



REPUBLIC OF THE PHILIPPINES
PHILIPPINE NORMAL UNIVERSITY
THE NATIONAL CENTER FOR TEACHER EDUCATION
TAFT AVENUE, MANILA

ANNUAL PROCUREMENT PLAN FOR CY 2020 (UPDATED)

PNU MANILA
PNU VISAYAS
PNU MINDANAO
PNU NORTH LUZON
PNU SOUTH LUZON

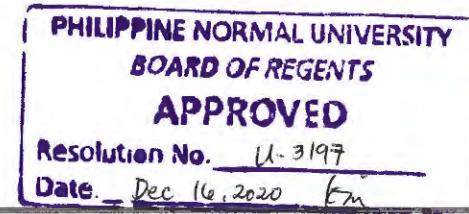


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THE NATIONAL CENTER FOR TEACHER EDUCATION
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ANNUAL PROCUREMENT PLAN FOR CY 2020 (UPDATED)

Summary

Campuses	Total
PNU Manila	Php 210,094,222.00
PNU North Luzon	21,283,000.00
PNU South Luzon	12,988,450.00
PNU Visayas	94,003,791.38
PNU Mindanao	110,762,814.33
Grand Total	<u>Php 449,132,277.71</u>



PNU-MANILA

Philippine Normal University- Main Campus Annual Procurement Plan for FY 2020 (UPDATED)													
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement? YES/NO	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. PROCUREMENT OF GOODS AND SERVICES													
1	Office Supplies	AS-SPU	No	Public Bidding/AMP	NA				GAA	6,100,000.00	6,100,000.00	Common-use supplies available at DBM-PS. To be procured on a quarterly basis or as the need arises. Items not available at PS shall be procured through AMP.	
2	Airline Tickets	Various Offices	No	Public Bidding/AMP	NA				GAA	1,000,000.00	1,000,000.00	Procurement of Airline tickets through Government Fare Agreement (GFA) at DBM -PS.	
3	Accountable Forms	CDU	No	Public Bidding/AMP	NA				GAA	50,000.00	50,000.00	Procurement of accountable forms at National Printing Office (NPO).	
4	Documentary Stamp	OUR & ITL	No	Public Bidding/AMP	NA				STF	200,000.00	200,000.00	Procurement of documentary stamps at Bureau of Internal Revenue (BIR)	
5	Medical, Dental and Laboratory Supplies	UHSU	No	Public Bidding/AMP	NA				GAA/STF	415,000.00	415,000.00	Procurement of medicines, medical/dental/laboratory supplies	
6	Fuel, Oil and Lubricants	FMSS	No	Public Bidding/AMP	NA				GAA	527,000.00	527,000.00	Various items not available at DBM-PS. To be procured as the need arises.	
7	Other Supplies and Materials	Various Offices	No	Public Bidding/AMP	NA				GAA	12,017,000.00	12,017,000.00	Various items not available at DBM-PS. To be procured as the need arises.	
	Appliances (semi-expendable)												
	Audio-visual items (semi-expendable)												
	Bedcloths, Linens, Towels, Curtains, Garments												
	Construction/Hardware Materials and Furniture (semi-expendable)												
	Hand tools (semi-expendable)												
	IT Parts, Accessories and Peripherals												
	ID cards and Lace												
	Printing Supplies and Materials												

PHILIPPINE NORMAL UNIVERSITY
BOARD OF REGENTS
APPROVED
Resolution No. U-7197
Date. Dec 16, 2020 *[Signature]*

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement? YES/NO	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
					Advertiser t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Pyrotechnics and Fireworks													
	Tokens/Corporate Giveaways													
	Tablet-laptop (semi-expendable)													
	General Merchandise													
	Miscellaneous Items													
	Tablet-Laptop Hibrid (50 pcs.)													
	Construction tools													
	Construction Materials by Administration													
8	Books and other Instructional Materials													
	Foreign Books	Univ. Lib.	Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	STF	3,000,000.00	3,000,000.00			
	Filipiniana Books	Univ. Lib.	No	Public Bidding/AMP		NA			GAA	1,150,000.00	1,150,000.00			
9	Utilities													
	Water Services	FMSS	No	Public Bidding/AMP		NA			GAA	10,800,000.00	10,800,000.00			
	Electricity Services	FMSS	No	Public Bidding/AMP		NA			GAA	14,800,000.00	14,800,000.00			
10	Communication													
	Postage and Courier Services	Various Offices	No	Public Bidding/AMP		NA			GAA	877,000.00	877,000.00			
	Landline (Telephone / PABX Service)	MISO	No	Public Bidding/AMP		NA			GAA	1,300,000.00	1,300,000.00			
	Internet Subscriptions	MISO	Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	GAA	2,154,000.00	2,154,000.00			
	Cable, Satellite, Telegraph and Radio	MISO	No	Public Bidding/AMP		NA			GAA	89,000.00	89,000.00			
11	General/Maintenance Services													
	Janitorial Services	FMSS	Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	GAA	17,555,000.00	17,555,000.00			
	Security Services	AS	Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	GAA	17,689,000.00	17,689,000.00			
12	Other General Services									GAA	1,007,000.00	1,007,000.00		
	Pest Control	FMSS	No	Public Bidding/AMP		NA								
	Preventive Maintenance of Aircon units	FMSS	No	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20						
13	Professional Services													
	Design and Production Services of PNU Coffee Table Books	UBS	No	Public Bidding/AMP		NA			GAA	100,000.00	100,000.00			
	Development of System-based Solutions for Operational Efficiency	VPFA	No	Public Bidding/AMP		NA			GAA	1,000,000.00	1,000,000.00			
	Training Package	HRMDS	No	Public Bidding/AMP		NA			GAA	300,000.00	300,000.00			
	Other Professional Services													
14	Repairs and Maintenance													
	Office equipment	Various Offices	No	Public Bidding/AMP		NA			GAA	1,100,000.00	1,100,000.00			
	Preventive Maintenance of Printing Machine	AS-PPU	No	Public Bidding/AMP		NA								
	Calibration of Medical, Dental and Lab Equipment	FMSS	No	Public Bidding/AMP		NA								
	Motor Vehicles	FMSS	No	Public Bidding/AMP		NA			GAA	1,000,000.00	1,000,000.00			
	Furniture and Fixtures	FMSS	No	Public Bidding/AMP		NA			GAA	300,000.00	300,000.00			

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Date Dec. 14, 2020 by:

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement? YES/NO	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertiser t/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Property, Plant and Equipment	FMSS	No	Public Bidding/AMP		NA			GAA	985,000.00	985,000.00		
15	Advertising Services	Various Offices	No	Public Bidding/AMP		NA			GAA	85,000.00	85,000.00		
16	Insurance Premium (Vehicle, PPE)	AS-SPU	No	Public Bidding/AMP		NA			GAA	2,909,000.00	2,909,000.00		
17	Subscriptions												
	Library and Other Reading Materials Subscription	Univ. Lib.	No	Public Bidding/AMP		NA			GAA	541,000.00	541,000.00		
	Domain Name Registration	MISO	No	Public Bidding/AMP		NA			GAA				
	Software Licenses	MISO	No	Public Bidding/AMP		NA			GAA				
	Achitectural Software	MISO	No	Public Bidding/AMP		NA			GAA				
	Firewall and Anti-virus	MISO	Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	GAA/STF				
	Back-up and Recovery Solution	MISO	No	Public Bidding/AMP		NA			GAA/STF	800,000.00	800,000.00		
	Secured Site Layer (SSL) Certificate	MISO	No	Public Bidding/AMP		NA			GAA/STF	200,000.00	200,000.00		
	Web Hosting (Online Commons Portal)	PO	No	Public Bidding/AMP		NA			STF	50,000.00	50,000.00		
	Domain Hosting (PO Research Portal)	PO	No	Public Bidding/AMP		NA			STF	50,000.00	50,000.00		
	Turnitin (Authenticity Software for 2020-2021 Subscription	PO	No	Public Bidding/AMP		NA			STF	600,000.00	600,000.00		
	Facebook Boosting	PO	No	Public Bidding/AMP		NA			STF	10,000.00	10,000.00		
18	Rental	Various Offices	No	Public Bidding/AMP		NA			GAA/STF	470,000.00	470,000.00		
	Equipment/Vehicle												
19	Training Expenses	Various Offices	No	Public Bidding/AMP		NA			GAA/STF/TL	19,486,100.00	19,486,100.00		
	Venue and Accommodations												
20	Printing and Publication	Various Offices	No	Public Bidding/AMP		NA			GAA	534,000.00	534,000.00		
21	Auxiliary Services (Equipment, Goods, Repair/Renovation)	Aux Ser	No	Public Bidding/AMP		NA			STF	7,000,000.00	7,000,000.00		
	Cafeteria (Food Commodities)												
	Hostel												
	Laundry												
	Normal Hall												
22	PWEBSS	MISO	No	Public Bidding/AMP		NA			STF	2,100,000.00		2,100,000.00	
	Phase 6 - Open Source virtualization Server	MISO	No	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20					
	Data and Voice Installation and Preventive Maintenance equipment and consumable materials	MISO	No	Public Bidding/AMP		NA							
									Sub-Total	132,889,100.00	130,789,100.00	2,100,000.00	
B. Repairs and Maintenance of Building and Other Structures													
1	Provision of PWD Ramp	FMSS	No	Public Bidding/AMP		NA			GAA	200,000.00	200,000.00		
2	Repair/Renovation/Improvement of BPS 2nd Floor	FMSS	Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	STF	10,500,000.00		10,500,000.00	
3	Exterior Improvement of 3 buildings (Pecson, Macea and Faculty Center)		Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	GAA	5,080,000.00	5,080,000.00		

