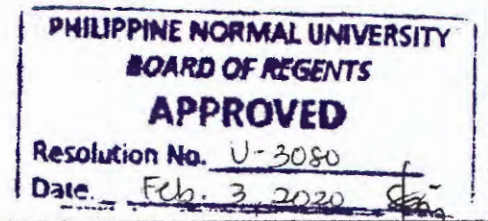




REPUBLIC OF THE PHILIPPINES  
**PHILIPPINE NORMAL UNIVERSITY**  
**THE NATIONAL CENTER FOR TEACHER EDUCATION**  
TAFT AVENUE, MANILA

## **ANNUAL PROCUREMENT PLAN FOR CY 2020**

**PNU MANILA**  
**PNU VISAYAS**  
**PNU MINDANAO**  
**PNU NORTH LUZON**  
**PNU SOUTH LUZON**





REPUBLIC OF THE PHILIPPINES  
**PHILIPPINE NORMAL UNIVERSITY**  
**THE NATIONAL CENTER FOR TEACHER EDUCATION**  
TAFT AVENUE, MANILA

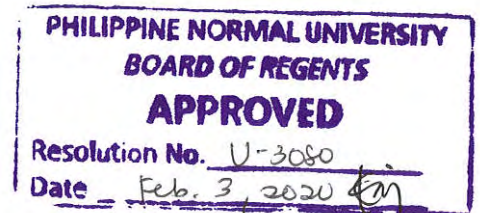
## ANNUAL PROCUREMENT PLAN FOR CY 2020

### Summary

Campuses	Total
PNU Manila	Php 187,938,600.00
PNU Visayas	Php 91,840,860.00
PNU Mindanao	Php 109,731,937.72
PNU North Luzon	Php 19,483,000.00
PNU South Luzon	<u>Php 11,861,000.00</u>
Grand Total	<u>Php 420,855,397.72</u>

PHILIPPINE NORMAL UNIVERSITY  
BOARD OF REGENTS  
**APPROVED**  
Resolution No. N-3080  
Date Feb. 3, 2020 *fin*

# PNU MANILA





**Philippine Normal University Annual Procurement Plan for CY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated/Actual Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. PROCUREMENT OF GOODS AND SERVICES													
1	Office Supplies	AS-SPU	No	Public Bidding/AMP	NA				GAA	7,068,000.00	7,068,000.00		Common-use supplies available at DBM-PS. To be procured on a quarterly basis or as the need arises. Items not available at PS shall be procured through AMP.
2	Airline Tickets	Various Offices	No	Public Bidding/AMP	NA				GAA	3,000,000.00	3,000,000.00		Procurement of Airline tickets through Government Fare Agreement (GFA) at DBM - PS.
3	Accountable Forms	CDU	No	Public Bidding/AMP	NA				GAA	500,000.00	500,000.00		Procurement of accountable forms at National Printing Office (NPO).
4	Documentary Stamp	OUR & ITL	No	Public Bidding/AMP	NA				STF	30,000.00	30,000.00		Procurement of documentary stamps at Bureau of Internal Revenue (BIR).
5	Medical, Dental and Laboratory Supplies	UHSU	No	Public Bidding/AMP	NA				STF/GAA	415,000.00	415,000.00		Procurement of medicines, medical/dental/laboratory supplies.
6	Fuel, Oil and Lubricants	FMSS	No	Public Bidding/AMP	NA				GAA	585,000.00	585,000.00		
7	Other Supplies and Materials	Various Offices	No	Public Bidding/AMP	NA				GAA	12,017,000.00	12,017,000.00		Various items not available at DBM-PS. To be procured as the need arises.
	Appliances (semi-expendable)												
	Audio-visual items (semi-expendable)												
	Bedcloths, Linens, Towels, Curtains, Garments												
	Construction/Hardware Materials and Supplies												
	Furniture (semi-expendable)												
	Hand tools (semi-expendable)												
	IT Parts, Accessories and Peripherals												
	ID cards and Lace												
	Printing Supplies and Materials												
	Pyrotechnics and Fireworks												
	Tokens/Corporate Giveaways												
	Tablet-laptop (semi-expendable)												
	General Merchandise												
	Miscellaneous Items												

