

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2022

State Universities and Colleges (SUCs)

Agency :

< not applicable >

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		90%	0%	0%	0%	90%	100%				100%		
2. Percentage of graduates (2 years prior) that are employed		30%	20%	20%	15%	85%	26.79%				26.79%		
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		100%	0%	0%	0%	100%	100%				100%		
2. Percentage of undergraduate programs with accreditation		100%	0%	0%	0%	100%	100%				100%		
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D.) or		0%	0%	0%	0%	0%							
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		40%	30%	10%	10%	90%	100%				100%		
c. producing technologies for commercialization or livelihood improvement or		0%	0%	0%	0%	0%							

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
d. whose research work resulted in an extension program		0%	0%	0%	0%	0%							
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		98%	0%	0%	0%	98%	100%				100%		
2. Percentage of accredited graduate programs		40%	0%	0%	0%	40%	51.11%				51.11%		
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries						0							
Output Indicators													
1. Number of research outputs completed within the year		21	15	20	10	66	28				28		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		5%	20%	17%	10%	52%	8				8		
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		10	10	10	8	38	62				62		
Output Indicators													
1. Number of trainees weighted by the length of training		200	400	400	100	1,100	549.00				549.00		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		8	12	13	5	38	8				8		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100%	0%	0%	0%	100%	100%				100%		

Prepared By:


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2022-04-27 17:12:15

In coordination with:


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Budget Officer
2022-04-27 17:12:15

Recommending Approval:


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2022-04-28 11:01:18

Approved By:

BERT J. TUGA, PH.D.

President
2022-04-28 11:01:18