PHILIPPINE NORMAL UNIVERSITY

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					Advertiser/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4	Repair/Renovation/Improvement of Auxiliary Facilities	Aux Ser	Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	STF	5,000,000.00	5,000,000.00		
5	Other Repairs								GAA	550,000.00	550,000.00		
									Sub-Total	21,330,000.00	10,830,000.00	10,500,000.00	
of Infrastructure Projects													
1	Upgrading and Modification of Main Service Feeder of Six (6) Buildings	FMSS	Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	GAA	22,000,000.00		22,000,000.00	
									Sub-Total	22,000,000.00		22,000,000.00	
D. OTHER PAPS													
1	Culture and Sports	IPEHRDS	No	Public Bidding/AMP			NA		GAA/STF	1,500,000.00	1,500,000.00		
2	Facilities Development												
	Computer iCore 9, 32GB Memory, 8GB Video Card, 20" Monitor (2 units)	MISO	No	Public Bidding/AMP			NA		STF	250,000.00		250,000.00	
	Upgrading of Ventilation on Various Facilities	FMSS	No	Public Bidding/AMP			NA		STF	3,000,000.00		3,000,000.00	
	Scantron Test Scoring Machine	AO	No	AMP			NA		STF	450,000.00		450,000.00	
	Office Computer Set	AO	No	AMP			NA		STF	20,000.00		20,000.00	
	Impact Dot Matrix Printer	AO	No	AMP			NA		STF	80,000.00		80,000.00	
	Slim Portable External CD/DVD Writer	AO	No	AMP			NA		STF	2,000.00		2,000.00	
	Laptop Computer	AO	No	AMP			NA		STF	70,000.00		70,000.00	
	Photocopying Machine Ink	ITL	No	AMP			NA		STF	30,000.00		30,000.00	
	Branded Laptop Computer	ESTA	No	AMP			NA		STF	149,985.00		149,985.00	
	Branded Tablet PC	ESTA	No	AMP			NA		STF	1,199,970.00		1,199,970.00	
	Projector	ESTA	No	AMP			NA		STF	40,000.00		40,000.00	
	Toner Cartridge for the Kyocera Taskalfa	CPQA	No	AMP			NA		STF	800,000.00		800,000.00	
3	CHED Funded Project	BRAENS	No	AMP			NA		STF	3,783,000.00		3,783,000.00	
4	ASTEN	LIO	No	AMP			NA		STF	24,537.00		24,537.00	
5	Readiness and Initial Response to nCoV Scare	UHSU	No	AMP			NA		STF	160,000.00		160,000.00	
6	Academic and Cultural Study Tour for Japanese Pre-Service Teachers from SOKA University	LIO	No	AMP			NA		STF	150,500.00		150,500.00	
7	6th National Research Conference in SME	DOST-SEI CBPSME	No	AMP			NA		STF	56,000.00		56,000.00	
8	Yearbook and Graduation Picture 2020	OSASS	No	AMP			NA		STF	238,000.00		238,000.00	
9	Training Program for the Newly Hired Teachers Under RA 10612 (Batch 2)	Cflex	No	AMP			NA		STF	20,800,000.00		20,800,000.00	
10	GCEd Project	GCED	No	AMP			NA		STF	196,250.00		196,250.00	
11	Educating Science Teacher for All (ESTA)	PO							STF	1,410,000.00		1,345,000.00	65,000.00
12	BEEA	Cflex	No	AMP			NA		STF	194,380.00		194,380.00	
13	Student Insurance	OSSAS							STF	350,000.00		350,000.00	
14	Flexible Learning and Teaching Support (FLATS)	VPA	No	AMP			NA		STF	17,694,000.00		8,194,000.00	9,500,000.00
15	Project TANGLAW	CPEO	No	AMP			NA		STF	780,000.00		780,000.00	
16	PNU Year End Program - Videography	IPEHRDS	No	AMP			NA		GAA	200,000.00		200,000.00	
17	GAD Advocacy and Learning Environment	UCGD	No	AMP			NA		GAA	360,000.00		360,000.00	
									Sub-Total	53,988,622.00		40,979,242.00	13,009,380.00

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Date Dec 16 2020 by DR. J. B. S.

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
E. RESEARCH CENTER FOR TEACHER QUALITY													
1	Hotel Accomodation	RCTQ	No	Public Bidding/AMP		NA			STF	420,000.00	420,000.00		
2	Travelling Expenses	RCTQ	No	Public Bidding/AMP		NA			STF	250,000.00	250,000.00		
3	Supplies	RCTQ	No	Public Bidding/AMP		NA			STF	165,000.00	165,000.00		
4	Communication	RCTQ	No	Public Bidding/AMP		NA			STF	200,000.00	200,000.00		
5	Printing and Publication	RCTQ	No	Public Bidding/AMP		NA			STF	120,000.00	120,000.00		
6	Equipment	RCTQ	No	Public Bidding/AMP		NA			STF	61,500.00		61,500.00	
									Sub-Total	1,216,500.00	1,155,000.00	61,500.00	
									GRAND TOTAL	210,094,222.00	172,923,342.00	37,170,880.00	

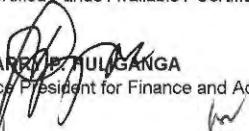
Prepared by:


JOSEPH G. LUCEÑO
Head, Procurement Management Unit

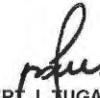
Endorsed by:


LORDINIO A. VERGARA
Chairman, R-BAC

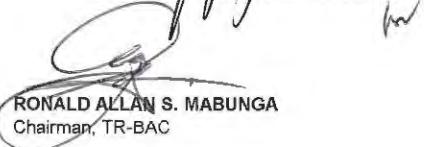
Certified Funds Available / Certified Appropriate Funds Available:

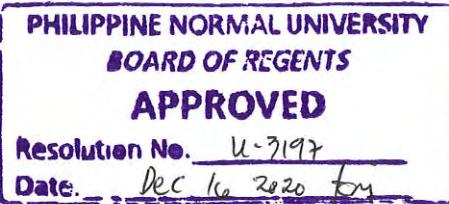

HARRY E. PULA-GANGA
Vice President for Finance and Administration

Approved by:


BERT J. TUGA
University President

Subject to approval by the Board of Regents.


RONALD ALLAN S. MABUNGA
Chairman, TR-BAC



PNU-NORTH LUZON

Philippine Normal University- North Luzon								
Annual Procurement Plan for FY 2020								
(UPDATED)								
Code (PAP)	Procurement	Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds
						Advertisement/Po	Submission/Op	
A. SUPPLIES AND MATERIALS						osting of IB/REI	ening of Bids	Notice of Award
A.1.a	Office Supplies	Various Offices	Various Offices	No	Public Bidding/AMP	N/A		GAA
	Other Supplies and Materials Expenses	Various Offices	Various Offices	No	Public Bidding/AMP	N/A		GAA
B. UTILITIES								
Water Expenses	FMAS	FMAS	FMAS	No	Public Bidding/AMP	N/A		GAA
Electricity Expenses	FMAS	FMAS	FMAS	No	Public Bidding/AMP	N/A		GAA
C. COMMUNICATION EXPENSES								
Landline	Various Offices	Various Offices	Various Offices	No	Public Bidding/AMP	N/A		GAA
Internet Subscriptions Expenses	KMO	KMO	KMO	No	Public Bidding/AMP	N/A		GAA
D. PROFESSIONAL SERVICES								
E. GENERAL SERVICES								
Security Services	BAC	BAC	BAC	Yes	Public Bidding	4-Oct-19	23-Oct-19	1/6/2020
Janitorial Services	BAC	BAC	BAC	Yes	Public Bidding	4-Oct-19	23-Oct-19	1/6/2020
F. REPAIRS AND MAINTENANCE								
School Buildings	FMAS	FMAS	FMAS	No	Public Bidding/AMP	N/A		GAA
Office Equipment	Various Offices	Various Offices	Various Offices	No	Public Bidding/AMP	N/A		GAA
Other Property, Plant and Equipment	Various Offices	Various Offices	Various Offices	No	Public Bidding/AMP	N/A		GAA
G. TAXES, INSURANCE AND OTHER FEES								
Insurance Expenses	FMAS	FMAS	FMAS	No	Public Bidding/AMP	N/A		GAA
H. ADVERTISING								
Advertising Expenses	BDO	BDO	BDO	No	Public Bidding/AMP	N/A		GAA
Printing and Publication Expenses	BDO	BDO	BDO	No	Public Bidding/AMP	N/A		GAA
Representation Expenses	Various Offices	Various Offices	Various Offices	No	Public Bidding/AMP	N/A		GAA
I. EXTRAORDINARY AND MISCELLANEOUS EXPENSES								
Travelling Expenses	Various Offices	Various Offices	Various Offices	No	Public Bidding/AMP	N/A		GAA
J. TRAVELLING EXPENSES								
Travelling Expenses- Local	Various Offices	Various Offices	Various Offices	No	Public Bidding/AMP	N/A		GAA
K. TRAINING AND SCHOLARSHIP EXPENSES								
Training Expenses	Various Offices	Various Offices	Various Offices	No	Public Bidding/AMP	N/A		GAA
A. SUPPLIES AND MATERIALS								
A.2.a	Office Supplies Expenses	Various Offices	Various Offices	No	Public Bidding/AMP	N/A		GAA
	Textbooks and Instructional Materials Expenses	Various Offices	Various Offices	No	Public Bidding/AMP	N/A		GAA
B. UTILITIES								
Electricity Expenses	FMAS	FMAS	FMAS	No	Public Bidding/AMP	N/A		GAA
C. REPAIR AND MAINTENANCE								
School Buildings	FMAS	FMAS	FMAS	No	Public Bidding/AMP	N/A		GAA
Other Property, Plant and Equipment	FMAS	FMAS	FMAS	No	Public Bidding/AMP	N/A		GAA
D. SUBSCRIPTION EXPENSES								
Library and Other Reading Materials Subscription	Library	Library	Library	No	Public Bidding/AMP	N/A		GAA
A. SUPPLIES AND MATERIALS								
MFO 1	Office Supplies	Various Offices	Various Offices	No	Public Bidding/AMP	N/A		GAA
B. UTILITIES								
Electricity Expenses	FMAS	FMAS	FMAS	No	Public Bidding/AMP	N/A		GAA
C. COMMUNICATION EXPENSES								
Landline	Various Offices	Various Offices	Various Offices	No	Public Bidding/AMP	N/A		GAA
D. GENERAL SERVICES								
Security Services	BAC	BAC	BAC	No	Public Bidding/AMP	N/A		GAA
E. REPAIR AND MAINTENANCE								

PHILIPPINE NORMAL UNIVERSITY
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Date. Rec 16.2.2020