PHILIPPINE NORMAL UNIVERSITY

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated/Actual Budget (PhP)			Remarks (brief description of Program/Activity/Project )
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tablet-Laptop Hibrid (50 pcs.)												
	Construction tools												
	Construction Materials by Administration												
8	Books and other Instructional Materials												
	Foreign Books	Univ. Lib.	Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	STF	2,000,000.00	2,000,000.00		
	Filipiniana Books	Univ. Lib.	No	Public Bidding/AMP	NA				GAA	500,000.00	500,000.00		
9	Utilities												
	Water Services	FMSS	No	Public Bidding/AMP	NA				GAA	12,106,000.00	12,106,000.00		
	Electricity Services	FMSS	No	Public Bidding/AMP	NA				GAA	18,396,000.00	18,396,000.00		
10	Communication												
	Postage and Courier Services	Various Offices	No	Public Bidding/AMP	NA				GAA	85,000.00	85,000.00		
	Landline (Telephone / PABX Service )	MISO	No	Public Bidding/AMP	NA				GAA	1,626,000.00	1,626,000.00		
	Internet Subscriptions	MISO	Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	GAA	2,856,000.00	2,856,000.00		
	Cable, Satellite, Telegraph and Radio	MISO	No	Public Bidding/AMP	NA				GAA	99,000.00	99,000.00		
11	General/Maintenance Services												
	Janitorial Services	FMSS	Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	GAA	17,555,000.00	17,555,000.00		
	Security Services	AS	Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	GAA	17,689,000.00	17,689,000.00		
12	Other General Services								GAA	1,007,000.00	1,007,000.00		
	Pest Control	FMSS	No	Public Bidding/AMP	NA								
	Preventive Maintenance of Aircon units	FMSS	No	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20					
13	Professional Services												
	Design and Production Services of PNU Coffee Table Books	UBS	No	Public Bidding/AMP	NA				GAA	100,000.00	100,000.00		
	Development of System-based Solutions for Operational Efficiency	VPFA	No	Public Bidding/AMP	NA				GAA	1,000,000.00	1,000,000.00		
	Training Package	HRMDS	No	Public Bidding/AMP	NA				GAA	300,000.00	300,000.00		
14	Repairs and Maintenance												
	Office equipment	Various Offices	No	Public Bidding/AMP	NA				GAA	1,354,000.00	1,354,000.00		
	Preventive Maintenance of Printing Machine	AS-PPU	No	Public Bidding/AMP	NA								
	Calibration of Medical, Dental and Lab Equipment	FMSS	No	Public Bidding/AMP	NA								
	Motor Vehicles	FMSS	No	Public Bidding/AMP	NA				GAA	1,390,000.00	1,390,000.00		
	Furniture and Fixtures	FMSS	No	Public Bidding/AMP	NA				GAA	343,000.00	343,000.00		
	Other Property, Plant and Equipment	FMSS	No	Public Bidding/AMP	NA				GAA	1,374,000.00	1,374,000.00		

