



**PHILIPPINE NORMAL UNIVERSITY**  
The National Center for Teacher Education  
**OFFICE OF THE UNIVERSITY PRESIDENT**

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March 30, 2022

**GOVERNMENT PROCUREMENT POLICY BOARD**

Unit 2506 Raffles Corporate Center  
F. Ortigas Jr. Road, Ortigas Center

Dear GPPB:

The Philippine Normal University is pleased to submit its Annual Procurement Plan (APP) for CY 2022 under the General Appropriations Act (GAA) 2022. Please find attached all relevant documents pertaining to this matter.

Thank you.

Very truly yours,

**BERT J. TUGA, PhD**  
*President*



**Founder & Permanent Secretariat**  
Association of Southeast Asian Teacher  
Education Network



**Lead Convener**  
National Network  
of Normal Schools





**PHILIPPINE NORMAL UNIVERSITY**  
The National Center for Teacher Education  
**OFFICE OF THE UNIVERSITY AND BOARD SECRETARY**

**EXCERPT FROM THE  
MINUTES OF THE 92<sup>ND</sup> REGULAR (1<sup>ST</sup> QUARTER) MEETING OF THE  
PNU BOARD OF REGENTS  
HELD ON MARCH 28, 2022 AT THE PNU EXECUTIVE LOUNGE AND BOARD ROOM**

**PRESENT:**

<b>Hon. ALDRIN A. DARILAG</b>	Chairperson
<b>Hon. BERT J. TUGA</b>	Vice Chairperson
<b>Hon. EMMANUEL "JOEL" VILLANUEVA</b>	Member
<i>Represented by Hon. Albert A. Basa</i>	
<b>Hon. JOSE MIGUEL R. DELA ROSA</b>	Member
<b>Hon. TERESITA G. DOMALANTA</b>	Member
<b>Hon. EISHA VIENNA M. FERNANDEZ</b>	Member
<b>Hon. ALEXIS Q. SEBOTE</b>	Member
<b>Hon. JUAN MIGUEL M. LUZ</b>	Member

**ABSENT:**

<b>Hon. MARQUEZ "MARK" O. GO</b>	Member
<i>Represented by Hon. Rodante D. Marcoleta</i>	

On motion, duly seconded, the Governing Board passed –

**PNU BOR RESOLUTION NO. U-3395, s. 2022**

Approving the Annual Procurement Plan (APP) for CY 2022 of the Philippine Normal University System based on the General Appropriations Act (GAA) 2022 with the following breakdown, subject to compliance with the pertinent provisions of the 2016 Implementing Rules and Regulations of Republic Act No. 9184:

- PNU Manila – Php 316,056,374.81
- PNU North Luzon – Php 21,229,200.00
- PNU Visayas – Php 21,441,472.28
- PNU Mindanao – Php 32,328,708.30

**APPROVED**

Certified correct:

  
**JANIR TY DATUKAN**  
University and Board Secretary

All documents without the PNU QM Stamp or Control Identifier are uncontrolled



REPUBLIC OF THE PHILIPPINES  
**PHILIPPINE NORMAL UNIVERSITY**  
**THE NATIONAL CENTER FOR TEACHER EDUCATION**  
TAFT AVENUE, MANILA

**ANNUAL PROCUREMENT PLAN  
FOR CY 2022 (GAA)**

**Summary**

<b>Campuses</b>	<b>Total</b>
PNU Manila	Php316,056,374.81
PNU North Luzon	21,229,200.00
PNU South Luzon	21,441,472.28
PNU Visayas	25,171,870.20
PNU Mindanao	<u>32,328,708.30</u>
<b>Grand Total</b>	<b>Php416,227,625.59</b>



**Philippine Normal University**  
**Annual Procurement Plan (APP) for CY 2022**  
**Main Campus**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Source of Funds	Estimated/Actual Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Total	MOOE	CO	
<b>A. PROCUREMENT OF GOODS AND SERVICES</b>									
1	Office Supplies	AS-SPU	No	Public Bidding/AMP	GAA	7,253,000.00	7,253,000.00		Common-use supplies available at DBM-PS. To be procured on a quarterly basis or as the need arises. Items not available at PS shall be procured through AMP.
2	Accountable Form Expenses	Various Offices				500,000.00	500,000.00		
3	Medical, Dental and Laboratory Supplies	UHSU	No	Public Bidding/AMP	STF/GAA	550,000.00	550,000.00		Procurement of medicines, medical/dental/laboratory supplies
4	Fuel, Oil and Lubricants	FMSS	No	Public Bidding/AMP	GAA	400,000.00	400,000.00		
5	Other Supplies and Materials	Various Offices	No	Public Bidding/AMP	GAA	33,045,777.91	33,045,777.91		Various items not available at DBM-PS. To be procured as the need arises.
	Appliances (semi-expendables)								
	Audio-visual items (semi-expendables)								
	Bed, linens, towels, curtains, etc								
	Construction/hardware supplies and materials								
	Construction tools, materials by administration furniture (semi-expendable)								
	Hand tools (semi-expendable)								
	IT Parts, accessories and peripherals								
	ID cards and lace								
	Printing Supplies and Materials								
	Pyrotechnics and fireworks								
	Tokens, corporate giveaways								
	Laptops, tablets, printers (semi-expendables)								
	Covid preventive response supplies/ equipment/ Covid Kit for employees and students/ F2F supplies								
	Disaster Risk supplies/equipment								
	Tool kits for PNU system								
	Other general merchandise and miscellaneous items								
	Repairs and Maintenance Supplies and Materials	Various facilities							APPROVED

Philippine Normal University  
**BOARD OF REGENTS**

Resolution No.: U-3395

Date: March 28, 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Source of Funds	Estimated/Actual Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Total	MOOE	CO	
	Athletics Supplies & Equipment				GAA/STF				
6	Travelling Expense (Local/Foreign)	Various Offices			GAA/STF	5,014,937.50	5,014,937.50		
	Airline tickets, local fares								
7	Training Expenses (Venues/ Accommodations/Registrations)	Various Offices	No	Public Bidding/AMP	GAA/STF	8,850,000.00	8,850,000.00		
	Venues/Accomodations								
	Registrations								
8	Books and other Instructional Materials	Univ. Lib.	No	Public Bidding/AMP	GAA/STF	2,800,000.00	2,800,000.00		
	Foreign books								
	Filipiniana Books								
9	Utilities								
	Water Services	FMSS	No	Public Bidding/AMP	GAA	13,000,000.00	13,000,000.00		
	Electricity Services	FMSS	No	Public Bidding/AMP	GAA	18,732,535.75	18,732,535.75		
10	Communication								
	Postage and Courier Services	Various Offices	No	Public Bidding/AMP	GAA	800,000.00	800,000.00		
	Telephone (Landline/PABX Service))	MISO	No	Public Bidding/AMP	GAA	800,000.00	800,000.00		
	Telephone (Mobile)	MISO	No	Public Bidding/AMP	GAA	3,860,528.48	3,860,528.48		
	Internet Subscriptions (Main and back-up)	MISO	No	Public Bidding/AMP	GAA/STF	3,500,000.00	3,500,000.00		
	other communication expenses								
11	General/Maintenance Services								
	Janitorial Services	FMSS	Yes	Public Bidding	GAA	20,596,152.96	20,596,152.96		
	Security Services	AS	Yes	Public Bidding	GAA	16,087,691.15	16,087,691.15		
	Other General Services	Various Offices	No	Public Bidding/AMP	GAA	1,000,000.00	1,000,000.00		
	Elevator maintenance								
	Provision for Pest Control / Contract for Hazard Waste Management								
12	Professional Services								
	Legal Services	Various Offices	No	Public Bidding/AMP	GAA	2,100,000.00	2,100,000.00		
	Auditing Services	Various Offices	No	Public Bidding/AMP	GAA	300,000.00	300,000.00		
	Consultancy Services	Various Offices	No	Public Bidding/AMP	GAA	1,658,840.00	1,658,840.00		
	Other Professional Services	Various Offices	No	Public Bidding/AMP	GAA	1,350,000.00	1,350,000.00		
13	Repairs and Maintenance								
	Building and Structure Maintenance	FMSS	No	Public Bidding/AMP	GAA	10,000,000.00	10,000,000.00		
	Office equipment	Various Offices	No	Public Bidding/AMP	GAA	1,200,000.00	1,200,000.00		