School Buildings	FMAS	No	Public Bidding/AMP	N/A	GAA	78,464.00
Other Property, Plant and Equipment	Various Offices	No	Public Bidding/AMP	N/A	GAA	19,000.00
F. ADVERTISING						
Advertising Expenses	BDO	No	Public Bidding/AMP	N/A	GAA	55,000.00
Printing and Publications Expenses	BDO	No	Public Bidding/AMP	N/A	GAA	55,000.00
G. RENT/LEASE						
Rents/Lease Expenses	BAC	No	Public Bidding/AMP	N/A	GAA	30,000.00
H. TRAVELLING EXPENSES						
Local	Various Offices	No	Public Bidding/AMP	N/A	GAA	117,000.00
I. TRAINING EXPENSES						
Various Offices	No	Public Bidding/AMP	N/A	GAA	330,000.00	
					Sub-total	1,254,464.00
A. SUPPLIES AND MATERIALS						
MFO 2 Office Supplies Expenses	Various Offices	No	Public Bidding/AMP	N/A	GAA	80,000.00
B. UTILITIES						
Electricity Expenses	FMAS	No	Public Bidding/AMP	N/A	GAA	44,000.00
C. COMMUNICATION EXPENSES						
Landline	Various Offices	No	Public Bidding/AMP	N/A	GAA	16,000.00
D. GENERAL SERVICES						
Security Services	BAC	No	Public Bidding/AMP	N/A	GAA	53,000.00
E. REPAIR AND MAINTENANCE						
Other Property, Plant and Equipment	Various Offices	No	Public Bidding/AMP	N/A	GAA	10,000.00
					Sub-total	203,000.00
A. SUPPLIES AND MATERIALS						
MFO 3 Office Supplies Expenses	Various Offices	No	Public Bidding/AMP	N/A	GAA	35,000.00
Other Supplies and Materials Expenses	Various Offices	No	Public Bidding/AMP	N/A	GAA	17,500.00
B. UTILITIES						
C. COMMUNICATION EXPENSES						
Landline	Various Offices	No	Public Bidding/AMP	N/A	GAA	8,000.00
D. GENERAL SERVICES						
E. REPAIR AND MAINTENANCE						
Other Property, Plant and Equipment	FMAS	No	Public Bidding/AMP	N/A	GAA	20,000.00
					Sub-total	80,500.00
A. SUPPLIES AND MATERIALS						
MFO 4 Office Supplies Expenses	Various Offices	No	Public Bidding/AMP	N/A	GAA	40,000.00
Other Supplies and Materials Expenses	Various Offices	No	Public Bidding/AMP	N/A	GAA	43,750.00
B. UTILITIES						
C. COMMUNICATION EXPENSES						
Landline	Various Offices	No	Public Bidding/AMP	N/A	GAA	8,000.00
					Sub-total	91,750.00
					TOTAL	8,184,000.00
OTHER SUPPLIES AND MATERIALS						
Supplies and Other Materials	Various Offices	No	Public Bidding/AMP	N/A	STF	230,000.00
TRAVEL EXPENSES						
Air/Bus/Others	Various Offices	No	Public Bidding/AMP	N/A	STF	200,000.00
TRAINING EXPENSES						
Customer Care - Review and Update of Citizen's Charter, Office Procedures	Various Offices	No	Public Bidding/AMP	N/A	STF	30,000.00

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PNU DREAM- SBDRRMC	Various Offices	No	Public Bidding/AMP	N/A	STF	20,000.00	
Wellness Program for Faculty and Employees	Various Offices	No	Public Bidding/AMP	N/A	STF	50,000.00	
Staff Computer Literacy Project	Various Offices	No	Public Bidding/AMP	N/A	STF	30,000.00	
Faculty Development	Various Offices	No	Public Bidding/AMP	N/A	STF	50,000.00	
Faculty Assistance to Conferences	Various Offices	No	Public Bidding/AMP	N/A	STF	150,000.00	
Monitoring and Evaluation	Various Offices	No	Public Bidding/AMP	N/A	STF	50,000.00	
Mid-year and Year-end Reviews and Planning	Various Offices	No	Public Bidding/AMP	N/A	STF	250,000.00	
Staff Development	Various Offices	No	Public Bidding/AMP	N/A	STF	150,000.00	
Mental Health Seminar Workshop	Various Offices	No	Public Bidding/AMP	N/A	STF	80,000.00	
Retooling of Staff	Various Offices	No	Public Bidding/AMP	N/A	STF	50,000.00	
SBDRRMC Summit/Olympics	Various Offices	No	Public Bidding/AMP	N/A	STF	6,000.00	
2 Faculty Members undergo ISO 2015 Training as Campus Internal Auditors	Various Offices	No	Public Bidding/AMP	N/A	STF	10,000.00	
REPAIR AND MAINTENANCE	Various Offices	No	Public Bidding/AMP	N/A	STF	100,000.00	
GENERAL SERVICES	Various Offices	No	Public Bidding/AMP	N/A	STF	400,000.00	
INSTRUCTION EXPENSES							
PSV of one Graduate Program	Various Offices	No	Public Bidding/AMP	N/A	STF	50,000.00	
Institution Performance- BLEPT Ready	Various Offices	No	Public Bidding/AMP	N/A	STF	50,000.00	
Meetings and Conferences	Various Offices	No	Public Bidding/AMP	N/A	STF	60,000.00	
Cumular Program	Various Offices	No	Public Bidding/AMP	N/A	STF	25,000.00	
Sabutan Weaving	Various Offices	No	Public Bidding/AMP	N/A	STF	20,000.00	
Brain Gym Seminar	Various Offices	No	Public Bidding/AMP	N/A	STF	50,000.00	
Adoption of IP Framework	Various Offices	No	Public Bidding/AMP	N/A	STF	5,000.00	
Student Community Immersion Program	Various Offices	No	Public Bidding/AMP	N/A	STF	10,000.00	
Quality Assurance	Various Offices	No	Public Bidding/AMP	N/A	STF		
a. Training in ISO as Internal Auditors	Various Offices	No	Public Bidding/AMP	N/A	STF	50,000.00	
b. ISO Preparations	Various Offices	No	Public Bidding/AMP	N/A	STF	150,000.00	
c. Accreditation Programs (RQAT, ACCUP)	Various Offices	No	Public Bidding/AMP	N/A	STF	300,000.00	
d. Bridging Program (Gen Ed) & Enhancement Program (Prof. Ed)	Various Offices	No	Public Bidding/AMP	N/A	STF	10,000.00	
RESEARCH EXPENSES							
Conduct of Research and Publication	Various Offices	No	Public Bidding/AMP	N/A	GAA/STF	100,000.00	
Research Presentations	Various Offices	No	Public Bidding/AMP	N/A	STF	120,000.00	
Conduct of Forums	Various Offices	No	Public Bidding/AMP	N/A	STF	10,000.00	
Faculty Mobility	Various Offices	No	Public Bidding/AMP	N/A	STF	50,000.00	
Graduate Student Research Presentation	Various Offices	No	Public Bidding/AMP	N/A	STF	10,000.00	
International/National Academic Collaboration and Partnership	Various Offices	No	Public Bidding/AMP	N/A	STF	100,000.00	
EXTENSION EXPENSES							
Pampabileg ken Inang	Various Offices	No	Public Bidding/AMP	N/A	STF/GAA	30,000.00	
Project ITTAP	Various Offices	No	Public Bidding/AMP	N/A	STF/GAA	10,000.00	
Project ITsap	Various Offices	No	Public Bidding/AMP	N/A	STF	20,000.00	
Local Faculty Exchange Program	Various Offices	No	Public Bidding/AMP	N/A	STF	10,000.00	
Community Extension and PNUNL Alumni Relations and Services	Various Offices	No	Public Bidding/AMP	N/A	STF		
A. Panagawid 2020	Various Offices	No	Public Bidding/AMP	N/A	STF	10,000.00	
B. Tracer Study	Various Offices	No	Public Bidding/AMP	N/A	STF	15,000.00	
Women and Children Rights	Various Offices	No	Public Bidding/AMP	N/A	STF/GAA	40,000.00	
Leadership Capability Training for Extension	Various Offices	No	Public Bidding/AMP	N/A	STF/GAA	120,000.00	
Relief Operation for DRRM Capability Building	Various Offices	No	Public Bidding/AMP	N/A	STF/GAA	20,000.00	
Bukel ti Salun-at Project (BSP)	Various Offices	No	Public Bidding/AMP	N/A	STF/GAA	8,000.00	
Project H.E.R.B.	Various Offices	No	Public Bidding/AMP	N/A	STF/GAA	8,000.00	
Kalinga Eskwela Project	Various Offices	No	Public Bidding/AMP	N/A	STF/GAA	8,000.00	
Project Co.R.P	Various Offices	No	Public Bidding/AMP	N/A	STF/GAA	8,000.00	
Project B.R.I.G.H.T.E.S.T. plus	Various Offices	No	Public Bidding/AMP	N/A	STF/GAA	8,000.00	
Project LAID(Legal Assistance and Information Drive)	Various Offices	No	Public Bidding/AMP	N/A	STF/GAA	8,000.00	