**PHILIPPINE NORMAL UNIVERSITY**  
**BOARD OF REGENTS**  
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated/Actual Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
15	Advertising Services	Various Offices	No	Public Bidding/AMP	NA				GAA	167,000.00	167,000.00		
16	Insurance Premium (Vehicle, PPE)	AS-SPU	No	Public Bidding/AMP	NA				GAA	2,909,000.00	2,909,000.00		
17	Subscriptions												
	Library and Other Reading Materials Subscription	Univ. Lib.	No	Public Bidding/AMP	NA				GAA	699,000.00	699,000.00		
	Domain Name Registration	MISO	No	Public Bidding/AMP	NA				GAA	2,500.00	2,500.00		
	Software Licenses	MISO	No	Public Bidding/AMP	NA				GAA	500,000.00	500,000.00		
	Architectural Software	MISO	No	Public Bidding/AMP	NA				GAA	350,000.00	350,000.00		
	Firewall and Anti-virus	MISO	Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	GAA/STF	2,000,000.00	2,000,000.00		
	Back-up and Recovery Solution	MISO	No	Public Bidding/AMP	NA				GAA/STF	800,000.00	800,000.00		
	Secured Site Layer (SSL) Certificate	MISO	No	Public Bidding/AMP	NA				GAA/STF	200,000.00	200,000.00		
	Web Hosting (Online Commons Portal)	PO	No	Public Bidding/AMP	NA				STF	50,000.00	50,000.00		
	Domain Hosting (PO Research Portal)	PO	No	Public Bidding/AMP	NA				STF	50,000.00	50,000.00		
	Turnitin (Authenticity Software for 2020-2021 Subscription)	PO	No	Public Bidding/AMP	NA				STF	600,000.00	600,000.00		
	Facebook Boosting	PO	No	Public Bidding/AMP	NA				STF	10,000.00	10,000.00		
18	Rental	Various Offices	No	Public Bidding/AMP	NA				GAA/STF	470,000.00	470,000.00		
	Equipment/Vehicle												
19	Training Expenses	Various Offices	No	Public Bidding/AMP	NA				GAA/STF/TL	19,486,100.00	19,486,100.00		
	Venue and Accommodations												
20	Printing and Publication	Various Offices	No	Public Bidding/AMP	NA				GAA	490,000.00	490,000.00		
21	Auxiliary Services (Equipment, Goods, Repair/Renovation)	Aux Ser	No	Public Bidding/AMP	NA				STF	4,300,000.00	4,300,000.00		
	Cafeteria (Food Commodities)												
	Hostel												
	Laundry												
	Normal Hall												
22	PWEBSS	MISO	No	Public Bidding/AMP	NA				STF	2,200,000.00		2,200,000.00	
	Phase 6 - Open Source virtualization Server	MISO	No	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20					
	Data and Voice installation and Preventive Maintenance equipment and consumable materials	MISO	No	Public Bidding/AMP	NA								
									Sub-Total	138,878,600.00	138,478,600.00	2,200,000.00	

#### B. PROCUREMENT OF INFRASTRUCTURE PROJECTS

1	Provision of PWD Ramp	FMSS	No	Public Bidding/AMP	NA				GAA	200,000.00	200,000.00		
2	Repair/Renovation/Improvement of BPS 2nd Floor	FMSS	Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	GAA	15,780,000.00	15,780,000.00		
3	Repair/Renovation/Improvement of UARMU Office		Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	GAA				
4	Exterior Improvement of 3 buildings (Pecson, Maceda and Faculty Center)		Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	GAA				
5	Repair/Renovation/Improvement of Auxiliary Facilities	Aux Ser	Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	STF	5,000,000.00	5,000,000.00		

PHILIPPINE NORMAL UNIVERSITY  
BOARD OF REGENTS  
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Resolution No. U-3080  
Date Feb. 3, 2020 *km*

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated/Actual Budget (PhP)			Remarks (brief description of Program/Activity/Project )
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6	Upgrading and Modification of Main Service Feeder of Six (6) Buildings	FMSS	Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	GAA	22,000,000.00		22,000,000.00	
									<b>Sub-Total</b>	<b>42,980,000.00</b>	<b>20,980,000.00</b>	<b>22,000,000.00</b>	
<b>D. OTHER PAPS</b>													
1	Culture and Sports	IPEHRDS	No	Public Bidding/AMP		NA			GAA	1,990,000.00	1,990,000.00		
2	Facilities Development												
	Computer (Core 9, 32GB Memory, 8GB Video Card, 20" Monitor (2 units)	MISO	No	Public Bidding/AMP		NA			STF	250,000.00		250,000.00	
	Upgrading of Ventilation on Various Facilities	FMSS	No	Public Bidding/AMP		NA			STF	3,000,000.00		3,000,000.00	
									<b>Sub-Total</b>	<b>5,240,000.00</b>	<b>1,990,000.00</b>	<b>3,250,000.00</b>	
<b>E. RESEARCH CENTER FOR TEACHER QUALITY</b>													
1	Hotel Accomodation	RCTQ	No	Public Bidding/AMP		NA			TL	420,000.00	420,000.00		
2	Travelling Expenses	RCTQ	No	Public Bidding/AMP		NA			TL	250,000.00	250,000.00		
3	Supplies	RCTQ	No	Public Bidding/AMP		NA			TL	165,000.00	165,000.00		
4	Communication	RCTQ	No	Public Bidding/AMP		NA			TL	85,000.00	85,000.00		
5	Printing and Publication	RCTQ	No	Public Bidding/AMP		NA			TL	120,000.00	120,000.00		
									<b>Sub-Total</b>	<b>1,040,000.00</b>	<b>1,040,000.00</b>	<b>0.00</b>	
									<b>GRAND TOTAL</b>	<b>187,938,600.00</b>	<b>160,488,600.00</b>	<b>27,450,000.00</b>	

