

Philippine Normal University
Indicative Annual Procurement Plan for CY 2025
North Luzon

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget TOTAL
					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		
	Implementation of BEED Curriculum/SBMASE	Academics	No	Public Bidding/AMP		N/A			STF	20,000.00
	Curriculum Review/Academic Planning (LOAP, TOS, LEPT Programs (I-TOP, LEPT In HOUSE, FINAL COACHING	Academics	No	Public Bidding/AMP		N/A			STF	145,000.00
		Academics	No	Public Bidding/AMP		N/A			STF -	220,100.00
	LEPT Review Materials	Academics	No	Public Bidding/AMP		N/A			GAA	73,400.00
	Faculty/Student Exchange in Switzerland, Immersion in Palanan	Academics	No	Public Bidding/AMP		N/A			GAA	183,400.00
	Programs/Activities for the faculty (Teachers' Day, etc)	Academics	No	Public Bidding/AMP		N/A			STF - Fiduciary/Oth	73,400.00
	Adoption of Admission Framework: One PNUan for every Bayan ni Juan Student Recruitmet Program	Academics	No	Public Bidding/AMP		N/A			STF	143,950.00
	Purchase of Science Laboratory Equipment	Academics	No	Public Bidding/AMP		N/A			STF	204,200.00
	Model/Agri Pedagogy	Academics	No	Public Bidding/AMP		N/A			STF	14,850.00
	Admission Mapping	Academics	No	Public Bidding/AMP		N/A			STF	3,750.00
	Putting Up of Museum (Instruction/Content/Benchmarking) /IRCTEIPED	Academics	No	Public Bidding/AMP		N/A			GAA	111,400.00
	LOAP Processes (Program Exit Assesment, IPTED, NLEC)	Academics	No	Public Bidding/AMP		N/A			STF	55,600.00
	Office IP Inspired Decorations	Academics	No	Public Bidding/AMP		N/A			STF	7,450.00
	Academic Support for Internationalization of faculty (UZh,	Academics	No	Public Bidding/AMP		N/A			STF	148,500.00
	Purchase of furnitures, supplies, and infras	ODREQAD	No	Public Bidding/AMP		N/A			STF	85,000.00
	E-journal operation	ODREQAD	No	Public Bidding/AMP		N/A			STF	45,000.00
	Research Writng Aid and Publication assistance (Scopus, ACI, others)	ODREQAD	No	Public Bidding/AMP		N/A			STF	28,000.00
	Research capability program	ODREQAD	No	Public Bidding/AMP		N/A			STF	59,000.00
	Procurement of research technologies and provision of technical support to select agencies.	ODREQAD	No	Public Bidding/AMP		N/A			STF	38,000.00
	Research support based on the Research Agenda	ODREQAD	No	Public Bidding/AMP		N/A			STF	15,000.00
	Crafting of PNUNL Campus Research Agenda	ODREQAD	No	Public Bidding/AMP		N/A			STF	5,000.00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget TOTAL
					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		
	Internship Program(Field study and Practicum)	FTD	No	Public Bidding/AMP	N/A				STF - Fiduciary/Oth er Fiduciary Funds	25,000.00
	Finishing school	FTD	No	Public Bidding/AMP	N/A				STF - Fiduciary/Oth er Fiduciary Funds	30,000.00
	Student Immersion	FTD	No	Public Bidding/AMP	N/A				STF	20,000.00
	Conduct Pre-Service Students Convention/Summit	FTD	No	Public Bidding/AMP	N/A				STF - Fiduciary/Oth er Fiduciary Funds	10,000.00
	c/o ADMIN TF	SASU	No	Public Bidding/AMP	N/A					
	Orientation Programs (undergrad and grad)	SASU	No	Public Bidding/AMP	N/A				GAA	7,000.00
	Job Fair and pre-employment seminar	SASU	No	Public Bidding/AMP	N/A				GAA	10,000.00
	Growth Sessions/Adoption of Well -being	SASU	No	Public Bidding/AMP	N/A				GAA	20,000.00
	Psychological Testing Materials	SASU	No	Public Bidding/AMP	N/A				GAA	20,000.00
	Attendance to Seminar and Trainings	SASU	No	Public Bidding/AMP	N/A				GAA	20,000.00
	Student membership to local/ regional/national/international organizations	SASU	No	Public Bidding/AMP	N/A				STF	13,000.00
	Intramurals 2025/Sportsfest	Culture and Sports	No	Public Bidding/AMP	N/A				STF	10,000.00
	CAVRASUC/ASCU-SN Participation Expenses	Culture and Sports	No	Public Bidding/AMP	N/A				STF	159,000.00
	Sports Supplies and Equipment	Culture and Sports	No	Public Bidding/AMP	N/A				GAA	115,000.00
	Supplies, furnitures and infras	Admin	No	Public Bidding/AMP	N/A				GAA	138,000.00
	Women's Month and 18 Day Campaign to End VAW (Honorarium of Sneakers, supplies, snacks/meals)	ODREQAD	No	Public Bidding/AMP	N/A				GAA	75,000.00
	Seminars/Trainings on GAD (GAD Caravan, GAD/DRMM training, Weaving Training, Mental Health & Well Being Seminar, Project PACT (GST, Gender Fair Language, MET)	ODREQAD	No	Public Bidding/AMP	N/A				GAA	75,000.00
	Advocacy Project (Adopt a Nook, Contested activities, Social Media Boosting, Project PERIOD, AlaGAD Awards)	ODREQAD	No	Public Bidding/AMP	N/A				GAA	30,000.00
	Gender-Specific IEC Materials (Brochure, flyers, catalogue, maGADzine, placards, institutional videos)	ODREQAD	No	Public Bidding/AMP	N/A				GAA	50,000.00
	Participation In Local/International Conferences/Networking	ODREQAD	No	Public Bidding/AMP	N/A				GAA	57,000.00
	GAD Extension: Mother's Class to Agta and Maddweng Community	ODREQAD	No	Public Bidding/AMP	N/A				GAA	50,000.00
	PNU GAD Focal Point System (GFPS)Meetings	ODREQAD	No	Public Bidding/AMP	N/A				GAA	20,000.00
	Refurbishment of GAD Office	ODREQAD	No	Public Bidding/AMP	N/A				GAA	20,000.00
	Research on GAD (Book analysis, IM Construction)	ODREQAD	No	Public Bidding/AMP	N/A				GAA	11,000.00
	Establishment of GAD Female Organization	ODREQAD	No	Public Bidding/AMP	N/A				GAA	2,000.00
	Purchase of furnitures, supplies, and infras	Admin	No	Public Bidding/AMP	N/A				GAA	98,000.00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget TOTAL
					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		
	Extension Projects(food, honorarium, travel, tarp, tokens,gift packs)	ODREQAD	No	Public Bidding/AMP	N/A				STF	165,250.00
	Partnership with CHED and University abroad	ODREQAD	No	Public Bidding/AMP	N/A				STF	50,000.00
	Supplies, furniture and infras	ODREQAD	No	Public Bidding/AMP	N/A				STF	40,000.00
	World IP Day(food, honorarium, travel, tarp, tokens,gift packs)	IPED	No	Public Bidding/AMP	N/A				STF	30,000.00
	IP Month (food, honorarium, travel, tarp, tokens,gift packs)	IPED	No	Public Bidding/AMP	N/A				STF	30,000.00
	Improvement of the Campus Multi Media Studio	MISU	No	Public Bidding/AMP	N/A				STF	55,000.00
	Website functionality and security enhancement	MISU	No	Public Bidding/AMP	N/A				STF	25,000.00
	Online campys events enhancement	MISU	No	Public Bidding/AMP	N/A				STF	20,000.00
	Multimedia capability boosting	MISU	No	Public Bidding/AMP	N/A				STF	50,000.00
	Development and implementation of records/documen tracking system	MISU	No	Public Bidding/AMP	N/A				STF	50,000.00
	LMS maintenance	MISU	No	Public Bidding/AMP	N/A				STF	100,000.00
	Supplies, furniture and infras	Admin	No	Public Bidding/AMP	N/A				GAA	45,000.00
	Books, Various titles	Library	No	Public Bidding/AMP	N/A				STF	250,000.00
	Journals/Magazines/Newspaper, Printed	Library	No	Public Bidding/AMP	N/A				GAA	30,000.00
	Newspaper Subscription (Star, Manila Bulletin, PDI) 1 year	Library	No	Public Bidding/AMP	N/A				STF	30,000.00
	Supplies, furnitures and infras	Library	No	Public Bidding/AMP	N/A				GAA	80,000.00
	ISO Accreditation	ODREQAD	No	Public Bidding/AMP	N/A				STF	165,000.00
	COPC	ODREQAD	No	Public Bidding/AMP	N/A				STF	20,000.00
	Accreditation (BCED)	ODREQAD	No	Public Bidding/AMP	N/A				STF	60,000.00
	Seminars, Trainings, Meetings & Workshops	ODREQAD	No	Public Bidding/AMP	N/A				STF	55,000.00
	Supplies, furnitures and infras	Admin	No	Public Bidding/AMP	N/A				STF	50,000.00
	Attendance to Seminars , Trainings and workshops /Conferences and short courses relevant to the work	HR	No	Public Bidding/AMP	N/A				GAA	155,000.00
	Implement local award "Maidumduma nga Empleyado" and Institutional Award Loyalty award	HR	No	Public Bidding/AMP	N/A				GAA	50,000.00
	Staff and Faculty Development/Faculty Exchange Program	HR	No	Public Bidding/AMP	N/A				GAA	80,000.00
	Capacitating employees on Records Management	HR	No	Public Bidding/AMP	N/A				GAA	20,000.00
	Financial Capital for IGP	ASBUD	No	Public Bidding/AMP	N/A				STF - Fiduciary/Oth	50,000.00
	Training/Mandatory/Continuing Development	ASMU	No	Public Bidding/AMP	N/A				GAA	50,000.00
	Improvement of dormitory Facilities	FMA	No	Public Bidding/AMP	N/A				STF	50,000.00