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	University Linkage related to Hub	Various Offices	No	Public Bidding/AMP	N/A	STF/GAA	20,000.00	
	NSTP Deployment and Training of Facilitators	Various Offices	No	Public Bidding/AMP	N/A	STF/GAA	20,000.00	
PRODUCTION EXPENSES		Various Offices	No	Public Bidding/AMP	N/A	STF	125,000.00	
MANDATORY RESERVE EXPENSES		Various Offices	No	Public Bidding/AMP	N/A	STF	125,000.00	
ATHLETIC EXPENSES		Various Offices	No	Public Bidding/AMP	N/A	STF	150,000.00	
CULTURAL EXPENSES		Various Offices	No	Public Bidding/AMP	N/A	STF	150,000.00	
Culture and Sports - Intramurals		Various Offices	No	Public Bidding/AMP	N/A	STF	10,000.00	
Skills Enhancement of Performing Groups		Various Offices	No	Public Bidding/AMP	N/A	STF	60,000.00	
LABORATORY EXPENSES		Various Offices	Yes	Public Bidding/AMP	10/15/2019 10/30/2019 1/6/2020 1/10/2020	STF	150,000.00	
LIBRARY EXPENSES		Various Offices	Yes	Public Bidding/AMP	10/15/2019 10/30/2019 1/6/2020 1/10/2020	STF	250,000.00	
MEDICAL AND DENTAL EXPENSES		Various Offices	Yes	Public Bidding/AMP	10/15/2019 10/30/2019 1/6/2020 1/10/2020	STF	250,000.00	
CAPITAL OUTLAY/ CONSTRUCTION								
Visitors' Lounge and Gate	FMAS	Yes	Public Bidding	10/23/2019 11/6/2019 2/5/2020 3/11/2020	STF		500,000.00	
Water System	FMAS	Yes	Public Bidding	10/23/2019 11/6/2019 2/5/2020 3/11/2020	STF		100,000.00	
Solar Lights	FMAS	Yes	Public Bidding	10/23/2019 11/6/2019 1/6/2020 1/10/2020	STF		150,000.00	
Procurement of Tricycle	FMAS	Yes	Public Bidding	10/23/2019 11/6/2019 1/6/2020 1/10/2020	STF		120,000.00	
Procurement of Photocopy Machine	FMAS	Yes	Public Bidding	10/23/2019 11/6/2019 1/6/2020 1/10/2020	STF		150,000.00	
Procurement of IP Instrument for Kalibnasan Chorale	FMAS	Yes	Public Bidding	10/23/2019 11/6/2019 2/5/2020 3/11/2020	STF		200,000.00	
Equipments	FMAS	Yes	Public Bidding	10/23/2019 11/6/2019 2/5/2020 3/11/2020	STF		200,000.00	
Continuation of 2-Storey Classroom Building	FMAS	Yes	Public Bidding	10/23/2019 11/6/2019 2/5/2020 3/11/2020	STF		1,500,000.00	
Purchase of Electronic and Printed Books	FMAS	Yes	Public Bidding	10/23/2019 11/6/2019 1/6/2020 1/10/2020	STF		150,000.00	
OTHERS								
University Convocation programs (Univ. day, foundation day, commencement exercises, etc)	Various Offices	No	Public Bidding/AMP	N/A	STF		285,000.00	
Publication of Catalogue for Curricular Programs	Various Offices	No	Public Bidding/AMP	N/A	STF		150,000.00	
Coffee Table Book Writeshop and Publication	Various Offices	No	Public Bidding/AMP	N/A	STF		150,000.00	
VMGOs Publication and Review	Various Offices	No	Public Bidding/AMP	N/A	STF		10,000.00	
Student Recruitment Program	Various Offices	No	Public Bidding/AMP	N/A	STF		70,000.00	
Institutional Tokens	Various Offices	No	Public Bidding/AMP	N/A	STF		20,000.00	
Indigenous Music Festival, Arts & IP Month Celebrations	Various Offices	No	Public Bidding/AMP	N/A	STF		50,000.00	
STUDENT SUPPORT SERVICES (Bridging Program, Local T3, Drug Abuse Prevention Program, Intramurals)	Various Offices	No	Public Bidding/AMP	N/A	STF		100,000.00	
ESD Research/ Development of Curriculum in IPED	Various Offices	No	Public Bidding/AMP	N/A	STF		500,000.00	
General Administrative Support Services (Contractual Staff)	Various Offices	No	Public Bidding/AMP	N/A	STF		850,000.00	
Gender and Development- Various Lectures	Various Offices	No	Public Bidding/AMP	N/A	STF		500,000.00	
Licensure Examination for Teacher (LET) Review & Final Coaching 2018 Expenses	Various Offices	No	Public Bidding/AMP	N/A	STF		200,000.00	
PNU Business Development Office Expenses	Various Offices	No	Public Bidding/AMP	N/A	STF		50,000.00	
Dormitory Expenses	Various Offices	No	Public Bidding/AMP	N/A	STF		150,000.00	
Rental of Cafeteria, IP stalls and Others Expenses	Various Offices	No	Public Bidding/AMP	N/A	STF		40,000.00	
Septic Tank Siphoning	Various Offices	No	Public Bidding/AMP	N/A	STF		100,000.00	
Improvement of Website	Various Offices	No	Public Bidding/AMP	N/A	STF		25,000.00	
Sale of Bid Documents Expenses	Various Offices	No	Public Bidding/AMP	N/A	STF		10,000.00	
Alumni Tracer for Batch 2018	Various Offices	No	Public Bidding/AMP	N/A	STF		10,000.00	
50% of Faculty Present Research Outputs in Conference	Various Offices	No	Public Bidding/AMP	N/A	STF		250,000.00	
Membership to Professional Organizations	Various Offices	No	Public Bidding/AMP	N/A	STF		30,000.00	
Professional Sharing	Various Offices	No	Public Bidding/AMP	N/A	STF		15,000.00	

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Date: Dec 16, 2020 by

Prepared by

MARVIN E. LUCENA

Chairperson, Bids and Awards Committee

Certified Funds Available

MARLON LEMUEL A. ALMARIC
Accountant I

Recommending Approval

DR. LORDNIO A. VERGARA
Executive Director & Provost

Approved by

BERT J. TUGA
President

PHILIPPINE NORMAL UNIVERSITY

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APPROVED

Resolution No. 11-3197

Date: Dec 16, 2021 for

PNU-SOUTH LUZON

**Philippine Normal University- South Luzon
Annual Procurement Plan for FY 2020
(UPDATED)**

Code (PAP)	Procurement / Program / Project	PMO/	End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	Date of Receipt of Delivery/ Accept	Remarks (Explaining changes from the APP)
						Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
A. SUPPLIES AND MATERIALS																
	Office Supplies		Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020				GAA/STF	489,000.00	489,000.00				
	Customized Table/Cabinet for Model Classroom		FMAS	No	Public Bidding/AMP	2nd Quarter 2020				GAA	50,000.00					
	Printer (heavy duty)		Admin	NO	Public Bidding/AMP	November - December 2020				GAA	120,000.00					
	Transceiver Radio		FMAS	No	Public Bidding/AMP	1st Quarter 2020				GAA	30,000.00					
	Wheel Borrow		FMAS	No	Public Bidding/AMP	1st Quarter 2020				GAA	10,000.00					
	4 Units Lateral Filing Cabinet		FMAS	NO	Public Bidding/AMP	November - December 2020				GAA	80,000.00					
	Collapsible/Foldable Conference Table		FMAS	No	Public Bidding/AMP	2nd Quarter 2020				GAA	30,000.00					
	Purchase of adjustable ladder		Admin	No	Public Bidding/AMP	1st Quarter 2020				GAA	10,000.00					
	Student Uniforms and Pins		FMAS	NO	Public Bidding/AMP	October - December 2020; 2nd Quarter				STF	20,000.00					
	Purchase of computer accessories		Admin	No	Public Bidding/AMP	2nd Quarter 2020				GAA	100,00.00					
	OS and Qfice License		FMAS	No	Public Bidding/AMP	1st Quarter 2020				GAA	139,000.00					
	Accountable Forms		Cashier		Public Bidding/AMP					GAA	-					
	Medical Dental and Laboratory Supplies		Campus Clinic	No	Public Bidding/AMP	1st - 4th Quarter 2020				GAA/STF	-					
	Fuel, Oil and Lubricants		Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020				GAA/STF	-					
	Other Supplies and Materials		Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020				GAA/STF	340,000.00	340,000.00				
	Materials for repair and maintenance of Administration Building		FMAS	Yes	Public Bidding/AMP	October - December 2019				GAA/STF	80,000.00					
	Office Chairs		FMAS	No	Public Bidding/AMP	1st Quarter 2020				GAA	60,000.00					
	Window Blinds for Offices (Registrar and Accounting)		FMAS	No	Public Bidding/AMP	1st Quarter 2020				GAA	50,000.00					
	8-Channel CCTV		FMAS	No	Public Bidding/AMP	2nd Quarter 2020				GAA	50,000.00					
	Sound System		FMAS	No	Public Bidding/AMP	2nd Quarter 2020				GAA	100,000.00					
	Books and other Instructional Materials		Library	Yes	Public Bidding/AMP	October 2019 to December 2020				GAA/STF	200,000.00	200,000.00				
	OTG USB		Academics	No	Public Bidding/AMP	3rd Quarter 2020				GAA	140,000.00	140,000.00				
	Web Camera		Academics	No	Public Bidding/AMP	3rd - 4th Quarter 2020				GAA	40,000.00	40,000.00				
	DSLR Camera for Proposed Multimedia Studio		Various Offices	No	Public Bidding/AMP	3rd - 4th Quarter 2020				GAA	50,000.00	50,000.00				
	Subscription to Online Assessment and Productivity and Digital Tools Related to Instruction		Academics	No	Public Bidding/AMP	3rd - 4th Quarter 2020				GAA	50,000.00	50,000.00				
B. UTILITIES																
	Water Services		Admin.	No	Public Bidding/AMP	1st - 4th Quarter 2020				GAA	183,000.00	183,000.00				
	Electricity Services		Admin.	No	Public Bidding/AMP	1st - 4th Quarter 2020				GAA/STF	190,000.00	190,000.00				
C. COMMUNICATION EXPENSES																
	Postage and Courier Services		Various Offices	No	Public Bidding/AMP	3rd Quarter 2020				GAA/STF	50,000.00	50,000.00				

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	Landline	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA	100,000.00	100,000.00				
	Internet Subscriptions	Admin.	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA	288,000.00	288,000.00				
	Cable, Satellite, Telegraph and Radio	Admin.		Public Bidding/AMP		GAA/STF	-	-				
	Zoom Accounts Subscription and Upgrade for Academic and Administrative Use	Various Offices	No	Public Bidding/AMP	3rd Quarter 2020	GAA	25,000.00	25,000.00				
D. GENERAL/MAINTENANCE SERVICES												
	Janitorial Services	Admin.		Public Bidding/AMP			-	-				
	Security Services	Admin.	Yes	Public Bidding/AMP	October-November 2019	GAA/STF	1,132,000.00	1,132,000.00				
	Other General Services	Admin.		Public Bidding/AMP			-	-				
E. REPAIRS AND MAINTENANCE												
	Buildings	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	481,000.00	481,000.00				
	Repair of classroom in Nantes Building	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	50,000.00					
	Repair/Rehabilitation of Madrigal Building	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	50,000.00					
	Repair/ Maintenance of water system	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA	50,000.00					
	Extension roof of water supply system	FMAS	No	Public Bidding/AMP	1st Quarter 2020	GAA	40,000.00					
	Repair/Improvement of Registrar's Office	FMAS	No	Public Bidding/AMP	2nd Quarter 2020	GAA	20,000.00					
	Repair of Faculty Room 1 and Accreditation Room	FMAS	No	Public Bidding/AMP	2nd Quarter 2020	GAA	50,000.00					
	Repair of PNUSL Marker	FMAS	No	Public Bidding/AMP	2nd Quarter 2020	GAA	50,000.00					
	Repair/Rehabilitation of Gymnasium	FMAS	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	50,000.00					
	Office equipment	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	225,000.00	225,000.00				
	Purchase of Desktop Computers	Library	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	125,000.00					
	Purchase of Smart TV	Library	No	Public Bidding/AMP	2nd Quarter 2020	GAA	100,000.00					
	Purchase of Furniture and Fixtures for various Offices	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	-					
	Procurement of other Property Plant and Equipment	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	55,000.00	55,000.00				
	Repair/Rehabilitation Administrative Building (Repair/Repainting of Canopy and Ceiling)		No	Public Bidding/AMP		GAA	20,000.00	20,000.00				
	Repainting of Perimeter Fence	FMAS	No	Public Bidding/AMP	3rd Quarter-4th Quarter	GAA	10,000.00	10,000.00				
	Improvement of the small gate access (pavement of flooring from Admin Bldg. to the drainage in front of the main gate)		No	Public Bidding/AMP	3rd Quarter-4th Quarter	GAA	15,000.00	15,000.00				
	Improvement of drainage in front of the main gate	FMAS	No	Public Bidding/AMP	3rd Quarter-4th Quarter	GAA	50,000.00	50,000.00				
	Landscaping Design of Campus TLE Marker	FMAS	No	Public Bidding/AMP	3rd Quarter-4th Quarter	GAA	50,000.00	50,000.00				
	Purchase of Solar Lights	FMAS	No	Public Bidding/AMP	3rd Quarter-4th Quarter	GAA	50,000.00	50,000.00				
	Conversion of the Guest Room to Recording Studio	FMAS	No	Public Bidding/AMP	3rd Quarter-4th Quarter	GAA	10,000.00	10,000.00				
F. ADVERTISING							-	-				
	Advertising Expenses	Admin.	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	10,000.00	10,000.00				
G. PRINTING AND PUBLICATION							-	-				
	Printing and Publication	Admin.	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA	15,000.00	15,000.00				
H. SUBSCRIPTION							-	-				
	Library and Other Reading Materials Subscription	Library		Public Bidding/AMP		GAA/STF	-	-				
	Other Subscriptions	Admin.	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	81,000.00	81,000.00				
I. TRAVEL							-	-				
	Airfare/Land Transportation	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	180,000.00	180,000.00				

