GAA	STF	CO	Other Fiduciary Fund	
<b>A. PROCUREMENT OF GOODS AND SERVICES</b>															
1	Office Supplies and General Maintenance/Operations' Supplies	Various Offices	No	alternative method	1st - 4th Quarter						1,000,000.00				
2	Accountable Form Expenses	Various Offices	No	alternative method	1st - 4th Quarter						50,000.00				
3	Medical, Dental, and Laboratory and Supplies Expenses	Various Offices	No	alternative method	1st - 4th Quarter						100,000.00				
4	Fuel, Oil and Lubricants	FMAS	No	alternative method	1st - 4th Quarter						300,000.00				
5	Other Supplies and Materials	Various Offices	No	alternative method	1st - 4th Quarter						1,000,000.00				
	Appliances (semi-expendables)				1st - 4th Quarter										
	Audio-visual items (semi-expendables)				1st - 4th Quarter										
	Bed, Linens, Towels, Curtains, etc.				1st - 4th Quarter										
	Construction/hardware Supplies and Materials				1st - 4th Quarter										
	Construction Tools, materials by administration				1st - 4th Quarter										
	Furniture (semi-expendables)				1st - 4th Quarter										
	Hand tools (semi-expendables)				1st - 4th Quarter										
	IT Parts, wifi modems, web camera, voice recorder, accessories and peripherals				1st - 4th Quarter										
	ID cards and Lace				1st - 4th Quarter										
	Printing supplies and materials				1st - 4th Quarter										
	Pyrotechnics and Fireworks				1st - 4th Quarter										
	Tokens and Plaques; T shirts and Jackets, Grocery Items, Christmas Baskets, corporate give aways, Leigh and other flowers for various events or University activities for the following events: (1) Loyalty Award and other Service Award Programs for employees (HR PRIME/PRAISE) (2) for University Guests, Speakers (3) For Summit, Workshops, trainings and local and international conferences (4) PNU Fair and Anniversary Celebrations and related activities (5) Gawad Sulo (6) Commencement Exercises (7) Mid Year and Year End Planning (8) Christmas Program (9) PBDO supplies, equipments and materials (10) GAD Related Programs and Activities				1st - 4th Quarter										
	Other Supplies and Materials, general merchandise and miscellaneous items for Offices, University Events, Medical FMSS and Security related supplies, Christmas decorations and other related items				1st - 4th Quarter						1,500,000.00		2,120,000.00		
	Laptops, tablets, printers, CCTV (semi-expendables)				1st - 4th Quarter										
	COVID preventive response supplies/ equipment/ Covid kits and vitamins for employees and students/F2F supplies				1st - 4th Quarter										
	Disaster Risk Supplies/equipment				1st - 4th Quarter										
	Toolkits for PNU System				1st - 4th Quarter										
	SCUAA supplies, uniforms and other related items				1st - 4th Quarter										
6	Travelling Expenses (Local/Foreign)	Various Offices	No	alternative method	1st - 4th Quarter						1,000,000.00	600,000.00			
	Airline Tickets, Local fares and other related activities														
7	Training, Seminar and Planning Workshop/Writeshop, Local/International Conferences, Summit and other related Expenses	Various Offices	No	alternative method	1st - 4th Quarter						1,000,000.00				