Philippine Normal University  
BOARD OF REGENTS

APPROVED

Resolution No.: U-3305  
Date: March 28, 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Source of Funds	Estimated/Actual Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Total	MOOE	CO	
	<i>Preventive maintenance of Printing machines</i>								
	<i>Calibration of medical equipment, Dental, SRC Lab and nother equipment</i>								
	Motor Vehicles Maintenance	FMSS	No	Public Bidding/AMP	GAA	1,000,000.00	1,000,000.00		
	Furniture and Fixtures Mantainance	Various Offices	No	Public Bidding/AMP	GAA	200,000.00	200,000.00		
	Other Property Plant and Equipment					1,000,000.00	1,000,000.00		
<b>14</b>	<b>Other MOOE</b>								
	Advertising Expenses	Various Offices	No	AMP	GAA	200,000.00	200,000.00		
	Printing and Publication Expenses	Various Offices	No	AMP	GAA	500,000.00	500,000.00		
	Rent Expense (equipment/vehicle)	Various Offices	No	AMP	GAA	500,000.00	500,000.00		
	Library and Other Reading Materials Subscription	Various Offices	No	AMP	GAA/STF	1,600,000.00	1,600,000.00		
	Other Subscription Expenses	Various Offices	No	Public Bidding/AMP	GAA/STF	3,000,000.00	3,000,000.00		
	<i>Domain name registration</i>								
	<i>Software Licenses</i>								
	<i>Architectural software</i>								
	<i>Facebook boosting</i>								
	<i>firewall and antivirus</i>								
	<i>Authenticity software subscription</i>								
	<b>OTHERS</b>								
	Digitization of Registrar				STF	388,000.00	388,000.00		
	Internationalization Program and Linkages				STF	6,500,000.00	6,500,000.00		
	Research Fund for Special Projects for PBRGs				STF	3,350,000.00	3,350,000.00		
	Athletics & Cultural Supplies & Equipment				STF	2,000,000.00	1,000,000.00	1,000,000.00	
	<b>Sub Total</b>					<b>173,637,463.75</b>	<b>172,637,463.75</b>	<b>1,000,000.00</b>	
	<b>B. LOCALLY FUNDED PROJECTS</b>								
	<b>Maintenance and Other Operating Expenses (MOOE)</b>					<b>12,100,000.00</b>	<b>12,100,000.00</b>		
	Futures Thinking Program				GAA	2,000,000.00	2,000,000.00		
	English Proficiency Program				GAA	2,000,000.00	2,000,000.00		
	Limited Face to Face Classes (Reopening)				GAA	6,100,000.00	6,100,000.00		
	Culture and sports Development				GAA	1,000,000.00	1,000,000.00		
	Students assistance				GAA	500,000.00	500,000.00		
	ICT Connection and Other Equipment				STF	500,000.00	500,000.00		
	<b>Capital Outlay (CO)</b>					<b>111,216,000.00</b>		<b>111,216,000.00</b>	
	Completion of Sewerage Treatment Plant and Improvement of Drainage System				GAA	31,466,000.00		31,466,000.00	BOARD OF REGENTS
	Acquisition of equipment for the Teaching Excellence Training Lab				STF	5,000,000.00		5,000,000.00	
	SMART-Campuses				GAA	19,400,000.00		19,400,000.00	APPROVED

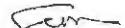
Resolution No.: U-3395  
 Date: March 28, 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Source of Funds	Estimated/Actual Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Total	MOOE	CO	
	Provision for Facilities Development	MISO/FMSS	No	Public Bidding/AMP	STF	39,350,000.00		39,350,000.00	
	ICT equipment/Infrastructure								
	Office equipment & furniture and fixtures								
	Upgrading of ventilation of various facilities								
	Equipment for FLATS								
	Repair of Building and Structure								
	PNU Main Water Repiping								
	Electrical Upgrade (PNUSL)								
	Gym Repair (PNUSL)								
	Furniture and Fixtures (PNUNL)								
	Furniture and Fixtures (PNUVisayas))								
	Furniture and Fixtures (PNUMindanao)								
	Water Piping - Phase 1					10,000,000.00		10,000,000.00	
	Procurement of Vehicle				STF	6,000,000.00		6,000,000.00	
	<b>Sub Total-Locally-Funded Projects</b>					<b>123,316,000.00</b>	<b>12,100,000.00</b>	<b>111,216,000.00</b>	
<b>C. EXTERNALLY FUNDED PROJECTS</b>									
	<b>Funding for RCTQ</b>					<b>569,863.58</b>	<b>319,863.58</b>	<b>250,000.00</b>	
	Office Equipment					250,000.00		250,000.00	
	Training Expenses - Venues					75,000.00	75,000.00		
	Office Supplies					75,000.00	75,000.00		
	Other Supplies and Materials					119,863.58	119,863.58		
	Communication Expenses - call cards					50,000.00	50,000.00		
	<b>Fund for DOST-NCGSME/CBPSME</b>					<b>95,304.81</b>	<b>95,304.81</b>		
	Other Supplies and Materials					95,304.81	95,304.81		
	<b>Training Program for DepEd-DOST Teachers under RA 10612</b>					<b>2,000,000.00</b>	<b>2,000,000.00</b>		
	Other Supplies and Materials					850,000.00	850,000.00		
	Communication Expenses - call crads					400,000.00	400,000.00		
	Training Expenses - Venues					750,000.00	750,000.00		
	<b>Non-invasive determination of Potential Saliva-Derived Protein ( BRAENS - 2)</b>					<b>262,632.90</b>	<b>262,632.90</b>		
	Communication Expenses - call crads					150,000.00	150,000.00		
	Rent Expenses					10,000.00	10,000.00		
	Other Supplies and Materials					102,632.90	102,632.90		
	EEG Interpretation (CHED funded)					950,000.00	950,000.00		
	<b>CHED - Journal Incentive Program</b>					<b>429,025.73</b>	<b>429,025.73</b>		
	Other Supplies and Materials					129,025.73	129,025.73		
	Internet Subscription					300,000.00	300,000.00		
	<b>Educating Science Teacher for All (ESTA)</b>					<b>232,653.29</b>	<b>232,653.29</b>		
	Office Supplies					52,653.29	52,653.29		
	Other Supplies and Materials					180,000.00	180,000.00		
	<b>CHED RECPE - Exploration of the Meaning of Lived Experiences among Mathematics Teachers towards MTBMLE Module Devt in the Teaching of Mathematics</b>					<b>2,815,360.13</b>	<b>1,651,152.13</b>	<b>1,164,208.00</b>	<b>Philippine Normal University BOARD OF REGENTS APPROVED</b>

Resolution No.: U-3395  
 Date: March 28, 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Source of Funds	Estimated/Actual Budget (PhP)			Remarks (brief description of Program/Activity/Pr oject)
						Total	MOOE	CO	
	Office Supplies					66,557.13	66,557.13		
	Other Supplies and Materials					200,000.00	200,000.00		
	CHED-Top Quark Studies and New Physics Searches in the Compact Muon Solenoid Experiment at the CERN Large Hadron Collider for Physics in Grade 12 STEAM					2,548,803.00	1,384,595.00	1,164,208.00	
	Linking Standards and Quality Practice (LisQup)					7,531,663.77	5,031,663.77	2,500,000.00	
	Office Equipment					2,500,000.00		2,500,000.00	
	Office Supplies					750,000.00	750,000.00		
	Training Expenses - Venues					200,000.00	200,000.00		
	Communication Expenses - call crads					150,000.00	150,000.00		
	Subscription Expense					450,000.00	450,000.00		
	Other Supplies and Materials					3,481,663.77	3,481,663.77		
	Strengthening Univ. Enterprises Collaboration for Resilient Communities in Asia (SECRA)					617,603.85	617,603.85		
	Office Supplies					55,000.00	55,000.00		
	Other Supplies and Materials					562,603.85	562,603.85		
	CHED - Developing Global Filipino Teachers Training Program (DGFTP)					2,000,000.00	2,000,000.00		
Sub Total						19,102,911.06	14,024,495.06	5,078,416.00	
Grand Total						316,056,374.81	198,761,958.81	117,294,416.00	

Prepared by:

  
MS. JENNY C. MALITAO  
Director, Administrative Services

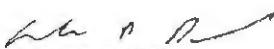
Certified Funds Available / Certified Appropriate Funds Available Approved by:

  
HARRY P. MULIGANGA  
Director, Financial Management Services

  
BERT J. TUGA  
University President

Endorsed by:

  
LORDINIO A. VERGARA  
Chairman, R-BAC

  
ADONIS P. DAVID  
Chairman, TR-BAC

Philippine Normal University  
BOARD OF REGENTS

APPROVED

Resolution No.: U-3395  
Date: March 28, 2022

**Philippine Normal University Annual Procurement Plan for CY 2022**

**PNU North Luzon**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget					
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		MOOE	CO				
<b>A. SUPPLIES AND MATERIALS</b>															
A.1.a	Office Supplies	Various Offices	No	Public Bidding/AMP	N/A				GAA	400,000.00	-				
	Other Supplies and Materials	Various Offices	No	Public Bidding/AMP	N/A				GAA	132,000.00	-				
	Medical, Dental and Laboratory	Various Offices	No	Public Bidding/AMP	N/A				GAA	50,000.00	-				
	Fuel, Oil and Lubricants Expenses	Various Offices	No	Public Bidding/AMP	N/A				GAA	100,000.00	-				
<b>B. UTILITIES</b>															
	Water Expenses	FMAS	No	Public Bidding/AMP	N/A				GAA	100,000.00	-				
	Electricity Expenses	FMAS	No	Public Bidding/AMP	N/A				GAA	520,000.00	-				
<b>C. COMMUNICATION EXPENSES</b>															
	Telephone Expenses	Various Offices	No	Public Bidding/AMP	N/A				GAA	170,000.00	-				
	Postage and Courier Services	Various Offices	No	Public Bidding/AMP	N/A				GAA	25,000.00	-				
	Internet Subscriptions Expenses	KMO	No	Public Bidding/AMP	N/A				GAA	400,000.00	-				
<b>D. PROFESSIONAL SERVICES</b>															
	Security Services	BAC	Yes	Public Bidding	10-Apr-22	23-Oct-22	01/06/2022	01/10/2022	GAA	1,400,000.00	-				
	Janitorial Services	BAC	Yes	Public Bidding	10-Apr-22	23-Oct-22	01/06/2022	01/10/2022	GAA	1,750,000.00	-				
<b>F. REPAIRS AND MAINTENANCE</b>															
	School Buildings	FMAS	No	Public Bidding/AMP	N/A				GAA	500,000.00	-				
	Office Equipment	Various Offices	No	Public Bidding/AMP	N/A				GAA	200,000.00	-				
	Motor Vehicles	Various Offices	No	Public Bidding/AMP	N/A				GAA	100,000.00	-				
	Furniture and Fixtures	Various Offices	No	Public Bidding/AMP	N/A				GAA	30,000.00	-				
	Other Property Plant and Equipment	Various Offices	No	Public Bidding/AMP	N/A				GAA	200,000.00	-				
<b>G. TAXES, INSURANCE AND OTHER FEES</b>															
	Insurance Expenses	FMAS	No	Public Bidding/AMP	N/A				GAA	200,000.00	-				
	Fidelity Bond Premiums	FMAS	No	Public Bidding/AMP	N/A				GAA	30,000.00	-				
<b>H. ADVERTISING</b>															
	Advertising Expenses	BDO	No	Public Bidding/AMP	N/A				GAA	10,000.00	-				
	Printing and Publication Expenses	BDO	No	Public Bidding/AMP	N/A				GAA	45,000.00	-				
	Other Subscription Expenses	BDO	No	Public Bidding/AMP	N/A				GAA	50,000.00	-				
	Representation Expenses	Various Offices	No	Public Bidding/AMP	N/A				GAA	100,000.00	-				
<b>I. EXTRAORDINARY AND MISCELLANEOUS EXPENSES</b>															
<b>J. TRAVELLING EXPENSES</b>															
	Travelling Expenses- Local	Various Offices	No	Public Bidding/AMP	N/A				GAA	100,000.00	-				
<b>K. TRAINING AND SCHOLARSHIP EXPENSES</b>															
	Training Expenses	Various Offices	No	Public Bidding/AMP	N/A				GAA	80,000.00	-				
										<b>Sub-total</b>	<b>6,852,000.00</b>				
<b>A. SUPPLIES AND MATERIALS</b>															
A.2.a	Office Supplies Expenses	Various Offices	No	Public Bidding/AMP	N/A				GAA	50,000.00	-				
	Textbooks and Instructional Materials Expenses	Various Offices	No	Public Bidding/AMP	N/A				GAA	350,000.00	-				
	Other Supplies	Various Offices	No	Public Bidding/AMP	N/A				GAA	35,000.00	<b>Philippine Normal University BOARD OF REGENTS</b>				
<b>B. UTILITIES</b>															
	Electricity Expenses	FMAS	No	Public Bidding/AMP	N/A				GAA	66,000.00					
<b>C. REPAIR AND MAINTENANCE</b>															
	School Buildings	FMAS	No	Public Bidding/AMP	N/A				GAA	-					
<b>D. SUBSCRIPTION EXPENSES</b>															
	Library and Other Reading Materials	Library	No	Public Bidding/AMP	N/A				GAA	50,000.00	Resolution No.: <b>U-3395</b> Date: <b>March 28, 2022</b>				

APPROVED  
Signature

							<b>Sub-total</b>	<b>551,000.00</b>	
<b>A. SUPPLIES AND MATERIALS</b>									
MFO 1	Office Supplies	Various Offices	No	Public Bidding/AMP	N/A	GAA	350,000.00		
	Other Supplies	Various Offices	No	Public Bidding/AMP	N/A	GAA	200,000.00		
<b>B. UTILITIES</b>									
	Electricity Expenses	FMAS	No	Public Bidding/AMP	N/A	GAA	110,000.00		
<b>C. COMMUNICATION EXPENSES</b>									
	Telephone Expenses	Various Offices	No	Public Bidding/AMP	N/A	GAA	50,000.00		
	Postage and Courier Services	Various Offices	No	Public Bidding/AMP	N/A	GAA	25,000.00		
<b>D. PROFESSIONAL SERVICES</b>									
<b>E. GENERAL SERVICES</b>									
<b>F. REPAIR AND MAINTENANCE</b>									
	Building	FMAS	No	Public Bidding/AMP	N/A	GAA	500,000.00		
<b>G. ADVERTISING</b>									
	Advertising Expenses	BDO	No	Public Bidding/AMP	N/A	GAA	40,000.00		
	Printing and Publications Expenses	BDO	No	Public Bidding/AMP	N/A	GAA	55,000.00		
<b>H. RENT/LEASE</b>									
	Rents/Lease Expenses	BAC	No	Public Bidding/AMP	N/A	GAA	20,000.00		
<b>I. TRAVELLING EXPENSES</b>									
	Local	Various Offices	No	Public Bidding/AMP	N/A	GAA	190,000.00		
<b>J. TRAINING EXPENSES</b>									
	Various Offices	No	Public Bidding/AMP	N/A	GAA	330,000.00			
							<b>Sub-total</b>	<b>1,920,000.00</b>	

<b>A. SUPPLIES AND MATERIALS</b>									
MFO 2	Office Supplies Expenses	Various Offices	No	Public Bidding/AMP	N/A	GAA	30,000.00		
	Other Supplies and Materials	Various Offices	No	Public Bidding/AMP	N/A	GAA	53,000.00		
<b>B. UTILITIES</b>									
	Electricity Expenses	FMAS	No	Public Bidding/AMP	N/A	GAA	64,000.00		
<b>C. COMMUNICATION EXPENSES</b>									
	Landline	Various Offices	No	Public Bidding/AMP	N/A	GAA	-		
<b>D. GENERAL SERVICES</b>									
	Security Services	BAC	No	Public Bidding/AMP	N/A	GAA	-		
<b>E. REPAIR AND MAINTENANCE</b>									
	Other Property, Plant and Equipment	Various Offices	No	Public Bidding/AMP	N/A	GAA	-		
<b>I. TRAVELLING EXPENSES</b>									
	Local	Various Offices	No	Public Bidding/AMP	N/A	GAA	20,000.00		
<b>J. TRAINING EXPENSES</b>									
	Various Offices	No	Public Bidding/AMP	N/A	GAA	50,000.00			
							<b>Sub-total</b>	<b>217,000.00</b>	

<b>A. SUPPLIES AND MATERIALS</b>									
MFO 3	Office Supplies Expenses	Various Offices	No	Public Bidding/AMP	N/A	GAA	35,000.00		
	Other Supplies and Materials	Various Offices	No	Public Bidding/AMP	N/A	GAA	40,000.00		
<b>B. UTILITIES</b>									
<b>C. COMMUNICATION EXPENSES</b>									
	Landline	Various Offices	No	Public Bidding/AMP	N/A	GAA	-		
<b>D. GENERAL SERVICES</b>									
<b>E. REPAIR AND MAINTENANCE</b>									
	Other Property, Plant and Equipment	FMAS	No	Public Bidding/AMP	N/A	GAA	-		
<b>I. TRAVELLING EXPENSES</b>									
	Local	Various Offices	No	Public Bidding/AMP	N/A	GAA	20,000.00		
<b>J. TRAINING EXPENSES</b>									
	Various Offices	No	Public Bidding/AMP	N/A	GAA	20,000.00			
							<b>Sub-total</b>	<b>115,000.00</b>	
<b>A. SUPPLIES AND MATERIALS</b>									

