## QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2020

Agency:

State Universities and Colleges (SUCs)

Organization Code (UACS):

< not applicable >

			Phys	ical Target (Bu	dget Year)			Physical A	ccomplishmen	it (Budget Year)		↓	1
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
DO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
. Percentage of first-time licensure exam-					90%	90%							
takers that pass the licensure exams													
Percentage of graduates (2 years prior)		10%	10%	50%	15%	85%							
that are employed													
Putput Indicators													
. Percentage of undergraduate student			100%			100%	100% (3444/3 <b>4</b> 44)						enrollment for Term 3, 2019-2020
population enrolled in CHED-identified													
and RDC-Identified priority programs													- death Affeit
. Percentage of undergraduate programs					100%	100%	100% (37/37)			ĺ			
with accreditation													
DVANCED EDUCATION PROGRAM	32010000000000						<u> </u>						
DO: Higher education research improved to promote													
Dutcome Indicator													
. Percentage of graduate school faculty													
engaged in research work applied in any													
of the (ollowing:													
a, pursuling advanced research degree						0							<u> </u>
programs (Ph.D)										<u> </u>			
b, actively pursuing in the last three (3)				90%		90%	90%						
years (investigative research, basic												1	
and applied scientific research, policy										<u> </u>			ļ
research, social science research)							1			ļ			
c, producing technologies for						0						1	
commercialization or livelihood													
improvement												<b>_</b>	
d, whose research work resulted in an						0	<u> </u>						
extension program													

			Phys	sical Target (Bu	dget Year)			Physical A	Accomplishmer	nt (Budget Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
Percentage of graduate students enrolled			98%			98%	100% (1529/1529)						enrollment for Term 3, 2019-2020
in research degree programs													
Percentage of accredited graduate					42%	40%	39% (17/43)						
programs													
RESEARCH PROGRAM	32020000000000												
OO; Higher education research improved to promote													
Outcome Indicator													
Number of research outputs in the last						0							
three years utilized by the industry or													
by other beneficiaries													
Output Indicators													
l. Number of research outputs completed		5	15	30	16	66	10				-		
within the year		****			,								
. Percentage of research outputs published	-	3%	4%	17%	28%	52%	10%						
in internationally-refereed or CHED													
recognized journal within the year													
ECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000					,							
DO ; Community engagement Increased													
Outcome Indicator													
, Number of active partnerships with LGUs,		10	10	10	8	38	38						
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators													
Number of trainees weighted by the		300	400	300	100	1,100							
length of training													
Number of extension programs organized		8	10	15	5	38	38						
and supported consistent with the SUC's													
mandated and priority programs													
. Percentage of beneficiaries who rate the					100%	100%							
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance													T 7/

In coordination with:

Approved By:

RONALD ALLANS, MABUNGA, Ph.D.
Vice President for Research, Planning & Quality Assurance

Date: 5/15/2020

Date: 5/15/2020

Date: 5/15/2020

## QUARTERLY PHYSICAL REPORT OF OPERATION As ofJune 30, 2020

State Universities and Colleges (SUCs)

Agency:

< not applicable >

Organization Code (UACS)

