

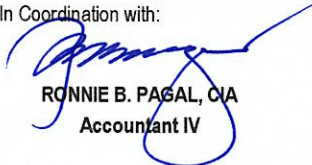
**STATUS OF IMPLEMENTATION OF PROGRAMS/ACTIVITIES/PROJECTS (PAPs)**  
FY 2021

Programs/Activities/ Project	RECALIBRATED				UTILIZATION as of Dec. 31,2021				Utilization Rate			
	GAA		STF	TOTAL	GAA		STF	TOTAL	GAA		STF	TOTAL
	Current	Continuing			Current	Continuing			Current	Continuing		
<b>SUMMARY:</b>												
1) ACADEMIC EXCELLENCE	8,876,524.90	-	2,051,312.50	10,927,837.40	1,597,959.36	-	147,826.31	1,745,785.67	18%		7%	16%
2) e-PNU SERVICES (Academic and Administrative Services)	2,285,050.00	-	8,550,000.00	10,835,050.00	528,605.85	-	3,960,299.66	4,488,905.51	23%		46%	41%
3) FLEXIBLE LEARNING AND TEACHING SUPPORT (FLATS)	4,767,000.00	6,729,295.52	11,087,000.00	22,583,295.52	3,914,847.32	6,729,295.52	450,402.25	11,094,545.09	82%	100%	4%	49%
4) STUDENT DEVELOPMENT	377,500.00	-	11,612,439.37	11,989,939.37	125,250.00	-	1,326,277.80	1,451,527.80	33%		11%	12%
5) RESEARCH AND DEVELOPMENT	3,219,710.53	-	7,560,401.17	10,780,111.70	1,194,847.86	-	2,436,920.57	3,631,768.43	37%		32%	34%
6) COMMUNITY EXTENSION AND ALUMNI SERVICES	2,964,554.50	-	2,270,597.61	5,235,152.11	970,949.02	-	185,848.06	1,156,797.08	33%		8%	22%
7) PNU 3.0	93,474,350.00	1,950,013.00	46,890,670.55	142,315,033.55	83,631,015.04	1,950,013.00	23,145,982.42	108,727,010.46	89%	100%	49%	76%
8) HR PRIME	7,201,763.00	-	1,709,500.00	8,911,263.00	1,218,484.97	-	488,691.22	1,707,176.19	17%		29%	19%
9) CULTURE AND SPORTS	2,551,643.25	-	6,577,399.75	9,129,043.00	613,910.00	-	1,043,759.23	1,657,669.23	24%		16%	18%
10) QUALITY ASSURANCE	3,655,289.47	-	4,005,000.00	7,660,289.47	200,298.57	-	693,746.98	894,045.55	5%		17%	12%
11) GENDER AND DEVELOPMENT (GAD)	8,769,450.00	-	-	8,769,450.00	1,749,278.67	-	53,125.00	1,802,403.67	21%		0%	21%
12) INTERNATIONALIZATION AND LINKAGES	1,437,738.66	-	2,720,261.34	4,158,000.00	110,000.00	-	109,543.60	219,543.60	8%		4%	5%
13) KNOWLEDGE MANAGEMENT	910,000.00	-	30,000.00	940,000.00	483,546.16	-	17,296.36	500,842.52	53%		58%	0%
14) BRANDING, EVENTS, PROMOTIONS AND PR	6,130,200.00	-	3,273,500.00	9,403,700.00	1,448,413.33	-	49,006.35	1,497,419.67	24%		1%	16%
15) DEVELOPMENT PROGRAMS FOR THE HUBS	755,000.00	-	1,485,000.00	2,240,000.00	-	-	43,240.89	43,240.89	0%		3%	2%
16) FINANCIAL, ASSET MANAGEMENT AND SUPPORT PROGRAM	691,000.00	-	1,590,000.00	2,281,000.00	10,000.00	-	781,157.55	791,157.55	1%		49%	35%
17) QUALITY MANAGEMENT AND GOOD GOVERNANCE	5,705,250.00	1,435,873.20	953,600.00	8,094,723.20	5,261,423.99	1,435,873.20	275,226.10	6,972,523.29	92%	100%	29%	86%
<b>TOTAL</b>	<b>153,772,024.31</b>	<b>10,115,181.72</b>	<b>112,366,682.29</b>	<b>276,253,888.32</b>	<b>103,058,830.14</b>	<b>10,115,181.72</b>	<b>35,208,350.36</b>	<b>148,382,362.22</b>	<b>68%</b>	<b>100%</b>	<b>27%</b>	<b>54%</b>

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