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	Representation Expenses	Admin.	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA	120,000.00	120,000.00			
J. TRAINING EXPENSES											
	Trainings	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	282,000.00	282,000.00			
K. INSURANCE											
	Insurance (Vehicle, PPE and DOLI)	Admin.	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA					
L. RENT	Rent (Equipment)	Admin.	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	10,000.00	10,000.00			
M. OTHER PROGRAMS											
	Training of Performing Arts Groups	CASDU	No	Public Bidding/AMP	2nd Quarter 2020	STF	50,000.00	50,000.00			
	Sports and Culture Program	CASDU	No	Public Bidding/AMP	2nd Quarter 2020	STF	140,000.00	140,000.00			
	University Day celebration	Various Offices	No	Public Bidding/AMP	Jan-20	GAA	50,000.00	50,000.00			
	Ani-Kaalaman	Various Offices	No	Public Bidding/AMP	2nd Quarter 2020	GAA					
	Medical Mission	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	STF					
	First Aid Training - Workshop	Various Offices	No	Public Bidding/AMP	3rd Quarter 2020	STF					
	Nutrition Month Celebration	Various Offices	No	Public Bidding/AMP	Jul-20	GAA					
	Buwan ng Wika	Various Offices	No	Public Bidding/AMP	Aug-20	GAA					
	Founding Anniversary	Various Offices	No	Public Bidding/AMP	Jul-20	GAA					
	Christmas activities	Various Offices	No	Public Bidding/AMP	Dec-20	GAA	50,000.00	50,000.00			
GAD Program											
	National Women's Month Celebration	GAD	No	Public Bidding/AMP	Mar-20	GAA	30,000.00	30,000.00			
	Gender Sensitivity Training for Faculty and Staff	GAD	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA	116,700.00	116,700.00			
	Family Day Celebration	GAD	No	Public Bidding/AMP	3rd Quarter 2020	GAA	30,000.00	30,000.00			
	18-Day Campaign to end VAWC	GAD	No	Public Bidding/AMP	4th Quarter 2020	GAA	30,000.00	30,000.00			
	Seminar-workshop for External Stakeholder to end VAWC	GAD	No	Public Bidding/AMP	4th Quarter 2020	GAA	20,000.00	20,000.00			
RESEARCH											
	Research and Teacher Education Journal	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	30,000.00	30,000.00			
	Research Innovation	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	24,500.00	24,500.00			
	Research Publication	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	30,000.00	30,000.00			
	Research Presentation	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	20,000.00	20,000.00			
	Research and Teacher Education Journal (Web Development for Research Journal Lukad)	Academics	No	Public Bidding/AMP	3rd - 4th Quarter 2020	GAA	20,000.00	30,000.00			
HR PRIME											
	Faculty Enrollment in Trainers Methodology: NC, and other TLE-related Trainings	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	50,000.00	50,000.00			
	Trainings sponsored by ATI or BFAR	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	30,000.00	30,000.00			
	Team Building for Faculty and Staff	Various Offices	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	50,000.00	50,000.00			
	Health and Wellness Program	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	100,000.00	100,000.00			
	Teachers' Day Celebration	Various Offices	No	Public Bidding/AMP	Oct-20	GAA/STF	20,000.00	20,000.00			
	NC-ization of Administrative Staff	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	20,000.00	20,000.00			
COMMUNITY EXTENSION AND ALUMNI SERVICES											
	KaMalayang Sumasakalikasan	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	20,000.00	20,000.00			
	Pangkabuhayan para kina Juan at Juana	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	20,000.00	20,000.00			
	Dunong ng Kabataan sa PNUSL Maliliinang	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	20,000.00	20,000.00			
	Empowering Barangay Officials through InfoTech	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	20,000.00	20,000.00			
	PNUSL Alumni Tracer Study	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	30,000.00	30,000.00			
QUALITY ASSURANCE											
	RQAT Visit	Admin.	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	75,000.00	75,000.00			
ACADEMIC EXCELLENCE											
	Purchase of Instructional Materials, tools and equipment for Home Economics and Agri-Fishery Arts	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	63,750.00	63,750.00			

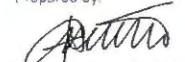
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	Workshop on Utilizing Technology as an Alternative Mode of Instruction	Academics	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	20,000.00	20,000.00				
	Finishing School Seminar	Academics	No	Public Bidding/AMP	1st Quarter 2020	GAA/STF	30,000.00	30,000.00				
STUDENT DEVELOPMENT/STUDENT SUPPORT SERVICES												
	Health and Wellness Program	OSSAS	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	20,000.00	20,000.00				
	NC-tization of BTLE Students	OSSAS	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	10,000.00	10,000.00				
	Student Recruitment Program	OSSAS	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	30,000.00	30,000.00				
	Disaster Risk and Reduction Management Program	OSSAS	No	Public Bidding/AMP	4th Quarter 2020	GAA/STF	80,000.00	80,000.00				
	LUCTAA 2020	OSSAS	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	50,000.00	50,000.00				
	Improvement of Student Government and Torch Offices	OSSAS	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	10,000.00	10,000.00				
	Improvement of Student Park	OSSAS	No	Public Bidding/AMP	1st Quarter 2020	GAA/STF	50,000.00	50,000.00				
	Gawad Parangal 2020	OSSAS	No	Public Bidding/AMP								
INTERNATIONALIZATION AND LINKAGES												
	MOA with Bureau of Fisheries and Aquatic Resources (BFAR) and Agricultural Training Institute (ATI)	EDP										
	2nd International Conference on Technology and Livelihood Education (ICTLE)	EDP and Academics	Yes	Public Bidding/AMP	October 2019 - February 2020	STF						
	Membership campaign for Youth ALTA	Academics	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	10,000.00	10,000.00				
BRANDING, EVENTS, PROMOTION AND PR												
	Enhancement of TLE Bazaar / Construction of 5 units of collapsible booths	Various Offices	No	Public Bidding/AMP	2nd Quarter 2020	GAA						
	Edible Landscaping of TechnoDemo Farm	Various Offices	No	Public Bidding/AMP	2nd Quarter 2020	GAA						
	From Demo Farm to Kitchen Lab	Various Offices	No	Public Bidding/AMP	2nd Quarter 2020	GAA	50,000.00	50,000.00				
	Regional Technolympics 2020	Various Offices	No	Public Bidding/AMP	2nd - 3rd Quarter 2020	GAA						
FINANCIAL ASSET AND MANAGEMENT SUPPORT PROGRAM (IGP)												
	BLEPT Review	Admin/BDO	No	Public Bidding/AMP	2nd - 3rd Quarter 2020	GAA/STF	320,000.00	320,000.00				
	Opening of Souvenir Shop	Admin/BDO	No	Public Bidding/AMP	2nd Quarter 2020	STF	30,000.00	30,000.00				
	Canteen Operation	Admin/BDO	No	Public Bidding/AMP	1st - 4th Quarter 2020	STF	50,000.00	50,000.00				
	Rental of University facilities (Gym, ITeC , Computer Laboratory, etc)	Admin/BDO	No	Public Bidding/AMP	1st - 4th Quarter 2020	STF	50,000.00	50,000.00				
KNOWLEDGE MANAGEMENT												
	Software Renewal	Admin.	No	Public Bidding/AMP	2nd Quarter 2020	STF	200,000.00	200,000.00				
	Writeshop on IM Publication	Various Offices	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	30,000.00	30,000.00				
	Syllabi Development for BMSEE Major Courses	Various Offices	No	Public Bidding/AMP	1st - 2nd Quarter 2020	GAA/STF	25,000.00	25,000.00				
	Enhancement of Library Holdings-	Library	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	250,000.00	250,000.00				
	Upgrading of PWEBSS	Admin.	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	100,000.00	100,000.00				
CONTINUING PROFESSIONAL EDUCATION AND LIFELONG LEARNING												
	Second Training Program for TLE Teachers of DepED Quezon	EDP and Academics	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	50,000.00	50,000.00				
GOOD GOVERNANCE												
	Review/Revisit Citizen's Charter	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	10,000.00	10,000.00				
	Meetings and Planning Workshops	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	50,000.00	50,000.00				
PNU 3.0												
	Refurbishment/Repair of the Instructional Technology Center (ITeC)	Admin.	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	100,000.00	100,000.00				

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Improvement of FMAS/Supply and Property Offices	Admin.	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	50,000.00	50,000.00			
Construction of the PNU South Luzon Signage	Admin.	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	250,000.00	250,000.00			
Electrical Upgrading	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA	2,700,000.00	2,700,000.00			
Rehabilitation of Campus Electrical System	Admin.	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	350,000.00	350,000.00			
Installation of sliding windows and blinds for Administration Building	Admin.	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	150,000.00	150,000.00			
Procurement of Generator	Admin.	No	Public Bidding/AMP	1st Quarter 2020	GAA/STF					
Purchase of 25 units computer	Admin	no	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	1,062,500.00	1,062,500.00			
Purchase of 5 laptop	Admin	no	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	210,000.00	210,000.00			
Completion of Demo Farm	Admin.	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	150,000.00	150,000.00			
Procurement of PABx	Admin.	No	Public Bidding/AMP	2nd Quarter 2020	STF	60,000.00	60,000.00			
Construction of Drainage System	Admin.	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	100,000.00	100,000.00			
Repair of comfort rooms of Administration and Nantes Buildings	Admin.	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	100,000.00	100,000.00			
Repair and Rehabilitation of Classrooms in Nantes and Madrigal Buildings	Admin	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	130,000.00	130,000.00			
Provision of Pedestrian Lane and other Signages	Admin	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	70,000.00	70,000.00			
Provision of Wash Area	Admin	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	50,000.00	50,000.00			
Other Preventive Maintenance Activities	Admin	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	370,000.00	370,000.00			
					GRAND TOTAL	12,988,450.00				