B. LOCALLY FUNDED PROJECTS						
<u>Maintennace and Other Operarting expenses (MOOE)</u>						
1. Conduct of Activities for Culture and sports Development	Culture & Sports	No	alternative method	1st - 4th Quarter		
Other MOOE						
2. Student Assistance Program	OSS	No	alternative method	1st - 4th Quarter		
Subsidies-others						
3. Infrastructure and Smart Campus Development, Operationalization of face-to-face classes and Upgrading/Procurement of Equipment	FMAS	No	alternative method	1st - 4th Quarter		
Other Machinery and Equipment						
<b>Sub-total</b>						
<u>Capital Outlay (CO)</u>						
Vehicle					5,000,000.00	
Manaya-naya Eco Park					2,000,000.00	
Internalization Program					2,000,000.00	
Installation of Building Management System	FMAS	No	alternative method	1st - 4th Quarter		
Infrastructure and Smart Campus Development, Operationalization of face-to-face classes and Upgrading/Procurement of Equipment	FMAS	No	alternative method	1st - 4th Quarter		1,000,000.00
School Buildings						
Other Machinery and Equipment					500,000.00	200,000.00
Furnitures and Fixtures	Various Offices	No	alternative method	1st - 4th Quarter		
Other Machineries and Equipments	Various Offices	No	alternative method	1st - 4th Quarter		60,000.00
<b>Sub-total</b>					5,000,000.00	
<b>Total-Locally-Funded Projects</b>					5,000,000.00	
<b>Grand Total</b>					24,175,000.00	5,175,000.00
					1,560,000.00	3,510,000.00

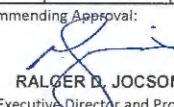
Prepared by:

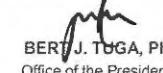
  
MICHELE M. SIPAT  
BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

  
ARLENE R. VILLAREAL  
OIC, Accountant

Approved by:  
  
RALGER B. JOCSON JR.  
Executive Director and Provost

  
BERT J. TOGA, PhD  
Office of the President

Endorsed by:

  
MA. WENNIE B. FERNANDEZ  
Chairman, BAC

**PHILIPPINE NORMAL UNIVERSITY MINDANAO**  
**ANNUAL PROCUREMENT PLAN 2025**

Faculty and Staff Dev't	Travelling Expenses	Administration/Academ	NO	Shopping 52.1.b	1st to 4th quarter	Income	200,000.00	200,000.00		
Faculty and Staff Dev't	Training Expenses	Administration/Academ	NO	NP-53.9 - Small Value Procurement / Direct Contract	1st to 4th quarter	Income	118,000.00	118,000.00		
	<b>Curriculum Development</b>									
Faculty and Staff Dev't	Travelling Expenses	Academics	NO	Shopping 52.1.b	1st to 4th quarter	Income	100,000.00	100,000.00		
Faculty and Staff Dev't	Training Expenses	Academics	NO	NP-53.9 - Small Value Procurement / Direct Contract	1st to 4th quarter	Income	50,000.00	50,000.00		
Faculty and Staff Dev't	Other Supplies and Materials Expenses	Academics	NO	NP-53.5 Agency-to-Agency/NP-53.9 - Small Value Procurement/Shopping 52.1.b	1st to 4th quarter	Income	168,750.00	168,750.00		
	<b>Student Development</b>									
	Travelling Expenses	Academics / SASU	NO	Shopping 52.1.b	1st to 4th quarter	Income	95,000.00	95,000.00		
	Training Expenses	Academics / SASU	NO	NP-53.9 - Small Value Procurement / Direct Contract	1st to 4th quarter	Income	50,000.00	50,000.00		
	Supplies and Other MOOE	Academics / SASU	NO	NP-53.5 Agency-to-Agency/NP-53.9 - Small Value Procurement/Shopping 52.1.b	1st to 4th quarter	Income	133,000.00	133,000.00		
	<b>Facilities Development</b>									
	Other MOOE	Administration	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter	Income	118,750.00	118,750.00		
	Office Equipment, Furnitures and Equipment	Administration	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter	Income	200,000.00	200,000.00		
	<b>Research Services</b>									
	ICT Equipment, Furniture & Fixture, Office Equipment(Semi-Expendable)	Research Services	NO	Shopping 52.1.b	1st to 4th quarter	Income	50,000.00	50,000.00		
	Travel expenses	Research Services	NO	Shopping 52.1.b	1st to 4th quarter	Income	60,000.00	60,000.00		
	Other Supplies and Materials Expenses	Research Services	NO	NP-53.5 Agency-to-Agency/NP-53.9 - Small Value Procurement/Shopping 52.1.b	1st to 4th quarter	Income	60,000.00	60,000.00		
	Printing and Publication expenses c/o MEJ	Research Services	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter	Income	80,000.00	80,000.00		
	<b>Extension Services</b>									
	Training Supplies and Expenses for Extension Services	Extension	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter	Income	50,000.00	50,000.00		
	Travelling Expenses for Extension Services	Extension	NO	Shopping 52.1.b	1st to 4th quarter	Income	20,000.00	20,000.00		
	Other Supplies and Materials Expenses	Extension	NO	NP-53.5 Agency-to-Agency/NP-53.9 - Small Value Procurement/Shopping 52.1.b	1st to 4th quarter	Income	155,000.00	155,000.00		
	<b>Mandatory Reserve</b>									
	Supplies and Other MOOE for Production	ASBUD	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter	Income	255,000.00	255,000.00		
	<b>COMMON FUND</b>									
Financial Asset and Management Support Program	Provision for Janitorial Services	Administration	NO	Public Bidding	1st to 2nd quarter	Income	100,000.00	100,000.00		
	Provision for Security Services	Administration	NO	Public Bidding	1st to 2nd quarter	Income	100,000.00	100,000.00		
Quality Assurance	Quality Assurance Supplies and Materials Expenses	QA Office	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter	Income	150,000.00	150,000.00		
	ISO Certification	QA Office	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter	Income	250,000.00	250,000.00		
	Fixtures	QA Office	NO	Shopping 52.1.b	2nd to 4th quarter	Income	100,000.00	100,000.00		
	Center for Teaching and Learning Activities	GEELU	NO	Shopping 52.1.b	1st to 4th quarter	Income	60,000.00	60,000.00		
PNU 3.0	Other Supplies and Materials Expenses	Administration	NO	NP-53.5 Agency-to-Agency/NP-53.9 - Small Value Procurement/Shopping 52.1.b	1st to 4th quarter	Income	350,000.00	350,000.00		
PNU 3.0	Office and Other Equipment	Administration	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter	Income	500,000.00	500,000.00		