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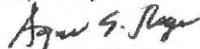
MFO 4	Office Supplies	Various Offices	No	Public Bidding/AMP	N/A	GAA	35,000.00	-
	Other Supplies	Various Offices	No	Public Bidding/AMP	N/A	GAA	40,000.00	-
<b>B. UTILITIES</b>								
	Electricity Expenses	FMAS	No	Public Bidding/AMP	N/A	GAA	-	-
<b>C. COMMUNICATION EXPENSES</b>								
	Landline	Various Offices	No	Public Bidding/AMP	N/A	GAA	-	-
<b>D. GENERAL SERVICES</b>								
	Security Services	BAC	No	Public Bidding/AMP	N/A	GAA	-	-
<b>E. REPAIR AND MAINTENANCE</b>								
	School Buildings	FMAS	No	Public Bidding/AMP	N/A	GAA	-	-
	Other Property, Plant and Equipment	Various Offices	No	Public Bidding/AMP	N/A	GAA	-	-
<b>F. ADVERTISING</b>								
	Advertising Expenses	BDO	No	Public Bidding/AMP	N/A	GAA	-	-
	Printing and Publications Expenses	BDO	No	Public Bidding/AMP	N/A	GAA	-	-
<b>G. RENT/LEASE</b>								
	Rents/Lease Expenses	BAC	No	Public Bidding/AMP	N/A	GAA	-	-
<b>H. TRAVELLING EXPENSES</b>								
	Local	Various Offices	No	Public Bidding/AMP	N/A	GAA	20,000.00	-
<b>J. TRAINING EXPENSES</b>								
		Various Offices	No	Public Bidding/AMP	N/A	GAA	20,000.00	-
						<b>Sub-total</b>	<b>115,000.00</b>	
						<b>TOTAL</b>	<b>9,770,000.00</b>	
<b>INSTRUCTION EXPENSES</b>								
	Curriculum and Instruction	Various Offices	No	Public Bidding/AMP	N/A	GAA/STF	-	-
	LET In house Review/Final Coaching	Various Offices	No	Public Bidding/AMP	N/A	STF	200,000.00	-
	Procurement of Books/ebooks	Various Offices	No	Public Bidding/AMP	N/A	STF	300,000.00	-
	Accreditation	Various Offices	No	Public Bidding/AMP	N/A	STF	130,000.00	-
	ISO	Various Offices	No	Public Bidding/AMP	N/A	STF	155,000.00	-
	Student Development and Welfare							
	Growth Session/Mental Health Program (undergraduate and	Various Offices	No	Public Bidding/AMP	N/A	STF	50,000.00	-
	Orientation (Undergraduate/Graduate)	Various Offices	No	Public Bidding/AMP	N/A	STF	10,000.00	-
	Job Fair	Various Offices	No	Public Bidding/AMP	N/A	STF	9,000.00	-
	Purchase of Psychological Test	Various Offices	No	Public Bidding/AMP	N/A	STF	60,000.00	-
	<b>Quality Assurance</b>							
	ISO	Various Offices	No	Public Bidding/AMP	N/A	STF	236,000.00	-
<b>RESEARCH EXPENSES</b>								
		Various Offices	No	Public Bidding/AMP	N/A	STF	236,000.00	-
<b>EXTENSION EXPENSES</b>								
		Various Offices	No	Public Bidding/AMP	N/A	STF	236,000.00	-
<b>ATHLETIC EXPENSES</b>								
		Various Offices	No	Public Bidding/AMP	N/A	STF	50,000.00	-
<b>CULTURAL EXPENSES</b>								
		Various Offices	No	Public Bidding/AMP	N/A	STF	135,000.00	-
<b>REPAIRS/CAPITAL OUTLAY/ CONSTRUCTION</b>								
	PNU 3.0							-
	Sounds and Lights - Gymnasium	FMAS	No	Public Bidding/AMP	N/A	STF	100,000.00	-
	Plant Boxes	FMAS	No	Public Bidding/AMP	N/A	STF	80,000.00	-
	Water System (Library and extended building)	FMAS	No	Public Bidding/AMP	N/A	STF	80,000.00	-
	Emergency Repair/Maintenance	FMAS	No	Public Bidding/AMP	N/A	STF	100,000.00	-
	Improvement of Perimeter Fence/Plastering	FMAS	No	Public Bidding/AMP	N/A	STF	50,000.00	Philippine Normal University
	Improvement of Campus Oval	FMAS	Yes	Public Bidding/AMP	N/A	STF	50,000.00	BOARD OF REGENTS
	Inno Hub	FMAS	No	Public Bidding/AMP	N/A	STF	500,000.00	
	Furnitures and Fixtures	FMAS	Yes	Public Bidding	N/A	STF	415,000.00	
	Phase 3 Classroom Building	FMAS	No	Public Bidding/AMP	N/A	STF	1,000,000.00	APPROVED
	Drainage System	FMAS	No	Public Bidding/AMP	N/A	STF	150,000.00	
	Storage Room for Gymnasium Equipment	FMAS	No	Public Bidding/AMP	N/A	STF	150,000.00	Resolution No.: U-3305
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Water Potability Machine for Campus Water System	FMAS	No	Public Bidding/AMP	N/A	STF	80,000.00	
PNU Signage	FMAS	No	Public Bidding/AMP	N/A	STF	100,000.00	
<b>GENERAL ADMINISTRATION</b>							
<b>Faculty and Staff Development</b>							
Attendance to Webinars, Trainings and workshops (Participant and Presenter) including attendance to short courses	Various Offices	No	Public Bidding/AMP	N/A	STF	86,000.00	
Health and Wellness Program for Students	Various Offices	No	Public Bidding/AMP	N/A	STF	50,000.00	
HR-Gearing Up to the Next Normal:In-depth Training of Employees on Workplace Technologies	Various Offices	No	Public Bidding/AMP	N/A	STF	100,000.00	
COVID-19 Support Program (Annual Flu Vaccine & Health Kit Supplies)	Various Offices	No	Public Bidding/AMP	N/A	STF	100,000.00	
<b>CPD Development and Training</b>							
CPD/Training/Advancement Assistance	Various Offices	No	Public Bidding/AMP	N/A	STF	295,000.00	
<b>Campus Development</b>							
International IP World Day / Hubness Day ( IP Region 02 Forum )	Various Offices	No	Public Bidding/AMP	N/A	STF	75,000.00	
IP Month Celebration ( Agta Congress )	Various Offices	No	Public Bidding/AMP	N/A	STF	50,000.00	
Faculty Capacity Building in relation to PNUNL Hubness (Immersion/Benchmarking)	Various Offices	No	Public Bidding/AMP	N/A	STF	70,000.00	
Celebrations(foundation day, University day, Teachers Day, Christmas	Various Offices	No	Public Bidding/AMP	N/A	STF	200,000.00	
Hubness Anniversary	Various Offices	No	Public Bidding/AMP	N/A	STF	30,000.00	
Campus Development Plan	Various Offices	No	Public Bidding/AMP	N/A	STF	11,000.00	
<b>Mandatory Items</b>	Various Offices	No	Public Bidding/AMP	N/A	STF	2,490,000.00	
<b>SUPPLEMENTAL</b>							
Procurement of White / Green Board for Albano and Dy Buildings	FMAS	No	Public Bidding/AMP	N/A	CONTINUING	80,000.00	
Repair/Improvement of Ceiling for HE; LRC; OSS; SCIENCE Building	FMAS	No	Public Bidding/AMP	N/A	CONTINUING	290,000.00	
Procurement of Trash Bins for Various Buildings	FMAS	No	Public Bidding/AMP	N/A	CONTINUING	100,000.00	
Provision of Signages, signals, reminders on health and safety protocols for Various Buildings	FMAS	No	Public Bidding/AMP	N/A	CONTINUING	100,000.00	
Repair/Improvement of CR Abuan for Abuan Building	FMAS	No	Public Bidding/AMP	N/A	CONTINUING	60,000.00	
Repair/Improvement of Ceiling; Gutters; Door and Door knobs for Normal Hall - Ladies Dormitory	FMAS	No	Public Bidding/AMP	N/A	CONTINUING	150,000.00	
Repair/Improvement of Female Comfort Room for Tomas Building	FMAS	No	Public Bidding/AMP	N/A	CONTINUING	250,000.00	
Repair/Improvement of Covered Walk from SBDRRMC Building to Home Economics Building	FMAS	No	Public Bidding/AMP	N/A	CONTINUING	340,000.00	
Repair/Improvement of Plant Box for Science; OSS; LRC; ilovePNUNL Signage	FMAS	No	Public Bidding/AMP	N/A	CONTINUING	80,000.00	

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*[Signature]*

Repair/Improvement of Paneled doors for Science; OSS; LCR; Jr. Dy 2 Buildings	FMAS	No	Public Bidding/AMP	N/A	CONTINUING	97,000.00	
Repair/Improvement of Model Classroom for Limited Face to Face (Dy Building - Room 301 to 303)	FMAS	No	Public Bidding/AMP	N/A	CONTINUING	400,000.00	
Procurement of Various Books for the PNUNL Library	LIB	No	Public Bidding/AMP	N/A	CONTINUING	350,000.00	
Prtocurement of Flexible Learning Resource Center (FLERC) & Knowledge Management Office (KMO) IT Equipment	KMO	No	Public Bidding/AMP	N/A	CONTINUING	843,200.00	
					<b>TOTAL</b>	<b>9,114,200.00</b>	<b>2,345,000.00</b>
					<b>GRAND TOTAL</b>		<b>21,229,200.00</b>

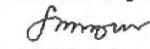
Prepared by:

  
**AGNES S. REYES**  
 Chairperson, Bids and Awards Committee

Certified Funds Available:

  
**MARVIN E. LUCENA**  
 Budget Officer

Recommending Approval:

  
**LETICIA N. AQUINO**  
 Executive Director & Provost

Approved by:

  
**BERT J. TUGA**  
 President

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**Annual Procurement Plan for CY 2022**  
**South Luzon**