Prepared by:


REYNALDO M. CACHO
Chairman, BAC

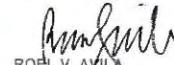
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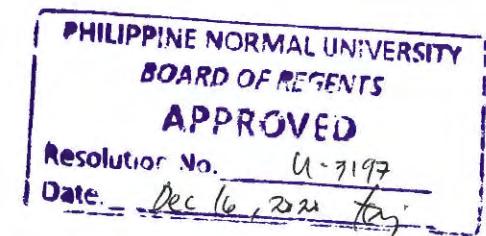

BERTO J. TUNGA
President
Subject to approval by the Board of Regents

Certified Funds Available:


JESSIE E. RECOMENDABLE
In-charge, Accounting Office

Recommending Approval:


ROEL V. AVILA
Executive Director and Provost



PNU-VISAYAS

Philippine Normal University - Visayas

Annual Procurement Plan for FY 2020

(UPDATED)

Code (PAP)	Procurement / Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. SUPPLIES AND MATERIALS													
A.1.a	Office Supplies	Various Offices	Public Bidding/AMP		1st quarter to 4th quarter		GAA			200,000			
	Other Supplies and Materials Expenses	Various Offices	Public Bidding/AMP		1st quarter to 4th quarter		GAA			250,000			
B. UTILITIES													
	Water Expenses	FMAS	Direct Contracting		1st quarter to 4th quarter		GAA			227,000			
	Electricity Expenses	FMAS	Direct Contracting		1st quarter to 4th quarter		GAA			60,000			
C. COMMUNICATION EXPENSES													
	Telephone (Mobile and Land Line)	Various Offices	Direct Contracting		1st quarter to 4th quarter		GAA			75,000			
	Internet Subscriptions Expenses	Various Offices	Public Bidding/AMP		1st quarter to 4th quarter		GAA			254,000			
D. GENERAL SERVICES													
	Security Services	FMAS	Public Bidding/AMP		1st quarter to 4th quarter		GAA			909,000.00			
E. REPAIRS AND MAINTENANCE													
	School Buildings	FMAS	Public Bidding/AMP		1st quarter to 4th quarter		GAA			3,110,000.00			
	Office Equipment	Various Offices	Public Bidding/AMP		1st quarter to 4th quarter		GAA			125,000.00			
	Other Property, Plant and Equipment	FMSS	Public Bidding/AMP		1st quarter to 4th quarter		GAA			25,000.00			
F. OTHER MOOE													
	Advertising Expenses				1st quarter to 4th quarter		GAA			10,000.00			
	Printing and Publication Expenses				1st quarter to 4th quarter		GAA			25,000.00			
	Representation Allowance				1st quarter to 4th quarter		GAA			120,000.00			
								Sub-total		5,390,000.00			
A. SUPPLIES AND MATERIALS													
A.2.a	Office Supplies Expenses	Various Offices	Public Bidding/AMP		1st quarter to 4th quarter		GAA			50,000.00			
	Textbooks and Instructional Materials Expenses	CTL/Library	Public Bidding/AMP		1st quarter to 4th quarter		GAA			100,000.00			
B. UTILITIES													
	Electricity Expenses	FMAS	Direct Contracting		1st quarter to 4th quarter		GAA			66,000.00			
C. COMMUNICATION EXPENSES													
	Landline	Various Offices	Direct Contracting		1st quarter to 4th quarter		GAA						
D. GENERAL SERVICES													
	Janitorial Services	FMAS	Public Bidding/AMP		1st quarter to 4th quarter		GAA						
	Other General Services	Various Offices	Public Bidding/AMP		1st quarter to 4th quarter		GAA						
E. REPAIR AND MAINTENANCE													
	School Buildings	FMAS	Public Bidding/AMP		1st quarter to 4th quarter		GAA			10,000.00			
	Office Equipment	FMAS	Public Bidding/AMP		1st quarter to 4th quarter		GAA						
	Other Property, Plant and Equipment	FMAS	Public Bidding/AMP		1st quarter to 4th quarter		GAA			5,000.00			
F. SUBSCRIPTION EXPENSES													
	Library and Other Reading Materials Subscription	University Library	Public Bidding/AMP		1st quarter to 4th quarter		GAA			33,000.00			
								Sub-total		264,000.00			
A. SUPPLIES AND MATERIALS													
MFO 1	Office Supplies	Various Offices	Public Bidding/AMP		1st quarter to 4th quarter		GAA			160,000.00			
	Fuel, Oil and Lubricants Expenses	FMAS	Public Bidding/AMP		1st quarter to 4th quarter		GAA						
	Other Supplies and Materials Expenses	Various	Public Bidding/AMP		1st quarter to 4th quarter		GAA						
B. UTILITIES													
	Water Expenses	FMAS	Direct Contracting		1st quarter to 4th quarter		GAA						
	Electricity Expenses	FMAS	Direct Contracting		1st quarter to 4th quarter		GAA			195,000.00			
C. COMMUNICATION EXPENSES													
	Telephone (Land Line)	Finance	Direct Contracting		1st quarter to 4th quarter		GAA			85,000.00			
D. GENERAL SERVICES													
	Security Services	FMAS	Public Bidding/AMP		1st quarter to 4th quarter		GAA			178,000.00			
E. REPAIR AND MAINTENANCE													
	School Buildings	FMSS	Public Bidding/AMP		1st quarter to 4th quarter		GAA			100,000.00			
	Other Property, Plant and Equipment	FMSS	Public Bidding/AMP		1st quarter to 4th quarter		GAA			29,000.00			

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F. ADVERTISING								
Advertising Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA	5,000.00			
Printing and Publication Expenses					60,000.00			
G. RENT/LEASE								
Rents/Lease Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA	10,000.00			
H. SUBSCRIPTION EXPENSES								
Other Subscription Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA				
				Sub-total	822,000.00			
A. SUPPLIES AND MATERIALS								
MFO 2 Office Supplies Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA	80,000.00			
B. UTILITIES								
Electricity Expenses	FMSS	Direct Contracting	1st quarter to 4th quarter	GAA	58,000.00			
C. COMMUNICATION EXPENSES								
Landline	MISO	Direct Contracting	1st quarter to 4th quarter	GAA	16,000.00			
D. GENERAL SERVICES								
Security Services Services	FMSS	Public Bidding/AMP	1st quarter to 4th quarter	GAA	53,000.00			
E. REPAIR AND MAINTENANCE								
Other Property, Plant and Equipment	FMSS	Public Bidding/AMP	1st quarter to 4th quarter	GAA	10,000.00			
				Sub-total	424,000.00			
A. SUPPLIES AND MATERIALS								
MFO 3 Office Supplies Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA	35,000.00			
Other Supplies and Materials Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA	20,000.00			
B. UTILITIES								
C. COMMUNICATION EXPENSES								
Landline	Various Offices	Direct Contracting	1st quarter to 4th quarter	GAA	8,000.00			
D. GENERAL SERVICES								
Security Services	FMAS	Public Bidding/AMP	1st quarter to 4th quarter	GAA	30,000.00			
E. REPAIR AND MAINTENANCE								
Other Property, Plant and Equipment	FMAS	Public Bidding/AMP	1st quarter to 4th quarter	GAA	20,000.00			
				Sub-total	113,000.00			
A. SUPPLIES AND MATERIALS								
MFO 4 Office Supplies Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA	40,000.00			
Other Supplies and Materials Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA	50,000.00			
B. UTILITIES								
C. COMMUNICATION EXPENSES								
Landline	MISO	Direct Contracting	1st quarter to 4th quarter	GAA	8,000.00			
				Sub-total	98,000.00			
D. OTHERS								
Faculty Capability Building	ACAD	Public Bidding/AMP	3rd quarter	GAA	210,000.00			
Staff Capability Building	HRD	Public Bidding/AMP	1st quarter	GAA	50,000.00			
Wellness Program	HRD	Public Bidding/AMP	1st quarter	GAA	5,000.00			
Training, Workshop and Conferences for prospective QA	ADMIN	Public Bidding/AMP	2nd and 3rd quarter	GAA	10,000.00			
Gawad Parangal for Faculty and staff	ADMIN	Public Bidding/AMP	3rd quarter	GAA	15,000.00			
Preparation on Digitization of Records	ADMIN	Public Bidding/AMP	3rd quarter	GAA	40,000.00			
Purchase of books and educational videos	Library	Public Bidding/AMP	1st quarter	GAA	100,000.00			
Coffee Table book	PMDO	Public Bidding/AMP	1st quarter to 4th quarter	GAA				
University Week	ADMIN	Public Bidding/AMP	1st quarter to 4th quarter	GAA	30,000.00			
ASEAN WEEK	ACAD	Public Bidding/AMP	1st quarter to 4th quarter	GAA	5,000.00			
Foundation Day Celebration	ADMIN	Public Bidding/AMP	1st quarter to 4th quarter	GAA	50,000.00			
Participation in International Research	ACAD	Public Bidding/AMP	1st quarter to 4th quarter	GAA	85,000.00			
Furniture and Equipment	FMAS	Public Bidding/AMP	4th quarter to 4th quarter	GAA				
General Repair and Maintenance	FMAS	Public Bidding/AMP	5th quarter to 4th quarter	GAA	324,000.00			
Sustain Eco-farm (Green Learning Laboratory)	ACAD/ADMIN	Public Bidding/AMP	5th quarter to 4th quarter	GAA				
Maintain Green Learning Knowledge Center	ACAD/ADMIN	Public Bidding/AMP	6th quarter to 4th quarter	GAA				
Development of Senior Citizen and PWD Nook/Activitie	ADMIN	Public Bidding/AMP	8th quarter to 4th quarter	GAA	17,000.00			
Development of more policies for Environment	ACAD/ADMIN	Public Bidding/AMP	10th quarter to 4th quarter	GAA	5,000.00			
Material and Product Development for Copyright	ACAD	Public Bidding/AMP	11th quarter to 4th quarter	GAA	20,000.00			