	ICT Equipment	Administration	NO	Shopping 52.1.b	1st to 4th quarter	Income	500,000.00	500,000.00		
	Perimeter fence	Administration	NO	Public Bidding	1st to 4th quarter	Income	2,000,000.00		2,000,000.00	
	Laboratory equipment	Administration	NO	Public Bidding	1st to 4th quarter	Income	2,000,000.00		2,000,000.00	
	Solar lights	Administration	NO	Public Bidding	1st to 4th quarter	Income	2,000,000.00		2,000,000.00	
	Repairs and Maintenance	Administration	NO	Public Bidding /NP-53.9 - Small Value Procurement	1st to 4th quarter	Income	2,000,000.00	1,000,000.00	1,000,000.00	
	Library repair	Library	NO	Public Bidding /NP-53.9 - Small Value Procurement	1st to 4th quarter	Income	1,000,000.00		1,000,000.00	
	Furniture and Fixtures	Academics/Administra	NO	Shopping 52.1.b	1st to 4th quarter	Income	500,000.00	500,000.00		
Culture and Sports	<b>Cultural</b>									
	Other Supplies and Materials expenses	Cultural	NO	NP-53.5 Agency-to-Agency/NP-53.9 - Small Value Procurement/Shopping 52.1.b	1st to 4th quarter	Income	100,000.00	100,000.00		
	Cultural and Extramural Programs Expenses	Cultural	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter	Income	100,000.00	100,000.00		
	Training Expenses	Cultural	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter	Income	100,000.00	100,000.00		
Culture and Sports	<b>Athletic</b>									
	Sports Equipments	Athletics	NO	Shopping 52.1.b	1st to 4th quarter	Income	100,000.00	100,000.00		
	Extramural Activities	Athletics	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter	Income	100,000.00	100,000.00		
	Other MOOE and Extramural	Athletics	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter	Income	100,000.00	100,000.00		
Knowledge Management	<b>Library</b>									
	Supplies Materials and Expenses	Library	NO	NP-53.5 Agency-to-Agency/NP-53.9 - Small Value Procurement/Shopping 52.1.b	1st to 4th quarter	Income	75,000.00	75,000.00		
	Books	Library	NO	Shopping 52.1.b	1st to 4th quarter	Income	400,000.00	400,000.00		
	Ejournals	Library	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter	Income	250,000.00	250,000.00		
	Other MOOE	Library	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter	Income	75,000.00	75,000.00		
	<b>Medical/Dental</b>									
	Medical / Dental Equipment	Medical/ Dental Clinic	NO	NP-53.9 - Small Value Procurement/Shopping 52.1.b	1st to 4th quarter	Income	200,000.00		200,000.00	
	Medicines and Various Equipment	Medical/ Dental Clinic	NO	Shopping 52.1.b	1st to 4th quarter	Income	150,000.00	150,000.00		
Knowledge Management	<b>Laboratory</b>									
	Laboratory Supplies	Laboratory	NO	Shopping 52.1.b	1st to 4th quarter	Income	60,000.00	60,000.00		
OTHER FIDUCIARY FUND										
A. Self Liquidating Units										
	Dormitory Supplies and Other MOOE	Administration	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter	Income	200,000.00	200,000.00		
	Preschool Operations Supplies and Equipments	Academics	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter	Income	1,078,908.00	1,078,908.00		
B. Income Generating Units/ Project										
	LET Review and Final Coaching Supplies and	ASBUD	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter		500,000.00	500,000.00		
	Student Teaching Uniform / School Uniform /									
	name plate / ID and ID lace	Academics	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter		219,016.58	219,016.58		
C. Regular Trust Fund										
	Student Government Supplies, Materials and	SASU	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter		165,000.00	165,000.00		
	Other Expenses									
	Torch Publication Production Expenses	SASU	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter		500,000.00	500,000.00		
	Insurance Expenses for Students	SASU	NO	NP-53.9 - Small Value Procurement	1st quarter		120,000.00	120,000.00		
	epnumindanao (PWEBBS)	MISU	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter		1,600,000.00	1,600,000.00		
	NSTP Fee (LTS and ROTC Operating Expense)	Academics	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter		100,000.00	100,000.00		
	Yearbook 2019 Production and Publication Exp	SASU	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter		628,205.00	628,205.00		
	Yearbook 2018 Production and Publication Exp	SASU	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter		623,155.00	623,155.00		