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					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		
	Improvement of Facilities - Speech Laboratory / aircondition units in the Innohub / Guest House	ASMU	No	Public Bidding/AMP	N/A				Unfunded PAPs	1,000,000.00
	Improvement of Water system of buildings	FMA	No	Public Bidding/AMP	N/A				GAA	50,000.00
	Improvement/maintenance - ASR Project - adopt a Space for Recreation/Relaxation/Review	AFP	No	Public Bidding/AMP	N/A				GAA	150,000.00
	Improvement of the campus physical plant	FMA	No	Public Bidding/AMP	N/A				GAA	50,000.00
	Improvement of School and Office Buildings	FMA	No	Public Bidding/AMP	N/A				GAA	900,000.00
	Improvement of Facilities - façade/gate/walls	FMA	No	Public Bidding/AMP	N/A				GAA	300,000.00
	Improvement of Facilities - Electricity	FMA	No	Public Bidding/AMP	N/A				GAA	50,000.00
	Improvement of Waste Mangement Program	FMA	No	Public Bidding/AMP	N/A				GAA	50,000.00
	Improvement of Campus Physical Plant	FMA	No	Public Bidding/AMP	N/A				STF	20,000.00
	improvement of facilities - solar lights	FMA	No	Public Bidding/AMP	N/A				GAA	100,000.00
	improvement of facilities - safety and health	ASMU	No	Public Bidding/AMP	N/A				GAA	150,000.00
	Campus Vehicle Repair and Maintenance	FMA	No	Public Bidding/AMP	N/A				STF	65,000.00
	Improvement of Facilities - garage	FMA	No	Public Bidding/AMP	N/A				STF	20,000.00
	Transactions and Communications	EDP	No	Public Bidding/AMP	N/A				GAA	10,000.00
	improvement of facilities - repainting	FMA	No	Public Bidding/AMP	N/A				STF - Fiduciary/Oth	60,000.00
	Drainage maintenance and installation	FMA	No	Public Bidding/AMP	N/A				STF -	40,000.00
	Water system repairs, maintenance and installation	FMA	No	Public Bidding/AMP	N/A				STF -	25,000.00
	Sounds systems and electricals	ASMU	No	Public Bidding/AMP	N/A				STF -	100,000.00
	Earthquake and Fire Drill	MDC - DRRM	No	Public Bidding/AMP	N/A				STF -	20,000.00
	Faculty and Administrative Staff DRRM Seminar/Training	MDC - DRRM	No	Public Bidding/AMP	N/A				STF -	50,000.00
	Students' DRRM Seminar/ Training	MDC - DRRM	No	Public Bidding/AMP	N/A				STF - Fiduciar	20,000.00
	Health and Wellness Program	Medical/Dental Clinic	No	Public Bidding/AMP	N/A				STF - Fiduciar	115,000.00
	Various Medical and Dental Supplies/ Health and Safety Supplies	Medical/Dental Clinic	No	Public Bidding/AMP	N/A				STF - Fiduciar	100,000.00
	Callibration and maintenance of medical apparatuses	Medical/Dental Clinic	No	Public Bidding/AMP	N/A				STF - Fiduciar	45,000.00
	Security Services	ADMIN	Yes	Public Bidding/AMP	Nov. 10, 2024	Dec. 5, 2024	Dec. 15, 2024	Dec 20, 2024	GAA	1,320,000.00
	Janitorial Services	ADMIN	Yes	Public Bidding/AMP	Nov. 10, 2024	Dec. 5, 2024	Dec. 15, 2024	Dec 20, 2024	GAA	1,930,000.00

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					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		
	Mandatory Items	ADMIN	No	Public Bidding/AMP		N/A			GAA	3,573,800.00
	Mandatory Items	ADMIN	No	Public Bidding/AMP		N/A			STF	1,379,450.00
	Mandatory Items	ADMIN	No	Public Bidding/AMP		N/A			STF - Fiduciar	1,236,500.00
	Mandatory Items	EDP	No	Public Bidding/AMP		N/A			STF	500,000.00
	Student Related Funds - Government, insurance, torch, ID, uniforms, coaching, review, etc.	ADMIN	No	Public Bidding/AMP		N/A			STF - Fiduciar	1,200,000.00
	Scholarships	ADMIN	No	Public Bidding/AMP		N/A			STF - Fiduciar	2,050,000.00
									GRAND TOTAL	21,300,000.00

Prepared by:

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APPROVED:

BERT JAZMIN TUGA, PhD
President

Indicative Annual Procurement Plan for CY 2025
South Luzon

Code (PAP)	Procurement / Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)	Remarks (Explaining changes from the APP)	
					Advertisement/Po sting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
A. SUPPLIES AND MATERIALS															
	Office Supplies	Various Offices	No	Public Bidding/ AMP	1st - 4th Quarter				GAA	92,318.00	92,318.00				
	Other Supplies and Materials	Various Offices	No	Public Bidding/ AMP	1st - 4th Quarter				GAA	0.00	0.00				
	Accountable Forms	Cashier	No	Public Bidding/ AMP	1st - 4th Quarter				GAA	0.00	0.00				
	Medical Dental and Laboratory Supplies	Campus Clinic	No	Public Bidding/ AMP	1st - 4th Quarter				GAA	80,000.00	80,000.00				
	Fuel, Oil and Lubricants	SPO/FMAS	No	Public Bidding/ AMP	1st - 4th Quarter				GAA	0.00	0.00				
	Office Equipment	SPO/FMAS	No	Public Bidding/ AMP	1st - 4th Quarter				GAA	100,000.00	100,000.00				
	Furniture and Fixtures	Finance	No	Public Bidding/ AMP	2nd - 4th Quarter				GAA	100,000.00	100,000.00				
	Books and other Instructional Materials	Library	Yes	Public Bidding/ AMP	1st - 4th Quarter				STF	279,000.00	279,000.00				
B. UTILITIES															
	Water Services	Admin.	No	Public Bidding/ AMP	1st - 4th Quarter				GAA	12,000.00	12,000.00				
	Electricity Services	Admin.	No	Public Bidding/ AMP	1st - 4th Quarter				GAA	1,020,000.00	1,020,000.00				
C. COMMUNICATION EXPENSES															
	Postage and Courier Services	Various Offices	No	Public Bidding/ AMP					GAA	10,000.00	10,000.00				
	Telephone Expenses	Various Offices	No	Public Bidding/ AMP	1st - 4th Quarter				GAA	60,000.00	60,000.00				
	Internet Subscriptions	Various Offices	No	Public Bidding/ AMP	1st - 4th Quarter				GAA	1,248,000.00	1,248,000.00				
	Cable, Satellite, Telegraph and Radio	Admin.	No	Public Bidding/ AMP	1st - 4th Quarter				GAA	0.00	0.00				
D. GENERAL/MAINTENANCE SERVICES															
	Janitorial Services	Admin.	No	Public Bidding/ AMP	1st - 4th Quarter				GAA	0.00	0.00				
	Security Services	Admin.	Yes	Public Bidding/ AMP	October-December 2021				GAA	1,920,000.00	1,920,000.00				
	Other General Services	Admin.	No	Public Bidding/ AMP	1st - 4th Quarter				GAA	0.00	0.00				
E. ADVERTISING															
	Advertising Expenses	Admin.	No	Public Bidding/ AMP	1st - 4th Quarter				GAA	0.00	0.00				
F. PRINTING AND PUBLICATION															
	Printing and Publication	Admin.	No	Public Bidding/ AMP	1st - 4th Quarter				GAA	0.00	0.00				
G. SUBSCRIPTION															
	Library and Other Reading Materials Subscription	Library	No	Public Bidding/ AMP	1st - 4th Quarter				GAA	12,141.00	12,141.00				
	Other Subscriptions (Zoom etc.)	Admin.	No	Public Bidding/ AMP	1st - 4th Quarter				GAA/STF	0.00	0.00				
H. TRAVEL EXPENSES															
	Airfare/Land Transportation	Various Offices	No	Public Bidding/ AMP	1st - 4th Quarter				GAA/STF	150,000.00	150,000.00				
	Representation Expenses	EDP	No	Public Bidding/ AMP	1st - 4th Quarter				GAA	0.00	0.00				
I. TRAINING EXPENSES															

	Fair, Food and Venue and Accomodation	Various Offices	No	Public Bidding/ AMP	1st - 4th Quarter	GAA/STF	0.00	0.00			
J. INSURANCE											
	Insurance (Vehicle, PPE and DOLI)	Admin.	No	Public Bidding/ AMP	1st - 4th Quarter	GAA	20,000.00	20,000.00			
	Fidelity Bond Premium	Admin.	No	Public Bidding/ AMP	1st - 4th Quarter	GAA	40,000.00	40,000.00			
K. RENT											
	Rent (Equipment/Vehicle)	Admin.	No	Public Bidding/ AMP	1st - 4th Quarter	GAA/STF	0.00	0.00			
L. OTHER GENERAL SERVICES/PREVENTIVE SERVICES											
	Preventive maintenance (Equipments)	FMAS	No	Public Bidding/ AMP	1st - 4th Quarter	GAA	50,000.00	50,000.00			
	Other Preventive Maintenance (Facilities)	FMAS	No	Public Bidding/ AMP	1st - 4th Quarter	GAA	250,000.00	250,000.00			
	Furniture and Fixtures	FMAS	No	Public Bidding/ AMP	1st - 4th Quarter	GAA	50,000.00	50,000.00			
	Vehicle maintenance	FMAS	No	Public Bidding/ AMP	2nd - 4th Quarter	GAA	100,000.00	100,000.00			
M. PROGRAMS/ACTIVITIES/PROJECTS											
ACADEMICS PROGRAMS AND LEADERSHIP											
	Academic Planning . Faculty Summit	Academics	No	Public Bidding/ AMP	3rd Quarter	STF	160,000.00	160,000.00			
	IM Summit/ Syllabus Writeshop	Academics	No	Public Bidding/ AMP	3rd Quarter	STF	90,000.00	90,000.00			
	Curricular Review and Innovation	Academic	No	Public Bidding/ AMP	2nd Quarter	GAA/STF	186,180.00	186,180.00			
	NC-tization of BTLE students	Academic	No	Public Bidding/ AMP	2nd-3rd Quarter	GAA	30,000.00	30,000.00			
	BLEPT Programs	Academic	No	Public Bidding/ AMP	1st - 4th Quarter	STF	50,000.00	50,000.00			
	Academic Enhancement Program	Academic	No	Public Bidding/ AMP	1st - 4th Quarter	STF	100,000.00	100,000.00			
	Faculty Development Program	Academic	No	Public Bidding/ AMP	2nd Quarter	STF	122,875.00	122,875.00			
STUDENT DEVELOPMENT											
	Student Recruitment Program/ Program Materials	OSS/ Acad	No	Public Bidding/ AMP	1st - 4th Quarter	STF	110,000.00	110,000.00			
	Student Leadership Programs	OSS/ Acad	No	Public Bidding/ AMP	2nd Quarter	STF	50,000.00	50,000.00			
	Student Assistanship Programs	OSS/ Acad	No	Public Bidding/ AMP	1st - 4th Quarter	STF	50,500.00	50,500.00			
RESEARCH AND INNOVATION											
	Research Journal Operation and Management	Research/Acad	No	Public Bidding/AMP	1st - 4th Quarter	GAA/STF	78,180.00	78,180.00			
	Research Capability Building	Research/Acad/Admin	No	Public Bidding/AMP	1st - 4th Quarter	STF	46,820.00	46,820.00			
	Reserch Collaboration/ International Research Partnership	Research/Acad	No	Public Bidding/AMP	1st - 4th Quarter	STF	30,000.00	30,000.00			
COMMUNITY EXTENSION											
	Pamayantasan: Kabuhayan Para Kay Juana	Extention/ Acad/ Admin	No	Public Bidding/ AMP	1st - 4th Quarter	GAA	24,000.00	24,000.00			
	Research and Extension Agenda Formulation	Extention/ Acad/ Admin	No	Public Bidding/ AMP	1st - 4th Quarter	STF	50,000.00	50,000.00			
	Technology transfer to Community	Extention/ Acad/ Admin	No	Public Bidding/ AMP	1st - 4th Quarter	GAA/STF	50,999.00	50,999.00			
	Pamayantasan: Kamalay-ang Sumasakalixsan	Extention/ Acad/ Admin	No	Public Bidding/ AMP	1st - 4th Quarter	STF	30,000.00	30,000.00			
	Multistakeholder Forum & Campus Wide In-House Review	Extention/ Acad/ Admin	No	Public Bidding/ AMP	1st - 4th Quarter	STF	0.00	0.00			
PNUSL 3.0 (Facilities Development and Administrative Services)											
	Registrar's Modernization Program: Digitization Project (Phase 1)	Registrar/Admin	No	Public Bidding/ AMP	1st - 4th Quarter	STF	200,000.00	200,000.00			
	Space Rationalization	FMAS /Admin	No	Public Bidding/ AMP	1st - 4th Quarter	STF	200,000.00	200,000.00			