Prepared by:

MR. RYAN ANTHONY A. OLALIA  
Head, Procurement Management Unit

Certified Funds Available / Certified Appropriate Funds Available:

HARRY P. HULIGANGA  
Director, Financial Management Services

Approved by:

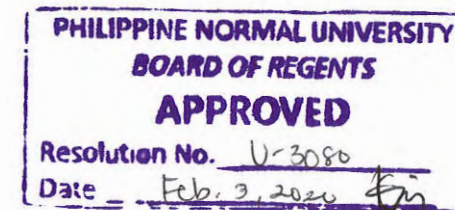
BERT J. TUGA  
University President

Endorsed by:

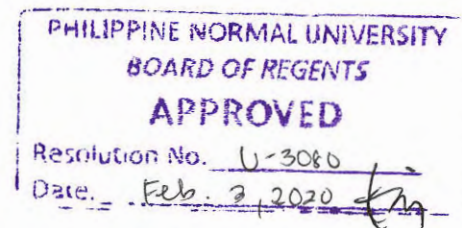
ZENALDA Q. REYES  
Chairman, R-BAC

ROSEMARIEVIC V. DIAZ  
Chairman, TR-BAC

Subject to approval by the Board of Regents.



# PNU VISAYAS





**Philippine Normal University - Visayas  
Annual Procurement Plan for CY 2020**

Annual Procurement Plan for CY 2020													
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A. SUPPLIES AND MATERIALS													
A.1.a	Office Supplies	Various Offices	Public Bidding/AMP		1st quarter to 4th quarter			GAA		200,000			
	Other Supplies and Materials Expenses	Various Offices	Public Bidding/AMP		1st quarter to 4th quarter			GAA		250,000			
B. UTILITIES													
	Water Expenses	FMAS	Direct Contracting		1st quarter to 4th quarter			GAA		227,000			
	Electricity Expenses	FMAS	Direct Contracting		1st quarter to 4th quarter			GAA		60,000			
C. Communication Expenses													
	Telephone (Mobile and Land Line)	Various Offices	Direct Contracting		1st quarter to 4th quarter			GAA		75,000			
	Internet Subscriptions Expenses	Various Offices	Public Bidding/AMP		1st quarter to 4th quarter			GAA		254,000			
D. GENERAL SERVICES													
	Security Services	FMAS	Public Bidding/AMP		1st quarter to 4th quarter			GAA		909,000.00			
E. REPAIRS AND MAINTENANCE													
	School Buildings	FMAS	Public Bidding/AMP		1st quarter to 4th quarter			GAA		3,110,000.00			
	Office Equipment	Various Offices	Public Bidding/AMP		1st quarter to 4th quarter			GAA		125,000.00			
	Other Property Plant and Equipment	FMSS	Public Bidding/AMP		1st quarter to 4th quarter			GAA		25,000.00			
F. OTHER MOOE													
	Advertising Expenses				1st quarter to 4th quarter			GAA		10,000.00			
	Printing and Publication Expenses				1st quarter to 4th quarter			GAA		25,000.00			
	Representation Allowance				1st quarter to 4th quarter			GAA		120,000.00			
								Sub-total		5,390,000.00			
A. SUPPLIES AND MATERIALS													
A.2.a	Office Supplies Expenses	Various Offices	Public Bidding/AMP		1st quarter to 4th quarter			GAA		50,000.00			
	Textbooks and Instructional Materials Expenses	CTL/Library	Public Bidding/AMP		1st quarter to 4th quarter			GAA		100,000.00			
B. UTILITIES													
	Electricity Expenses	FMAS	Direct Contracting		1st quarter to 4th quarter			GAA		66,000.00			
C. COMMUNICATION EXPENSES													
	Landline	Various Offices	Direct Contracting		1st quarter to 4th quarter			GAA					
D. GENERAL SERVICES													
	Janitorial Services	FMAS	Public Bidding/AMP		1st quarter to 4th quarter			GAA					
	Other General Services	Various Offices	Public Bidding/AMP		1st quarter to 4th quarter			GAA					
E. REPAIR AND MAINTENANCE													
	School Buildings	FMAS	Public Bidding/AMP		1st quarter to 4th quarter			GAA		10,000.00			
	Office Equipment	FMAS	Public Bidding/AMP		1st quarter to 4th quarter			GAA					
	Other Property, Plant and Equipment	FMAS	Public Bidding/AMP		1st quarter to 4th quarter			GAA		5,000.00			
F. SUBSCRIPTION EXPENSES													
	Library and Other Reading Materials Subscription	University Library	Public Bidding/AMP		1st quarter to 4th quarter			GAA		33,000.00			
								Sub-total		264,000.00			
A. SUPPLIES AND MATERIALS													
MFO 1	Office Supplies	Various Offices	Public Bidding/AMP		1st quarter to 4th quarter			GAA		160,000.00			
	Fuel, Oil and Lubricants Expenses	FMAS	Public Bidding/AMP		1st quarter to 4th quarter			GAA					
	Other Supplies and Materials Expenses	Various	Public Bidding/AMP		1st quarter to 4th quarter			GAA					
B. UTILITIES													
	Water Expenses	FMAS	Direct Contracting		1st quarter to 4th quarter			GAA					
	Electricity Expenses	FMAS	Direct Contracting		1st quarter to 4th quarter			GAA		195,000.00			
C. COMMUNICATION EXPENSES													
	Telephone (Land Line)	Finance	Direct Contracting		1st quarter to 4th quarter			GAA		85,000.00			
D. GENERAL SERVICES													