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Strategic Planning Program	ACAD	Public Bidding/AMP	12th quarter to 4th quarter	GAA	15,000.00		
				Sub total	981,000.00		
A. OTHER SUPPLIES AND MATERIALS							
Supplies and Other Materials	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	STF			
B. LEASE OF VENUE/FOOD/ACCOMODATION							
Cultural Presentations of Performing Groups(MDT and DC)	OSS	Public Bidding/AMP	1st to 4th quarter	STF	20,000.00		
Cultural Troupes Training (MDT and DC)	OSS	Public Bidding/AMP	2nd and 3rd quarter	STF	30,000.00		
Sports Fest	OSS	Public Bidding/AMP	1st quarter to 4th quarter	STF	40,000.00		
ACTLIFE (Proj. ICE, Bungalow, SIKAT, 1Million Trees with CENRO, 10M Trees in 10Years)	CEGTE	AMP	1st quarter to 4th quarter	STF	40,000.00		
ASQUE (Proj TES, BuligTUON)	CEGTE	AMP	2nd quarter	STF	25,000.00		
LCB	CEGTE	AMP	1st quarter to 4th quarter	STF	45,000.00		
DEAR (Proj. SaLVAR, DRRM)	CEGTE	AMP	1st quarter to 4th quarter	STF	10,000.00		
Project Pag-TAMUD	ALUMNI / OSS	AMP	1st quarter to 4th quarter	STF	32,000.00		
Alumni Homecoming	ACAD	AMP	1st quarter to 4th quarter	STF	50,000.00		
Faculty and Staff Development	ACAD	AMP	2nd quarter to 4th quarter	STF	100,000.00		
Mastering Qualitative Research for Environmental	ACAD / FGSTER	Public Bidding/AMP	1st quarter to 4th quarter	STF	30,000.00		
Faculty-Student Research Collaboration	ACAD / FGSTER	Public Bidding/AMP	1st quarter to 4th quarter	STF	40,000.00		
Development of BINHI Environment and Green	ACAD / FGSTER	Public Bidding/AMP	1st to 4th quarter	STF	30,000.00		
Preparation, revision and critiquing of the OBGTEC in	ACAD / FGSTER	Public Bidding/AMP	2nd quarter	STF	5,000.00		
National and International Research Presentation	ACAD / FGSTER	Public Bidding/AMP	4th quarter	STF	50,000.00		
Graduate School Operation (FGSTER)	ACAD / FGSTER	Public Bidding/AMP	1st quarter	STF	10,000.00		
ISO 19001:2015 QMS Certification	ADMIN / QA	Public Bidding/AMP	4th quarter	STF	30,000.00		
Preparation and Application for the SEAL OF GOOD ENVIRONMENTAL GOVERNANCE (Sustainability)	CEGT / ACAD	Public Bidding/AMP	3rd quarter	STF			
QA Training, Workshop and Conferences <i>(National/International)</i>	ADMIN / QA	Public Bidding/AMP	2nd quarter	STF	30,000.00		
OBGTEC AACUP Accreditation Level 1	ADMIN / QA /	Public Bidding/AMP	2nd quarter	STF	30,000.00		
Level 1 Accreditation BECed	ADMIN / QA /	Public Bidding/AMP	2nd quarter	STF	30,000.00		
COD/COE preparation	ADMIN / QA /	Public Bidding/AMP	1st quarter	STF	30,000.00		
Diaper Changing and Breast Feeding Area	GAD	Public Bidding/AMP	2nd quarter	STF	50,000.00		
Other GAD Related Activities	GAD	Public Bidding/AMP	2nd quarter	STF	210,000.00		
Publication of Instructional Materials	PMDO / ACAD	Public Bidding/AMP	2nd quarter	STF	10,000.00		
Purchase book scanner and reader	PMDO / ACAD	Public Bidding/AMP	3rd quarter	STF	20,000.00		
Purchase of License Windows software	KMO	Public Bidding/AMP	2nd quarter	STF	50,000.00		
Develop and Validate Modules on Environmental Concepts and Pedagogy for the In Service Training of	PMDO / ACAD	Public Bidding/AMP	1st quarter to 4th quarter	STF	25,000.00		
Built-in BLEPT Review in the Curriculum for Second Year onwards	ACAD	Public Bidding/AMP	3rd quarter	STF			
Monitor and Evaluate the Integration of EGTE, GCED, and GAD concepts, values, and skills in the curriculum	ACAD/ FGSTER/ GAD	Public Bidding/AMP	1st-4th qtr	STF			
Design and offer Intensive Review for Retakers	DRRM	Public Bidding/AMP	1st quarter	STF			
Curriculum Audit (GTEC)	ACAD	AMP	1st-4th qtr	STF	20,000.00		
Course Syllabi Review, Revision and Evaluation	ACAD	AMP	1st-4th qtr	STF	10,000.00		
Institutionalize Professional Sharing among Faculty	ACAD	AMP	1st-4th qtr	STF	10,000.00		
Career Campaign, PNU Admission Test Preparation and Conduct	ACAD / OSS	AMP	1st-4th qtr	STF	20,000.00		
Enhancement of Guidance Program	ACAD / OSS	AMP	1st-4th qtr	STF	20,000.00		
Freshman Orientation	ACAD / OSS	AMP	1st-4th qtr	STF	5,000.00		
Students & Parents' Orientation on PWEBBS	ACAD / OSS	AMP	1st-4th qtr	STF	5,000.00		
Honor's Convocation	ACAD	AMP	1st-4th qtr	STF	10,000.00		
Career Planning / Job Fair	ACAD / OSS	AMP	1st-4th qtr	STF	10,000.00		
Alumni Activities Alumni Meet-Up (by Chapter), Seminar-workshop, Wall of Fame	OSS / ALUMNI	AMP	1st-4th qtr	STF			
Green OBCCUP	ACAD / OSS	AMP	1st-4th qtr	STF	10,000.00		
Student Seminar/Training/Conferences	ACAD / OSS	AMP	1st-4th qtr	STF	60,860.00		
Tracking of Students' Performance	ACAD / OSS	AMP	1st-4th qtr	STF	10,000.00		
Repainting of Academic Building Façade	FMAS	Public Bidding/AMP	1st-4th qtr	STF	4,486,000.00		

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Repair of Restrooms in Acad Bldg	FMAS	Public Bidding/AMP	1st-4th qtr	STF		
Construction of Drainage	FMAS	Public Bidding/AMP	1st-4th qtr	STF		
Installation of Fire Alarm and Hydrant Phase 2	FMAS	Public Bidding/AMP	1st-4th qtr	STF		
Repair of Evacuation Center	FMAS	Public Bidding/AMP	1st-4th qtr	STF		
Repair and Renovation of CTL and College Library	FMAS	Public Bidding/AMP	1st-4th qtr	STF		
Rehabilitation/ Improvement of Guard House with Info	FMAS	Public Bidding/AMP	1st-4th qtr	STF		
Repair and enhancement of Auxiliary Facilities	FMAS	Public Bidding/AMP	1st-4th qtr	STF		
Ground Filling	FMAS	Public Bidding/AMP	1st-4th qtr	STF		
Electrical Rewiring of Academic Building	FMAS	Public Bidding/AMP	1st-4th qtr	STF		
Repair of Academic Building Staircases	FMAS	Public Bidding/AMP	1st-4th qtr	STF		
Repair of CTL classroom ceilings and doors	FMAS	Public Bidding/AMP	1st-4th qtr	STF		
Finishing of windows jmbs of Technology Building ground floor	FMAS	Public Bidding/AMP	1st-4th qtr	STF		
Improvement of campus grounds and sidewalk	FMAS	Public Bidding/AMP	1st-4th qtr	STF		
Installation of Emergency Lights Phase 2	FMAS	Public Bidding/AMP	1st-4th qtr	STF		
Other Maintenance and Preventive Measures	FMAS	Public Bidding/AMP	1st-4th qtr	STF		
IGP	BDO	Public Bidding/AMP	1st-4th qtr	STF		
Green Business Initiatives	BDO	Public Bidding/AMP	1st-4th qtr	STF		
Conduct Series of Seminars and Workshops	BDO	Public Bidding/AMP	1st-4th qtr	STF		
Project M.A.P.P.	BDO	Public Bidding/AMP	1st-4th qtr	STF		
					TOTAL for STF	5,748,860.00
Construction						
Environment and Green Technology Education Building		Public Bidding/AMP	1st quarter	GAA 2017 (funds transferred to DPWH Region 6)		71,000,000.00
Renovation of Multi Purpose Hall (BSP)		Public Bidding/AMP	1st quarter	Donation (LGU)		7,000,000.00
Supplemental APP.				Sub total		78,000,000.00
A. Procurement of Goods and Services						
Kaway-Aralan sa Bagong Kadawayan: Promoting Quality Education in the New Normal						784,196.00
Pandemic Related Measures for Effective Curricular Delivery						32,000.00
Pandemic Related Response for Safe Working Environment				GAA		50,000.00
				STF		76,000.00
Procurement of Building Plans and Lot Survey for major repairs and projects of PNU V						80,000.00
Transitioning Extension Activities to the New Normal						52,000.00
Procurement of IT Accessories for Instructional Delivery in the New Normal						65,000.00
Procurement of two (2) Zoom Accounts						15,235.38

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B. Repairs and Renovation of Buildings and Structures												
Repair and Improvement of PNU Visayas Dormitory									412,000.00			
Repair and Improvement of Accreditation Room									230,000.00			
Conversion of Computer Laboratory into Flexible Learning Studio									350,000.00			
Provision of Glass Door EDP Office									16,500.00			
								TOTAL for Donations/Grant	78,000,000.00			
								TOTAL for GAA	8,092,000.00			
								TOTAL for STF	5,748,860.00			
								Total for Supplemental	2,162,931.38			
								GRAND TOTAL FOR APP 2019	94,003,791.38			

Prepared by:

Richelle A. Delmo
RICHELLE A. DELMO
Head, Bids and Awards Unit

Certified Funds Available / Certified Appropriate Funds Available:

Vincent S. Garcia
VINCENT S. GARCIA
Accountant I

Recommending Approval:

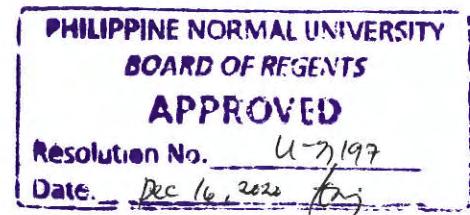
Denmark L. Lyons
DENMARK L. LYONS, Ph.D.
Executive Director and Provost

Approved by:

Bert J. Tuga
BERT J. TUGA, PhD
Office of the President

Endorsed by:

Gliceria Arlyn G. Garancho
GLICERIA ARLYN G. GARANCHO, Ed.D.
Chairman, BAC



PNU-MINDANAO

Philippine Normal University- Mindanao Annual Procurement Plan for FY 2020 (UPDATED)								
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement? YES/NO	Mode of Procurement	Source of Funds	Estimated Budget (PhP)		
A. Procurement of Goods and Services								
1	Supplies and Materials-Fuel, Oil and Lubricants	Administration	NO	Public Bidding/AMP	GAA	100,000.00	100,000.00	
2	Office Supplies	Admin and Academics	NO	Public Bidding/AMP	GF/STF	738,000.00	738,000.00	USB/OTG for Storage of Instructional Materials and Other Common Supplies
3	Medical and Dental Supplies	Medical/Dental Clinic	NO	Public Bidding/AMP	STF	300,000.00	300,000.00	
4	Hospital Bed (Medical/ Dental)	Medical Clinic	NO	Public Bidding/AMP	STF	30,000.00		30,000.00
5	Other Supplies and Materials	Admin and Academics	NO	Public Bidding/AMP	GAA/STF	786,935.12	786,935.12	USB/OTG for Storage of Instructional Materials, Janitorial and Construction Supplies and Other Supplies and Materials
6	Books and Instructional Materials	Library	NO	Public Bidding/AMP	GAA/STF	500,000.00	500,000.00	
7	Library and Other Reading Materials Subscriptions	Library	NO	Public Bidding/AMP	GAA Continuing	33,000.00	33,000.00	
8	Utilities		NO	Public Bidding/AMP		-		
	Water Services	Administration	NO	Public Bidding/AMP	GAA/STF	199,000.00	199,000.00	
	Electricity Expenses	Administration	NO	Public Bidding/AMP	GAA/STF	700,000.00	700,000.00	
9	Communication	Various Offices	NO	Public Bidding/AMP		-		
	Internet	Various Offices	NO	Public Bidding/AMP	GAA	282,000.00	282,000.00	Internet Subscription
	Landline	Various Offices	NO	Public Bidding/AMP	GAA	45,000.00	45,000.00	Cellcards, and Telephone Connectivity
10	Postage and Courier	Various Offices	NO	Public Bidding/AMP		30,000.00	30,000.00	
11	General/Maintenance Services	Various Offices	NO	Public Bidding/AMP		-		
	Security Services	Administration	YES	Public Bidding	GAA/STF	1,655,000.00	1,655,000.00	
	Janitorial Services	Administration	YES	Public Bidding/AMP	STF/GAA	800,000.00	800,000.00	
12	Other General Services	Various Offices	NO	Public Bidding/AMP	STF	-		
	Job Order Personnel	Administration	NO	Public Bidding/AMP	STF	1,600,000.00	1,600,000.00	
13	Retainer Architect	Administration	NO	Public Bidding/AMP	GAA Continuing	40,000.00	40,000.00	
14	Other Professional Services	Administration	NO	Public Bidding/AMP	GAA/STF	480,000.00	480,000.00	
	Engineer							
	Doctor and Dentist							
	Other Professionals							
15	Professional Services- ISO Consultant	Various Offices	YES	Public Bidding/AMP	STF	400,000.00	400,000.00	
16	Repairs and Maintenance					-		
	Buildings and Other Structures					-		
	Variation and Extra Work(Repair and Renovation of AA Building)	Various Offices	NO	Public Bidding/AMP	GAA	400,877.10	400,877.10	
	Labor for the Repair and Maintenance of DASS and DORM	Various Offices	NO	Public Bidding/AMP	GAA Continuing	22,000.00	22,000.00	
	Labor for the Repair and Maintenance of Covered Pathwalk	Various Offices	NO	Public Bidding/AMP	GAA	55,000.00	55,000.00	
	Renovation of Janitorial Building (for FMAS Office)	Various Offices	NO	Public Bidding/AMP	GAA	500,000.00	500,000.00	
	Repair Renovation of CR for Conversion into Office	Various Offices	NO	Public Bidding/AMP	GAA	350,000.00	350,000.00	
	Repair and Renovation of OSASS Office (Phase 3)	Various Offices	NO	Public Bidding/AMP	GAA	150,000.00	150,000.00	
	Renovation of AA Building Phase III (for BDO Office)	Various Offices	NO	Public Bidding/AMP	GAA	200,000.00	200,000.00	
	Repair of DASS Office	Various Offices	NO	Public Bidding/AMP	GAA	200,000.00	200,000.00	

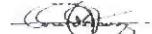
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	<i>Renovation of SG Office (For Torch and NSTP Office)</i>	Various Offices	NO	Public Bidding/AMP	GAA	100,000.00	100,000.00		
	Other Property, Plant and Equipment	Various Offices	NO	Public Bidding/AMP	GAA	15,000.00	15,000.00		
	Office Equipment	Various Offices	NO	Public Bidding/AMP	GAA	42,000.00	42,000.00		
	Vehicle	Various Offices	NO	Public Bidding/AMP	GAA	55,000.00	55,000.00		
17	Insurance Premiums					-			
	Properties	Various Offices	NO	Public Bidding/AMP	GAA	330,000.00	330,000.00		
	<i>Life Insurance (Students)</i>	Students	NO	Public Bidding/AMP	STF	172,157.40	172,157.40		
	Fidelity Bond	Administration			GAA	11,500.00	11,500.00		
18	Training Expenses	Various Offices	NO	Public Bidding/AMP	GF/STF	630,000.00	630,000.00		<i>Fare, Food and Accommodation, Training Fee</i>
19	Printing and Publication Expenses	Admin and Academics	NO	Public Bidding/AMP	GAA	100,000.00	100,000.00		
20	Auxiliary Services(Supplies and Materials/Goods		NO	Public Bidding/AMP	STF	150,000.00	150,000.00		
	Canteen and Cafeteria	Various Offices	NO	Public Bidding/AMP					
	Dormitory and Guest House	Various Offices	NO	Public Bidding/AMP		-			
21	Advertising	Administration	NO	Public Bidding/AMP	GAA	5,000.00	5,000.00		
22	Extraordinary and Miscellaneous Expenses	Administration	NO	Public Bidding/AMP	GAA	20,000.00	20,000.00		
13	Instructional Materials and Equipment -Projector	Academics	NO	Public Bidding/AMP	STF	120,000.00		120,000.00	
24	ICP Project Expenses	Administration	NO	Public Bidding/AMP	STF	238,000.00	238,000.00		
25	<i>ICT Equipment for COVID QR Code Requirement and Other</i>	Administration	NO	Public Bidding/AMP	STF	60,000.00	60,000.00		
26	<i>Laptop (Cashier, Accountant and HR)</i>	Administration	NO	Public Bidding/AMP	STF	150,000.00		150,000.00	
27	<i>Inventory System</i>	Supply Office	NO	Public Bidding/AMP	STF	100,000.00		100,000.00	
28	<i>Aircondition Units for Various Offices</i>	Administration	NO	Public Bidding/AMP	STF	605,000.00		605,000.00	
29	<i>Refrigerator Type Airconditioning Unit</i>	Library	NO	Public Bidding/AMP	STF	300,000.00		300,000.00	
30	<i>Circuit Breaker/Electric Transformer</i>	Administration	NO	Public Bidding/AMP	STF	45,000.00		45,000.00	
31	Office Fixtures and Furnitures	Executive Director's Office	NO	Public Bidding/AMP	STF	40,000.00		40,000.00	
32	Travelling Expenses	Academics	NO	Public Bidding/AMP	GF/STF	870,000.00	870,000.00		
B. Procurement of Infrastructure Projects									
1	Repair and Renovation of PNU Mindanao Guest House	Administration		Public Bidding	GAA	2,600,000.00	2,600,000.00		
2	Construction of STEM Building (Completion)	Academics and Administration		Public Bidding	GAA	74,000,000.00		74,000,000.00	To be implemented by DPWH Region XIII
C. Other PAPS									
1	Cultural	Academics and Administration	NO	Public Bidding/AMP	STF	134,750.00	134,750.00		
2	Athletics	Academics and Administration	NO	Public Bidding/AMP	STF	159,750.00	159,750.00		
3	ROTC/NSTP	Academics	NO	Public Bidding/AMP	STF	158,246.33	158,246.33		
4	Pre-School	Academics	NO	Public Bidding/AMP	STF	1,001,651.55	1,001,651.55		
5	Torch Magazine Publication	Torch Office	NO	Public Bidding/AMP	STF	542,821.43	542,821.43		
6	A3 Printer	Torch Office	NO	Public Bidding/AMP	STF	50,000.00		50,000.00	
7	Student Government Activities	Student Government	NO	Public Bidding/AMP	STF	172,157.40	172,157.40		<i>Cellcards, Supplies and Other Expenses</i>
8	ISO Accreditation and Quality Assurance	Academics and Administration	NO	Public Bidding/AMP	STF	-			
9	Supplies and Materials, Semi-Expendable Equipments, Hiring of JO Staff	Quality Assurance				400,000.00	400,000.00		
10	COPC Certificate	Quality Assurance				80,000.00	80,000.00		
11	Salikha Grant	Salikha and Research	NO	Public Bidding/AMP	TF/ STF	3,435,148.00	3,435,148.00		
	<i>Food, Venue and Accommodation and other MOOE</i>					-			
12	<i>Institutional Development Innovation Grant (IDIG)</i>	IDIG and Research	NO	Public Bidding/AMP	TF/ STF	9,312,300.00	8,096,300.00	1,216,000.00	
	<i>Food, Venue and Accommodation</i>					-			
	<i>Desktop, Laptop, Printers, Airconditioning Units, Video Camera</i>					-			
	<i>Books</i>					-			
	<i>Fixtures</i>					-			
13	DOST Teachers Training		NO	Public Bidding/AMP	TF/STF	1,854,160.00		1,854,160.00	<i>Training Expenses, Supplies, Communication Expenses, Etc</i>
14	Yearbook2019		NO	Public Bidding/AMP	TF/STF	628,205.00	628,205.00		

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15	Yearbook 2018		NO	Public Bidding/AMP	TF/STF	623,155.00	623,155.00		
16	Other Maintenance and Operating Expenses	Various Offices	NO	Public Bidding/AMP	STF	825,000.00	825,000.00		
17	Membership to International Organization	Administration and Academics	NO	Public Bidding/AMP	STF	30,000.00	30,000.00		
					TOTAL	110,762,814.33	34,106,814.33	76,656,000.00	-

Prepared by:



JOVENAL V. DELA CRUZ, JR.
Chair, Bids and Awards Committee

Certified Funds Available

ARGEA LINN P. PALABRICA, CPA
Accountant 1

Approved By:



BERT J. TUGA, PhD
President

Recommending Approval



ELVIRA V. CHUA, PhD
OIC- Executive Director and Provost

