



REPUBLIC OF THE PHILIPPINES
PHILIPPINE NORMAL UNIVERSITY
THE NATIONAL CENTER FOR TEACHER EDUCATION
TAFT AVENUE, MANILA

ANNUAL PROCUREMENT PLAN FOR CY 2021

PNU MANILA
PNU NORTH LUZON
PNU SOUTH LUZON
PNU VISAYAS
PNU MINDANAO

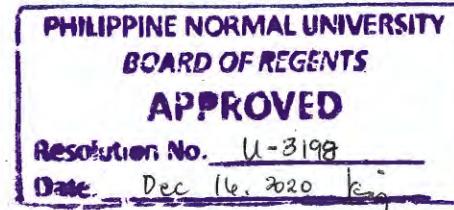


REPUBLIC OF THE PHILIPPINES
PHILIPPINE NORMAL UNIVERSITY
THE NATIONAL CENTER FOR TEACHER EDUCATION
TAFT AVENUE, MANILA

ANNUAL PROCUREMENT PLAN FOR CY 2021

Summary

Campuses	Total
PNU Manila	Php 235,792,973.48
PNU North Luzon	20,037,000.00
PNU South Luzon	13,070,000.00
PNU Visayas	16,912,000.00
PNU Mindanao	38,193,912.73
Grand Total	Php 324,005,886.21



PNU-MANILA

Philippine Normal University Annual Procurement Plan for CY 2021
Main Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated/Actual Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. PROCUREMENT OF GOODS AND SERVICES													
1	Office Supplies	AS-SPU	No	Public Bidding/AMP	NA				GAA	8,985,300.00	8,985,300.00		Common-use supplies available at DBM-PS. To be procured on a quarterly basis or as the need arises. Items not available at PS shall be procured through AMP.
2	Airline Tickets	Various Offices	No	Public Bidding/AMP	NA				GAA	1,500,000.00	1,500,000.00		Procurement of Airline tickets through Government Fare Agreement (GFA) at DBM -PS.
3	Accountable Forms	CDU	No	Public Bidding/AMP	NA				GAA	445,000.00	445,000.00		Procurement of accountable forms at National Printing Office (NPO).
4	Documentary Stamp	OUR & ITL	No	Public Bidding/AMP	NA				STF	30,000.00	30,000.00		Procurement of documentary stamps at Bureau of Internal Revenue (BIR)
5	Medical, Dental and Laboratory Supplies	UHSU	No	Public Bidding/AMP	NA				STF/GAA	332,500.00	332,500.00		Procurement of medicines, medical/dental/laboratory supplies
6	Fuel, Oil and Lubricants	FMSS	No	Public Bidding/AMP	NA				GAA	550,000.00	550,000.00		
7	Other Supplies and Materials	Various Offices	No	Public Bidding/AMP	NA				GAA	7,021,000.00	7,021,000.00		Various items not available at DBM-PS. To be procured as the need arises.
	Appliances (semi-expendable)												
	Audio-visual items (semi-expendable)												
	Bedcloths, Linens, Towels, Curtains, Garments												
	Construction/Hardware Materials and Supplies												
	Furniture (semi-expendable)												
	Hand tools (semi-expendable)												
	IT Parts, Accessories and Peripherals												
	ID cards and Lace												
	Printing Supplies and Materials												
	Pyrotechnics and Fireworks												
	Tokens/Corporate Giveaways												
	Tablet and laptop units (semi-expendable)												
	Covid response supplies/items & other General Merchandise												
	Miscellaneous Items												
	Tool Kits for PNU System												

PHILIPPINE NORMAL UNIVERSITY
BOARD OF REGENTS
APPROVED
 Resolution No. U-3198
 Date: Dec 16, 2020 fm

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated/Actual Budget (PhP)			Remarks (brief description of Program/Activity/Pr oject)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction tools												
	Construction Materials by Administration												
Sub Total										18,863,800.00	18,863,800.00		
8 Books and other Instructional Materials													
Foreign Books	Univ. Lib.	No	Public Bidding		NA				STF	800,000.00	800,000.00		
Filipiniana Books	Univ. Lib.	No	Public Bidding/AMP		NA				GAA	300,000.00	300,000.00		
Sub Total										1,100,000.00	1,100,000.00		
9 Utilities													
Water Services	FMSS	No	Public Bidding/AMP		NA				GAA	11,400,000.00	11,400,000.00		
Electricity Services	FMSS	No	Public Bidding/AMP		NA				GAA	17,200,000.00	17,200,000.00		
Sub Total										28,600,000.00	28,600,000.00		
10 Communication													
Postage and Courier Services	Various Offices	No	Public Bidding/AMP		NA				GAA	80,000.00	80,000.00		
Landline (Telephone / PABX Service)	MISO	No	Public Bidding/AMP		NA				GAA	1,500,000.00	1,500,000.00		
Internet Subscriptions									GAA/STF	3,000,000.00	3,000,000.00		
PNU Main Internet Services	MISO	Yes	Public Bidding	11/18/20	12/09/20	01/04/21	01/18/21						
PNU Back Up Internet Services	MISO	Yes	Public Bidding	11/25/20	12/15/20	01/04/21	01/18/21						
Cable, Satellite, Telegraph and Radio	MISO	No	Public Bidding/AMP		NA				GAA	94,000.00	94,000.00		
Sub Total										4,674,000.00	4,674,000.00		
11 General/Maintenance Services													
Janitorial Services	FMSS	Yes	Public Bidding	11/18/20	12/09/20	01/04/21	01/18/21		GAA	19,158,720.00	19,158,720.00		
Security Services	AS	Yes	Public Bidding	11/18/20	12/09/20	01/04/21	01/18/21		GAA	16,579,051.00	16,579,051.00		
Sub Total										35,737,771.00	35,737,771.00		
12 Other General Services									GAA	950,000.00	950,000.00		
13 Professional Services									GAA	2,800,000.00	2,800,000.00		
Technical Training, Consultancy and Other Professional Services													
Training Package													
14 Repairs and Maintenance									GAA	1,000,000.00	1,000,000.00		
Office equipment	Various Offices	No	Public Bidding/AMP		NA				GAA				
Preventive Maintenance of Printing Machine													
Calibration of Medical, Dental and Lab Equipment													
Motor Vehicle	FMSS	No	Public Bidding/AMP		NA				GAA	1,000,000.00	1,000,000.00		
Furniture and Fixture	FMSS	No	Public Bidding/AMP		NA				GAA	325,850.00	325,850.00		

PHILIPPINE NORMAL UNIVERSITY

BOARD OF REGENTS

APPROVED

Resolution No. U-3198

Date Dec 16, 2020 by

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated/Actual Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Property Plant and Equipment	FMSS	No	Public Bidding/AMP		NA			GAA	500,000.00	500,000.00		
Sub Total										2,825,850.00	2,825,850.00		
15	Advertising Services	Various Offices	No	Public Bidding/AMP		NA			GAA	100,000.00	100,000.00		
16	Insurance Premium (Vehicle, PPE)	AS-SPU	No	Public Bidding/AMP		NA			GAA	2,619,150.00	2,619,150.00		
17	Subscriptions												
	Library and Other Reading Materials Subscription	Univ. Lib.	No	Public Bidding/AMP		NA			GAA/STF	1,500,000.00	1,500,000.00		
	Other Subscription Expenses	MISO		Public Bidding/AMP		NA			GAA/STF	1,499,500.00	1,499,500.00		
	Domain Name Registration	MISO		Public Bidding/AMP		NA							
	Software Licenses	MISO		Public Bidding/AMP		NA							
	Architectural Software	MISO		Public Bidding/AMP		NA							
	Facebook Boosting	MISO		Public Bidding/AMP		NA							
	Firewall and Anti-virus	MISO	Yes	Public Bidding	11/18/20	12/09/20	01/04/21	01/18/21		2,000,000.00	2,000,000.00		
	Turnitin (Authenticity Software for 2020-2021 Subscription	PO	No	Public Bidding/AMP		NA			STF	638,000.00	638,000.00		
Sub Total										4,137,500.00	4,137,500.00		
18	Rental	Various Offices	No	Public Bidding/AMP		NA			GAA	465,000.00	465,000.00		
	Equipment/Vehicle												
19	Training Expenses	Various Offices	No	Public Bidding/AMP		NA			GAA	6,880,000.00	6,880,000.00		
	Venue and Accommodations												
20	Printing and Publication	Various Offices	No	Public Bidding/AMP		NA			GAA	400,000.00	400,000.00		
21	Auxiliary Services (Equipment, Goods, Repair/Renovation)	Aux Ser	No	Public Bidding/AMP		NA			GAA/STF	1,550,000.00	1,000,000.00	550,000.00	
	Cafeteria (Food Commodities)												
	Hostel												
	Laundry												
	Normal Hall												
22	PWEBSS	MISO	No	Public Bidding/AMP		NA			STF	4,800,000.00		4,800,000.00	
	Back-up and Recovery Solution												
	Other Subscription Expenses												
23	Repair and Maintenance of Building and Other Structures												
1	Repair and Improvement of Edilberto P. Dagot Hall, HRD Building and PNU Hostel	FMSS	Yes	Public Bidding	11/28/20	12/16/20	01/04/21	01/18/21	GAA/STF	6,118,535.43	6,118,535.43		
2	Repair and Renovation of Bonifacio P. Sibayan Hall (BPS) Ground Floor	FMSS	Yes	Public Bidding	11/28/20	12/16/20	01/04/21	01/18/21	GAA/STF	12,137,367.05	12,137,367.05		