Green Campus Development and Sustainable Infrastructure Improvement	FMAS /Admin	No	Public Bidding/ AMP	1st - 4th Quarter	STF	200,000.00	200,000.00			
TLE Supplies and Equipment	Procurement/ Acad	No	Public Bidding/ AMP	1st - 4th Quarter	STF	139,500.00	139,500.00			
Communication system rehabilitation and improvement	FMAS /Admin	No	Public Bidding/ AMP	1st - 4th Quarter	STF	300,000.00	300,000.00			
Audio Equipment	FMAS /Admin	No	Public Bidding/ AMP	1st - 4th Quarter	STF	200,000.00	200,000.00			
Training and Development (Faculty and Staff)	Acad/Admin	No	Public Bidding/ AMP	1st-4th Quarter	GAA/STF	296,800.00	296,800.00			
Health Awareness and Wellness Program	Acad/Admin	No	Public Bidding/ AMP	1st-4th Quarter	STF	80,000.00	80,000.00			
Loyalty Award	Acad/Admin	No	Public Bidding/ AMP	1st-4th Quarter	STF	24,000.00	24,000.00			
Participation in different programs inside and outside the University	CASDU/Acad	No	Public Bidding/ AMP	1st - 4th Quarter	GAA/STF	59,471.00	59,471.00			
Purchase of Costumes and Props/ Purchase and Repair of Band Instruments	CASDU/Acad	No	Public Bidding/ AMP	1st - 4th Quarter	STF	150,000.00	150,000.00			
Training of Performing and Athletics Groups	CASDU/Acad	No	Public Bidding/ AMP	1st - 4th Quarter	STF	110,000.00	110,000.00			
Accreditation	QA	No	Public Bidding/ AMP	1st-4th Quarter	GAA/STF	250,000.00	250,000.00			
Accreditation (Level II)	QA	No	Public Bidding/ AMP	1st-4th Quarter	STF	125,000.00	125,000.00			
ISO Preparation	QA	No	Public Bidding/ AMP	1st-4th Quarter	STF	75,000.00	75,000.00			
Mandated Year-round GAD related events	GAD	No	Public Bidding/ AMP	1st-4th Quarter	GAA	130,000.00	130,000.00			
Breast Feeding and Child Minding Center	GAD	No	Public Bidding/ AMP	1st-4th Quarter	GAA	40,000.00	40,000.00			
Project SAGIP	GAD	No	Public Bidding/ AMP	1st-4th Quarter	GAA	80,000.00	80,000.00			
Strengthening GAD related Research and Community Partnership	GAD	No	Public Bidding/ AMP	1st-4th Quarter	GAA	68,375.00	68,375.00			
Industry-enterprise Benchmarking and Collaboration	Acad/Admin	No	Public Bidding/ AMP	1st-4th Quarter		0.00	0.00			
Alumni Tracer and Enagagement Activities	Acad/Admin	No	Public Bidding/ AMP	1st-4th Quarter		0.00	0.00			
Executive Decision	EDP	No	Public Bidding/ AMP	1st-4th Quarter	GAA	105,806.00	105,806.00			
University Day	Acad/Admin	No	Public Bidding/ AMP	1st Quarter	GAA	80,000.00	80,000.00			
Arts Month	Acad/Admin	No	Public Bidding/ AMP	1st Quarter	STF	10,000.00	10,000.00			
Founding Anniversary	Acad/Admin	No	Public Bidding/ AMP	3nd Quarter	GAA	50,000.00	50,000.00			
Nutrition Month	Acad/Admin	No	Public Bidding/ AMP	3nd Quarter	GAA	5,000.00	5,000.00			
Buwan ng Wilka	Acad/Admin	No	Public Bidding/ AMP	3nd Quarter	STF	10,818.00	10,818.00			
Teachers Month Celebration	Acad/Admin	No	Public Bidding/ AMP	4th Quarter	STF	20,000.00	20,000.00			
Christmas and Year-end Celebration	Acad/Admin	No	Public Bidding/ AMP	4th Quarter	STF	60,000.00	60,000.00			
Baccalaureate/ GAWAD PARANGAL	Acad/Admin	No	Public Bidding/ AMP	4th Quarter	STF	60,000.00	60,000.00			
Sulo	Acad/Admin	No	Public Bidding/ AMP	4th Quarter	STF	100,000.00	100,000.00			

Commencement	Acad/Admin	No	Public Bidding/ AMP	4th Quarter	STF	25,000.00	100,000.00			
Pinning	Acad/Admin	No	Public Bidding/ AMP	4th Quarter	STF	30,000.00	30,000.00			
GENERAL ADMINISTRATIVE SERVICES MANDATORY including FOUNTAIN and REGULAR TRUST FUND										
MANDATORY and FIDUCIARY FUND	Acad/Admin	No	Public Bidding/ AMP	1st-4th Quarter	GAA/STF		2,207,625.00			
						GRAND TOTAL	12,420,408.00			

Prepared by:


ROEL V. AVILA
Chairman, BAC

Certified Funds Available / Certified Appropriate Funds Available:


PRESSIE E. RECMENDABLE
In-charge, Accounting Office

Recommending Approval:


LEAH AMOR S. CORTES
Executive Director and Provost

Approved by:


BERT J. TUGA
President

Subject to approval by the Board of Regents

Philippine Normal University
Indicative Annual Procurement Plan (APP)
FY 2025
Visayas

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)					Remarks (Explaining changes from the APP)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	GAA	STF	CO	Other Fiduciary Fund	
A. PROCUREMENT OF GOODS AND SERVICES															
1	Office Supplies and General Maintenance/Operations' Supplies	Various Offices	No	alternative method	1st - 4th Quarter						1,000,000.00				
2	Accountable Form Expenses	Various Offices	No	alternative method	1st - 4th Quarter						50,000.00				
3	Medical, Dental, and Laboratory and Supplies Expenses	Various Offices	No	alternative method	1st - 4th Quarter						100,000.00				
4	Fuel, Oil and Lubricants	FMAS	No	alternative method	1st - 4th Quarter						300,000.00				
5	Other Supplies and Materials	Various Offices	No	alternative method	1st - 4th Quarter						1,000,000.00				
	Appliances (semi-expendables)				1st - 4th Quarter										
	Audio-visual items (semi-expendables)				1st - 4th Quarter										
	Bed, Linens, Towels, Curtains, etc.				1st - 4th Quarter										
	Construction/hardware Supplies and Materials				1st - 4th Quarter										
	Construction Tools, materials by administration				1st - 4th Quarter										
	Furniture (semi-expendables)				1st - 4th Quarter										
	Hand tools (semi-expendables)				1st - 4th Quarter										
	IT Parts, wifi modems, web camera, voice recorder, accesories and peripherals				1st - 4th Quarter										
	ID cards and Lase				1st - 4th Quarter										
	Printing supplies and materials				1st - 4th Quarter										
	Pyrotechnics and Fireworks				1st - 4th Quarter										
	Tokens and Plaques; T shirts and Jackets, Grocery Items, Christmas Baskets, corporate give aways, Leigh and other flowers for various events or University activities for the following events: (1) Loyalty Award and other Service Award Programs for employees (HR PRIME/PRAISE) (2) for University Guests, Speakers (3) For Summit, Workshops, trainings and local and international conferences (4) PNU Fair and Anniversary Celebrations and related activities (5) Gawad Sulo (6) Commencement Exercises (7) Mid Year and Year End Planning (8) Christmas Program (9) PBDO supplies, equipments and materials (10) GAD Related Programs and Activities				1st - 4th Quarter										
	Other Supplies and Materials, general merchandise and miscellaneous items for Offices, University Events, Medical FMSS and Security related supplies, Christmas decorations and other related items				1st - 4th Quarter						1,500,000.00		2,120,000.00		
	Laptops, tablets, printers, CCTV (semi-expendables)				1st - 4th Quarter										
	COVID preventive response supplies/ equipment/ Covid kits and vitamins for employees and students/F2F supplies				1st - 4th Quarter										
	Disaster Risk Supplies/equipment				1st - 4th Quarter										
	Toolkits for PNU System				1st - 4th Quarter										
	SCUAA supplies, uniforms and other related items				1st - 4th Quarter										
6	Travelling Expenses (Local/Foreign)	Various Offices	No	alternative method	1st - 4th Quarter						1,000,000.00	600,000.00			
	Airline Tickets, Local fares and other related activities														
7	Training, Seminar and Planning Workshop/Writeshop, Local/International Conferences, Summit and other related Expenses	Various Offices	No	alternative method	1st - 4th Quarter						1,000,000.00	1,000,000.00			

