

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2020

State Universities and Colleges (SUCs)
Agency : PHILIPPINE NORMAL UNIVERSITY
Operating Unit: < not applicable >
Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams					90%	90%	0	0	0	0	0		PRC cancelled all BLEPT schedules in 2020 due to COVID-19 pandemic
2. Percentage of graduates (2 years prior) that are employed		10%	10%	50%	15%	85%	0	50%	64.21%	82.85%	82.85%		
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs			100%			100%	100% (3444/3444)	0	100%	100%	100%		Term 1 SY 2020-2021 began in September 2020 and ended in December 2020
2. Percentage of undergraduate programs with accreditation					100%	100%	100% (37/37)	100% (37/37)	100% (37/37)	98% (44/45)	98% (44/45)		The BECED program of PNU Visayas was subjected to Level I Accreditation last December 2020. Waiting for the results of accreditation.
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)						0							

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)				90%		90%	0	0	100%	100%	100%		
c. producing technologies for commercialization or livelihood improvement						0							
d. whose research work resulted in an extension program						0							
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs			98%			98%	100%(1529/1529)	0	100%	100%	100%		Term 1 SY 2020-2021 began in September 2020 and ended in December 2020
2. Percentage of accredited graduate programs					42%	40%	39% (17/44)	39% (17/44)	39% (17/44)	52%(23/44)	52%		
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries						0							
Output Indicators													
1. Number of research outputs completed within the year		5	15	30	16	66	10	28	51	77	77		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		3%	4%	17%	28%	52%	10%	10%	40.20%	83.91%	83.91%		
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		10	10	10	8	38	38	49	37	38	38		

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
1. Number of trainees weighted by the length of training		300	400	300	100	1,100	0	380	8,338	14,442	14,442		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		8	10	15	5	38	38	38	39	40	40		
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance					100%	100%	0	100%	100%	100%	100%		


Prepared By:


RUEL A. AVILLA
 Director, Center for Planning and Quality Assurance
 Date: 2021-01-29

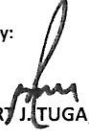
In coordination with:


NERLYN M. MAKINANO
 Budget Officer
 Date: 2021-01-29

Recommending Approval:


RONALD ALLAN S. MABUNGA, Ph.D.
 Vice President for Research, Planning & Quality Assurance
 Date: 2021-01-30

Approved By:


BERT J. TUGA, Ph.D.
 President
 Date: 2021-01-30