QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2022

Deaprtment

: State Universities and Colleges (SUCs)

Agency

: Philippine Normal University

Operating Unit

< not applicable >

Organization Code (UACS): :080030400001

Particulars	UACS CODE	Physical Target (Budget Year)						Physical Ac	complishme	ent (Budget Y			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO: Relevant and quality tertiary education ensured to achieve													
Outcome Indicators													
Percentage of first-time licensure exam		90%	0%	0%	0%	90%	100%		100%		100%		All the first-time takers passed the Licensure Examination for Professional Teachers. The examination was held last June 2022 (for Quarter 3)
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)		30%	20%	20%	15%	85%	26.79%	10.71%	19.64%		57.14%		About 1 alumni was not able to update he tracer survey form due to difficulty in getting her contact information.
that are employed													
Output Indicators													
Percentage of undergraduate students		100%	0%	0%	0%	100%	100%	100%	100%		100%		
enrolled in CHED-identified													
and RDC-identified priority programs													
2. Percentage of undergraduate programs		100%	0%	0%	0%	100%	100%	100%	100%		100%		
with accreditation													
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
Percentage of graduate school faculty												 	
engaged in research work applied in any												 	
of the following:													
a. pursuing advanced research degree		0%	0%	0%	0%	0%							
programs (Ph.D.) or													
o. actively pursuing within the last three (3)		40%	30%	10%	10%	90%	100%	100%	100%		100%		All graduate faculty members in the University are engaged in research projects.
rears (investigative research, basic													
nd applied scientific research, policy													
esearch, social science research) or													

			udget Year)			Physical Ac	complishme	ent (Budget Y	T				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
c. producing technologies for		0%	0%	0%	0%	0%							
commercialization or livelihood													
improvement or													
d. whose research work resulted in an		0%	0%	0%	0%	0%							
extension program													
Output Indicators													
Percentage of graduate students enrolled		98%	0%	0%	0%	98%	100%	100%	100%		100%		The percentage of the enrolled students in the graduate research programs increased. All graduate programs are research degree programs.
in research degree programs													
Percentage of accredited graduate		40%	0%	0%	0%	40%	51.11%	51.11%	51.11%		51.11%		Majority of the graduate programs are accredited such as the 16 graduate programs in PNU Manila which are awarded with Level IV re-accredited Level IV status.
programs													
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
Number of research outputs in the last						0							
three years utilized by the industry or													
by other beneficiaries													
Output Indicators													
Number of research outputs completed		21	15	20	10	66	28	12	15		55		The completion of a research project takes almost 6 to 12 months and sometimes it exceeds hence, the accomplishment for Q1, Q2 and Q3. Additional number of research completion will be reported in the last quarter.
within the year]	
Percentage of research outputs published		5%	20%	17%	10%	52%	13.11%	11.48%	14.75%		39.34%		The actual accomplishment for Q3 is 2.25% lower than the target percentage because some of the expected publications for Q3 (manuscripts accepted; article in press) were delayed in their publications and are likely to be published in Q4 of 2022 and Q1 of 2023.
in internationally-refereed or CHED													
recognized journal within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													

	UACS CODE		udget Year)		Physical Accomplishment (Budget Year)					Mariana	Remarks		
Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Number of active partnerships with LGUs,	-	10	10	10	8	38	62	73	76		76		There is a large number of requests for partnership as most schools and communities need help in uplifting literacy and development programs as they recover from the effects of pandemic
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators 1. Number of trainees weighted by the		200	400	400	100	1,100	549.00	556.00	820.50		1925.50		The online platform used in implementing activities provided greater opportunities for engagement.
length of training				· ·									
Number of extension programs organized		8	12	13	5	38	8	11	12		31		Some units were not able to implement extension programs because most of the faculty members are in PVP (Vacation) from August 2022 to October 2022.
and supported consistent with the SUC's							-					+	
mandated and priority programs										ļ		-	
Percentage of beneficiaries who rate the		100%	0%	0%	0%	100%	100%	100%	100%	ļ	100%		
training course/s as satisfactory or higher										-		-	
in terms of quality and relevance							1	in a Ammanala				Approved By:	

Prepared By:

RUEL A. AVILLA

Director, Center for Planning and Quality Assurance

Date: 2022-10-28 10:25:13

In coordination with:

FLORENCE A. ALLEJOS

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Date: 2022-10-28 10:25:13

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Vice President for Research, Planning & Quality Assurance

Date: 2022-10-29 11:25:36

Approved By:

BERT J. TUGA, PH.D.

President

Date: 2022-10-29 11:25:36

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