

Status of Implementation of Major Programs, Activities and Projects
As of December 31, 2023

No.	Project Name	Amount Appropriated	Status of Implementation (Completed/On-going/Not yet started)	% of Completion for on-going and completed proj	Estimated Date of Completion for On-going Projects	Remarks
1	Capacity Development on Futures Thinking and Strategic Foresight	2,000,000.00	On-going	10%	December 2024,	
2	Free Higher Education	33,918,000.00	Completed	100%		
3	Higher Education Research and Innovation Project	3,000,000.00	On-going	30%	December 2024,	
4	Installation of Building Management System	25,000,000.00	Completed	100%		


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