

QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2023

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Philippine Normal University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 003 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		90%	0%	0%	90%	90%	0%	98.44%					The high passing rate of the first time licensure examination takers may be attributed to the intensive campaign and review sessions conducted by the University and academic units. This particular batch has produced several topnotchers.
2. Percentage of graduates (2 years prior) that are employed		30%	20%	20%	15%	85%	30.77%	21.15%					
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		100%	100%	100%	100%	100%	100%	100%					
2. Percentage of undergraduate programs with accreditation		100%	100%	100%	100%	100%	100%	100%					
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		40%	30%	20%	10%	100%	100%	100%					
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (investigative research, basic and													
applied scientific research, policy research,													
social science research) or													

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c. producing technologies for													
commercialization or livelihood													
improvement or													
d. whose research work resulted in an													
extension program													
Output Indicators													
1. Percentage of graduate students enrolled		100%	100%	100%	100%	100%	100%	100%					
in research degree programs													
2. Percentage of accredited graduate		47%	47%	47%	47%	47%	47%	47%					
programs													
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic													
productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last		0	0	0	0	0							
three years utilized by the industry or by													
other beneficiaries													
Output Indicators													
1. Number of research outputs completed		21	15	20	10	66	26	16					The actual number of completed research for Q2 is higher than the target because some projects from 2022 were only completed in Q2 of 2023.
within the year													
2. Percentage of research outputs published		5%	20%	17%	10%	52%	3.33%	21.66%					The actual accomplishment for Q2 is higher than the target % because some of the expected publications for Q1 (manuscripts accepted; article in press) were submitted and published during Q2 of the current Fiscal Year.
in internationally-refereed or CHED													
recognized journal within the year													

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TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with,		10	10	10	8	38	11	21					There is a large number of requests for partnership as most schools and communities need help in uplifting literacy and development programs as they recover from learning loss as an aftereffect of pandemic.
LGUs, industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of extension													
activities													
Output Indicators													
1. Number of trainees weighted by the		200	400	400	100	1,100	333.75	781.50					In line with the upcoming year-end activities of the partner schools, and the preparation of the partner communities in the transition of administration due to the upcoming Barangay Elections, the partner communities and schools became more eager to participate in the extension projects that will cater to their needs.
length of training													
2. Number of extension programs organized		8	12	13	5	38	11	16					The emerging needs of the partner communities and schools became the focus of the priorities of the extension projects of the university.
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the		100%	100%	100%	100%	100%	100%	100%					
training course/s as satisfactory													
or higher in terms of quality and relevance													

Prepared By:


 RUEL A. AVILLA

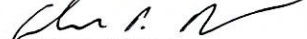
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In coordination with:


 FLORENCE A. ALEJOS

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