QUARTERLY PHYSICAL REPORT OF OPERATION As of 2019 March 31

Department: State Universities and Colleges (SUCs) Appropriations: Current Year Appropriations Agency: Philippine Normal University

Operating Unit: N/A

Organization Code (UACS): 080030000000
Report Status: SUBMITTED

	UACS CODE		Т	Physical Tar	gets			Phys	sical Accomplis	hments			
Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31 2019	Remarks
Part A	_	-	,	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
I. Operations													
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased							-						
HIGHER EDUCATION PROGRAM	310100000000000												
Outcome Indicators								 					
Percentage of first-time licensure exam-													
takers that pass the licensure exams			90%		90%	90%						15	
2. Percentage of graduates (2 years prior)			55.10		3070	30 /0							
that are employed			40%	30%	15%	85%	18%				400/		
Output Indicators				0070	1070	0370	1070	-			18%		
Percentage of undergraduate student													
population enrolled in CHED-identified	10												
and RDC-identified priority programs			100%		100%	100%	100% (3612/3612)				100%	w.	enrollment for Term 3, 2018 2019
Percentage of undergraduate programs											.0070		2013
with accreditation				100%		100%							

				Physical Ta	rgets			Phys	ical Accomplis	shments			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31 2019	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
OO . Higher advection reasonship proved to				29									
OO : Higher education research improved to promote economic productivity and innovation	-												
ADVANCED EDUCATION PROGRAM	320100000000000												
Outcome Indicator	32010000000000												
Percentage of graduate school faculty											ļ		
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree						0							
programs (Ph.D)													
b. actively pursuing in the last three (3)		10%	50%	30%		90%	100%				100%		
years (investigative research, basic													
and applied scientific research, policy													
research, social science research)													
c. producing technologies for						0							
commercialization or livelihood													
improvement													
d. whose research work resulted in an						0							
extension program													
Output Indicators													
Percentage of graduate students enrolled													
in research degree programs			98%		98% (1800/1800)	98%	100% (3112/3112)				100%		enrollment for Term 3, 2018 2019
Percentage of accredited graduate					(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(02.02)	 		-	1		
programs				20%	20%	40%	 	-			-		
RESEARCH PROGRAM	320200000000000			25/0	2070	10 /0	-	-			-		
Outcome Indicator							-	-			-		
Number of research outputs in the last						0	-	-			-	-	
three years utilized by the industry or						U	-					<u> </u>	
by other beneficiaries													

				Physical Tar	gets			Phys	ical Accomplis	hments			
Particulars	UACS CODE	1st Quarter	2nd Quarter		4th Quarter	Total	1st Quarter	2nd Quarter		4th Quarter	Total	Variance as of March 31 2019	Remarks
Output Indicators	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of research outputs completed													
		 											
within the year				26	40	66	14				14		
2. Percentage of research outputs published													
in internationally-refereed or CHED								<u> </u>					
recognized journal within the year				13%	39%	52%	3				3		
OO : Community engagement increased							767				200		
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
Outcome Indicator	000.0000000000												
Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities		4		30	4	38	24				24		
Output Indicators		-		30	4	30	24				24		
Number of trainees weighted by the													
length of training		100		600	400	1100	507				507		
Number of extension programs organized		100		000	400	1100	307				307		WHITE STATE OF THE PARTY OF THE
and supported consistent with the SUC's													
mandated and priority programs		4		30	4	38	8				8		
Percentage of beneficiaries who rate the													
training course/s and advisory services													
as satisfactory or higher in terms of						-							
quality and relevance		100%		100%	100%	100%				····		 	

ROSEMARIEVIC V. DIAZ, Ph.D.

Vice President for Planning, Research & Quality Assurance

In coordination with:

Approved By:

HARRY BANGA, CPA Director, Financial Management Services & Concurrent Head, Budget & Resourcer Planning Unit

Officer-in-Charge, Office of the President

This report was generated using the Unified Reporting System on 15/04/2019 13:52

PERFORMANCE INDICATOR - June 30, 2019

Department:

State Universities and Colleges (SUCs)

Agency:

Philippine Normal University

Organization Code

08 003 0000000

			Physic	al Target (B	udget Year)			Physical Ac	complishme	nt (Budget Ye	ar)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
Percentage of first-time licensure exam-													
takers that pass the licensure exams								56%			56%		
2. Percentage of graduates (2 years prior)													
that are employed							18%	18.6%			18.6%		
Output Indicators							1						
Percentage of undergraduate student													
population enrolled in CHED-identified													
and RDC-identified priority programs							100%				100%		enrollment for Term 3, 2018-2019
Percentage of undergraduate programs													
with accreditation								51.5%			51.5%		1 course is new, for Preliminary Survey
ADVANCED EDUCATION PROGRAM	32010000000000							114031					
OO : Higher education research improved to promote													
Outcome Indicator													
Percentage of graduate school faculty													
engaged in research work applied in any													15
of the following:													
a. pursuing advanced research degree													
programs (Ph.D)		4											
b. actively pursuing in the last three (3)							100%				100%		
years (investigative research, basic													
and applied scientific research, policy													
research, social science research)													
c. producing technologies for													
commercialization or livelihood													
improvement													
d. whose research work resulted in an													
extension program											-		

			Physic	al Target (B	udget Year)			Physical Ac	complishme	nt (Budget Ye	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
Percentage of graduate students enrolled													
in research degree programs							100%				100%		enrollment for Term 3, 2018-2019
Percentage of accredited graduate													
programs													
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicator						***************************************							
Number of research outputs in the last													
three years utilized by the industry or													
by other beneficiaries													
Output Indicators													
Number of research outputs completed													
within the year							14	5			19		
Percentage of research outputs published													
in internationally-refereed or CHED													
recognized journal within the year							3%	4%			7%		
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator													
Number of active partnerships with LGUs,									was remained to waste as a way				
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities						STATE OF THE STATE	24				24		
Output Indicators													
Number of trainees weighted by the													
length of training							507	605			1112		
Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs							8	30			38		
Percentage of beneficiaries who rate the													
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance								100%			100%		
Certified Correct:					Pacama	ending Apr	roval:	(30/134/			Approved B	v: /	

Certified Correct:

VP for Research, Planning & Quality Assurance Date: 2019-07-28 10:00:06.0

Recommending Approval:

BERT J. TUGA, Ph.D.

VP For Finance & Administration

Approved By:

MA. ANTOINETTE C. MONTEALEGRE, D.A.
Officer-in-Charge, Office of the President

PERFORMANCE INDICATOR - September 30, 2019

Department:

State Universities and Colleges (SUCs)

Agency:

Philippine Normal University

Organization Code

08 003 0000000

			Phys	ical Target (Bu	dget Year)			Physical A	Accomplishmen	t (Budget Year)			PROTECTION OF THE PROPERTY OF
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
IIGHER EDUCATION PROGRAM	31010000000000												
O : Relevant and quality tertiary education ensured to	E					J#.							
lutcome Indicators													
Percentage of first-time licensure exam-													
takers that pass the licensure exams								86.54% (45/52)	71.64% (96/134)				
Percentage of graduates (2 years prior)													
that are employed							18% (285/1580)	18.6% (294/1580)	17% (269/1580)				
ulput Indicators						7							
Percentage of undergraduate student			į.										
population enrolled in CHED-identified													
and RDC-identified priority programs							100% (3612/3612)		100% (3,467/3,467				enrollment for Term 3, 2018-2019
Percentage of undergraduate programs													
with accreditation								51.5% (17/33)	36.36% (12/33)				1 course is new, for Preliminary Survey
DVANCED EDUCATION PROGRAM	32010000000000												
O : Higher education research improved to promote													
utcome Indicator													
Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree													
programs (Ph.D)													
b. actively pursuing in the last three (3)							100%	100%	100%				
years (investigative research, basic							6						
and applied scientific research, policy				1									
research, social science research)													
c. producing technologies for													
commercialization or livelihood													
improvement													
d. whose research work resulted in an													
extension program													

	T	1	Phys	sical Target (Bu	dget Year)			Physical A	ccomplishmen	t (Budget Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
Percentage of graduate students enrolled													
in research degree programs							100% (3112/3112)		100% (1,448/1,448)				enrollment for Term 3, 2018-2019
Percentage of accredited graduate													
programs									48% (16/33)				
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicator				1									
Number of research outputs in the last						9							
three years utilized by the industry or				*									
by other beneficiaries													
Output Indicators													
Number of research outputs completed													
within the year							14	5	59				
2. Percentage of research outputs published													
in internationally-refereed or CHED													
recognized journal within the year							3%	4%	17%				
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
00 : Community engagement increased													
Outcome Indicator													
Number of active partnerships with LGUs,												Ì	
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities							24		2				
Output Indicators													
Number of trainees weighted by the													
length of training							507	605	. 513				
2. Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs							8	30					
3. Percentage of beneficiaries who rate the													
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance								100% (147/147	100%				

