

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2022

Department : State Universities and Colleges (SUCs)
Agency : Philippine Normal University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 003 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		90%	0%	0%	0%	90%	100%		100%		100%		
2. Percentage of graduates (2 years prior) that are employed		30%	20%	20%	15%	85%	26.79%	10.71%	19.64%	28.57%	85.71%		
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		100%	0%	0%	0%	100%	100%	100%	100%	100%	100%		
2. Percentage of undergraduate programs with accreditation		100%	0%	0%	0%	100%	100%	100%	100%	100%	100%		
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D.) or		0%	0%	0%	0%	0%							
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		40%	30%	10%	10%	90%	100%	100%	100%	100%	100%		
c. producing technologies for commercialization or livelihood improvement or		0%	0%	0%	0%	0%							

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
d. whose research work resulted in an extension program		0%	0%	0%	0%	0%							
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		98%	0%	0%	0%	98%	100%	100%	100%	100%	100%		
2. Percentage of accredited graduate programs		40%	0%	0%	0%	40%	51.11%	51.11%	51.11%	51.11%	51.11%		
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries						0							
Output Indicators													
1. Number of research outputs completed within the year		21	15	20	10	66	28	12	15	30	85		There is overachievement of research completed in quarter 4 because many researches are scheduled to be completed during quarter 4 and those who were not able to submit as scheduled from quarter 1 to quarter 3 typically complete their research on or before the end of quarter 4 to allow them to hit their OPCR and IPCR targets for the fiscal year.
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		5%	20%	17%	10%	52%	13.11%	11.48%	14.75%	57.38%	96.72%		There is overachievement of research published in quarter 4 because journal publication process typically takes 6 to 12 months. This leads to research typically being published in journals during quarter 3 and quarter 4. The researchers do not have control of the publication process because it varies among journals and will also depend on specific research papers.
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		10	10	10	8	38	62	73	76	76	76		The number of partnerships reflected was a result of the cumulative system of reporting, which considers the period when the MOAs which are active in the year 2022. There are also partnerships that have MOAs that ended on the first and second quarters of the year 2022 and new forged partnerships during the 3rd and 4th quarter.

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
1. Number of trainees weighted by the length of training		200	400	400	100	1,100	549.00	556.00	820.50	3015.00	4940.50		Though extension activities were mostly done in the onsite format, the online platform was still used in implementing activities, thus provided greater opportunities for engagement among extension community partners.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		8	12	13	5	38	8	11	12	28	59		Extension programs were organized to address the pertinent needs of the community extension partners and the different program objectives.
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100%	0%	0%	0%	100%	100%	100%	100%	100%	100%		

Prepared By:


RUEL A. AVILLA

Director, Center for Planning and Quality Assurance

Date: 2023-01-31 16:36:10

In coordination with:


FLORENCE A. ALLEJOS

Head, Budget and Resource Planning Unit

Date: 2023-01-31 16:36:10

Approved By:


BERT J. TUGA, PH.D.

President

Date: 2023-01-31 20:38:52