

Agency :

< not applicable >

Organization Code (UACS)

[illegible]

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1. Percentage of graduate students enrolled in research degree programs		100%	100%	100%	100%	98%	100%	100%	100%		100%		
2. Percentage of accredited graduate programs		40%	40%	40%	40%	40%	48%	48%	48%		48%		
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries													
Output Indicators													
1. Number of research outputs completed within the year		6	15	15	30	66	31	11	22		64		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		5%	10%	17%	20%	52%	7	19	5		31 (58.5%)		
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		10	10	10	8	38	34	67	70		70		
Output Indicators													
1. Number of trainees weighted by the length of training		200	400	400	100	1100	565.00	1983.50	2504.50		5053.00		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		8	12	13	5	38	10	24	15		49		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100%	100%	100%	100%	100%	100%	100%	100%		100%		


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