Yearbook 2017 Production and Publication Exp	SASU	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter		664,000.00	664,000.00		
Yearbook 2022 Production and Publication Exp	SASU	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter		124,700.00	124,700.00		
Yearbook 2023 Production and Publication Exp	SASU	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter		600,000.00	600,000.00		
Yearbook 2024 Production and Publication Exp	SASU	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter		650,000.00	650,000.00		
Yearbook 2025 Production and Publication Exp	SASU	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter		600,000.00	600,000.00		
Scholarship supplies, equipment	SASU	NO	Shopping 52.1.b	1st to 4th quarter		50,000.00	50,000.00		
Student Council-Graduate supplies	SASU	NO	Shopping 52.1.b	1st to 4th quarter		50,000.00	50,000.00		
Normal Lights(MEJ) Publication expenses	RPU	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter		100,000.00	100,000.00		
On-line Commons supplies, equipment	MISU	NO	Shopping 52.1.b	1st to 4th quarter		200,000.00	200,000.00		
SCUAA supplies expenses	SASU	NO	Shopping 52.1.b	1st to 4th quarter		300,000.00	300,000.00		
SCUAA travel and training expenses	SASU	NO		1st to 4th quarter		300,000.00	300,000.00		
Accountable Forms									
Documentary stamps	Cashiering	NO	Direct Contracting	1st to 4th quarter		130,000.00	150,000.00		
Check books	Cashiering	NO	Direct Contracting	1st to 4th quarter		6,500.00	7,000.00		
<b>Total</b>						<b>39,377,984.58</b>	<b>30,948,484.58</b>	<b>8,450,000.00</b>	

Prepared by:

**JEANETTE T. GONGORA**  
Chair, Bids and Awards Committee

Recommending Approval:

**RENNIE C. SARANZA**  
OIC-Executive Director and Provost

Certified Funds Available /  
Certified Appropriate Funds

**JASMIN A. MORGADO**  
Accountant II

Approved:

**BERT J. TUGA, PhD**  
President

Philippine Normal University  
Annual Procurement Plan (APP) - FY 2025  
MANILA CAMPUS





	AUXILIARY SERVICES		NO	Public Bidding/AMP	1st -4th Quarter				STF	14,000,000.00	12,000,000.00	2,000,000.00	
	<i>Cafeteria market and grocery supplies, kitchen and dining area equipment, supplies. Hostel supplies, and Normal Hall equipment and supplies</i>												
	Licensure Examination for Teachers (LET Review)		NO	Public Bidding/AMP	1st -4th Quarter				STF	1,500,000.00	1,500,000.00		
	National Qualifying Examination for School Heads (NQESH)			Public Bidding/AMP	1st -4th Quarter				STF	740,000.00	740,000.00		
	Research Fund for Special Projects for PBRGs			Public Bidding/AMP	1st -4th Quarter				STF	2,000,000.00	2,000,000.00		
	Athletics & Cultural Supplies & Equipment			Public Bidding/AMP	1st -4th Quarter				STF	4,000,000.00	2,000,000.00	2,000,000.00	
	PWEBBS			Public Bidding/AMP	1st -4th Quarter				STF	5,000,000.00	3,000,000.00	2,000,000.00	
	<i>Including other software and other subscriptions</i>				1st -4th Quarter								
	Student Council			Public Bidding/AMP	1st -4th Quarter				STF	1,500,000.00	1,500,000.00		
	Student Government			Public Bidding/AMP	1st -4th Quarter				STF	2,000,000.00	2,000,000.00		
	Torch (Supplies, materials, equipment, printing services, trainings, accomodation and food services)			Public Bidding/AMP	1st -4th Quarter				STF	3,500,000.00	3,000,000.00	500,000.00	
	Normal Lights			Public Bidding/AMP	1st -4th Quarter				STF	2,000,000.00	2,000,000.00		
	On-line Commons			Public Bidding/AMP	1st -4th Quarter				STF	6,000,000.00	4,000,000.00	2,000,000.00	
	ITL Developmental			Public Bidding/AMP	1st -4th Quarter				STF	204,000.00	204,000.00		
	Student Teaching			Public Bidding/AMP	1st -4th Quarter				STF	1,700,000.00	1,700,000.00		
<b>16</b>	<b>Capital Outlay</b>												
	ICT Machinery and Equipment/Other Equipment		YES	Public Bidding/AMP	4th Quarter 2024	Jan-Feb 2025 (based on release of GAA 2025)			GAA	15,000,000.00		15,000,000.00	
	<i>- Project with endorsed ISSP: Computer and Network Security; ePNU Learning Management System; PNU In-house System Development; Equipment and Software Applications of the PNU System; Office Productivity</i>												
	<i>- Other Equipment</i>												
	<b>SUB TOTAL</b>									268,138,200.00	240,638,200.00	27,500,000.00	
	<b>B. LOCALLY FUNDED PROJECTS</b>												
	<b>Capital Outlay (CO)</b>												
1	Construction of the National Center for Teacher Education (NCTE) Building (formerly the PNU Convention Center and Training Center)		OUP	YES	Public Bidding	4th Quarter 2024	Jan-Feb 2025 (based on release of GAA 2025)	GAA					
	<i>- Phase 2</i>									185,000,000.00		185,000,000.00	
	<i>- Phase 3</i>									230,800,000.00		230,800,000.00	
2	Repair and Improvement of Roofing Geronima T. pecson Hall - Main Building (Heritage Building)		OUP	YES	Public Bidding	4th Quarter 2024	Jan-Feb 2025 (based on release of GAA 2025)	GAA	80,000,000.00		80,000,000.00		
3	Construction of a 3-Storey Building: Gymnasium (formerly 3-Storey Building: Gymnasium and Convention Center)		OUP	YES	Public Bidding/AMP	4th Quarter 2024	Jan-Feb 2025 (based on release of GAA 2025)	GAA	200,000,000.00		200,000,000.00		
4	Construction of power Substation with Energy Source		OUP	YES	Public Bidding/AMP	4th Quarter 2024	Jan-Feb 2025 (based on release of GAA 2025)	GAA	95,000,000.00		95,000,000.00		
5	Completion of the Installation of Building Management System		OUP	YES	Public Bidding/AMP	4th Quarter 2024	Jan-Feb 2025 (based on release of GAA 2025)	GAA	25,000,000.00		25,000,000.00		
6	Construction of International House (5-Storey Building)		OUP	YES	Public Bidding/AMP	4th Quarter 2024	Jan-Feb 2025 (based on release of GAA 2025)	GAA	219,807,000.00		219,807,000.00		