			Physic	cal Target (B	udget Year)			Physical Ac	complishme	nt (Budget Ye	ar)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
IIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to									11				
Outcome Indicators			3						- 0	0	0		
. Percentage of first-time licensure exam-					90%	90%	0	0	0	0	0		
takers that pass the licensure exams									0	0	0		
Percentage of graduates (2 years prior)		10%	10%	50%	15%	85%	0	50%	0	0	0		<del>                                     </del>
that are employed							0	0	0	0	0		
Output Indicators							0	0	0	0	0	1	
. Percentage of undergraduate student			100%			100%	100%	0	0	0	0		enrollment for Term 3, 2019-2020
population enrolled in CHED-identified							(3444/3444)		0	0	0	1	1
and RDC-identified priority programs									0	0	0		
. Percentage of undergraduate programs					100%	100%	100% (37/37)	100% (37/37)	0 -	0	0	<b>†</b>	
with accreditation									Ö	0	0	1	
DVANCED EDUCATION PROGRAM	32010000000000											1	
O : Higher education research improved to promote											*****		
utcome Indicator									0	0	0	+	
Percentage of graduate school faculty									0	0	0		
engaged in research work applied in any									0	0	0		
of the following:							5		0	0	0		
a. pursuing advanced research degree						0			0	0	0	1	
programs (Ph.D)									0	0	0		
b. actively pursuing in the last three (3)				90%		90%	90%	90%	0	0	0		
years (investigative research, basic									0	0	0	<del>                                     </del>	
and applied scientific research, policy									0	0	0		
research, social science research)									. 0	0	0		
c. producing technologies for						0			0	0	0	ļ	
commercialization or livelihood									0	0	0		
improvement									0	0	0	T	
d. whose research work resulted in an						0			0	0	0	1	
extension program			-						0	0	0		
utput Indicators									0 .	0	0	<u> </u>	
Percentage of graduate students enrolled			98%			98%	100%(1529/1	0	0	0	0		enrollment for Term 3, 2019-2020
in research degree programs							579)		0	0	0		
Percentage of accredited graduate					42%	40%	39% (17/44)	39% (17/44)	0	0	0		
programs							0	0	0	0	0		
							No.	1875 man	Karamara Saramara	Company of the control of			and the second s

-			Physic	cal Target (B	udget Year)			Physical Ac	complishme	ent (Budget Ye	ear)	Τ	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicator									0	0	0		
. Number of research outputs in the last						0			0	0	0		
three years utilized by the industry or									0	0	0		
by other beneficiaries						~~~			0	0	0		
Output Indicators									0	0	0		
. Number of research outputs completed		5	15	30	16	66	10	28	0	0	- 0		<del> </del>
within the year							-		0	0	0	l	<del> </del>
. Percentage of research outputs published		3%	4%	17%	28%	52%	10%	10%	0	0	0	<u> </u>	
in internationally-refereed or CHED					_		1	1070	0	0	0		
recognized journal within the year									0	0	0		
ECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000		TW				+			0	U		
O : Community engagement increased							1						
utcome Indicator							1		0	0	0		
Number of active partnerships with LGUs,		10	10	10	8	38	38	49	0	0	0		
industries, NGOs, NGAs, SMEs, and							+		0	0	0		
other stakeholders as a result of							++	-	0	0	0		
extension activities							-		0	0	0		
utput Indicators							+-+		0	0	0		
Number of trainees weighted by the		300	400	300	100	1,100	0	380	0	0	0		
length of training			38,532		1000	31,125	+ <u> </u>	550	0	0	0		
Number of extension programs organized		8	10	15	5	38	38	38	0	0	0		
and supported consistent with the SUC's									0	0	0		
mandated and priority programs							+-+		0	0	0		
Percentage of beneficiaries who rate the					100%	100%	0	100%	0	0	0		<del></del>
training course/s and advisory services					2007/91/05	LIGHTON CO.	0	0	0	0	0		
as satisfactory or higher in terms of							0	0	0	0	0		
quality and relevance							0	0	0	0	0		

In coordination with:

Recommending Approval:

Approved by:

Director, Center for Planning and Quality Assurance

RONALD ALLAN S. MABUNGA, Ph.D.

Vice President for Research, Planning and Quality Assurance

## QUARTERLY PHYSICAL REPORT OF OPERATION As ofSeptember 30, 2020

State Universities and Colleges (SUCs)

Agency:

< not applicable >

Organization Code (UACS) :