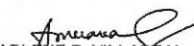
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B. LOCALLY FUNDED PROJECTS												
Maintennace and Other Operating expenses (MOOE)												
1. Conduct of Activities for Culture and sports Development	Culture & Sports	No	alternative method	1st - 4th Quarter								
Other MOOE												
2. Student Assistance Program	OSS	No	alternative method	1st - 4th Quarter								
Subsidies-others												
3. Infrastructure and Smart Campus Development, Operationalization of face-to-face classes and Upgrading/Procurement of Equipment	FMAS	No	alternative method	1st - 4th Quarter								
Other Machinery and Equipment												
Sub-total												
Capital Outlay (CO)												
Vehicle							5,000,000.00					
Manaya-naya Eco Park							2,000,000.00					
Internalization Program							2,000,000.00					
Installation of Building Management System	FMAS	No	alternative method	1st - 4th Quarter			1,000,000.00					
Infrastructure and Smart Campus Development, Operationalization of face-to-face classes and Upgrading/Procurement of Equipment	FMAS	No	alternative method	1st - 4th Quarter					1,000,000.00			
School Buildings												
Other Machinery and Equipment									500,000.00	200,000.00		
Furnitures and Fixtures	Various Offices	No	alternative method	1st - 4th Quarter								
Other Machinerries and Equipments	Various Offices	No	alternative method	1st - 4th Quarter					60,000.00			
Sub-total							5,000,000.00	-	-	-		
Total-Locally-Funded Projects							5,000,000.00	-	-	-		
Grand Total												
							24,175,000.00	5,175,000.00	1,560,000.00	3,510,000.00		


Prepared by:


MICHELE M. SIPAT
BAC Secretariat

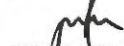
Certified Funds Available / Certified Appropriate Funds Available:


ARLENE R. VILLAREAL
OIC, Accountant

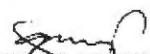
Recommending Approval:


RALGER D. JOCSON JR.
Executive Director and Provost

Approved by:


BERT J. TUGA, PhD
Office of the President

Endorsed by:


MA. WENNA B. FERNANDEZ
Chairman, BAC

PHILIPPINE NORMAL UNIVERSITY MINDANAO

ANNUAL PROCUREMENT PLAN 2025

Code (PAP)	Procurement	Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling Expenses		Administration/Academ	NO	Shopping 52.1.b	1st to 4th quarter				GoP	700,000.00	700,000.00		
	Training Expenses		Administration/Academ	NO	NP-53.9 - Small Value Procurement / Direct Contracting	1st to 4th quarter				GoP	800,000.00	800,000.00		
	Office Supplies Expenses		Administration/Academ	NO	NP-53.5 Agency-to-Agency / Shopping 52.1.b	1st to 4th quarter				GoP	1,000,000.00	1,000,000.00		
	Medical, Dental and Laboratory Supplies Expenses		Administration/Academ	NO	Shopping 52.1.b	1st to 4th quarter				GoP	100,000.00	100,000.00		
	Fuel, Oil and Lubricants Expenses		Administration	NO	NP-53.9 - Small Value Procurement / Shopping 52.1.b	1st to 4th quarter				GoP	400,000.00	400,000.00		
Knowledge Management	Textbooks and Instructional Materials Expenses		Library	NO	NP-53.9 - Small Value Procurement / Shopping 52.1.b	1st to 4th quarter				GoP	750,000.00	750,000.00		
	Other Supplies and Materials Expenses		Administration/Academ	NO	NP-53.5 Agency-to-Agency/NP-53.9 - Small Value Procurement/Shopping 52.1.b	1st to 4th quarter				GoP	1,200,000.00	1,200,000.00		
Mandatory Expenses	Postage and Courier Services		Administration	NO	Direct Contracting	1st to 4th quarter				GoP	30,000.00	30,000.00		
Mandatory Expenses	Telephone Expenses-mobile		Administration	NO	Shopping 52.1.b	1st to 4th quarter				GoP	250,000.00	250,000.00		
Mandatory Expenses	Telephone Expenses-landline		Administration	NO	Direct Contracting	1st to 4th quarter				GoP	150,000.00	150,000.00		
Mandatory Expenses	Internet Subscription Expenses		Administration	NO	Direct Contracting	1st to 4th quarter				GoP	300,000.00	300,000.00		
	Legal Services		Administration/Academ	NO	Direct Contracting	1st to 4th quarter				GoP	50,000.00	50,000.00		
	Consultancy Services		Administration/Academ	NO	Direct Contracting	1st to 4th quarter				GoP	100,000.00	100,000.00		
Mandatory Expenses	Janitorial Services		Administration	NO	Competitive Bidding	1st to 2nd quarter				GoP	2,600,000.00	2,600,000.00		
Mandatory Expenses	Security Services		Administration	NO	Competitive Bidding	1st to 2nd quarter				GoP	2,700,000.00	2,700,000.00		
Mandatory Expenses	Insurance Expenses		Administration	NO	NP-53.5 Agency-to-Agency	1st to 4th quarter				GoP	50,000.00	50,000.00		
	Labor and Wages		Administration	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter				GoP	500,000.00	500,000.00		for minor repairs and maintenance
	Advertising expenses		Administration	NO	Shopping 52.1.b	1st to 4th quarter				GoP	100,000.00	100,000.00		
	Printing and Publication		Higher Education	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter				GoP	200,000.00	200,000.00		
	Representation expenses		Administration	NO	Shopping 52.1.b	1st to 4th quarter				GoP	75,000.00	100,000.00		for expenses during events where Campus representation is invited
	Rents - vehicle		Administration/Academ	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter				GoP	75,000.00	50,000.00		
	Rents - Equipment		Administration/Academ	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter				GoP	100,000.00	100,000.00		
Knowledge Management	Library and Other Reading Materials Subscription		Library	NO	NP-53.9 - Small Value Procurement / Shopping 52.1.b	1st to 4th quarter				GoP	100,000.00	100,000.00		
	Other Subscription Expenses		Administration	NO	NP-53.9 - Small Value Procurement / Direct Contracting	1st to 4th quarter				GoP	100,000.00	100,000.00		
	Repairs and Maintenance-Building and Other Structures		Administration	NO	NP-53.9 - Small Value Procurement	2nd to 4th quarter				GoP	1,000,000.00	1,000,000.00		
	Repairs and Maintenance - Office Equipment		Administration	NO	NP-53.9 - Small Value Procurement / Direct Contracting	2nd to 4th quarter				GoP	200,000.00	200,000.00		
	Repairs and Maintenance - Motor Vehicles		Administration	NO	Direct Contracting	1st to 4th quarter				GoP	200,000.00	200,000.00		
	Repairs and Maintenance - Furniture and Fixtures		Administration	NO	NP-53.9 - Small Value Procurement	2nd to 4th quarter				GoP	200,000.00	200,000.00		
	Repairs and Maintenance - Other Property, Plant and Equipment		Administration	NO	NP-53.9 - Small Value Procurement	2nd to 4th quarter				GoP	200,000.00	200,000.00		
	Faculty and Staff Development													