PHILIPPINE NORMAL UNIVERSITY  
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**PHILIPPINE NORMAL UNIVERSITY  
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**APPROVED**

Resolution No. U-3080  
Date: Feb. 3, 2020 *frj*



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activi ty/Project)	Remarks (Explaining changes from the APP)
				Advertise ment/Posti ng of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Security Services	FMAS	Public Bidding/AMP	1st quarter to 4th quarter				GAA		178,000.00			
E. REPAIR AND MAINTENANCE													
	School Buildings	FMSS	Public Bidding/AMP	1st quarter to 4th quarter				GAA		100,000.00			
	Other Property, Plant and Equipment	FMSS	Public Bidding/AMP	1st quarter to 4th quarter				GAA		29,000.00			
F. ADVERTISING													
	Advertising Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter				GAA		5,000.00			
	Printing and Publication Expenses									60,000.00			
G. RENT/LEASE													
	Rents/Lease Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter				GAA		10,000.00			
H. SUBSCRIPTION EXPENSES													
	Other Subscription Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter				GAA					
								Sub-total		822,000.00			
A. SUPPLIES AND MATERIALS													
MFO 2	Office Supplies Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter				GAA		80,000.00			
B. UTILITIES													
	Electricity Expenses	FMSS	Direct Contracting	1st quarter to 4th quarter				GAA		58,000.00			
C. COMMUNICATION EXPENSES													
	Landline	MISO	Direct Contracting	1st quarter to 4th quarter				GAA		16,000.00			
D. GENERAL SERVICES													
	Security Services Services	FMSS	Public Bidding/AMP	1st quarter to 4th quarter				GAA		53,000.00			
E. REPAIR AND MAINTENANCE													
	Other Property, Plant and Equipment	FMSS	Public Bidding/AMP	1st quarter to 4th quarter				GAA		207,000.00			
										10,000.00			
								Sub-total		424,000.00			
A. SUPPLIES AND MATERIALS													
MFO 3	Office Supplies Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter				GAA		35,000.00			
	Other Supplies and Materials Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter				GAA		20,000.00			
B. UTILITIES													
C. COMMUNICATION EXPENSES													
	Landline	Various Offices	Direct Contracting	1st quarter to 4th quarter				GAA		8,000.00			
D. GENERAL SERVICES													
	Security Services	FMAS	Public Bidding/AMP	1st quarter to 4th quarter				GAA		30,000.00			
E. REPAIR AND MAINTENANCE													
	Other Property, Plant and Equipment	FMAS	Public Bidding/AMP	1st quarter to 4th quarter				GAA		20,000.00			
								Sub-total		113,000.00			
A. SUPPLIES AND MATERIALS													
MFO 4	Office Supplies Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter				GAA		40,000.00			
	Other Supplies and Materials Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter				GAA		50,000.00			
B. UTILITIES													
C. COMMUNICATION EXPENSES													
	Landline	MISO	Direct Contracting	1st quarter to 4th quarter				GAA		8,000.00			
								Sub-total		98,000.00			
D. OTHERS													
	Faculty Capability Building	ACAD	Public Bidding/AMP	3rd quarter				GAA		210,000.00			
	Staff Capability Building	HRD	Public Bidding/AMP	1st quarter				GAA		50,000.00			