			Physic	al Target (B	udget Year)			Physical Ac	complishme	ent (Budget Ye	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7-	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												<del> </del>
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
. Percentage of first-time licensure exam-					90%	90%	0	0	0	0	0		
takers that pass the licensure exams				0						-			
2. Percentage of graduates (2 years prior)		10%	10%	50%	15%	85%	0	50%	64.21%	0	0		
that are employed													
Output Indicators													
. Percentage of undergraduate student			100%			100%	100%	0	100%	0	0		enrollment for Term 3, 2019-2020
population enrolled in CHED-identified							(3444/3444)		(4 791/4 791)	-	0		erioliniericioi Territo, 2015-2020
and RDC-identified priority programs													
Percentage of undergraduate programs					100%	100%	100% (37/37)	100% (37/37)	100% (37/37)	0	0		
with accreditation									, , , , , , , , , , , , , , , , , , , ,	<del></del>			
DVANCED EDUCATION PROGRAM	32010000000000						1				37.3578		
O : Higher education research improved to promote													
utcome Indicator													
Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree				-		0							
programs (Ph.D)													
b. actively pursuing in the last three (3)				90%		90%	0	0	100%	0	0		
years (investigative research, basic				8/5/84		37,417		•	10070	0	U		
and applied scientific research, policy													
research, social science research)							-						

-													
			Physic	al Target (B	ludget Year)			Physical Ac	complishme	ent (Budget Ye	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
c. producing technologies for						0							
commercialization or livelihood													
improvement													
d. whose research work resulted in an						0							
extension program													
Output Indicators													
Percentage of graduate students enrolled			98%			98%	100%(1529/1	0	100%	0	0		enrollment for Term 3, 2019-2020
in research degree programs							1,741		111139111391				
Percentage of accredited graduate					42%	40%	39% (17/44)	39% (17/44)	39% (17/44)	0	0		
programs													
RESEARCH PROGRAM	32020000000000					***************************************							
OO : Higher education research improved to promote													
Outcome Indicator													
Number of research outputs in the last						0							
three years utilized by the industry or													
by other beneficiaries													
Output Indicators													
Number of research outputs completed		5	15	30	16	66	10	28	51	0	0		
within the year													
Percentage of research outputs published		3%	4%	17%	28%	52%	10%	10%	40.20%	0	0		
in internationally-refereed or CHED													
recognized journal within the year											****		
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased	22 M												
Outcome Indicator													
Number of active partnerships with LGUs,		10	10	10	8	38	38	49	37	0	0		
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													

Dowland			Physic	al Target (E	ludget Year)			Physical Ac	complishme	nt (Budget Yea	ır)	T	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
utput Indicators										<del>- ''  -</del>	12	13	14
Number of trainees weighted by the		300	400	300	100	1,100	0	380	8,338	0	0		
length of training							$+$ $\stackrel{\circ}{-}$ $+$	300	0,000		U		
Number of extension programs organized		8	10	15	5	38	38	38	39				
and supported consistent with the SUC's					1		- 50	36	39	0	0		
mandated and priority programs				-		-	-						
Percentage of beneficiaries who rate the					100%	100%	1 0	100%	100%				
training course/s and advisory services								100%	100%	0	0		
as satisfactory or higher in terms of													
quality and relevance							-						

In coordination with:

Recommending Approval:

Approved By:

Director, Center for Planning and Quality Assurance Date: 2020-10-29 14:18:59.0

Date: 2020-10-29 14:18:59.0

RONALD ALLAN S. MABUNGA, Ph.D.

Vice President for Research, Planning & Quality Assurance
Date: 2020-10-29 14:32:16.0

BERT J. TUGA, Ph.D.

President

Date: 2020-10-29 14:32:16.0

## QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2020

State Universities and Colleges (SUCs)
Agency: PHILIPPINE NORMAL UNIVERSITY
Operating Unit: < not applicable >

Organization Code (UACS) :

