


QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2023


Department : State Universities and Colleges (SUCs)
Agency/Entity : Philippine Normal University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 003 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		90%	0%	0%	90%	90%	0%	98.44%	0%		98.44%		This is the accomplishment as of September 30, 2023. The Licensure Examination for Professional Teachers was administered last September 24, 2023 and awaiting or the official results to be released by PRC.
2. Percentage of graduates (2 years prior) that are employed		30%	20%	20%	15%	85%	30.77%	21.15%	21.15%		73.07%		This is the accomplishment as of September 30, 2023. Intensive campaign to trace the employability of the graduates will be implemented for the remaining months of FY 2023 to meet the target of this indicator.
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		100%	100%	100%	100%	100%	100%	100%	100%		100%		This is the accomplishment as of September 30, 2023.
2. Percentage of undergraduate programs with accreditation		100%	100%	100%	100%	100%	100%	100%	100%		100%		This is the accomplishment as of September 30, 2023.
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		40%	30%	20%	10%	100%	100%	100%	100%		100%		This is the accomplishment as of September 30, 2023.
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or													
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		100%	100%	100%	100%	100%	100%	100%	100%		100%		This is the accomplishment as of September 30, 2023.
2. Percentage of accredited graduate programs		47%	47%	47%	47%	47%	47%	47%	47%		47%		This is the accomplishment as of September 30, 2023.
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last		0	0	0	0	0							

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
three years utilized by the industry or by other beneficiaries													
Output Indicators													
1. Number of research outputs completed within the year		21	15	20	10	66	26	16	19		61		This is the accomplishment as of September 30, 2023. The actual number of completed research for Q3 is lower than the target because some projects from the Q3 will be completed on Q4 of the current fiscal year.
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		5%	20%	17%	10%	52%	3.33%	21.66%	10%		34.99%		This is the accomplishment as of September 30, 2023. The actual accomplishment for Q3 is lower than the target because some of the expected publications for Q3 (manuscripts accepted, article in press) were delayed in their publications and are likely to be published in the next quarter of 2023.
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		10	10	10	8	38	11	21	27		27		This is the accomplishment as of September 30, 2023. Further, the total 27 active partnerships is on cumulative basis. Each unit has different programs that requires partnership and extension as stipulated in the accreditation instruments. In order to be accredited to a certain level, different academic units worked hard to have at least one (1) partner and extension program corresponding to the academic program being offered.
Output Indicators													
1. Number of trainees weighted by the length of training		200	400	400	100	1,100	333.75	781.50	1186.50		2301.75		This is the accomplishment as of September 30, 2023. The participants see the need for additional skills as they transition to the new normal.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		8	12	13	5	38	11	16	15		42		This is the accomplishment as of September 30, 2023. Each unit has different programs that requires partnership and extension as stipulated in the accreditation instruments, in order to be accredited to a certain level, different academic units worked hard to have atleast one (1) partner and extension program corresponding to the academic program being offered.
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100%	100%	100%	100%	100%	100%	100%	100%		100%		This is the accomplishment as of September 30, 2023.

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