PHILIPPINE NORMAL UNIVERSITY
 BOARD OF REGENTS
APPROVED
 Resolution No. U-3198
 Date: Dec. 16, 2020 (6:15)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated/Actual Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	Repair/Renovation/Improvement of Auxiliary Facilities	FMSS	Yes	Public Bidding	11/28/20	12/16/20	01/04/21	01/18/21	STF	5,000,000.00	5,000,000.00		
	Sub Total									23,255,902.48	23,255,902.48		-
B. PROCUREMENT OF INFRASTRUCTURE PROJECT													
1	Sewerage Treatment Plant and Improvement of Drainage System	FMSS	No	Public Bidding					GAA	62,534,000.00		62,534,000.00	
C. OTHER PAPS													
1	Culture and Sports												
	Other Athletes supplies and Equipment	IPEHRDS	No	Public Bidding/AMP					GAA	1,900,000.00	1,900,000.00		
2	Facilities Development												
	ICT and Other Office Equipment and Furniture and Fixture	MISO	No	Public Bidding/AMP		NA			STF	11,000,000.00		11,000,000.00	
	Flexible Learning and Teaching Support	VPACAD	No	Public Bidding/AMP		NA			STF	14,600,000.00	3,000,000.00	11,600,000.00	
	Upgrading of Ventilation on Various Facilities	FMSS	No	Public Bidding/AMP		NA			STF				
3	Office of the University (OUR) Registrar Digitization Program	OUR	No	Public Bidding					STF	5,000,000.00	3,000,000.00	2,000,000.00	
	Sub-Total									32,500,000.00	7,900,000.00	24,600,000.00	
D. RESEARCH CENTER FOR TEACHER QUALITY (RCTQ)													
	Hotel Accommodation												
	Travelling Expenses												
	Supplies												
	Communication												
	Printing and Publication												
	GRAND TOTAL									235,792,973.48	143,308,973.48	92,484,000.00	

Prepared by:

MR. JOSEPH G. LUCEÑO
 Head, Procurement Management Unit

Certified Funds Available / Certified Appropriate Funds Available:


HARRY P. HULICANGA
 Director, Financial Management Services

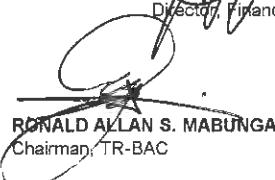
Approved by:

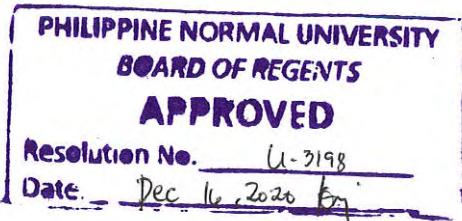
BERT L. TUGA
 University President

Subject to approval by the Board of Regents.

Endorsed by:

LORDINO A. VERGARA
 Chairman, R-BAC


RONALD ALLAN S. MABUNGA
 Chairman, TR-BAC



PNU-NORTH LUZON

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget	
						Advertiseme nt/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		MOOE	CO
A. SUPPLIES AND MATERIALS												
A.1.a	Office Supplies	Various Offices		No	Public Bidding/AMP	N/A				GAA	205,000.00	
	Other Supplies and Materials	Various Offices		No	Public	N/A				GAA	106,000.00	
B. UTILITIES												
	Water Expenses	FMAS		No	Public	N/A				GAA	151,000.00	
	Electricity Expenses	FMAS		No	Public	N/A				GAA	66,000.00	
C. COMMUNICATION EXPENSES												
	Landline	Various Offices		No	Public	N/A				GAA	50,000.00	
	Internet Subscriptions Expenses	KMO		No	Public	N/A				GAA	250,000.00	
D. PROFESSIONAL SERVICES												
	Security Services	BAC		Yes	Public Bidding	10-Apr-21	10/23/2021	06/01/2021	10/01/2021	GAA	1,350,000.00	
	Janitorial Services	BAC		Yes	Public Bidding	10-Apr-21	10/23/2021	06/01/2021	10/01/2021	GAA	1,600,000.00	
F. REPAIRS AND MAINTENANCE												
	School Buildings	FMAS		No	Public	N/A				GAA	1,001,000.00	
	Office Equipment	Various Offices		No	Public	N/A				GAA	200,000.00	
	Other Property Plant and Equipment	Various Offices		No	Public	N/A				GAA	116,000.00	
G. TAXES, INSURANCE AND OTHER FEES												
	Insurance Expenses	FMAS		No	Public	N/A				GAA	200,000.00	
	Fidelity Bond Premiums	FMAS		No	Public	N/A				GAA	30,000.00	
H. ADVERTISING												
	Advertising Expenses	BDO		No	Public	N/A				GAA	10,000.00	
	Printing and Publication Expenses	BDO		No	Public	N/A				GAA	45,000.00	
	Representation Expenses	Various Offices		No	Public	N/A				GAA	120,000.00	
I. EXTRAORDINARY AND MISCELLANEOUS EXPENSES												
		Various Offices		No	Public Bidding/AMP	N/A				GAA	20,000.00	
J. TRAVELLING EXPENSES												
	Travelling Expenses- Local	Various Offices		No	Public Bidding/AMP	N/A				GAA	100,000.00	
K. TRAINING AND SCHOLARSHIP												
	Training Expenses	Various Offices		No	Public	N/A				GAA	20,000.00	
										Sub-total	5,640,000.00	
A. SUPPLIES AND MATERIALS												
A.2.a	Office Supplies Expenses	Various Offices		No	Public	N/A	PHILIPPINE NORMAL UNIVERSITY				50,000.00	
	Textbooks and Instructional Materials Expenses	Various Offices		No	Public Bidding/AMP	N/A	BOARD OF REGENTS APPROVED				200,000.00	
	Other Supplies	Various Offices		No	Public Bidding/AMP	N/A	Resolution No. U-3192 GAA				20,000.00	
B. UTILITIES												
	Electricity Expenses	FMAS		No	Public	N/A				GAA	66,000.00	
C. REPAIR AND MAINTENANCE												
	School Buildings	FMAS		No	Public	N/A				GAA	10,000.00	