Faculty and Staff Dev't	Travelling Expenses	Administration/Academ	NO	Shopping 52.1.b	1st to 4th quarter	Income	200,000.00	200,000.00		
Faculty and Staff Dev't	Training Expenses	Administration/Academ	NO	NP-53.9 - Small Value Procurement / Direct Contract	1st to 4th quarter	Income	118,000.00	118,000.00		
	Curriculum Development									
Faculty and Staff Dev't	Travelling Expenses	Academics	NO	Shopping 52.1.b	1st to 4th quarter	Income	100,000.00	100,000.00		
Faculty and Staff Dev't	Training Expenses	Academics	NO	NP-53.9 - Small Value Procurement / Direct Contract	1st to 4th quarter	Income	50,000.00	50,000.00		
Faculty and Staff Dev't	Other Supplies and Materials Expenses	Academics	NO	NP-53.5 Agency-to-Agency/NP-53.9 - Small Value Procurement/Shopping 52.1.b	1st to 4th quarter	Income	168,750.00	168,750.00		
	Student Development									
	Travelling Expenses	Academics / SASU	NO	Shopping 52.1.b	1st to 4th quarter	Income	95,000.00	95,000.00		
	Training Expenses	Academics / SASU	NO	NP-53.9 - Small Value Procurement / Direct Contract	1st to 4th quarter	Income	50,000.00	50,000.00		
	Supplies and Other MOOE	Academics / SASU	NO	NP-53.5 Agency-to-Agency/NP-53.9 - Small Value Procurement/Shopping 52.1.b	1st to 4th quarter	Income	133,000.00	133,000.00		
	Facilities Development									
	Other MOOE	Administration	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter	Income	118,750.00	118,750.00		
	Office Equipment, Furnitures and Equipment	Administration	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter	Income	200,000.00	200,000.00		
	Research Services									
	ICT Equipment, Furniture & Fixture, Office Equipment(Semi-Expendable)	Research Services	NO	Shopping 52.1.b	1st to 4th quarter	Income	50,000.00	50,000.00		
	Travel expenses	Research Services	NO	Shopping 52.1.b	1st to 4th quarter	Income	60,000.00	60,000.00		
	Other Supplies and Materials Expenses	Research Services	NO	NP-53.5 Agency-to-Agency/NP-53.9 - Small Value Procurement/Shopping 52.1.b	1st to 4th quarter	Income	60,000.00	60,000.00		
	Printing and Publication expenses c/o MEJ	Research Services	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter	Income	80,000.00	80,000.00		
	Extension Services									
	Training Supplies and Expenses for Extension Services	Extension	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter	Income	50,000.00	50,000.00		
	Travelling Expenses for Extension Services	Extension	NO	Shopping 52.1.b	1st to 4th quarter	Income	20,000.00	20,000.00		
	Other Supplies and Materials Expenses	Extension	NO	NP-53.5 Agency-to-Agency/NP-53.9 - Small Value Procurement/Shopping 52.1.b	1st to 4th quarter	Income	155,000.00	155,000.00		
	Mandatory Reserve	Administration	NO	Shopping 52.1.a / NP-53.9 - Small Value Procurement	1st to 4th quarter	Income	255,000.00	255,000.00		
	Supplies and Other MOOE for Production	ASBUD	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter	Income	255,000.00	255,000.00		
	COMMON FUND									
Financial Asset and Management Support Program	Provision for Janitorial Services	Administration	NO	Public Bidding	1st to 2nd quarter	Income	100,000.00	100,000.00		
	Provision for Security Services	Administration	NO	Public Bidding	1st to 2nd quarter	Income	100,000.00	100,000.00		
Quality Assurance	Quality Assurance Supplies and Materials Expenses	QA Office	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter	Income	150,000.00	150,000.00		
	ISO Certification	QA Office	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter	Income	250,000.00		250,000.00	
	Fixtures	QA Office	NO	Shopping 52.1.b	2nd to 4th quarter	Income	100,000.00	100,000.00		
	Center for Teaching and Learning Activities	GEELU	NO	Shopping 52.1.b	1st to 4th quarter	Income	60,000.00	60,000.00		
PNU 3.0	Other Supplies and Materials Expenses	Administration	NO	NP-53.5 Agency-to-Agency/NP-53.9 - Small Value Procurement/Shopping 52.1.b	1st to 4th quarter	Income	350,000.00	350,000.00		
PNU 3.0	Office and Other Equipment	Administration	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter	Income	500,000.00	500,000.00		

	ICT Equipment	Administration	NO	Shopping 52.1.b	1st to 4th quarter	Income	500,000.00	500,000.00		
	Perimeter fence	Administration	NO	Public Bidding	1st to 4th quarter	Income	2,000,000.00		2,000,000.00	
	Laboratory equipment	Administration	NO	Public Bidding	1st to 4th quarter	Income	2,000,000.00		2,000,000.00	
	Solar lights	Administration	NO	Public Bidding	1st to 4th quarter	Income	2,000,000.00		2,000,000.00	
	Repairs and Maintenance	Administration	NO	Public Bidding /NP-53.9 - Small Value Procurement	1st to 4th quarter	Income	2,000,000.00	1,000,000.00	1,000,000.00	
	Library repair	Library	NO	Public Bidding /NP-53.9 - Small Value Procurement	1st to 4th quarter	Income	1,000,000.00		1,000,000.00	
	Furniture and Fixtures	Academics/Administration	NO	Shopping 52.1.b	1st to 4th quarter	Income	500,000.00	500,000.00		
Culture and Sports	Cultural									
	Other Supplies and Materials expenses	Cultural	NO	NP-53.5 Agency-to-Agency/NP-53.9 - Small Value Procurement/Shopping 52.1.b	1st to 4th quarter	Income	100,000.00	100,000.00		
	Cultural and Extramural Programs Expenses	Cultural	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter	Income	100,000.00	100,000.00		
	Training Expenses	Cultural	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter	Income	100,000.00	100,000.00		
Culture and Sports	Athletic									
	Sports Equipments	Athletics	NO	Shopping 52.1.b	1st to 4th quarter	Income	100,000.00	100,000.00		
	Extramural Activities	Athletics	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter	Income	100,000.00	100,000.00		
	Other MOOE and Extramural	Athletics	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter	Income	100,000.00	100,000.00		
Knowledge Management	Library									
	Supplies Materials and Expenses	Library	NO	NP-53.5 Agency-to-Agency/NP-53.9 - Small Value Procurement/Shopping 52.1.b	1st to 4th quarter	Income	75,000.00	75,000.00		
	Books	Library	NO	Shopping 52.1.b	1st to 4th quarter	Income	400,000.00	400,000.00		
	Ejournals	Library	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter	Income	250,000.00	250,000.00		
	Other MOOE	Library	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter	Income	75,000.00	75,000.00		
	Medical/Dental									
	Medical / Dental Equipment	Medical/ Dental Clinic	NO	NP-53.9 - Small Value Procurement/Shopping 52.1.b	1st to 4th quarter	Income	200,000.00		200,000.00	
	Medicines and Various Equipment	Medical/ Dental Clinic	NO	Shopping 52.1.b	1st to 4th quarter	Income	150,000.00	150,000.00		
Knowledge Management	Laboratory									
	Laboratory Supplies	Laboratory	NO	Shopping 52.1.b	1st to 4th quarter	Income	60,000.00	60,000.00		
OTHER FUND										
A. Self Liquidating Units										
	Dormitory Supplies and Other MOOE	Administration	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter	Income	200,000.00	200,000.00		
	Preschool Operations Supplies and Equipments	Academics	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter	Income	1,078,908.00	1,078,908.00		
B. Income Generating Units/ Projects										
	LET Review and Final Coaching Supplies and Materials	ASBUD	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter		500,000.00	500,000.00		
	Student Teaching Uniform / School Uniform / name plate / ID and ID lace	Academics	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter		219,016.58	219,016.58		
C. Regular Trust Fund										
	Student Government Supplies, Materials and Other Expenses	SASU	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter		165,000.00	165,000.00		
	Torch Publication Production Expenses	SASU	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter		500,000.00	500,000.00		
	Insurance Expenses for Students	SASU	NO	NP-53.9 - Small Value Procurement	1st quarter		120,000.00	120,000.00		
	epnumindanao (PWEBBS)	MISU	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter		1,600,000.00	1,600,000.00		
	NSTP Fee (LTS and ROTC Operating Expense)	Academics	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter		100,000.00	100,000.00		
	Yearbook 2019 Production and Publication Expenses	SASU	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter		628,205.00	628,205.00		
	Yearbook 2018 Production and Publication Expenses	SASU	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter		623,155.00	623,155.00		