Code (PAP)	Procurement / Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
					Advertisement/Po sting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MODE	CO
<b>A. SUPPLIES AND MATERIALS</b>												
Office Supplies	Various Offices	No	AMP	Public Bidding/	1st - 4th Quarter				GAA	150,000.00	150,000.00	
Other Supplies and Materials	Various Offices	No	AMP	Public Bidding/	1st - 4th Quarter				GAA	250,000.00	250,000.00	
Accountable Forms	Cashier	No	AMP	Public Bidding/	1st - 4th Quarter				GAA	0.00	0.00	
Medical Dental and Laboratory Supplies	Campus Clinic	No	AMP	Public Bidding/	1st - 4th Quarter				GAA	25,000.00	25,000.00	
Pandemic Supplies	Campus Clinic	No	AMP	Public Bidding/	1st - 4th Quarter				GAA	100,000.00	100,000.00	
Fuel, Oil and Lubricants	SPO/FMAS	No	AMP	Public Bidding/	1st - 4th Quarter				GAA	35,000.00	35,000.00	
Other Property, Plant and Equipment	SPO/FMAS	No	AMP	Public Bidding/	1st - 4th Quarter				GAA	0.00	0.00	
Furniture and Fixtures for Director of Finance Office	Finance	No	AMP	Public Bidding/	2nd - 4th Quarter				GAA/STF	20,000.00	20,000.00	
Tiles and other materials for Repair of BDO Office	BDO	No	AMP	Public Bidding/	3rd - 4th Quarter				GAA/STF	50,000.00	50,000.00	
Books and other Instructional Materials	Library	Yes	AMP	Public Bidding/	1st - 4th Quarter				GAA/STF	100,000.00	100,000.00	
<b>B. UTILITIES</b>												
Water Services	Admin.	No	AMP	Public Bidding/	1st - 4th Quarter				GAA	0.00	0.00	
Electricity Services	Admin.	No	AMP	Public Bidding/	1st - 4th Quarter				GAA/STF	475,000.00	475,000.00	
<b>C. COMMUNICATION EXPENSES</b>												
Postage and Courier Services	Various Offices	No	AMP	Public Bidding/					GAA/STF	5,000.00	5,000.00	
Telephone Expenses	Various Offices	No	AMP	Public Bidding/	1st - 4th Quarter				GAA	77,000.00	77,000.00	
Internet Subscriptions	Various Offices	No	AMP	Public Bidding/	1st - 4th Quarter				GAA	285,000.00	285,000.00	
Cable, Satellite, Telegraph and Radio	Admin.	No	AMP	Public Bidding/	1st - 4th Quarter				GAA/STF	0.00	0.00	
<b>D. GENERAL/MAINTENANCE SERVICES</b>												
Janitorial Services	Admin.	No	AMP	Public Bidding/	1st - 4th Quarter				GAA	0.00	0.00	
Security Services	Admin.	Yes	AMP	Public Bidding/	October-December 2021				GAA/STF	950,000.00	950,000.00	
Other General Services	Admin.	No	AMP	Public Bidding/	1st - 4th Quarter				GAA	0.00	0.00	
<b>E. ADVERTISING</b>												
Advertising Expenses	Admin.	No	AMP	Public Bidding/	1st - 4th Quarter				GAA/STF	5,000.00	5,000.00	
<b>F. PRINTING AND PUBLICATION</b>												
Printing and Publication	Admin.	No	AMP	Public Bidding/	1st - 4th Quarter				GAA	15,000.00	15,000.00	

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<b>G. SUBSCRIPTION</b>											
	Library and Other Reading Materials Subscription	Library	No	Public Bidding/ AMP	1st - 4th Quarter			GAA/STF	<b>10,000.00</b>	10,000.00	
	Other Subscriptions (Zoom etc.)	Admin.	No	Public Bidding/ AMP	1st - 4th Quarter			GAA/STF	<b>10,000.00</b>	10,000.00	
<b>H. TRAVEL EXPENSES</b>											
	Airfare/Land Transportation	Various Offices	No	Public Bidding/ AMP	1st - 4th Quarter			GAA/STF	<b>0.00</b>	0.00	
	Representation Expenses	EDP	No	Public Bidding/ AMP	1st - 4th Quarter			GAA	<b>95,000.00</b>	95,000.00	
<b>I. TRAINING EXPENSES</b>											
	Fair, Food and Venue and Accomodation	Various Offices	No	Public Bidding/ AMP	1st - 4th Quarter			GAA/STF	<b>0.00</b>	0.00	
<b>J. INSURANCE</b>											
	Insurance (Vehicle, PPE and DOLI)	Admin.	No	Public Bidding/ AMP	1st - 4th Quarter			GAA	<b>20,000.00</b>	20,000.00	
<b>K. RENT</b>											
0	Rent (Equipment/Vehicle)	Admin.	No	Public Bidding/ AMP	1st - 4th Quarter			GAA/STF	<b>10,000.00</b>	10,000.00	
<b>L. OTHER GENERAL SERVICES/PREVENTIVE SERVICES</b>											
	Preventive maintenance (Equipments)	FMAS	No	Public Bidding/ AMP	1st - 4th Quarter			GAA	<b>50,000.00</b>	50,000.00	
	Other Preventive Maintenance (Facilities)	FMAS	No	Public Bidding/ AMP	1st - 4th Quarter			GAA	<b>325,000.00</b>	325,000.00	
	Furniture and Fixtures	FMAS	No	Public Bidding/ AMP	1st - 4th Quarter			GAA	<b>28,500.00</b>	28,500.00	
	Vehicle maintenance	FMAS	No	Public Bidding/ AMP	2nd - 4th Quarter			GAA	<b>50,000.00</b>	50,000.00	
<b>M. PROGRAMS/ACTIVITIES/PROJECTS</b>											
	<b>CURRICULUM AND INSTRUCTIONS</b>										
		IM Review and Development	Academics	No	Public Bidding/ AMP	1st - 4th Quarter			STF	<b>10,000.00</b>	10,000.00
	Curricular Innovation Workshop	Academics	No	Public Bidding/ AMP	1st - 4th Quarter			STF	<b>30,000.00</b>	30,000.00	
	Academic Planning/ Faculty Summit	Academics	No	Public Bidding/ AMP	1st - 4th Quarter			STF	<b>100,000.00</b>	100,000.00	
	Midyear/Quarterly review of IPCR and OPCR	Academics	No	Public Bidding/ AMP	1st - 4th Quarter			GAA	<b>100,000.00</b>	100,000.00	
	NC-tization of BTLE Students	Academics	No	Public Bidding/ AMP	1st - 4th Quarter			STF	<b>20,000.00</b>	20,000.00	
	Provision of OTG USB for freshmen	Acad/SPO	No	Public Bidding/ AMP	1st-2nd Quarter			STF	<b>100,000.00</b>	100,000.00	
	IM Summit	Academics	No	Public Bidding/ AMP	1st - 4th Quarter			GAA	<b>100,000.00</b>	100,000.00	
	Faculty Capacity Building on the use of LMS	Academics	No	Public Bidding/ AMP	1st - 4th Quarter			GAA	<b>100,000.00</b>	100,000.00	
	E-Modules Development Workshop	Academics	No	Public Bidding/ AMP	1st - 4th Quarter			GAA	<b>100,000.00</b>	100,000.00	
	<b>RESEARCH AND PUBLICATION</b>										
	LUKAD Journal Management	Academics	No	Public Bidding/AMP	1st - 4th Quarter			GAA	<b>150,000.00</b>	150,000.00	
	Faculty-Staff-Student Research Mentoring 2.0	Academics	No	Public Bidding/AMP	1st - 4th Quarter			GAA	<b>150,000.00</b>	150,000.00	
	Faculty and Alumni Research Collaboration	Academics	No	Public Bidding/AMP	1st - 4th Quarter			GAA	<b>100,000.00</b>	100,000.00	

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Purchase of Research Software Solutions (SPSS & Nvivo)		Academics	No	Public Bidding/AMP	1st - 4th Quarter			STF	200,000.00	200,000.00	
<b>EXTENSION and ALUMNI SERVICES</b>											
Kamalayang Sumasakalikasan Community Tree Planting Program	Acad/Extension	No	Public Bidding/AMP		1st - 4th Quarter			GAA	5,000.00	5,000.00	
Community Fitness Wellness in adopted Barangay via ZOOM	Acad/Extension	No	Public Bidding/AMP		1st - 4th Quarter			GAA	10,000.00	10,000.00	
Conduct Training on various skills competences offered by TESDA	Acad/Extension	No	Public Bidding/AMP		1st - 4th Quarter			GAA	30,000.00	30,000.00	
ASQUE- Training on Stress Management and its coping mechanism to all ALS clientele	Acad/Extension	No	Public Bidding/AMP		1st - 4th Quarter			GAA	5,000.00	5,000.00	
Educational caravan from other SUC's	Acad/Extension	No	Public Bidding/AMP		1st - 4th Quarter			GAA	0.00		
Webinar on maximizing the use of Google application for digitization of traditional practices	Acad/Extension	No	Public Bidding/AMP		1st - 4th Quarter			GAA	15,000.00	15,000.00	
DEAR- Lingap-Kapwa sa Pamayanan - Conduct training about Disaster Emergency and Relief	Acad/Extension	No	Public Bidding/AMP		1st - 4th Quarter			GAA	30,000.00	30,000.00	
Relief operation for natural calamities	Acad/Extension	No	Public Bidding/AMP		1st - 4th Quarter			GAA	20,000.00	20,000.00	
Calamity Response Training	Acad/Extension	No	Public Bidding/AMP		1st - 4th Quarter			GAA	10,000.00	10,000.00	
LCB- Leadership and Advancement Training for Community	Acad/Extension	No	Public Bidding/AMP		1st - 4th Quarter			GAA	10,000.00	10,000.00	
Workshop on effective Parenting during Pandemic time	Acad/Extension	No	Public Bidding/AMP		1st - 4th Quarter			GAA	10,000.00	10,000.00	
Capacity building for all Sangguniang Kabataan Officials from Lopez via ZOOM	Acad/Extension	No	Public Bidding/AMP		1st - 4th Quarter			GAA	15,000.00	15,000.00	
ACT LIFE Conduct an impact research study at Adopted Barangay (LAGUNA)	Acad/Extension	No	Public Bidding/AMP		1st - 4th Quarter			STF	50,000.00	50,000.00	
<b>SUPPORT to EXTENSION PROGRAM (ADMIN)</b>											
Provision of supplies and materials for the construction of Bird Viewing Area at Lalaguna Marshland	Admin/Extension	No	Public Bidding/AMP		1st - 4th Quarter			STF	50,000.00	50,000.00	
"ISKOL mo, Kalina ko" - provide assistance and support to the adopted school.	Admin/Extension	No	Public Bidding/AMP		1st - 4th Quarter			STF	50,000.00	50,000.00	
<b>PNUSL 2.0 ( Facilities Development and Administrative Services)</b>											
<b>CAMPUS ELECTRICAL UPGRADE PHASE II</b>	FMAS	No	Public Bidding/AMP		1st - 4th Quarter 2021			GAA			
a. Rewiring of electrical lines											
b. Replacement of Panel Board (Admin Building)											
c. Electrical line distribution											
<b>REPAIR and REHABILITATION of SCHOOL BUILDINGS/FACILITIES</b>											
a. Vehicle main gate	FMAS	No	Public Bidding/AMP		1st - 2nd Quarter			GAA	85,000.00	85,000.00	
b. Garage gate	FMAS	No	Public Bidding/AMP		1st - 2nd Quarter			GAA	50,000.00	50,000.00	
c. Perimeter fence between LCNHS and PNUSL	FMAS	No	Public Bidding/AMP		1st - 2nd Quarter			GAA	50,000.00	50,000.00	
d. Restoration of water source	FMAS	No	Public Bidding/AMP		2nd-3rd Quarter			GAA	50,000.00	50,000.00	
e. Doors and windows of classrooms at Nantes Building	FMAS	No	Public Bidding/AMP		1st - 2nd Quarter			GAA	100,000.00	100,000.00	
f. Provision of open canal	FMAS	No	Public Bidding/AMP		3rd-4th Quarter			GAA	50,000.00	50,000.00	
g. Telephone system rehabilitation	FMAS	No	Public Bidding/AMP		2nd-4th Quarter			GAA	50,000.00	50,000.00	
h. Fire alarm installation	FMAS	No	Public Bidding/AMP		2nd-4th Quarter			GAA	15,000.00	15,000.00	