	Other Property, Plant and Equipment	FMAS	No	Public	N/A	GAA	5,000.00	-
D. SUBSCRIPTION EXPENSES								
Library and Other Reading Materials	Library	No	Public	N/A	GAA	50,000.00	-	
					Sub-total	401,000.00	-	
A. SUPPLIES AND MATERIALS								
MFO 1 Office Supplies	Various Offices	No	Public	N/A	GAA	250,000.00	-	
Other Supplies	Various Offices	No	Public	N/A	GAA	94,000.00	-	
B. UTILITIES								
Electricity Expenses	FMAS	No	Public	N/A	GAA	110,000.00	-	
C. COMMUNICATION EXPENSES								
Landline	Various Offices	No	Public	N/A	GAA	85,000.00	-	
D. GENERAL SERVICES								
Security Services	BAC	No	Public	N/A	GAA	145,000.00	-	
E. REPAIR AND MAINTENANCE								
School Buildings	FMAS	No	Public	N/A	GAA	1,580,000.00	-	
Other Property, Plant and Equipment	Various Offices	No	Public	N/A	GAA	20,000.00	-	
F. ADVERTISING								
Advertising Expenses	BDO	No	Public	N/A	GAA	40,000.00	-	
Printing and Publications Expenses	BDO	No	Public	N/A	GAA	55,000.00	-	
G. RENT/LEASE								
Rents/Lease Expenses	BAC	No	Public	N/A	GAA	10,000.00	-	
H. TRAVELLING EXPENSES								
Local	Various Offices	No	Public	N/A	GAA	113,000.00	-	
I. TRAINING EXPENSES								
					Sub-total	2,832,000.00	-	
A. SUPPLIES AND MATERIALS								
MFO 2 Office Supplies Expenses	Various Offices	No	Public	N/A	GAA	80,000.00	-	
B. UTILITIES								
Electricity Expenses	FMAS	No	Public	N/A	GAA	58,000.00	-	
C. COMMUNICATION EXPENSES								
Landline	Various Offices	No	Public	N/A	GAA	16,000.00	-	
D. GENERAL SERVICES								
Security Services	BAC	No	Public	N/A	GAA	53,000.00	-	
E. REPAIR AND MAINTENANCE								
Other Property, Plant and Equipment	Various Offices	No	Public	N/A	GAA	10,000.00	-	
					Sub-total	217,000.00	-	
A. SUPPLIES AND MATERIALS								
MFO 3 Office Supplies Expenses	Various Offices	No	Public	N/A	GAA	35,000.00	-	
Other Supplies and Materials	Various Offices	No	Public	N/A	GAA	20,000.00	-	
B. UTILITIES								
C. COMMUNICATION EXPENSES								
Landline	Various Offices	No	Public	N/A	GAA	8,000.00	-	

PHILIPPINE NORMAL UNIVERSITY
BOARD OF REGENTS

APPROVED

Resolution No. V-3193
Date: Dec. 16, 2020

D. GENERAL SERVICES							
E. REPAIR AND MAINTENANCE							
Other Property, Plant and Equipment	FMAS	No	Public	N/A	GAA	20,000.00	-
					Sub-total	83,000.00	-
A. SUPPLIES AND MATERIALS							
MFO 4 Office Supplies	Various Offices	No	Public	N/A	GAA	40,000.00	-
Other Supplies	Various Offices	No	Public	N/A	GAA	50,000.00	-
B. UTILITIES							
Electricity Expenses	FMAS	No	Public Bidding/AMP	N/A	GAA	-	-
C. COMMUNICATION EXPENSES							
Landline	Various Offices	No	Public Bidding/AMP	N/A	GAA	8,000.00	-
D. GENERAL SERVICES							
Security Services	BAC	No	Public Bidding/AMP	N/A	GAA	-	-
E. REPAIR AND MAINTENANCE							
School Buildings	FMAS	No	Public Bidding/AMP	N/A	GAA	-	-
Other Property, Plant and Equipment	Various Offices	No	Public Bidding/AMP	N/A	GAA	-	-
F. ADVERTISING							
Advertising Expenses	BDO	No	Public Bidding/AMP	N/A	GAA	-	-
Printing and Publications Expenses	BDO	No	Public	N/A	GAA	-	-
G. RENT/LEASE							
Rents/Lease Expenses	BAC	No	Public Bidding/AMP	N/A	GAA	-	-
H. TRAVELLING EXPENSES							
Local	Various Offices	No	Public Bidding/AMP	N/A	GAA	7,000.00	-
					Sub-total	105,000.00	-
					TOTAL	9,278,000.00	-
OTHER SUPPLIES AND MATERIALS							
Supplies and Other Materials	Various Offices	No	Public	N/A	STF	230,000.00	-
TRAVEL EXPENSES							
Air/Bus/Others	Various Offices	No	Public	N/A	STF	200,000.00	-
TRAINING EXPENSES							
Faculty Development	Various Offices	No	Public	N/A	STF	50,000.00	-
Faculty Assistance to Conferences	Various Offices	No	Public	N/A	STF	150,000.00	-
Monitoring and Evaluation	Various Offices	No	Public	N/A	STF	50,000.00	-
Mid-year and Year-end Reviews and	Various Offices	No	Public	N/A	STF	250,000.00	-
Staff Development	Various Offices	No	Public	N/A	STF	150,000.00	-
Professional/Skills Development	Various Offices	No	Public	N/A	STF	150,000.00	-
Training Of Faculty In Relation To	Various Offices	No	Public	N/A	STF	150,000.00	-
INSTRUCTION EXPENSES	Various Offices	No	Public	N/A	GAA/STF	-	-

PHILIPPINE NORMAL UNIVERSITY

BOARD OF REGENTS

APPROVED

Resolution No. 1-3198

Date: Dec. 16, 2020

RJ

STF

Student Development	Various Offices	No	Public	N/A	STF		
Attendance To Trainings, Webinars	Various Offices	No	Public	N/A	STF	100,000.00	
Health And Wellness Programs	Various Offices	No	Public	N/A	STF	100,000.00	
Orientation & Welcome Program	Various Offices	No	Public	N/A	STF	35,000.00	
Auxilliary Services	Various Offices	No	Public	N/A	STF	25,000.00	
Quality Assurance	Various Offices	No	Public	N/A	STF		
a. Accreditation (Level 3/Level 2)	Various Offices	No	Public	N/A	STF	200,000.00	
b. COPC Application For	Various Offices	No	Public	N/A	STF	60,000.00	
c. COE Renewal	Various Offices	No	Public Bidding/AMP	N/A	STF	25,000.00	
d. ISO Preparation	Various Offices	No	Public Bidding/AMP	N/A	STF	200,000.00	
Flexible Learning and Teaching Support (FLATS)	Various Offices	No	Public Bidding/AMP	N/A	STF	-	
ICT Infrastructure	Various Offices	No	Public Bidding/AMP	N/A	STF	-	
LMS Equipment and Subscription to Video Conferences	Various Offices	No	Public Bidding/AMP	N/A	STF	250,000.00	
Faculty & Student Support	Various Offices	No	Public Bidding/AMP	N/A	STF	-	
Communication Allowance For Teachers	Various Offices	No	Public Bidding/AMP	N/A	STF	100,000.00	
Communication Allowance For The Students	Various Offices	No	Public Bidding/AMP	N/A	STF	200,000.00	
e-PNU Services (Academic and Administrative Services)	Various Offices	No	Public Bidding/AMP	N/A	STF	-	
Digital Library Services	Various Offices	No	Public Bidding/AMP	N/A	STF	-	
Materials/Equipment/Other Learning Resources	Various Offices	No	Public Bidding/AMP	N/A	STF	100,000.00	
Automated Registrar Administration System	Various Offices	No	Public Bidding/AMP	N/A	STF	-	
Registrar Data-Banking System	Various Offices	No	Public Bidding/AMP	N/A	STF	49,000.00	
RESEARCH EXPENSES					STF	100,000.00	
PRODUCTION EXPENSES	Various Offices	No	Public	N/A	STF	125,000.00	
MANDATORY RESERVE EXPENSES	Various Offices	No	Public	N/A	STF	125,000.00	
ATHLETIC EXPENSES	Various Offices	No	Public	N/A	STF	150,000.00	
CULTURAL EXPENSES	Various Offices	No	Public	N/A	STF	150,000.00	
CAPITAL OUTLAY/ CONSTRUCTON							
PNU 3.0							
Smart Campus Programs	Various Offices	No	Public Bidding/AMP	N/A	STF		
Posting And Billboards	Various Offices	No	Public Bidding/AMP	N/A	STF		200,000.00
Repairs and Maintenance	Various Offices	No	Public Bidding/AMP	N/A	STF		
IP Hut Village	Various Offices	No	Public Bidding/AMP	N/A	STF		500,000.00
Furnitures and Fixtures of InnoHub Building	Various Offices	No	Public Bidding/AMP	N/A	STF		200,000.00