Yearbook 2017 Production and Publication Exp	SASU	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter		664,000.00	664,000.00		
Yearbook 2022 Production and Publication Exp	SASU	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter		124,700.00	124,700.00		
Yearbook 2023 Production and Publication Exp	SASU	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter		600,000.00	600,000.00		
Yearbook 2024 Production and Publication Exp	SASU	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter		650,000.00	650,000.00		
Yearbook 2025 Production and Publication Exp	SASU	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter		600,000.00	600,000.00		
Scholarship supplies, equipment	SASU	NO	Shopping 52.1.b	1st to 4th quarter		50,000.00	50,000.00		
Student Council-Graduate supplies	SASU	NO	Shopping 52.1.b	1st to 4th quarter		50,000.00	50,000.00		
Normal Lights(MEJ) Publication expenses	RPU	NO	NP-53.9 - Small Value Procurement, Shopping 52.1.b	1st to 4th quarter		100,000.00	100,000.00		
On-line Commons supplies, equipment	MISU	NO	Shopping 52.1.b	1st to 4th quarter		200,000.00	200,000.00		
SCUAA supplies expenses	SASU	NO	Shopping 52.1.b	1st to 4th quarter		300,000.00	300,000.00		
SCUAA travel and training expenses	SASU	NO		1st to 4th quarter		300,000.00	300,000.00		
Accountable Forms									
Documentary stamps	Cashiering	NO	Direct Contracting	1st to 4th quarter		130,000.00	150,000.00		
Check books	Cashiering	NO	Direct Contracting	1st to 4th quarter		6,500.00	7,000.00		
Total						39,377,984.58	30,948,484.58	8,450,000.00	

Prepared by:



JEANETTE T. GONGORA
Chair, Bids and Awards Committee

Recommending Approval:



RENNIE C. SARANZA
OIC-Executive Director and Provost

Certified Funds Available /
Certified Appropriate Funds



JASMIN A. MORGADO
Accountant II

Approved:



BERT J. TUGA, PhD
President

Annual Procurement Plan (APP) - FY 2025
MANILA CAMPUS

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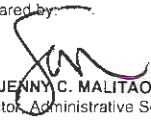
	Semi-Expendable Expenses - Office Equipment												
	Semi-Expendable Expenses - Furniture and Fixtures								GAA	2,500,000.00	2,500,000.00		
6	Travelling Expense (Local/Foreign)	Various Offices	No	AMP	N/A	N/A	N/A	N/A	GAA/STF	6,200,000.00	6,200,000.00		
	Airline tickets, local fares												
7	Training Expenses	Various Offices	No	AMP	N/A	N/A	1st-4th Quarter	1st-4th Quarter	GAA/STF	15,000,000.00	15,000,000.00		
	Venues/Accomodations (HR PRIME, University trainings/workshops)												
8	Books and other Instructional Materials	Univ. Lib.	No	Public Bidding/AMP	1st-4th Quarter				GAA/STF	1,500,000.00	1,500,000.00		
	Foreign books												
	Filipiniana Books												
9	Utilities												
	Water Services	FMSO	No	AMP	NA	NA	NA	NA	GAA	16,000,000.00	16,000,000.00		
	Electricity Services	FMSO	No	AMP	NA	NA	NA	NA	GAA	24,000,000.00	24,000,000.00		
10	Communication												
	Postage and Courier Services	Various Offices	No	Public Bidding/AMP	NA	NA	NA	NA	GAA/STF	150,000.00	150,000.00		
	Telephone (Landline/PABX Service))	FMSO	No	AMP	NA	NA	NA	NA	GAA	750,000.00	750,000.00		
	Telephone (Mobile) /pre paid call cards and other realted items	FMSO	No	Public Bidding/AMP	NA	NA	NA	NA	GAA	3,800,000.00	3,800,000.00		
	Internet Subscriptions (Main)	MISO	YES	Public Bidding/AMP	4th Quarter 2024		Jan-Feb 2025 (Based on released of GAA 2025)		GAA	17,500,000.00	17,500,000.00		
	Internet Subscriptions (Back Up)	MISO	YES		4th Quarter 2024								
11	General/Maintenance Services												
	Janitorial Services	FMSO	YES	Public Bidding	4th Quarter 2024		Jan-Feb 2025 (Based on released of GAA 2025)		GAA	23,650,000.00	23,650,000.00		
	Security Services	ASMO	NO	Public Bidding	2nd Quarter 2025		Jul-25		GAA	18,000,000.00	18,000,000.00		
	Other General Services	FMSO	No	Public Bidding/AMP	NA	NA			GAA	1,500,000.00	1,500,000.00		
	Elevator maintenance, Airconditioning unit Maintenance, Pest Control		YES	Public Bidding/AMP	4th Quarter 2024		Jan-Feb 2025 (Based on released of GAA 2025)						
	Contract for Hazard Waste Management												
12	Professional Services												
	Legal Services	Various Offices	No	Public Bidding/AMP	1st-4th Quarter				GAA	1,200,000.00	1,200,000.00		
	Auditing Services	Various Offices	No	Public Bidding/AMP	1st-4th Quarter				GAA	350,000.00	350,000.00		
	Consultancy Services	Various Offices	No	Public Bidding/AMP	1st-4th Quarter				GAA	1,350,000.00	1,350,000.00		
	Other Services	Various Offices	No	Public Bidding/AMP	1st-4th Quarter				GAA	2,000,000.00	2,000,000.00		
	Work of Arts, restorations of murals, monuments, engraving and related services, writers, graphic artists, outsource printing services, Customizing online system, website hosting, e library services Property Appraiser, technical architectural and engineering, and technical specification writers and reserachers, and other related services												
13	Food and Other Catering Services	Auxiliary Services	No	Public Bidding/AMP	1st-4th Quarter				GAA/STF	2,000,000.00	2,000,000.00		

14	Repairs and Maintenance												
	Building and Structure Maintenance	FMSO	No	Public Bidding/AMP	1st-4th Quarter				GAA	5,000,000.00	5,000,000.00		
	Office equipment/Other Property Plant and Equipment	Various Offices	No	Public Bidding/AMP	1st-4th Quarter				GAA	950,000.00	950,000.00		
	Preventive maintenance of various equipment and machinery		YES										
	Calibration of medical equipment, Dental, SRC Lab and other equipment												
	Repair & maintenance of various office equipment. Electrical Panel Boards, water tanks, and other electrical and mechanical equipment.												
	Information and Communication Technology Equipment	Various Offices	No	Public Bidding/AMP	1st-4th Quarter				GAA	1,000,000.00	1,000,000.00		
	Motor Vehicles Maintenance	FMSO	No	AMP	NA	NA	NA	NA	GAA	1,100,000.00	1,100,000.00		
	Furniture and Fixtures Maintenance	Various Offices	No	AMP	NA	NA	NA	NA	GAA	200,000.00	200,000.00		
										-	-		
15	Taxes, Insurance Premiums and Other Fees												
	Fidelity Bond Premiums	ASMO	No	AMP	1st-4th Quarter				GAA	350,000.00	350,000.00		
	Insurance Expenses	ASMO	No	AMP	1st-4th Quarter				GAA	4,000,000.00	4,000,000.00		
	Student Insurance			AMP	4th Quarter	NA	NA	Dec-24	STF	328,000.00	328,000.00		
	Taxes,duties and Licenses				NA	NA	NA	NA	GAA/STF	150,000.00	150,000.00		
										-	-		
16	Other MOOE												
	Advertising Expenses	Various Offices	No	AMP	NA	NA	NA	NA	GAA	300,000.00	300,000.00		
	Printing and Publication Expenses	Various Offices	No	AMP	NA	NA	NA	NA	GAA	300,000.00	300,000.00		
	Rent Expense (equipment/vehicle/ venue, Booth, Canopy Tent, Portable Toilet, LED Wall, Sound System, Event Management Services, and Flower Arranger, and other rental services for events) , AVP, Videography and photographer)	Various Offices	No	AMP	NA	NA	NA	NA	GAA	2,460,000.00	2,460,000.00		
	Library and Other Reading Materials Subscription	Various Offices	No	AMP	NA	NA	NA	NA	GAA	850,000.00	850,000.00		
	Subscription Expenses	Various Offices	No	Public Bidding/AMP	NA	NA	NA	NA	GAA	13,683,000.00	13,683,000.00		
	ICT Software Subscription												
	Domain Name Subscription												
	Cloud Computing Service												
	Other Subscription Expenses	Various Offices	No	AMP	1st-4th Quarter				GAA	1,000,000.00	1,000,000.00		
17	OTHERS												
	Provision for Facilities Improvement and Equipment	Various Offices	NO	Public Bidding/AMP	1st -4th Quarter				STF	3,223,200.00	1,223,200.00	2,000,000.00	
	ICT Repairs and Maintenance, ICT Equipment/Infrastructure (Upgrading) of Fiber Optic Cable, Access Switches with fiber module, HCI Software Licenses, Upgrade of servers, google workspace, videoconferencing, ventilation system of data center, UPS maintenance, CCTV maintenance, Core switch maintenance, upgrade of Wifi									-	-		
	Office equipment and furniture									-	-		
	Other Facilities									-	-		