Prepared By:

DIAZ ROSEMARIEVIC VILLENA
Vice-President for Research, Planning & Quality Assurance
Date: 10/29/2019 18:14

In coordination wiff:

TUGA BERT JAZMIN

Vice President for Administration and Finance

Date: 10/29/2019 18:14

Approved By:

MONTEALEGRE MA. ANTO METTE CUSI Officer-in-Charge, Office of the President Date: 10/29/2019 18:31

QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2019

Department:

State Universities and Colleges (SUCs)

Agency:

Philippine Normal University

Organization Code

08 003 0000000

325-3748 S	70.00-00-04-04 (0.00-00-00)		Physic	al Target (B	udget Year)			Physical A	Accomplishme	nt (Budget Yea	ır)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarte	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000		1								·		<u> </u>
OO : Relevant and quality tertiary education ensured to									-5				
Outcome Indicators													
Percentage of first-time licensure exam-			7										
takers that pass the licensure exams	-	n				2		86.54% (45/52)	71.64% (96/134)	88.13% (1397/1585)	86.84% (1538/1771)		
2. Percentage of graduates (2 years prior)								(10102)	781	(100771000)	(1000/1//1)		
that are employed							18% (285/1580)	18.6% (294/1580)	17% (269/1580)	18.3% (289/1580)	72% (1137/1580)		
Output Indicators			,				(200/1000)	(294/1300)	(209/1300)	(209/1300)			
Percentage of undergraduate student									•				
population enrolled in CHED-identified													
and RDC-identified priority programs							100% (3612/3612)		100% (3,467/3,467)		100% (7079/7079)		enrollment for Term 3, 2018-2019
2. Percentage of undergraduate programs							(33.11.03.12)		(-1.0)		(rorsirors)		
with accreditation					· .			51.5% (17/33	36.36% (12/33)	2.8% (6/36)	97.22% (35/36)		1 course is new, for Preliminary Survey
ADVANCED EDUCATION PROGRAM	32010000000000									(0/30)			TOTAL CONTRACTOR OF THE STATE O
OO : Higher education research improved to promote													
Outcome Indicator													
. Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree													
programs (Ph.D)													
b. actively pursuing in the last three (3)							100%	100%	100%		100% (42/42)		
years (investigative research, basic											100.0 (12.12)		
and applied scientific research, policy										************			
research, social science research)													
c. producing technologies for								-					
commercialization or livelihood													
improvement													
d. whose research work resulted in an									\vdash				
extension program							1		 				+

			Physic	cal Target (Bu	ıdget Year)			Physical A	ccomplishme	nt (Budget Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
Percentage of graduate students enrolled													
in research degree programs							100% (3112/3112)		100%(1,448/1, 448)		100% (4560/4560)		enrollment for Term 3, 2018-2019
. Percentage of accredited graduate									4				
programs									48% (16/33)		48% (16/33)		
RESEARCH PROGRAM	32020000000000		8										
OO: Higher education research improved to promote	til.					(3)							
Outcome Indicator													
Number of research outputs in the last		18				3							
three years utilized by the industry or													
by other beneficiaries						*			- 4				
Output Indicators	-												
. Number of research outputs completed									8				
within the year							14	5	58	3	80		
Percentage of research outputs published													
in internationally-refereed or CHED													
recognized journal within the year							3	4	17		24		
ECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000								4				
OO : Community engagement increased													
Outcome Indicator													
Number of active partnerships with LGUs,													
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities					1		24		2	12	38		
Output Indicators													
. Number of trainees weighted by the						-							
length of training							507	605	513	200	1825		
2. Number of extension programs organized													*
and supported consistent with the SUC's													
mandated and priority programs							8	30		4	42		
Percentage of beneficiaries who rate the													
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance								100% (147/147)	100% (100/100)	100% (576/576)	100% (823/823)		

Prepared By:

ROSEMARIEVIC V. DIAZ, Ph.D.
Vice President for Research, Planning and Quality Assurance

In coordination with:

Approved By:

This report was generated using the Unified Reporting System on 31/01/2020 18:48 ; Status: SUBMITTED