PHILIPPINE NORMAL UNIVERSITY
BOARD OF REGENTS

APPROVED

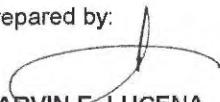
Resolution No. V-3198

Date: Dec. 16, 2020

	Phase 3 Classroom Building	Various Offices	No	Public Bidding/AMP	N/A	STF		800,000.00
	Solar Lights	Various Offices	No	Public Bidding/AMP	N/A	STF		200,000.00
	PNU Lounge	Various Offices	No	Public Bidding	02/04/2021 02/23/2021 03/06/2021 03/10/2021	STF		2,000,000.00
	Drinking Fountain	Various Offices	No	Public Bidding/AMP	N/A	STF		130,000.00
	Covered Walk (SBDRRMC to HE)	Various Offices	No	Public Bidding/AMP	N/A	STF		300,000.00
	Inno Hub Water Supply	Various Offices	No	Public Bidding/AMP	N/A	STF		50,000.00
	PNU NL Flagpole (Philippine Flag, PNU Flag, Asean Flagpole)	Various Offices	No	Public Bidding/AMP	N/A	STF		100,000.00
	Improvement of School Fence/Plastering	Various Offices	No	Public Bidding/AMP	N/A	STF		200,000.00
	Improvement of Campus Oval	Various Offices	No	Public Bidding/AMP	N/A	STF		70,000.00
	Purchase Of Multi CAV (Campus Auxiliary Vehicle)	Various Offices	No	Public Bidding/AMP	N/A	STF		150,000.00
	Storage Room for Gymnasium Equipment	Various Offices	No	Public Bidding/AMP	N/A	STF		200,000.00
	Water Potability Machine for Campus Water system	Various Offices	No	Public Bidding/AMP	N/A	STF		100,000.00
	Sounds and Lights - Gymnasium	Various Offices	No	Public Bidding/AMP	N/A	STF		200,000.00
	Basketball Ringboard	Various Offices	No	Public Bidding/AMP	N/A	STF		50,000.00
	Rubberized flooring for Sports and Instruction Purposes	Various Offices	No	Public Bidding/AMP	N/A	STF		200,000.00
	Large Electric Fan - campus gymnasium	Various Offices	No	Public Bidding/AMP	N/A	STF		200,000.00
	Campus Parking Area - Innovation Hub Administration Area	Various Offices	No	Public Bidding/AMP	N/A	STF		450,000.00
	Water System	Various Offices	No	Public Bidding/AMP	N/A	STF		150,000.00
	Siphoning of Septic Tanks	Various Offices	No	Public	N/A	STF		50,000.00
	Improvement of Health and Wellness Room and Facility Phase #2	Various Offices	No	Public Bidding/AMP	N/A	STF		300,000.00
OTHERS								
	Branding, Events, Promotions and PR				N/A	PHILIPPINE NORMAL UNIVERSITY BOARD OF REGENTS APPROVED Resolution No. U-3198 Date: Dec. 14, 2020 - Rd.		
	Celebration Of International IP Day				N/A		15,000.00	
	Heritage Preservation and Protection				N/A			
	Celebration Of IP Month				N/A		50,000.00	
	Strategic Communications and PNU's Virtual Presence and Engagement				N/A			

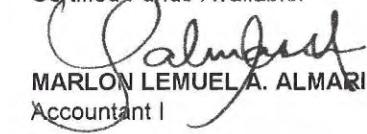
Foundation Day Celebration And Other Events Related To It Like Coffee Book, Balitok, Etc.				N/A		200,000.00	
PNU TALKS				N/A		-	
University Day, Arts Month, Christmas Celebration, Etc.				N/A		40,000.00	
PNU NL Talks				N/A		20,000.00	
Development Programs for the Hubs				N/A		-	
Enhancement Of IP Curriculum				N/A		50,000.00	
Strengthening of the Centers				N/A		-	
Project K.U.B.O.				N/A		25,000.00	
Financial, Asset and Management Support Program				N/A		-	
Quality Management and Good Governance				N/A		-	
Workshop/Webinars/Trainings				N/A		50,000.00	
Leadership Therapy				N/A		75,000.00	
Auxiliary Expenses				N/A		10,000.00	
Announcement Boards Per Office				N/A		100,000.00	
						TOTAL	3,959,000.00
							6,800,000.00
						GRAND TOTAL	20,037,000.00

Prepared by:



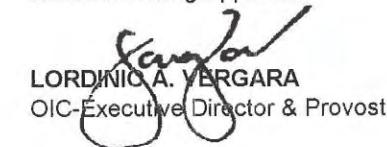
MARVIN E. LUCENA
Chairperson, Bids and Awards Committee

Certified Funds Available:



MARLON LEMUEL A. ALMARIO
Accountant I

Recommending Approval:



Lordinio A. VERGARA
OIC-Executive Director & Provost

Approved by:



BERT J. TUGA
President

PHILIPPINE NORMAL UNIVERSITY
BOARD OF REGENTS
APPROVED
Resolution No. V-3198
Date: Dec. 14, 2020 - PV

PNU-SOUTH LUZON

Philippine Normal University Annual Procurement Plan for CY 2021

PNU North South Luzon

Code (PAP)	Procurement / Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. SUPPLIES AND MATERIALS													
	Office Supplies				1st - 4th Quarter 2021				GAA/STF	489,000.00	489,000.00		
	Customized Table/Cabinet for Model Classroom	FMAS	No	Public Bidding/ AMP	1st Quarter -3rd Quarter 2021				GAA	50,000.00			
	Printer	Various Offices	No	Public Bidding/ AMP	2nd-3rd Quarter 2021				GAA	120,000.00			
	Transceiver Radio	FMAS	No	Public Bidding/ AMP	1st- -3rd Quarter 2021				GAA	10,000.00			
	Wheel Borrow	FMAS	No	Public Bidding/ AMP	1st- -3rd Quarter 2021				GAA	10,000.00			
	4 Units Lateral Filing Cabinet	Various Offices	No	Public Bidding/ AMP	1st - 4th Quarter 2021				GAA	80,000.00			
	Web Camera (50 units)	Academics	No	Public Bidding/ AMP	1st - 4th Quarter 2021				GAA	50,000.00			
	Student Uniforms and Pins	BDO	No	Public Bidding/ AMP	1st - 4th Quarter 2021				STF	10,000.00			
	Purchase of computer accessories	Admin	No	Public Bidding/ AMP	1st - 4th Quarter 2021				GAA	50,000.00			
	OS and Office License	FMAS	No	Public Bidding/ AMP	1st - 4th Quarter 2021				GAA	100,000.00			
	Procurement of 15 units of Laptop for Faculty	Acad	Yes	Public Bidding/ AMP	1st Quarter				GAA	600,000.00	600,000.00		
	Accountable Forms	Cashier	No	Public Bidding/ AMP	1st - 4th Quarter 2021				GAA	-			
	Medical Dental and Laboratory Supplies	Campus Clinic	No	Public Bidding/ AMP	1st - 4th Quarter 2021				GAA/STF	-			
	Fuel, Oil and Lubricants	Various Offices	No		1st - 4th Quarter 2021				GAA/STF	-			
	Other Supplies and Materials				1st - 4th Quarter 2021				GAA/STF	340,000.00	340,000.00		
	Materials for repair and maintenance of Administration Building	FMAS	No	Public Bidding/ AMP	1st - 4th Quarter 2021				GAA/STF	50,000.00			
	Office Chairs	FMAS	No	Public Bidding/ AMP	1st - 4th Quarter 2021				GAA	40,000.00			
	Pandemic Supplies	Clinic	No	Public Bidding/ AMP	1st - 4th Quarter 2021				GAA	80,000.00			
	Display Cabinet	BDO	No	Public Bidding/ AMP	1st - 4th Quarter 2021				GAA	50,000.00			
	Hand Dryer (Comfort Rooms at Nantes and Admin Bldg.	FMAS	No	Public Bidding/ AMP	1st - 4th Quarter 2021				GAA	20,000.00			
	Sound System	FMAS	No	Public Bidding/ AMP	1st - 4th Quarter 2021				GAA	100,000.00			
	Books and other Instructional Materials	Library	Yes	Public Bidding/ AMP	1st - 4th Quarter 2021				GAA/STF	200,000.00	200,000.00		
B. UTILITIES													
	Water Services	Admin.	No	Public Bidding/ AMP	1st - 4th Quarter 2021				GAA	183,000.00	183,000.00		
	Electricity Services	Admin.	No	Public Bidding/ AMP	1st - 4th Quarter 2021				GAA/STF	190,000.00	190,000.00		
C. COMMUNICATION EXPENSES													
	Postage and Courier Services	Various Offices		Public Bidding/ AMP					GAA/STF	-			
	Landline	Various Offices	No	Public Bidding/ AMP	1st - 4th Quarter 2021				GAA	100,000.00	100,000.00		
	Internet Subscriptions	Admin.	No	Public Bidding/ AMP	1st - 4th Quarter 2021				GAA	288,000.00	288,000.00		

