

Supplemental APP 2023
South Luzon

Code (PAP)	Procurement / Program / Project	PMO/	End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
						Advertisement/Posting of IE/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CONTINUING PROJECTS AND PROGRAMS														
	Construction of demo farm fence	FMASS/Acad	No	AMP		4th quarter				STF	50,000.00	50,000.00		
PROCUREMENT														
	Office table	Acad	No	AMP		4th quarter				STF	50,000.00	50,000.00		
	Procurement of Christmas lights and decors	FMASS/ Admin	No	AMP		4th quarter				STF	50,000.00	50,000.00		
	Camera for Multimedia team	Acad	No	AMP		4th quarter				STF	49,000.00	49,000.00		
	Procurement of Airconditioning Unit and reading tables	Acad	No	AMP		4th quarter				STF	150,000.00	150,000.00		
	Water Dispenser	Acad	No	AMP		4th quarter				STF	40,000.00	40,000.00		
												389,000.00		///

Prepared by:


ROELA A. AVILA
Chairman, BAC

Certified Funds Available / Certified Appropriate Funds Available:


PRESSIE E. RECOMENDABLE
In-charge, Accounting Office

Recommending Approval:


LEAH AMOR S. CORTEZ
Executive Director and Provost

Approved by:


BERT J. TUGA
President

Subject to approval by the Board of Regents

PHILIPPINE NORMAL UNIVERSITY
Taft Avenue, Manila
ANNUAL PROCUREMENT PLAN (APP) 2023
SUPPLEMENTAL (2nd)

Code (PAP)	Item Number	Item & Specifications	Unit	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	SOURCE OF FUNDS	TOTAL AMOUNT
	1	Supply, Delivery and Installation of Audio Equipment for Various University Venues	1 lot					STF	2,000,000.00
									2,000,000.00

prepared by:


JENNY C. MALITAO
Director, Administrative Services

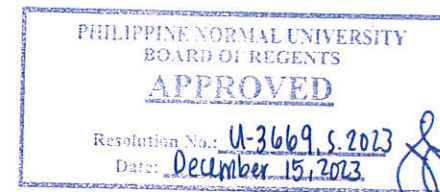
CERTIFICATION AS TO AVAILABILITY OF FUNDS


ARGEALINN PALABRICA
OIC, Accounting Unit

Approved by:


BERT JAZMIN TUGA
President

Date Approved: _____



Philippine Normal University
Bids and Award Unit
Taft, Avenue Manila

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
For the Fiscal Year 2023
GOODS, SUPPLIES AND SERVICES

END-USER/UNIT: Facilities Management and Sustainability Services

CODE Programs/Activities/ Project	GENERAL DESCRIPTION	QUANTITY/ SIZE	Unit	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
PNU 3.0	Supply, Delivery and Installation of Audio Equipment for Various University	1	lot	1,798,800.00												
	Loudspeakers system															
	Mounting and handling 2-way Revolving mounting bracket															
	12FX 12-Channel Analog Mixer with Effects															
	UHF PLL Personal Wideband True Diversity System															
	Portable UHF multi-channel transmitter and receiver system															
	Hand held dynamic super cardioid microphone															
	4-Person full duplex wireless intercom system with single-ear headsets															
	Single-Ear Master Headset(WiTalk SMH)															
	2 XLR Mic w/o back box															
	18U AV rack															
	Microphone stand															
	Multi-position PA system															

NOTE:


1. Technical Specifications for each Item being proposed shall be submitted as part of the PPMP.
2. Item greater than Php 9,999 are considered equipment
3. Items reflected do not include those part of the usual Office operations.

Prepared by:



John P. Natividad
Director

Submitted By:



Dr. Jose M. Ocampo
Vice President for Finance and Administration

Date prepared: September 18, 2023

Philippine Normal University
Bids and Award Unit
Taft, Avenue Manila

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
For the Fiscal Year 2023
GOODS, SUPPLIES AND SERVICES

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Prepared by:



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Director

Submitted By:



Dr. Jose M. Ocampo
Vice President for Finance and Administration

Date prepared: September 18, 2023

PHILIPPINE NORMAL UNIVERSITY
Taft Avenue, Manila
ANNUAL PROCUREMENT PLAN (APP) 2023
SUPPLEMENTAL

Code (PAP)	Item Number	Item & Specifications	Unit	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	SOURCE OF FUNDS	TOTAL AMOUNT
		SCUAA NATIONAL GAMES							
	1	Supply and Delivery of Uniform Package for the State Colleges and University Athletic Association (SCUAA) 2023	1 lot					STF	2,040,400.00
	2	Food Service Nine (9) days for athletes, coaches, officials, and the working team of SUCs – SCUAA NCR delegation	1 lot					STF	2,792,000.00
	3	SCUAA -NCR Medical and Emergency Supplies, Health Kits, ID Lanyard with case	1 lot					STF	150,000.00
	4	Hotel Accomodation for 2023 SCUAA Nat Games -NCR Delegations	1 lot					STF	189,000.00
	5	Supplies and Services for the Program: Educational Assistance to Individual in Crisis Management (Rental of Tent, Lights and Sounds & other supplies)	1 lot					STF	175,000.00
	6	Higher Education Research and Innovation Project: PNU Outstanding Alumni Tracer Study and Database	1 lot					GAA	500,000.00
	7	Higher Education Resrach and Innovation Project: Resrach Journal Database Subscription in Support of PNU Researchers	1 lot					GAA	900,000.00
	9	VPRPQA other related expenses (Training, Accomodation, Travel and other supplies)	1 lot					STF	1,468,158.13
									8,214,558.13

prepared by:


JENNY C. MALITAO
Director, Administrative Services

Approved by:


BERT JAZMIN TUGA
President

Date Approved: _____

CERTIFICATION OF AVAILABILITY OF FUNDS:


ARGEA LINA PALABRICA
ACCOUNTANT II

