

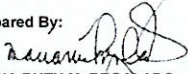
QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2023

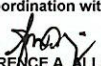
Department : State Universities and Colleges (SUCs)
Agency/Entity : Philippine Normal University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 003 0000000

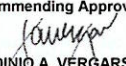
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		90%	0%	0%	90%	90%	0%	98.44%	0%	98.74	98.58%		This is the accomplishment as of December 31, 2023. The achievement due to is due to the intensified campaign and LET review.
2. Percentage of graduates (2 years prior) that are employed		30%	20%	20%	15%	85%	30.77%	21.15%	21.15%	13.46%	86.53%		This is the accomplishment as of December 31, 2023. This achievement is due to the intensive campaign to trace the employability of the graduates.
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		This is the accomplishment as of December 31, 2023.
2. Percentage of undergraduate programs with accreditation		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		This is the accomplishment as of December 31, 2023.
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		40%	30%	20%	10%	100%	100%	100%	100%	100%	100%		This is the accomplishment as of December 31, 2023.


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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		This is the accomplishment as of December 31, 2023.
2. Percentage of accredited graduate programs		47%	47%	47%	47%	47%	47%	47%	47%	47%	47%		This is the accomplishment as of December 31, 2023.
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		0	0	0	0	0							
Output Indicators													
1. Number of research outputs completed within the year		21	15	20	10	66	26	16	19	20	81		The actual number of completed research increased in Q4 of the current fiscal year due to that the remaining research outputs is completed in the said quarter.
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		5%	20%	17%	10%	52%	3.33%	21.66%	10%	53.33%	88.32%		The actual accomplishment for Q4 increased because the other remaining publication (manuscripts accepted, article in press) finished and completed in Q4 of FY 2023.
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with, LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		10	10	10	8	38	11	21	27	38	38		This is the accomplishment for December 31, 2023. Further, the total 38 active partnerships is on cumulative basis. Each unit has different programs that requires partnership and extension as stipulated in the accreditation instruments. In order to be accredited to a certain level, different academic units worked hard to have at least one (1) partner and extension program corresponding to the academic program being offered.

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
1. Number of trainees weighted by the length of training		200	400	400	100	1,100	333.75	781.50	1186.50	1626.25	3928.00		This is the accomplishment as of December 31, 2023. The participants see the need for additional skills as they transition to the new normal.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		8	12	13	5	38	11	16	15	27	69		This is the accomplishment as of December 31, 2023. Each unit has different programs that requires partnership and extension as stipulated in the accreditation instruments, in order to be accredited to a certain level, different academic units worked hard to have atleast one (1) partner and extension program corresponding to the academic program being offered.
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		This is the accomplishment as of December 31, 2023.

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President
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