**PHILIPPINE NORMAL UNIVERSITY
BOARD OF REGENTS
APPROVED**

Resolution No. U-3198

Date: Dec. 16, 2020

	Cable, Satellite, Telegraph and Radio	Admin.		Public Bidding/AMP		GAA/STF			
D. GENERAL/MAINTENANCE SERVICES									
	Janitorial Services	Admin.		Public Bidding/AMP					
	Security Services	Admin.	Yes	Public Bidding/AMP	October-December 2020	GAA/STF	1,132,000.00	1,132,000.00	
	Other General Services	Admin.		Public Bidding/AMP					
E. REPAIRS AND MAINTENANCE						GAA/STF	495,000.00	495,000.00	
	Buildings								
	Repair /Rehabilitation of Offices at Admin Building	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00		
	Repair/Rehabilitation of classrooms in Nantes and Madrigal Building	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00		
	Repair and Rehab of comfort rooms of Administration and Nantes Buildings	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00		
	Repair of Gymnasium roof	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	40,000.00		
	Repair of PNUSL Marker	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	20,000.00		
	Repair/Replacement of of door jamb at Admin Office and Nantes classrooms	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	30,000.00		
	Construction of pavement /pathway at the exit gate	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00		
	Canopi between main Entrance of Admin Bldg and Pathway	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00		
	Painting of Car Parking lane at the Quadrangle	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	5,000.00		
	Repair and Rehab of Ceiling at Admin Building	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00		
	Tiling of Madritaña Building	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00		
	Repair and Maintenance of Perimeter Fence	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00		
	Office equipment					GAA/STF	225,000.00	225,000.00	
	Purchase of Desktop Computers	Library	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	125,000.00		
	Purchase of Smart TV	Library	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA	100,000.00		
	Purchase of Furniture and Fixtures for various Offices	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF			
	Procurement of other Property Plant and Equipment	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	55,000.00	55,000.00	
F. ADVERTISING									
	Advertising Expenses	Admin.	No	Public Bidding/	1st - 4th Quarter 2021	GAA/STF	10,000.00	10,000.00	
G. PRINTING AND PUBLICATION									
	Printing and Publication	Admin.	No	Public Bidding/	1st - 4th Quarter 2021	GAA	15,000.00	15,000.00	
H. SUBSCRIPTION									
	Library and Other Reading Materials Subscription	Library		Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF			
	Other Subscriptions (Zoom etc.)	Admin.	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	81,000.00	81,000.00	
I. TRAVEL									
	Airfare/Land Transportation	Various Offices	No	Public Bidding/	1st - 4th Quarter 2021	GAA/STF	180,000.00	180,000.00	
	Representation Expenses	Admin.	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA	120,000.00	120,000.00	
J. TRAINING EXPENSES									
	Trainings	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	282,000.00	282,000.00	
K. INSURANCE									
	Insurance (Vehicle, PPE and DOLI)	Admin.	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA			
L. RENT	Rent (Equipment)	Admin.	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	10,000.00	10,000.00	

PHILIPPINE NORMAL UNIVERSITY

BOARD OF REGENTS

APPROVED

Resolution No. 14-3198

Date: Dec 16, 2020 (TUES)

M. OTHER PROGRAMS									
	University Day	Various Offices	No	Public Bidding/AMP	Jan-21	STF	10,000.00	10,000.00	
	Founding Anniversary	Various Offices	No	Public Bidding/AMP	Jul-21	STF	50,000.00	50,000.00	
	Nutrition Month	Academics	No	Public Bidding/AMP	Jul-21	GAA	5,000.00	10,000.00	
	Buwana ng Wika	Academics	No	Public Bidding/AMP	August 21021	GAA	5,000.00	5,000.00	
	Teachers Month Celebration	Academics	No	Public Bidding/AMP	Oct-21	STF	10,000.00	5,000.00	
	Christmas and Year-End Celebration	Various Offices	No	Public Bidding/AMP	Dec-21	STF	20,000.00	20,000.00	
GAD Program									
	Webinar on Gender and Pandemic	GAD	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	40,000.00	40,000.00	
	Conduct creative/empowering activities in celebration the Womens Month & 18- day Campaign to end VAWC	GAD	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	20,000.00	20,000.00	
	Conduct webinars highlighting the importance of the family and strengthening it, and emphasize its role as shaping values	GAD	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	20,000.00	20,000.00	
	Extending some essentials goods/ gender sensitive relief packs to vulnerable groups in the partner communities in response to Covid-19 situation.	GAD	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00	50,000.00	
	Conduct of webinar /virtual learning sessions on gender related issues such as mental health for faculty ,students and staff.	GAD	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	30,000.00	30,000.00	
	Review syllabi through in-depth training of faculty on how integration of new gender concepts are done	GAD	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	10,000.00	10,000.00	
	Purchase new books, journals/videos/platforms/other instructional materials on gender in various formats	GAD	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	10,000.00	10,000.00	
	Conduct virtual symposia on gender -based violence during pandemic	GAD	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	20,000.00	20,000.00	
	Production of gender-specific materials related to Covid-19 to support GAD advocacy and virtual learning environment	GAD	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	15,000.00	15,000.00	
	Precuring needed materials/ facilities for Breastfeeding Area	GAD	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	10,000.00	10,000.00	
RESEARCH									
	Lukad Journal	Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	30,000.00	30,000.00	
	Product Innovation	Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	25,000.00	25,000.00	
	Research Presentations	Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	20,000.00	20,000.00	PHILIPPINE NORMAL UNIVERSITY
	Research Publication	Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	30,000.00	30,000.00	BOARD OF REGENTS
	PBRG 11	Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF			APPROVED
	PNU Institutional Research Projects	Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00	50,000.00	Resolution No. U-3148
HR PRIME									
	Ating Kawani , Laging Tinatangi	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	20,000.00	20,000.00	
	Scholarship for Faculty and Staff	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00	50,000.00	
	Health Awareness and Wellness Programs	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00	50,000.00	