<b>Sub Total-Locally-Funded Projects</b>							<b>1,035,607,000.00</b>		<b>1,035,607,000.00</b>	
<b>C. EXTERNAL FUNDING PROJECTS</b>										
<b>1</b>	<b>Funding for RCTQ</b>	VPREQA			1st -4th Quarter					
	(Equipment -T Laptop, desktop, and other computing device, furniture and appliances, Office supplies, materials, Travel airfare, transportation and insurance expenses, Training, workshop and related events supplies, with food and hotel accommodation services, rental of vehicles, communication expenses such as prepaid cards, repair and maintenance.		No	Public Bidding/AMP			TL	5,000,000.00	5,000,000.00	
<b>2</b>	<b>Linking Standards and Quality Practice (LisQUP)</b>	VPA	No	Public Bidding/AMP	1st -4th Quarter		TL	20,000,000.00	15,000,000.00	5,000,000.00
	Office Equipment									
	Office Supplies									
	Training Expenses - Venues									
	Communication Expenses - call cards									
	Subscription Expense - video conferencing and others									
	Other Supplies and Materials									
<b>3</b>	<b>(NRCP) Development and validation of Teacher Training Framework on MTB-MLE Instruction (To be rename as: Assessment of the Recent Language in Education Policies in the Phils.: An Analysis in Support of Policy Formation)</b>	VPA	No	Public Bidding/AMP	1st -4th Quarter		TL	1,000,000.00	1,000,000.00	
	Office Equipment									
	Office Supplies									
	Training Expenses - Venues									
	Communication Expenses - call cards									
	Subscription Expense									
	Other Supplies and Materials									
<b>4</b>	<b>Global Citizenship Education - GCED</b>	Office of the President	No	Public Bidding/AMP	1st -4th Quarter		TL	1,500,000.00	1,500,000.00	
	Office Equipment									
	Office Supplies									
	Training Expenses - Venues									
	Communication Expenses - call cards									
	Subscription Expense									
	Other Supplies and Materials									
<b>5</b>	<b>Educating Science Teacher for All (ESTA)</b>	VPREQA	No	Public Bidding/AMP	1st -4th Quarter		TL	3,000,000.00	3,000,000.00	
	Office Equipment									
	Office Supplies									
	Training Expenses - Venues									
	Communication Expenses - call cards									
	Subscription Expense									
	Other Supplies and Materials									
<b>6</b>	<b>CHED-Funded Research titled "Ensuring Quality and Advancing Teacher Education (EQUATE)"</b>	VPREQA	No	Public Bidding/AMP	1st -4th Quarter		TL	10,000,000.00	10,000,000.00	
	Office Equipment									
	Office Supplies									
	Training Expenses - Venues									
	Communication Expenses - call cards									
	Subscription Expense									
	Other Supplies and Materials									
<b>Sub Total-Externally -Funded Projects</b>							<b>40,500,000.00</b>	<b>35,500,000.00</b>	<b>5,000,000.00</b>	

Grand Total

1,344,245,200.00 276,138,200.00 1,068,107,000.00

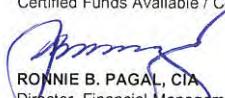
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