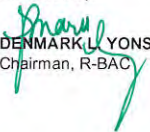
AUXILIARY SERVICES			NO	Public Bidding/AMP	1st -4th Quarter			STF	14,000,000.00	12,000,000.00	2,000,000.00	
	Cafeteria market and grocery supplies, kitchen and dining area equipment, supplies, Hostel supplies, and Normal Hall equipment and supplies											
	Licensure Examination for Teachers (LET Review)		NO	Public Bidding/AMP	1st -4th Quarter			STF	1,500,000.00	1,500,000.00		
	National Qualifying Examination for School Heads (NQESH)			Public Bidding/AMP	1st -4th Quarter			STF	740,000.00	740,000.00		
	Research Fund for Special Projects for PBRGs			Public Bidding/AMP	1st -4th Quarter			STF	2,000,000.00	2,000,000.00		
	Athletics & Cultural Supplies & Equipment			Public Bidding/AMP	1st -4th Quarter			STF	4,000,000.00	2,000,000.00	2,000,000.00	
	PWEBBS			Public Bidding/AMP	1st -4th Quarter			STF	5,000,000.00	3,000,000.00	2,000,000.00	
	Including other software and other subscriptions				1st -4th Quarter							
	Student Council			Public Bidding/AMP	1st -4th Quarter			STF	1,500,000.00	1,500,000.00		
	Student Government			Public Bidding/AMP	1st -4th Quarter			STF	2,000,000.00	2,000,000.00		
	Torch (Supplies, materials, equipment, printing services, trainings, accomodation and food services)			Public Bidding/AMP	1st -4th Quarter			STF	3,500,000.00	3,000,000.00	500,000.00	
	Normal Lights			Public Bidding/AMP	1st -4th Quarter			STF	2,000,000.00	2,000,000.00		
	On-line Commons			Public Bidding/AMP	1st -4th Quarter			STF	6,000,000.00	4,000,000.00	2,000,000.00	
	ITL Developmental			Public Bidding/AMP	1st -4th Quarter			STF	204,000.00	204,000.00		
	Student Teaching			Public Bidding/AMP	1st -4th Quarter			STF	1,700,000.00	1,700,000.00		
16	Capital Outlay											
	ICT Machinery and Equipment/Other Equipment		YES	Public Bidding/AMP	4th Quarter 2024	Jan-Feb 2025 (based on release of GAA 2025)		GAA	15,000,000.00		15,000,000.00	
	- Project with endorsed ISSP: Computer and Network Security; ePNU Learning Management System; PNU In-house System Development; Equipment and Software Applications of the PNU System; Office Productivity											
	- Other Equipment											
SUB TOTAL									268,138,200.00	240,638,200.00	27,500,000.00	
B. LOCALLY FUNDED PROJECTS												
Capital Outlay (CO)												
1	Construction of the National Center for Teacher Education (NCTE) Building (formerly the PNU Convention Center and Training Center)	OUP	YES	Public Bidding	4th Quarter 2024	Jan-Feb 2025 (based on release of GAA 2025)		GAA				
	- Phase 2								185,000,000.00		185,000,000.00	
	- Phase 3								230,800,000.00		230,800,000.00	
2	Repair and Improvement of Roofing Geronima T. pecson Hall - Main Building (Heritage Building)	OUP	YES	Public Bidding	4th Quarter 2024	Jan-Feb 2025 (based on release of GAA 2025)		GAA	80,000,000.00		80,000,000.00	
3	Construction of a 3-Storey Building: Gymnasium (formerly 3-Storey Building: Gymnasium and Convention Center)	OUP	YES	Public Bidding/AMP	4th Quarter 2024	Jan-Feb 2025 (based on release of GAA 2025)		GAA	200,000,000.00		200,000,000.00	
4	Construction of power Substation with Energy Source	OUP	YES	Public Bidding/AMP	4th Quarter 2024	Jan-Feb 2025 (based on release of GAA 2025)		GAA	95,000,000.00		95,000,000.00	
5	Completion of the Installation of Building Management System	OUP	YES	Public Bidding/AMP	4th Quarter 2024	Jan-Feb 2025 (based on release of GAA 2025)		GAA	25,000,000.00		25,000,000.00	
6	Construction of International House (5-Storey Building)	OUP	YES	Public Bidding/AMP	4th Quarter 2024	Jan-Feb 2025 (based on release of GAA 2025)		GAA	219,807,000.00		219,807,000.00	

Sub Total-Locally-Funded Projects									1,035,607,000.00		1,035,607,000.00	
C. EXTERNAL FUNDED PROJECTS												
1	Funding for RCTQ	VPREQA				1st -4th Quarter						
	(Equipment -IT Laptop, desktop, and other computing device, furniture and appliances, Office supplies, materials, Travel airfare, transportation and insurance expenses, Training, workshop and related events supplies, with food and hotel accomodation services, rental of vehicles, communication expenses such as prepaid cards, repair and maintenance.		No	Public Bidding/AMP			TL	5,000,000.00	5,000,000.00			
2	Linking Standards and Quality Practice (LisQUP)	VPA	No	Public Bidding/AMP		1st -4th Quarter	TL	20,000,000.00	15,000,000.00	5,000,000.00		
	Office Equipment											
	Office Supplies											
	Training Expenses - Venues											
	Communication Expenses - call cards											
	Subscription Expense - video conferencing and others											
	Other Supplies and Materials											
3	(NRCP) Development and validation of Teacher Training Framework on MTB-MLE Instruction (To be rename as: Assessment of the Recent Language in Education Policies in the Phils.: An Analysis in Support of Policy Formation)	VPA	No	Public Bidding/AMP		1st -4th Quarter	TL	1,000,000.00	1,000,000.00			
	Office Equipment											
	Office Supplies											
	Training Expenses - Venues											
	Communication Expenses - call cards											
	Subscription Expense											
	Other Supplies and Materials											
4	Global Citizenship Education - GCED	Office of the President	No	Public Bidding/AMP		1st -4th Quarter	TL	1,500,000.00	1,500,000.00			
	Office Equipment											
	Office Supplies											
	Training Expenses - Venues											
	Communication Expenses - call cards											
	Subscription Expense											
	Other Supplies and Materials											
5	Educating Science Teacher for All (ESTA)	VPREQA	No	Public Bidding/AMP		1st -4th Quarter	TL	3,000,000.00	3,000,000.00			
	Office Equipment											
	Office Supplies											
	Training Expenses - Venues											
	Communication Expenses - call cards											
	Subscription Expense											
	Other Supplies and Materials											
6	CHED-Funded Research titled "Ensuring Quality and Advancing Teacher Education (EQUATE)"	VPREQA	No	Public Bidding/AMP		1st -4th Quarter	TL	10,000,000.00	10,000,000.00			
	Office Equipment											
	Office Supplies											
	Training Expenses - Venues											
	Communication Expenses - call cards											
	Subscription Expense											
	Other Supplies and Materials											
Sub Total-Externally -Funded Projects								40,500,000.00	35,500,000.00	5,000,000.00		
Grand Total								1,344,245,200.00	276,138,200.00	1,068,107,000.00		

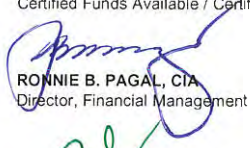
Prepared by:



MS. JENNY C. MALITAO
Director, Administrative Services

Endorsed by:


DENMARK L. YONSON
Chairman, R-BAC

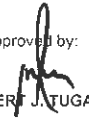
Certified Funds Available / Certified Appropriate Funds Available:


RONNIE B. PAGAL, CIA
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TERESITA T. RUNGDUIN
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LORDINIO A. VERGARA
Vice President for Finance and Administration

Approved by:


BERT J. TUGA
University President