PHILIPPINE NORMAL UNIVERSITY

BOARD OF REGENTS

APPROVED

Resolution No. U-3148

Date Dec 11 2020 for

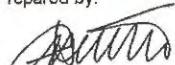
	Covid-19 Response and Occupational Health and Safety	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	100,000.00	100,000.00		
	Trainings for Faculty and Staff	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	120,000.00	120,000.00		
	Attendance to conferences/seminars	Various Offices	Various Offices	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00	50,000.00		
COMMUNITY EXTENSION AND ALUMNI SERVICES										
	ACT LIFE- Pangkabuhayan para kay Juana	Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	20,000.00	20,000.00		
	ASQUE- Dunong ng Kabataan sa PNUSL Malilinang	Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	20,000.00	20,000.00		
	DEAR- Lingap-Kapwa sa Pamayanan	Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	20,000.00	20,000.00		
	LCB- Sa Dagat-Dagatan may Kinabukasan, Tara Na!	Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	20,000.00	20,000.00		
	PNUSL Alumni Tracer and Graduate Programs Studies	Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	10,000.00	10,000.00		
	Saknungan-Multiliteracy and Mutual Professional Development Programs	Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	10,000.00	10,000.00		
	Tapasan ng Niyog Marker (Adopt a Cultural Heritage Site)	Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	10,000.00	10,000.00		
	Letter U (title- for the Undergraduate)	Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	20,000.00	20,000.00		
QUALITY ASSURANCE										
	RQAT	Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	75,000.00	75,000.00		
	Accreditation (Programs, IA)	Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00	50,000.00		
	COPC	Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	10,000.00	10,000.00		
	COE	Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	10,000.00	10,000.00		
	SUC Levelling	Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00	50,000.00		
	Other international QA-related programs	Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00	50,000.00		
	ISO for Higher Education	Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00	50,000.00		
ACADEMIC EXCELLENCE										
	PNU Distance Education/Flexible Learning	EDP and Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	200,000.00	200,000.00		
	PPST Elaboration in the PNU OBTEC and OBGTEC	EDP and Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	10,000.00	10,000.00		
	Fully functioning Centers for Advocacy, Training and Research	EDP and Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	100,000.00	100,000.00	PHILIPPINE NORMAL UNIVERSITY	
	Letter A (Licensure Examination for Teacher Technology- Enhanced Review for the Alumni)	EDP and Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	100,000.00	100,000.00	BOARD OF REGENTS	
	Letter R (title- for the Retakers)	EDP and Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	100,000.00	100,000.00	APPROVED	
	Strengthening of the Centers	EDP and Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00	50,000.00	Resolution No. U-3198	
STUDENT DEVELOPMENT/STUDENT SUPPORT SERVICES										
	NC-tization of BTLE Students	OSSAS	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	10,000.00	10,000.00		
	Student Recruitment Program	OSSAS	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	10,000.00	10,000.00		

	Support Services/Programs (Scholarships, Trainings) Peer Counselors Training	OSSAS	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	20,000.00	20,000.00		
	Crisis/Emergency Intervention Programs	OSSAS	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	10,000.00	10,000.00		
	Mental Health Awareness and Wellness Programs	OSSAS	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	10,000.00	10,000.00		
	Student Assistancesship Programs	OSSAS	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00	50,000.00		
	Student support (Provision of Toolkits and OTG)	Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	100,000.00	100,000.00		
INTERNATIONALIZATION AND LINKAGES										
	MOA with Bureau of Fisheries and Aquatic Resources (BFAR) Region IV-A	EDP	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF				
	Training Agreement with the Agricultural Training Institute (ATI) Region IV-A	EDP and Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	5,000.00	5,000.00		
	2nd International Conference on Technology and Life Skills Education (ICTLE)	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	100,000.00	100,000.00		
	ALTA/ Youth ALTA	EDP and Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	5,000.00	5,000.00		
	LIKAP (Likas Kayang Pag-unlad)	EDP and Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00	50,000.00		
	Lukad Pedagogy	EDP and Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00	50,000.00		
	Leadership in Education (SAKNUNGAN-i Version)	EDP and Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	100,000.00	100,000.00		
BRANDING, EVENTS, PROMOTION AND PR										
	KaDiu and K-Lo (PNUSL Mascot)	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	10,000.00	10,000.00		
	PNU SL TALKS	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	10,000.00	10,000.00		
	Unity in Diversity DamPi (Damdaming Pilipino)	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	5,000.00	5,000.00		
	Huntahan sa Lukaran (Faculty, Personnel, Students & Alumni)	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	5,000.00	5,000.00		
	PNU SL Official Social Media Channels (YouTube, Facebook, Instagram, Twitter)	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	10,000.00	10,000.00		
FINANCIAL ASSET AND MANAGEMENT SUPPORT PROGRAM (IGP)										
	Training Incentives	Acad/Admin	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00	50,000.00		
	Strengthening IGP (ex. Rentals of facilities, Canteen, Uniforms, LET Review)	Admin/BDO	No	Public Bidding/AMP	1st - 4th Quarter 2021	STF	50,000.00	50,000.00		
	Budget and Treasury Management System	Finance	No	Public Bidding/AMP	1st - 4th Quarter 2021	STF			PHILIPPINE NORMAL UNIVERSITY	
	PNU SL Official Online Shop	Admin/BDO	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	10,000.00	10,000.00	BOARD OF REGENTS	
KNOWLEDGE MANAGEMENT										
	Trainings sponsored by ATI and BFAR	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	10,000.00	10,000.00	Resolution No. U-3198	
	Knowledge Sharing Spaces and Platforms	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00	50,000.00	Date: Per 16.02.2021	
	Enhancement of Library holdings - books, journals, documentary films	Library	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00	50,000.00		
	Upgrage of PWEBSS	Admin	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00	50,000.00		
	Software License Renewal	Admin	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	100,000.00	100,000.00		

	Faculty Support (Purchase of instructional materials, tools and equipment for Faculty Members)	Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	500,000.00	500,000.00		
	Pisada Learning Resource Center (Website)	Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00	50,000.00		
	Data Connectivity Allowance for Students, Faculty and Staff	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00	50,000.00		
	ICTization of Library /Reading	Library	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	200,000.00	200,000.00		
	Automated Registrar Administration System	Registrar	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	100,000.00	100,000.00		
	Online Admission	Registrar	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00	50,000.00		
	e-Payment Services	Finance	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00	50,000.00		
	PNU SL Website and Learning Management System	Acad/Admin	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00	50,000.00		
CONTINUING PROFESSIONAL EDUCATION AND LIFELONG LEARNING										
	Continuing Professional Education & Lifelong Learning	EDP and Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	100,000.00	100,000.00		
GOOD GOVERNANCE										
	Review of OS and Devt of new SDP 2021-2023	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00	50,000.00		
	Occupational Health and Safety Programs	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00	50,000.00		
	Review and update of Citizen Charter	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	5,000.00	5,000.00		
	PNU Futures Thinking Program	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	5,000.00	5,000.00		
	Provision of television for information campaign (advertisements, Citizen's Charter, announcements, etc)	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	20,000.00	20,000.00		
PNU 3.0										
	Smart Campus Programs	EDP/Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00	50,000.00	PHILIPPINE NORMAL UNIVERSITY	
	Equipment (outside of FLATS)	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00	50,000.00	BOARD OF REGENTS	
	Purchase of Printer for various offices	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00	50,000.00	APPROVED	
	Multimedia Recording Studio for Flexible Delivery	Academics	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00	50,000.00	Resolution No. U-7198	
	Electrical Upgrading	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	2,700,000.00	2,700,000.00	Date Dec 16, 2020	
	Rehabilitation of Administration building electrical system (rewiring , Panel board replacement)	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	200,000.00	200,000.00		
	Structuring of Model Learning Spaces	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00	50,000.00		
	Riprapping and construction of perimeter fence at the back of TLE innovation Hub Building	FMAS	no	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	100,000.00	100,000.00		
	Refurbishment/Repair of iTec	FMAS	no	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	100,000.00	100,000.00		

	Restoration of water Source	FMAS	no	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	100,000.00	100,000.00		
	Construction of PNUSL Signages	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	100,000.00	100,000.00		
	Provision of Pedestrian lanes and other road signages	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2021	STF	10,000.00	10,000.00		
	Installation of Glass Sliding window at Adminstartion Bldgs.	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00	50,000.00		
	Procurement of aircondition units for various offices and classrooms	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	150,000.00	150,000.00		
	Installation of Solar Lightings system	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00	50,000.00		
	Provision of Comfort Room at University Clinic and other Offices	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00	50,000.00		
	Gateway Arch (Main Gate) and PNU Markers Enhancement	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	50,000.00	50,000.00		
	ICT infrastructure (Provision of Multi-media Room)	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2021	GAA/STF	100,000.00	100,000.00		
						GRAND TOTAL	13,070,000.00			

Prepared by:


REYNALDO M. CACHO
Chairman, BAC

Certified Funds Available:

