

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2021

State Universities and Colleges (SUCs)

Agency :

< not applicable >

Organization Code (UACS)

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams			90%		90%	90%	0%	0%	0%	90.48%	90.48%		Per PRC Resolution No. 1427 (s.2021) PRC postponed the September 2021 Licensure Examination for Professional Teachers in the National Capital Region and rescheduling thereof to January 30, 2022; Per PRC Resolution No. 1426 (s. 2021), PRC Postponed the September 2021 Licensure Examination for Professional Teachers in Butuan, Lucena and Romblon
2. Percentage of graduates (2 years prior) that are employed		10%	15%	45%	15%	85%	42.58%	8.94%	10.58%	9.70%	71.80%		
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
2. Percentage of undergraduate programs with accreditation		100%	100%	100%	100%	100%	94.12%	97.78%	100%	100%	100%		
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood		40%	30%	10%	10%	90%	90%	100%	100%	100%	100%		

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
improvement or													
d. whose research work resulted in an													
extension program													
Output Indicators													
1. Percentage of graduate students enrolled		100%	100%	100%	100%	98%	100%	100%	100%	100%	100%		
in research degree programs													
2. Percentage of accredited graduate		40%	40%	40%	40%	40%	48%	48%	48%	47%	47%		
programs													
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Number of research outputs in the last													

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Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
three years utilized by the industry or													
by other beneficiaries													
Output Indicators													
1. Number of research outputs completed		6	15	15	30	66	31	11	22	34	98		
within the year													
2. Percentage of research outputs published		5%	10%	17%	20%	52%	7	19	5	17	55.17%		
in internationally-refereed or CHED													
recognized journal within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs,		10	10	10	8	38	34	67	70	79	79		
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators													
1. Number of trainees weighted by the		200	400	400	100	1100	565.00	1983.50	2504.50	7658.75	12711.75		
length of training													
2. Number of extension programs organized		8	12	13	5	38	10	24	15	42	91		
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
training course/s as satisfactory or higher													
in terms of quality and relevance													

Prepared By:


RUEL A. AVILLA

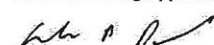
Director, Planning
2022-01-28 17:37:20

In coordination with:


NERLYN M. MAKINANO


Budget Officer
2022-01-28 17:37:20

Recommending Approval:


ADONIS P. DAVID, Ph.d.

OIC, Office of the Vice President for Research, Planning & Quality Assurance
2022-01-30 23:53:37

Approved By:


BERT J. TUGA, Ph.D.

President
2022-01-30 23:53:37

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