Particulars	UACS CODE		Physi	cal Target (B	udget Year)			Physical Acc	omplishmer	it (Budget Ye	arl		
2000000000000	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		Variance	Remarks
1	2	3	4	5	6	7	8				·oui		4
HIGHER EDUCATION PROGRAM	31010000000000				-		*	9	10	11	12	13	14
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators								-					
Percentage of first-time licensure exam-			g .		90%	90%	0	0	0				PRC cancelled all BLEPT schedules in
takers that pass the licensure exams	la la							Ů	ľ	0	0		2020 due to COVID-19 pandemic
Percentage of graduates (2 years prior)		10%	10%	5004									
that are employed		1070	1076	50%	15%	85%	0	50%	64.21%	82.85%	82.85%		
Output Indicators													
Percentage of undergraduate student			100%			100%	100%	0	100%	100%	100%		Term 1 SY 2020-2021 began in Septembe
population enrolled in CHED-identified							, , , , ,						2020 and ended in December 2020
and RDC-identified priority programs													
t. Percentage of undergraduate programs					100%	100%	100% (37/37)	100% (37/37)	100% (37/37)	98% (44/45)	98% (44/45)		The BECED program of PNU Visayas was subjected to Level I Accreditation last December 2020. Waiting for the results of
with accreditation													accreditation.
DVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote													
outcome Indicator													
Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree									14				
programs (Ph.D)						0							

D. C.			Physic	cal Target (Bi	udget Year)		P	hysical Acc	omplishmen	t (Budget Year	r)	Ι	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
b. actively pursuing in the last three (3)				90%		90%	0	0	100%	100%	100%		1.7
years (investigative research, basic						_	+		100.0	100%	10070		
and applied scientific research, policy													
research, social science research)													
c. producing technologies for						0							
commercialization or livelihood						25	<b>-</b>						+
improvement													
d. whose research work resulted in an						0				-			
extension program						-	-						
Output Indicators							-						
Percentage of graduate students enrolled			98%			98%	100%(1529/1529	0	100%	100%	100%		Term 1 SY 2020-2021 began in September 2020 and ended in December 2020
in research degree programs													
2. Percentage of accredited graduate			***		42%	40%	39% (17/44)	39% (17/44)	39% (17/44)	52%(23/44)	52%		
programs							0570 (17744)	3370 (17144)	3370 (17744)	3270(23/44)	52%		
RESEARCH PROGRAM	32020000000000								-				
OO : Higher education research improved to promote													
Outcome Indicator							1						
Number of research outputs in the last						0	1						
three years utilized by the industry or						-							
by other beneficiaries													
Output Indicators													
Number of research outputs completed		5	15	30	16	66	10	28	51	77	77		
within the year							1	20		''			
2. Percentage of research outputs published		3%	4%	17%	28%	52%	10%	10%	40.20%	83.91%	83.91%		-
in internationally-refereed or CHED						0270	10%	1076	40.2076	63.91%	83.91%		
recognized journal within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased							1						
Outcome Indicator		<del>                                     </del>											
Number of active partnerships with LGUs,		10	10	10	8	38	38	49	37	20			
industries, NGOs, NGAs, SMEs, and		3.5		10			30	49	31	38	38		
other stakeholders as a result of							<del> </del>						
extension activities		<del>                                     </del>											

Secretary and the second			Physic	cal Target (Bu	udget Year)		P	hysical Acco	mplishmen	t (Budget Year)	)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators												<del>                                     </del>	
. Number of trainees weighted by the		300	400	300	100	1,100	0	380	8,338	14,442	14,442	<del>                                     </del>	
length of training						230000			0,000	14,442	14,442	<del>                                     </del>	
. Number of extension programs organized		8	10	15	5	38	38	38	39	40	40		
and supported consistent with the SUC's							1	- 50		40	40	<del>                                     </del>	
mandated and priority programs												<del>                                     </del>	
Percentage of beneficiaries who rate the					100%	100%	0	100%	100%	100%	100%		
training course/s and advisory services							+ -	10070	.50%	10076	100%		
as satisfactory or higher in terms of													
quality and relevance							+						

· 11

In coordination with:

Recommending Approval:

Approved By:

RUEL A. AVILLA

Director, Center for Planning and Quality Assurance
Date: 2021-01-29

NERLYN M. MAKINANO Budget Officer Date: 2021-01-29

RONALD ACTAN S. MABUNGA, Ph.D.

Vice President for Research, Planning & Quality Assurance

Date: 2021-01-30

BER J. TUGA, Ph. I President Date: 2021-01-30

This report was generated using the Unified Reporting System on30/01/2021 18:57; Status: SUBMITTED