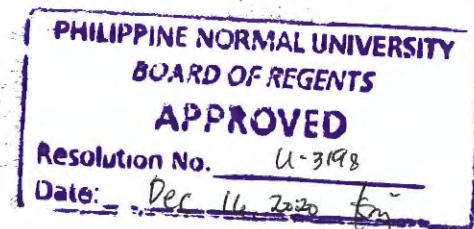

PRESSIE E. RECOMENDABLE
In-charge, Accounting Office

Recommending Approval:


ROEL V. AVILA
Executive Director and Provost

Approved by:


BERT J. TUGA
President



PNU-VISAYAS

Philippine Normal University Annual Procurement Plan for CY 2021													
PNU Visayas													
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. PROCUREMENT OF GOODS AND SERVICES													
1	Office Supplies	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter				GAA	900,000.00			
2	Fuel, Oil and Lubricants	FMAS	No	Public Bidding/AMP	1st - 4th Quarter				STF	8,000.00			
3	Other Supply and Materials	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter				STF	100,000.00			
4	Books and Other Instructional Materials	Library	No	Public Bidding/AMP	1st - 4th Quarter				GAA	200,000.00			
5	Utilities		No	Public Bidding/AMP	1st - 4th Quarter				STF	150,000.00			
	Water Services	Various Office	No	Public Bidding/AMP	1st - 4th Quarter				GAA	260,000.00			
	Electricity Services	Various Office	No	Public Bidding/AMP	1st - 4th Quarter				GAA	400,000.00			
6	Communication	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter				STF	220,000.00			
	Postage and Courier Services	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter				GAA				
	Landline (Telephone)	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter				STF	12,000.00			
	Internet Subscriptions	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter				GAA	192,000.00			
					1st - 4th Quarter				GAA	250,000.00			
					1st - 4th Quarter				STF	340,000.00			
7	General/Maintenance Services	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter				STF				
	Janitorial Services	FMAS	No	Public Bidding/AMP	1st - 4th Quarter				GAA	200,000.00			
				Public Bidding/AMP	1st - 4th Quarter				STF	605,000.00			
	Security Services	FMAS	No	Public Bidding/AMP	1st - 4th Quarter				GAA	1,550,000.00			
8	Other General Services	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter				STF	400,000.00			
9	Advertising	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter				GAA	50,000.00			
10	Taxes, Insurance and Other Fees	FMAS	No	Public Bidding/AMP	1st - 4th Quarter								
	Insurance	FMAS	No	Public Bidding/AMP	1st - 4th Quarter				GAA	200,000.00			
	Fidelity Bond Premium	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter				GAA	30,000.00			
11	Subscriptions	Library	No	Public Bidding/AMP	1st - 4th Quarter				GAA	50,000.00			
	Library Subscriptions		No	Public Bidding/AMP	1st - 4th Quarter				STF				
12	Rental	DFA	No	Public Bidding/AMP	1st - 4th Quarter				GAA	10,000.00			
13	Training Expenses	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter				GAA	350,000.00			
				Public Bidding/AMP	1st - 4th Quarter				STF	495,000.00			
PROCUREMENT OF INFRASTRUCTURE PROJECTS													
1	Repair and Maintenance	FMAS	No	Public Bidding/AMP	1st - 4th Quarter				GAA	4,350,000.00			
OTHER PAPS													
1	Travelling	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter				GAA	75,000.00			
				Public Bidding/AMP	1st - 4th Quarter				STF	185,000.00			
2	Printing and Publication Expenses	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter				GAA	100,000.00			
3	Extraordinary and Miscellaneous Expenses	EDP	No	None	1st - 4th Quarter				GAA	20,000.00			
	Representation Allowance	EDP	No	None	1st - 4th Quarter				GAA	120,000.00			
4	Transitioning the Campus into Virtual-Ready Facility	Various Offices	No	Public Bidding/AMP	3rd - 4th Quarter				STF		1,795,000.00		
									Total	16,942,000.00			

Prepared by:

Richelle A. Delmo
RICHELLE A. DELMO
BAC Secretariat

Endorsed by:

Glicerio Arelyn G. Garancho, Edd
GLICERIO ARELYN G. GARANCHO, Edd
Chairman, BAC

Certified Funds Available:

Vincent G. Garcia
VINCENT G. GARCIA
Accountant I

Recommending Approval:

Denmark L. Benson, PhD
DENMARK L. BENSON, PhD
Executive Director and Provost

Approved by:

Bert J. Tuga, PhD
BERT J. TUGA, PhD
Office of the President

PHILIPPINE NORMAL UNIVERSITY
BOARD OF REGENTS
APPROVED
Resolution No. U-3198
Date Dec 16, 2020 *fmj*

PNU-MINDANAO

Philippine Normal University Annual Procurement Plan for CY 2021
PNU Mindanao

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement? YES/NO	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Procurement of Goods and Services													
	Traveling Expenses	Academics and Administration	NO	Public Bidding/AMP					GAA	75,000.00	75,000.00		
	Training Expenses	Academics and Administration	NO	Public Bidding/AMP					GAA	350,000.00	350,000.00		
	Office Supplies and Expenses	Academics and Administration	NO	Public Bidding/AMP					GAA	900,000.00	900,000.00		
	Other Supplies and Materials Expenses	Academics and Administration	NO	Public Bidding/AMP					GAA	550,000.00	550,000.00		
Mandatory Expenses	Water Expenses	Administration							GAA	255,000.00	255,000.00		
Mandatory Expenses	Electricity Expenses	Administration							GAA	550,000.00	550,000.00		
FLATS	Telephone and Internet Subscription	Administration and Academics	NO	Public Bidding/AMP					GAA	392,000.00	392,000.00		
	Extra Ordinary and Miscellaneous Expenses	Administration	NO	Public Bidding/AMP					GAA	20,000.00	20,000.00		
	Repairs and Maintenance of Office Equipment	Administration	NO	Public Bidding/AMP					GAA	200,000.00	200,000.00		
	Repairs and Maintenance of Other PPE	Administration	NO	Public Bidding/AMP					GAA	150,000.00	150,000.00		
	Property Insurance	Administration	NO	Public Bidding/AMP					GAA	200,000.00	200,000.00		
	Advertising Expenses	Administration	NO	Public Bidding/AMP					GAA	50,000.00	50,000.00		
	Printing and Publication Expenses	Academics	NO	Public Bidding/AMP					GAA	100,000.00	100,000.00		
	Representation Expenses	Administration	NO	Public Bidding/AMP					GAA	120,000.00	120,000.00		
	Rents-Equipment	Administration	NO	Public Bidding/AMP					GAA	10,000.00	10,000.00		
	Fidelity Bond Premiums	Administration	NO	Public Bidding/AMP					GAA	30,000.00	30,000.00		
	Instructional Materials	Academics	NO	Public Bidding/AMP					STF	168,750.00	168,750		
	ICT Equipments/ Other Instructional Equipments	Academics	NO	Public Bidding/AMP					STF	150,000.00	150,000		
Financial, Asset and Management	Other MOOE	Academics	NO	Public Bidding/AMP					STF	543,750.00	543,750		
	Optimize income generating projects of the campus like dorm (Teacher, students), canteen and cafeteria, uniform, souvenir items, graduates thesis paper	Administration	NO	Public Bidding/AMP					STF	255,000.00	255,000.00		
HR Prime	Faculty and Staff Development Program- Trainings and Seminars	Academics and Administration	NO	Public Bidding/AMP					STF	393,750.00	393,750.00		
PNU 3.0	Infrared Thermal Scanner	Administration	NO	Public Bidding/AMP					STF	100,000.00		100,000.00	
PNU 3.0	Other Cleaning and Maintenance Equipment (Floor Polisher, Vacuum Cleaner, Grasscutter)	Administration	NO	Public Bidding/AMP					STF	50,000.00		50,000.00	
PNU 3.0	Airconditioning Units for Accreditation Room, BDO & Guest House)	Administration	NO	Public Bidding/AMP					STF	475,000.00		475,000.00	
PNU 3.0	Single Bagger Mixer	Administration	NO	Public Bidding/AMP					STF	60,000.00		60,000.00	
PNU 3.0	Vehicle	Administration	NO	Public Bidding/AMP					STF	600,000.00		600,000.00	
PNU 3.0	Desktop(for Accounting Office)	Administration	NO	Public Bidding/AMP					STF	70,000.00		70,000.00	
PNU 3.0	Contact Less Biometric System	Administration	NO	Public Bidding/AMP					STF	60,000.00		60,000.00	
PNU 3.0	Other Facilities Development Expenses	Administration	NO	Public Bidding/AMP					STF	168,750.00	168,750.00		
Mandatory Expenses	General Administrative Support Services (Contractual Staff)	Administration							STF	1,500,000.00	1,500,000.00		
Mandatory Expenses	Security Services	Administration	YES	Public Bidding	November 2020		January 2021		GAA/STF	1,700,000.00	1,700,000.00		
Mandatory Expenses	Janitorial Services	Administration	YES	Public Bidding/AMP	November 2020			January 2021	GAA/STF	950,000.00	950,000.00		
Mandatory Expenses	Other Professional Services- Contractual Engineer, Physician	Administration	NO	Public Bidding/AMP					STF	240,000.00	240,000.00		
Mandatory Expenses	Other General Services	Administration	NO	Public Bidding/AMP					STF	200,000.00	200,000.00		