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	PROCUREMENT (Equipment)							
a. Additional air conditioning units/electric fan	SPO/Procurement	No	Public Bidding/ AMP	2nd-4th Quarter	STF	180,000.00	180,000.00	
b. Tablet for Administrative COS employees	SPO/Procurement	No	Public Bidding/ AMP	1st -2nd Quarter	STF	90,000.00	90,000.00	
c. Digital camera and accessories	SPO/Procurement	No	Public Bidding/ AMP	1st -3rd Quarter	STF	80,000.00	80,000.00	
d. PABX and additional telephone units	SPO/Procurement	No	Public Bidding/ AMP	1st -2nd Quarter	STF	150,000.00	150,000.00	
e. Three (3) Laptop for EDP, ACAD and ADMIN Offices	Various Offices	No	Public Bidding/ AMP	1st -2nd Quarter	GAA	150,000.00	150,000.00	
<b>MODERNIZATION of ADMIN BUILDING</b>								
a. Solar panel installation	FMAS	No	Public Bidding/ AMP	2nd-4th Quarter	GAA	100,000.00	100,000.00	
<b>UPGRADE OF UNIVERSITY CLINIC FACILITIES AND SERVICES</b>								
b. Breastfeeding Area and Day Care Center	Campus Clinic	No	Public Bidding/ AMP	2nd-3rd Quarter	GAA	50,000.00	50,000.00	
c. Procurement of dental chair and basic tools	Campus Clinic	No	Public Bidding/ AMP	1st -3rd Quarter	GAA	150,000.00	150,000.00	
<b>EXPANSION OF PNUSL CAMPUS</b>								
a. Acquisition of additional lot				1st-4th Quarter		0.00		
<b>DEVELOPMENT OF e-SERVICE</b>								
a. Preparation of documents for e-services	Admin	No	Public Bidding/ AMP	1st -3rd Quarter	GAA	35,000.00	35,000.00	
b. Admission Automated System	Admin/Registrar	No	Public Bidding/ AMP	2nd -3rd Quarter	GAA	50,000.00	50,000.00	
c. Digitization of Student Record	Admin/Registrar	No	Public Bidding/ AMP	3rd -3rd Quarter	STF	500,000.00	500,000.00	
<b>ICTization</b>								
a. Hiring of web developer	Admin	No	Public Bidding/ AMP	1st-4th Quarter	GAA	200,000.00	200,000.00	
<b>UPGRADING OF MULTIMEDIA STUDIO ROOM</b>								
a. Interior design	KMO	No	Public Bidding/ AMP	1st - 4th Quarter	GAA	50,000.00	50,000.00	
b. Purchase of additional multimedia equipment	KMO	No	Public Bidding/ AMP	1st - 4th Quarter	STF	120,000.00	120,000.00	
<b>KNOWLEDGE AUDIT and KMO DIAGNOSTICS</b>								
a. Campus Events and Activities online promotional ads	KMO	No	Public Bidding/ AMP	1st - 4th Quarter	GAA	75,000.00	75,000.00	
<b>STUDENT DEVELOPMENT and WELFARE</b>								
Student Recruitment Program	OSS	No	Public Bidding/ AMP	1st-4th Quarter	STF	20,000.00	20,000.00	
Support Service/Programs (Scholarships, Trainings, Peer Counselors Training )	OSS	No	Public Bidding/ AMP	4th Quarter	STF	50,000.00	50,000.00	
Student Leadership Support Program	OSS	No	Public Bidding/ AMP	1st-4th Quarter	STF	70,000.00	70,000.00	
COVID-19 Crisis Support Program	OSS	No	Public Bidding/ AMP	1st-4th Quarter	STF	50,000.00	50,000.00	
Student Assistancehip Program	OSS	No	Public Bidding/ AMP	1st-4th Quarter	STF	100,000.00	100,000.00	
Student Orientation for AY 2021-2022	OSS	No	Public Bidding/ AMP	1st -2nd Quarter	STF	0.00		
Project TANGLAW	OSS	No	Public Bidding/ AMP	1st-4th Quarter	STF	50,000.00	50,000.00	

Philippine Normal University  
BOARD OF REGENTS

APPROVED

Resolution No.: U-3395  
Date: March 28, 2022



Philippine Normal University  
BOARD OF REGENTS

APPROVED

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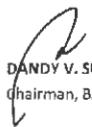


Online BLEPT Review Program	BDO	No	Public Bidding/ AMP	1st-4th Quarter	STF	200,000.00	200,000.00	
LUKAD Conference	Acad	No	Public Bidding/ AMP	1st-4th Quarter	GAA	100,000.00	100,000.00	
i-Saknungan	Acad	No	Public Bidding/ AMP	1st-4th Quarter	GAA	100,000.00	100,000.00	
Career Service Sub and Professional Examination Review	Admin/BDO	No	Public Bidding/ AMP	1st-4th Quarter	STF	150,000.00	150,000.00	
Diploma of Teaching Reading (CPD)	Acad	No	Public Bidding/ AMP	1st-4th Quarter	STF	50,000.00	50,000.00	
<b>SPORTS and CULTURE</b>								
Participation in the different Programs inside and outside the University	CASDU	No	Public Bidding/ AMP	1st-4th Quarter	STF	20,000.00	20,000.00	
Purchase of Performing Groups costumes	CASDU	No	Public Bidding/ AMP	1st-4th Quarter	STF	100,000.00	100,000.00	
Purchase of sports equipment	Procurement	No	Public Bidding/ AMP	1st-4th Quarter	STF	100,000.00	100,000.00	
Online e-Sportsfest	CASDU	No	Public Bidding/ AMP	1st-4th Quarter	STF	30,000.00	30,000.00	
Online Training of Performing Groups	CASDU	No	Public Bidding/ AMP	1st-4th Quarter	STF	150,000.00	150,000.00	
Museum Development	KMO	No	No	1st-4th Quarter	STF	40,000.00	40,000.00	
<b>CONTINUING PROGRAMS AND PROJECTS</b>								
Project CART	Acad	No	Public Bidding/ AMP	1st-4th Quarter	STF	250,000.00	250,000.00	
Faculty and Staff Development								
SWOT Analysis and Risk Opportunities Workshop								
Advocacy and Research								
Technical Staff Salary								
Electrical Upgrade	Admin	No	Public Bidding/ AMP	1st-4th Quarter	STF	2,500,000.00	2,500,000.00	
Smart Campus Project by CHED	Admin	No	Public Bidding/ AMP	1st-4th Quarter	STF	1,400,000.00	1,400,000.00	
<b>PREPARATION FOR LIMITED FACE TO FACE</b>								
Repair and Rehab of classroom and laboratory rooms	Admin	No	Public Bidding/ AMP	1st-4th Quarter	STF	450,000.00	450,000.00	
Provision of signages for Health Programs	Admin	No	Public Bidding/ AMP	1st-4th Quarter	STF	50,000.00	50,000.00	
Procurement of additional equipments for Limited Face to Face	Procurement	No	Public Bidding/ AMP	1st-4th Quarter	STF	500,000.00	500,000.00	
<b>REGULAR ACTIVITIES</b>								
a. Regular Activities								
University Day	Admin	No	Public Bidding/ AMP	1st Quarter	GAA/STF	50,000.00	50,000.00	
Founding Anniversary	Admin	No	Public Bidding/ AMP	3rd Quarter	GAA/STF	50,000.00	50,000.00	
Nutrition Month	Admin	No	Public Bidding/ AMP	3rd Quarter	GAA/STF	15,000.00	15,000.00	Philippine Normal University
Buwan ng Wilka	Admin	No	Public Bidding/ AMP	3rd Quarter	GAA/STF	15,000.00	15,000.00	BOARD OF REGENTS
Teachers Month Celebration	Admin	No	Public Bidding/ AMP	4th Quarter	GAA/STF	15,000.00	15,000.00	APPROVED
Christmas and Year-end Celebration	Admin	No	Public Bidding/ AMP	4th Quarter	GAA/STF	50,000.00	50,000.00	

