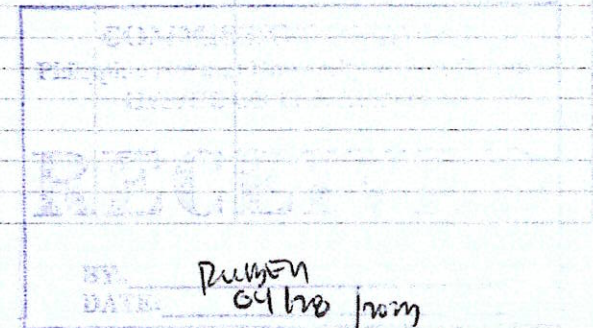


QUARTERLY PHYSICAL REPORT OF OPERATION  
As of March 31, 2023

Department : State Universities and Colleges (SUCs)  
Agency : Philippine Normal University  
Operating Unit : < not applicable >  
Organization Code (UACS) : 08 003 0000000

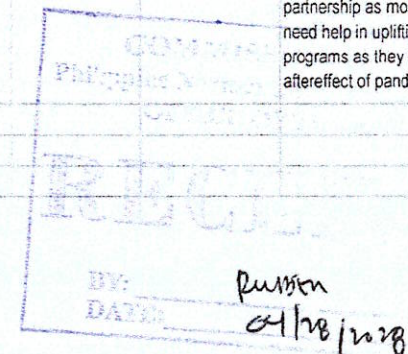
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		90%	0%	0%	90%	90%	0%						The Licensure Examination for Professional Teachers was administered last March 19, 2023 and currently waiting for the official results to be released by the Professional Regulation Commission (PRC).
2. Percentage of graduates (2 years prior) that are employed		30%	20%	20%	15%	85%	30.77%						
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		100%	100%	100%	100%	100%	100%						
2. Percentage of undergraduate programs with accreditation		100%	100%	100%	100%	100%	100%						
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		40%	30%	20%	10%	100%	100%						All graduate faculty members are engaged in research projects.
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or													





Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		100%	100%	100%	100%	100%	100%						
2. Percentage of accredited graduate programs		47%	47%	47%	47%	47%	47%						
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		0	0	0	0	0							
Output Indicators													
1. Number of research outputs completed within the year		21	15	20	10	66	26						The actual number of completed research for Q1 is higher than the target because some projects from 2022 were only completed in Q1 of 2023.
2. Percentage of research outputs published		5%	20%	17%	10%	52%	3.33%						The actual accomplishment for Q1 is 1.67% lower than the target percentage because some of the expected publications for Q1 (manuscripts accepted; article in press) were delayed in their publications and are likely to be published in the next quarters of 2023.
in internationally-refereed or CHED recognized journal within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with,		10	10	10	8	38	11						There is a large number of requests for partnership as most schools and communities need help in uplifting literacy and development programs as they recover from learning loss as an aftereffect of pandemic.
LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities													

This report was generated using the Unified Reporting System on April 27, 2023 13:50 PM; Status: SUBMITTED





Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
1. Number of trainees weighed by the length of training		200	400	400	100	1,100	333.75						The partner communities and schools became more engaged and participative in the extension projects.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		8	12	13	5	38	11						The emerging needs of the post pandemic era became the focus of the priorities of the extension projects of the University.
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100%	100%	100%	100%	100%	100%						

Prepared By:

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Head, Budget and Resource Planning Unit  
Date: 2023-04-27 09:05:23

Approved By:

*Bert J. Tuga*  
BERT J. TUGA, PH.D.  
President  
Date: 2023-04-27 12:39:51