PHILIPPINE NORMAL UNIVERSITY

BOARD OF REGENTS

APPROVED

Resolution No. U-3198

Date: Dec 14, 2020 fzy

Mandatory Expenses	Utility Services	Administration	NO	Public Bidding/AMP					STF	100,000.00	100,000.00		
Mandatory Expenses	Other Maintenance and Operating Expenses	Administration	NO	Public Bidding/AMP					STF	174,644.12	174,644.12		
Mandatory Expenses	Semi-Expendable Expenses- Printers, UPS, Etc	Administration	NO	Public Bidding/AMP					STF	50,000.00	50,000.00		
Mandatory Expenses	Supplies and Materials	Administration	NO	Public Bidding/AMP					STF	50,000.00	50,000.00		
Mandatory Expenses	Contingency Fund for any unexpected event which includes emergency construction of structures destroyed by natural or man-made calamities	Academics and Administration	NO	Public Bidding/AMP					STF	255,000.00	255,000.00		
Quality Assurance	Accreditation Fee	Academics and Administration							STF	240,000.00	240,000.00		
Quality Assurance	Other MOOE(Supplies, Training and other Quality Assurance Expense)	Academics and Administration	NO	Public Bidding/AMP					STF	1,260,000.00	1,260,000.00		
Internationalization and Linkages		Academics and Administration							STF	50,000.00	50,000.00		
e-Library	Library Database	Library	NO	Public Bidding/AMP					STF(PWEBBS)	500,000.00	500,000.00		
FLATS	A functional Flexible Learning Resource Center and Studio (FLeRCS)	Academics	NO	Public Bidding/AMP					STF(PWEBBS)	500,000.00	500,000.00		
FLATS	Flexible Learning and Teaching Support (FLATS): (1) ICT infra PNU 3.0 (Smart Campus Programs), (1) LMS	Academics	NQ	Public Bidding					STF(PWEBBS)	1,000,000.00	1,000,000.00		
B Repairs and Maintenance/Infrastructure													
PNU 3.0	Repair and Renovation of Building for Supply Storage	Administration	NO	Public Bidding/AMP					GAA	250,000.00	250,000.00		
PNU 3.0	Repair and Renovation of Student's Dormitory(Phase 2)	Administration	NO	Public Bidding					GAA	1,000,000.00	1,000,000.00		
PNU 3.0	Renovation of Guest House Phase 2	Administration	NO	Public Bidding					GAA	2,000,000.00	2,000,000.00		
PNU 3.0	Repair and Rehabilitation of Water Pipes/Water Connections	Administration	NO	Public Bidding/AMP					GAA	100,000.00	100,000.00		
PNU 3.0	Repair of Campus Drainage System	Administration	NO	Public Bidding/AMP					GAA	100,000.00	100,000.00		
PNU 3.0	Campus Beautification/Repainting of Structures	Administration	NO	Public Bidding/AMP					GAA	150,000.00	150,000.00		
PNU 3.0	Other Repairs and Maintenance of Other Structures	Administration	NO	Public Bidding/AMP					GAA	700,000.00	700,000.00		
PNU 3.0	Construction of Faculty Room for CTL	Administration	NO	Public Bidding/AMP					STF	450,000.00	450,000.00		
PNU 3.0	Rehabilitation and Set Up of Electrical Wiring in CTL and Multipurpose Building	Administration	NO	Public Bidding/AMP					STF	100,000.00	100,000.00		
Other PAPs													
	Athletics (Sports Equipment, Supplies and Materials and Other Athletics Related Expenses)	Academics	NO	Public Bidding/AMP					STF	583,308.84	433,308.94	150,000.00	
Medical/Dental													
	Maintenance and Other Operating Expenses (MOOE)	Academics and Administration	NO	Public Bidding/AMP					STF	91,925.30	91,925.30		
	Contractual Staff	Academics and Administration							STF	195,000.00	195,000.00		
	Part-time Professionals	Academics and Administration	NO	Public Bidding/AMP					STF	120,000.00	120,000.00		
	Supplies and Materials	Academics and Administration	NO	Public Bidding/AMP					STF	100,000.00	100,000.00		
	Capital Outlay	Academics and Administration	NO	Public Bidding/AMP					STF	100,000.00		100,000.00	
Library													
	Books and Other Library Materials	Academics	NO	Public Bidding/AMP					GAA/STF	700,000.00	700,000.00		
	Contractual Staff	Academics							STF	350,000.00	350,000.00		
	Other MOOE	Academics	NO	Public Bidding/AMP					STF	27,019.91	27,019.91		
	Capital Outlay (Equipment Outlay)	Academics	NO	Public Bidding/AMP					STF	300,000.00		300,000.00	
	Subscription	Academics	NO	Public Bidding/AMP					STF	50,000.00	50,000.00		
	Cultural (Customes and Other Related Expenses)	Academics and Administration	NO	Public Bidding/AMP					STF	419,269.34	419,269.34		
	Center for Teaching and Learning	Academics	NO	Public Bidding/AMP					STF	30,000.00	30,000.00		
	Pre-School	Academics	NO	Public Bidding/AMP					STF	1,323,629.76	1,323,629.76		

PHILIPPINE NORMAL UNIVERSITY
BOARD OF REGENTS
APPROVED
 Resolution No. U-3198
 Date: Dec 16, 2024 for

Domitory (Supplies and Materials and Other Related Expenses.)	Administration	NO	Public Bidding/AMP					STF	107,775.00	107,775.00		
Supplies and Other Expenses for BAC	Administration	NO	Public Bidding/AMP					STF	240,285.50	240,285.50		
Student Government	Academics	NO	Public Bidding/AMP					STF	307,594.64	307,594.64		
Torch	Administration	NO	Public Bidding/AMP					STF	702,621.43	702,621.43		
Insurance of Students	Administration	NO	Public Bidding/AMP					STF	90,978.70	90,978.70		
NSTP RCTC	Administration	NO	Public Bidding/AMP					STF	143,825.00	143,825.00		
Salikha Project	Academics	NO	Public Bidding/AMP					STF	3,081,551.52	3,081,551.52		
<i>Training Expenses, Consultancy and Other Professional Services, Supplies and Materials, Printing and Publication and Other Related Expenses</i>												
Institutional Development and Innovation Grant	Academics	NO	Public Bidding/AMP					STF	8,462,483.57	7,550,711.57	911,772.00	
<i>Training Expenses, Consultancy and Other Professional Services, Supplies and Materials, Printing and Publication, Office Supplies, Books, Equipment Outlay and Other Related Expenses</i>												
								TOTAL	38,193,912.73	33,317,146.73	4,376,772.00	

Prepared by

JOVENAL V. DELA CRUZ, JR.
Chair, Bids and Awards Committee

Approved

BERTO J. TOSA, PhD.
President

Certified Funds Available

Recommending Approval

Argea Linn P. Palabrica, CPA
Accountant 1

ELVIRA V. CHUA, PhD
OIC- Executive Director and Provost