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Baccalaureate	Admin	No	Public Bidding/ AMP	4th Quarter	GAA/STF	50,000.00	50,000.00	
Sulu	Admin	No	Public Bidding/ AMP	4th Quarter	GAA/STF	100,000.00	100,000.00	
Commencement	Admin	No	Public Bidding/ AMP	4th Quarter	GAA/STF	100,000.00	100,000.00	
GENERAL ADMINISTRATIVE SERVICES (MANDATORY) including FIDUCIARY and REGULAR TRUST FUND								
MANDATORY	Acad/Admin	No	Public Bidding/ AMP	1st-4th Quarter	GAA/STF	5,965,972.28	5,965,972.28	
					GRAND TOTAL	21,441,472.28		

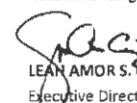
Prepared by:

  
DANDY V. SURIO  
Chairman, BAC

Certified Funds Available / Certified Appropriate Funds Available:

  
PRESSIE E. RECOMENDABLE  
In-charge, Accounting Office

Recommending Approval:

  
LEÁN AMOR S. CORTEZ  
Executive Director and Provost

Approved by:

  
BERT J. TUGA  
President

Subject to approval by the Board of Regents

Philippine Normal University  
BOARD OF REGENTS

APPROVED

Resolution No.: U-3795  
Date: March 28, 2022





Republic of the Philippines  
**PHILIPPINE NORMAL UNIVERSITY VISAYAS**  
The National Center for Teacher Education  
Cadiz City, Negros Occidental

**Updated Annual Procurement Plan (APP)**

**Fiscal Year 2022**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)							
					Advertisement/Posting of IB/REI	Submission/Open Ing of Bids	Notice of Award	Contract Signing		Total	GAA (Current)	GAA (Continuing)	STF	CO	Other Fiduciary Fund		
<b>A. PROCUREMENT OF GOODS AND SERVICES</b>																	
Office Supplies	Various Offices	No		alternative method	1st - 4th Quarter				GAA	900,000.00	900,000.00						
					1st - 4th Quarter				STF	20,000.00			20,000.00				
Fuel, Oil and Lubricants	FMAS	No		alternative method	1st - 4th Quarter				GAA	100,000.00	100,000.00						
					1st - 4th Quarter												
Other Supply and Materials	Various Offices	No		alternative method	1st - 4th Quarter				GAA		500,000.00	1,066,450.00					
					1st - 4th Quarter				STF				235,000.00				
Books and Other Instructional Materials	Library	No		alternative method	1st - 4th Quarter				GAA		350,000.00						
					1st - 4th Quarter				STF				200,000.00				
Utilities		No															
Water Services	Various Office	No		alternative method	1st - 4th Quarter				GAA		500,000.00						
Electricity Services	Various Office	No		alternative method	1st - 4th Quarter				GAA		1,200,000.00						
Communication					1st - 4th Quarter												
Postage and Courier Services	Various Offices	No		alternative method	1st - 4th Quarter				GAA		50,000.00						
									STF				5,000.00				
Landline (Telephone Expenses)	Various Offices	No		alternative method	1st - 4th Quarter				GAA		120,000.00						
Mobile (Telephone Expenses)	Various Office	No		alternative method	1st - 4th Quarter				GAA		100,000.00						
Internet Subscriptions	Various Offices	No		alternative method	1st - 4th Quarter				GAA		400,000.00						
Janitorial Services	FMAS	Yes	Competitive Public Bidding		1st - 4th Quarter				GAA		1,500,000.00						
Security Services	FMAS	Yes	Competitive Public Bidding		1st - 4th Quarter				GAA		1,500,000.00						
Other General Services	Various Offices	No	alternative method		1st - 4th Quarter				STF				1,215,000.00				
Advertising	Various Offices	No	alternative method		1st - 4th Quarter				GAA		50,000.00						
Taxes, Insurance and Other Fees																	
Insurance	FMAS	No	alternative method		1st - 4th Quarter				GAA		200,000.00						
Fidelity Bond Premium	Various Offices	No	alternative method		1st - 4th Quarter				GAA		30,000.00						
Other Subscription Expenses	Various Offices	No	alternative method		1st - 4th Quarter				GAA		50,000.00						
Library and Other Reading Materials	Library	No	alternative method		1st - 4th Quarter				GAA		50,000.00						
Subscription Expenses																	

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Rental	DFA	No	alternative method	1st - 4th Quarter	GAA		20,000.00				
Training Expenses	Various Offices	No	alternative method	1st - 4th Quarter	GAA		500,000.00	285,455.47			
			alternative method	1st - 4th Quarter	STF				904,000.00		

**B. REPAIR AND MAINTENANCE**

Repair and Maintenance (Buildings and Others)	FMAS	No	alternative method	1st - 4th Quarter	GAA		500,000.00				
Repair and Maintenance (Office Equipment)	FMAS	No	alternative method	1st - 4th Quarter	GAA		200,000.00				
Repair and Maintenance (Motor Vehicles)	FMAS	No	alternative method	1st - 4th Quarter	GAA		100,000.00				
Repair and Maintenance (Furniture and Fixtures)	FMAS	No	alternative method	1st - 4th Quarter	GAA		30,000.00				
Repair and Maintenance (Other Property, Plant)	FMAS	No	alternative method	1st - 4th Quarter	GAA		200,000.00				
Improvement of Restrooms of Techno Bldng	FMAS	No	Competitive Public Bidding	1st - 4th Quarter	STF				1,000,000.00		
SMART Campus Project by CHED	KMO	No	Competitive Public Bidding	1st - 4th Quarter	STF				1,400,000.00		

**C. OTHER PAPS**

Travelling	Various Offices	No	alternative method	1st - 4th Quarter	GAA		450,000.00					
			alternative method	1st - 4th Quarter	STF				265,000.00			
Printing and Publication Expenses	Various Offices	No	alternative method	1st - 4th Quarter	GAA		100,000.00					
Representation Expenses	Various Offices	No	None	1st - 4th Quarter	GAA		100,000.00					
Membership Dues and Contributions to	Various Offices	No	None	1st - 4th Quarter	STF				30,000.00			
Consultancy	Various Offices	No	alternative method	1st - 4th Quarter	GAA		70,000.00					
Legal Services	Various Offices	No	None	1st - 4th Quarter	GAA		40,000.00					
Other Professional Services	Various Offices	No	None	1st - 4th Quarter	GAA		100,000.00					
				1st - 4th Quarter	STF				100,000.00			
Medical, Dental, and Laboratory and Supplies Expenses	Various Offices	No	alternative method	1st - 4th Quarter	GAA		50,000.00					
Building and Structures	Various Offices	No	alternative method	1st - 4th Quarter	STF				2,131,042.82			
Office Equipment	Various Offices	No	alternative method	1st - 4th Quarter	STF				300,000.00			
ICT Equipment	Various Offices	No	alternative method	1st - 4th Quarter	STF				525,000.00			
Motor Vehicles	FMAS	No	alternative method	1st - 4th Quarter	STF				100,000.00			
Furnitures and Fixtures	Various Offices	No	alternative method	1st - 4th Quarter	STF				875,000.00			
Other PPEs	Various Offices	No	alternative method	1st - 4th Quarter	STF				1,296,501.16			
Project CART	Extension	No	alternative method	1st - 4th Quarter	STF				182,420.65			
IGP	BDO	No	alternative method	1st - 4th Quarter	STF				1,400,000.00			
Regular Trust Fund	Various Offices	No	alternative method	1st - 4th Quarter	STF				1,576,000.00			
							25,171,870.20	10,060,000.00	1,351,905.47	3,156,420.65	7,627,544.08	2,976,000.00

Prepared by:

  
**JANINE MARIE L. ESPANOLA**  
 BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

  
**SARA CAMILLE T. SADIA**  
 Accountant I

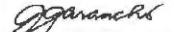
Recommending Approval:

  
**DENMARK L. YONSON, PhD**  
 Executive Director and Provost

Approved by:

  
**BERT J. TUGA, PhD**

Endorsed by:

  
**GLICERIA ARLYN G. GARANCHO, EdD**  
 Chairman, BAC

Office of the President  
**Philippine Normal University**  
**BOARD OF REGENTS**

**APPROVED**

Resolution No.: U-3395  
 Date: March 28, 2022

PNU MINDANAO ANNUAL PROCUREMENT PLAN Fiscal Year 2022									
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement? YES/NO	Mode of Procurement	Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
						Total	MOOE	CO	
	Travelling Expenses	Administration/Academics		Public Bidding/AMP	GAA	450,000.00	450,000.00		
	Training Expenses	Administration/Academics		Public Bidding/AMP	GAA	500,000.00	500,000.00		
	Office Supplies Expenses	Administration/Academics		Public Bidding/AMP	GAA	900,000.00	900,000.00		
	Medical, Dental and Laboratory Supplies Expenses	Medical/ Dental Clinic		Public Bidding/AMP	GAA	50,000.00	50,000.00		
	Fuel, Oil and Lubricants Expenses	Administration		Public Bidding/AMP	GAA	100,000.00	100,000.00		
Knowledge Management	Textbooks and Instructional Materials Expenses	Library		Public Bidding/AMP	GAA	350,000.00	350,000.00		
	Other Supplies and Materials Expenses	Administration/Academics		Public Bidding/AMP	GAA	500,000.00	500,000.00		
	Water Expenses	Administration			GAA	200,000.00	200,000.00		
	Electricity Expenses	Administration			GAA	1,200,000.00	1,200,000.00		
	Postage and Courier Services	Administration		Public Bidding/AMP	GAA	50,000.00	50,000.00		
Mandatory Expenses	Telephone Expenses-mobile	Administration		Public Bidding/AMP	GAA	100,000.00	100,000.00		
Mandatory Expenses	Telephone Expenses-landline	Administration		Public Bidding/AMP	GAA	120,000.00	120,000.00		
Mandatory Expenses	Internet Subscription Expenses	Administration			GAA	400,000.00	400,000.00		
	Legal Services				GAA	40,000.00	40,000.00		
	Consultancy Services				GAA	70,000.00	70,000.00		
	Other Professional Services				GAA	100,000.00	100,000.00		
Mandatory Expenses	Janitorial Services	Administration	YES	Competitive Public Bidding	GAA/STF	1,300,000.00	1,300,000.00		
Mandatory Expenses	Security Services	Administration	YES	Competitive Public Bidding	GAA/STF	1,800,000.00	1,800,000.00		
<b>Repairs &amp; Maintenance -Building and Structures</b>									
PNU 3.0	Repair and renovation of Outdoor Stage	Administration		Public Bidding/AMP	GAA	150,000.00	150,000.00		
PNU 3.0	Repair and renovation of Faculty Dormitory	Administration		Public Bidding/AMP	GAA	150,000.00	150,000.00		
PNU 3.0	Repair of Building and Other Structures	Administration		Public Bidding/AMP	GAA	1,000,000.00	1,000,000.00		
	Repairs & Maintenance -Office Equipment	Administration		Public Bidding/AMP	GAA	200,000.00	200,000.00		
	Repairs & Maintenance -Motor Vehicles	Administration		Public Bidding/AMP	GAA	100,000.00	100,000.00		
	Repairs & Maintenance -Furniture and Fixtures	Administration		Public Bidding/AMP	GAA	30,000.00	30,000.00		

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Repairs & Maintenance-Other Property, Plant & Equipment								
PNU 3.0	Repair of security system	Administration		Public Bidding/AMP	GAA	50,000.00	50,000.00	
PNU 3.0	Repair of Other PPE	Administration		Public Bidding/AMP	GAA	150,000.00	150,000.00	
	Fidelity Bond Premiums	Administration			GAA	30,000.00	30,000.00	
Mandatory Expenses	Insurance Expenses	Administration			GAA	200,000.00	200,000.00	
	Advertising Expenses	Administration			GAA	50,000.00	50,000.00	
	Printing and Publication			Public Bidding/AMP	GAA	100,000.00	100,000.00	
	Rents-Equipment			Public Bidding/AMP	GAA	20,000.00	20,000.00	
	Representation Expenses			Public Bidding/AMP	GAA	100,000.00	100,000.00	
Knowledge Management	Library and Other Reading Materials Subscriptions	Library		Public Bidding/AMP	GAA	50,000.00	50,000.00	
	Other Subscription Expenses			Public Bidding/AMP	GAA	50,000.00	50,000.00	
	General Administrative Support Services (Contractual Staff)	Administration			STF	1,500,000.00	1,500,000.00	
PNU 3.0	Campus Landscaping	Administration		Public Bidding/AMP	STF	250,000.00	250,000.00	
	Contractual Engineer	Administration			STF	150,000.00	150,000.00	
	Contractual Faculty	Academics			STF	300,000.00	300,000.00	
Quality Assurance	Quality Assurance	QA Office			STF	1,500,000.00	1,500,000.00	
	Center for Teaching and Learning Activities	CTL			STF	115,000.00	115,000.00	
Community Extension and Alumni	Project CART	CMES			STF	249,200.00	249,200.00	
PNU 3.0	Construction of BIO CHEM Phase 2 (Completion)	Academics		Competitive Public Bidding	STF	2,450,000.00		2,450,000.00
PNU 3.0	Construction of CTL Faculty Room	Academics		Public Bidding/AMP	STF	1,000,000.00		1,000,000.00
PNU 3.0	Conversion of existing office to e-PNU equipment room	Academics		Public Bidding/AMP	STF	110,000.00		110,000.00
PNU 3.0	Procurement of Sound System	Administration		Public Bidding/AMP	STF	300,000.00		300,000.00
PNU 3.0	Laptop and Other ICT Equipment	Administration		Public Bidding/AMP	STF	160,000.00		160,000.00
PNU 3.0	Procurement of University Vehicle	Administration		Competitive Public Bidding	STF	1,200,000.00		1,200,000.00
FATTS	Procurement of FLERCIS Equipment	Academics		Public Bidding/AMP	STF	300,000.00		300,000.00
PNU 3.0	Enhancement of Security System	Administration		Public Bidding/AMP	STF	100,000.00		100,000.00
	Printing and Publication	Academics		Public Bidding/AMP	STF	108,000.00	108,000.00	
	Training Expenses	Academics/Administration		Public Bidding/AMP	STF	793,750.00	793,750.00	

Philippine Normal University  
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APPROVED

Resolution No.: U-3305  
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	Supplies and Materials	Academics/Administration		Public Bidding/AMP	STF	51,500.00	51,500.00		
	Other MOOE	Academics/Administration		Public Bidding/AMP	STF	198,500.00	198,500.00		
	Other MOOE	Business Development Office		Public Bidding/AMP	STF	255,000.00	255,000.00		
Culture and Sports	<b>Cultural</b>				STF	781,614.00	381,614.00	400,000.00	
	Maintenance and Other Operating Expenses (MOOE)	Cultural		Public Bidding/AMP	STF	281,614.00	281,614.00		
	Training	Cultural		Public Bidding/AMP	STF	100,000.00	100,000.00		
	Construction of MCE Center	Cultural		Public Bidding/AMP	STF	400,000.00		400,000.00	
Culture and Sports	<b>Athletic</b>				STF	926,273.94	225,273.94	710,000.00	
	Maintenance and Other Operating Expenses (MOOE)	Athletics		Public Bidding/AMP	STF	126,273.94	126,273.94		
	Sports Equipments	Athletics		Public Bidding/AMP	STF	100,000.00	100,000.00		
	Construction of Sports and Fitness Center	Athletics		Public Bidding/AMP	STF	350,000.00		350,000.00	
	Lightings for Staging of CCF	Athletics		Public Bidding/AMP	STF	350,000.00		350,000.00	
	<b>Library</b>				STF	1,126,300.00	985,300.00	140,000.00	
Knowledge Management	Contractual Staff	Library			STF	350,000.00	350,000.00		
Knowledge Management	Books and Library Materials	Library		Public Bidding/AMP	STF	404,000.00	404,000.00		
Knowledge Management	Membership to Library Organizations	Library		Public Bidding/AMP	STF	10,000.00	10,000.00		
Knowledge Management	Subscription Expenses	Library		Public Bidding/AMP	STF	222,300.00	222,300.00		
Knowledge Management	Library Barcode/Book Scanner	Library		Public Bidding/AMP	STF	140,000.00		140,000.00	
	<b>Medical/Dental</b>					702,650.00	702,650.00	-	
	Maintenance and Other Operating Expenses (MOOE)	Medical/ Dental Clinic		Public Bidding/AMP	STF	267,650.00	267,650.00		
	Contractual Staff	Medical/ Dental Clinic			STF	195,000.00	195,000.00		
	Part-time Professionals (Dentist and Physician)	Medical/ Dental Clinic			STF	240,000.00	240,000.00		
Flexible Learning and Teaching Support(FLATS)	Supply, Delivery and Installation of PNU Mindanao Internet Service	Academics		Public Bidding/AMP	STF	1,400,000.00	1,400,000.00	-	
PNU 3.0	Rehabilitation of AA Building Electrical Connection	Administration		Public Bidding/AMP	STF	555,000.00		555,000.00	
PNU 3.0	<b>Office Equipment and Other PPE</b>			Public Bidding/AMP	STF	890,000.00	-	890,000.00	
	Projectors	Academics		Public Bidding/AMP	STF	295,000.00		295,000.00	
	Photocopier	Administration		Public Bidding/AMP	STF	45,000.00		45,000.00	

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	A3 Printer	Administration		Public Bidding/AMP	STF	50,000.00		50,000.00
	Aircon Units	Administration		Public Bidding/AMP	STF	500,000.00		500,000.00
	Semi-Expendable Office Equipments and Furnitures	Administration		Public Bidding/AMP	STF	50,000.00	50,000.00	
PNU 3.0	Construction of BDO Display Center	Administration		Public Bidding/AMP	STF	400,000.00		400,000.00
	Other Maintenance and Operating Expenses	Administration		Public Bidding/AMP	STF	109,120.36	70,320.36	
PNU 3.0	Chairs and Tables	Academics		PUBLIC BIDDING	GAA Continuing	1,566,800.00	1,566,800.00	
PNU 3.0	Repair and Renovation of Guest House Phase I	Administration		PUBLIC BIDDING	GAA Continuing	2,000,000.00	2,000,000.00	
	Other Professional Services	Administration		Public Bidding/AMP	GAA Continuing	70,000.00	70,000.00	
					TOTAL	32,328,700.30	23,584,908.30	8,705,000.00

Prepared by:

Adeleine M. Costelo-Abrea

ADELYNE M. COSTELO-ABREA  
Chair, Bids and Awards Committee

  
Accountant 1

Recommending Approval:

  
ELVIRA V. CHU, PhD  
Executive Director and Provost

  
EVERT J. TUGA, PhD  
President

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