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for



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)
				Advertise ment/Posti ng of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Wellness Program	HRD	Public Bidding/AMP		1st quarter			GAA		5,000.00			
	Training, Workshop and Conferences for prospective QA	ADMIN	Public Bidding/AMP		2nd and 3rd quarter			GAA		10,000.00			
	Gawad Parangal for Faculty and staff	ADMIN	Public Bidding/AMP		3rd quarter			GAA		15,000.00			
	Preparation on Digitization of Records	ADMIN	Public Bidding/AMP		3rd quarter			GAA		40,000.00			
	Purchase of books and educational videos	Library	Public Bidding/AMP		1st quarter			GAA		100,000.00			
	Coffee Table book	PMDO	Public Bidding/AMP		1st quarter to 4th quarter			GAA					
	University Week	ADMIN	Public Bidding/AMP		1st quarter to 4th quarter			GAA		30,000.00			
	ASEAN WEEK	ACAD	Public Bidding/AMP		1st quarter to 4th quarter			GAA		5,000.00			
	Foundation Day Celebration	ADMIN	Public Bidding/AMP		1st quarter to 4th quarter			GAA		50,000.00			
	Participation in International Research Congress/Conventions	ACAD	Public Bidding/AMP		1st quarter to 4th quarter			GAA		85,000.00			
	Furniture and Equipment	FMAS	Public Bidding/AMP		4th quarter to 4th quarter			GAA					
	General Repair and Maintenance	FMAS	Public Bidding/AMP		5th quarter to 4th quarter			GAA		324,000.00			
	Sustain Eco-farm (Green Learning Laboratory)	ACAD/ADMIN	Public Bidding/AMP		5th quarter to 4th quarter			GAA					
	Maintain Green Learning Knowledge Center	ACAD/ADMIN	Public Bidding/AMP		6th quarter to 4th quarter			GAA					
	Development of Senior Citizen and PWD Nook/ActivitiesActivities	ADMIN	Public Bidding/AMP		8th quarter to 4th quarter			GAA		17,000.00			
	Development of more policies for Environment	ACAD/ADMIN	Public Bidding/AMP		10th quarter to 4th quarter			GAA		5,000.00			
	Material and Product Development for Copyright	ACAD	Public Bidding/AMP		11th quarter to 4th quarter			GAA		20,000.00			
	Strategic Planning Program	ACAD	Public Bidding/AMP		12th quarter to 4th quarter			GAA		15,000.00			
								Sub total		981,000.00			
								TOTAL for GAA		8,092,000.00			
<b>A. OTHER SUPPLIES AND MATERIALS</b>													
	Supplies and Other Materials	Various Offices	Public Bidding/AMP		1st quarter to 4th quarter			STF					
<b>B. LEASE OF VENUE/FOOD/ACCOMODATION</b>													
	Cultural Pesentations of Performing Groups(MDT and DC)	OSS	Public Bidding/AMP		1st to 4th quarter			STF		20,000.00			
	Cultural Troupes Training (MDT and DC)	OSS	Public Bidding/AMP		2nd and 3rd quarter			STF		30,000.00			
	Sports Fest	OSS	Public Bidding/AMP		1st quarter to 4th quarter			STF		40,000.00			
	ACTLIFE (Proj. ICE, Bungalon, SIKAT, 1Million Trees with CENRO, 10M Trees in 10Years)	CEGTE	AMP		1st quarter to 4th quarter			STF		40,000.00			
	ASQUE (Proj TES, BuligtUON)	CEGTE	AMP		2nd quarter			STF		25,000.00			
	LCB	CEGTE	AMP		1st quarter to 4th quarter			STF		45,000.00			
	DEAR (Proj. SaLVAR, DRRM)	CEGTE	AMP		1st quarter to 4th quarter			STF		10,000.00			
	Project Pag-TAMUD	ALUMNI / OSS	AMP		1st quarter to 4th quarter			STF		32,000.00			
	Alumni Homecoming	ACAD	AMP		1st quarter to 4th quarter			STF		50,000.00			
	Faculty and Staff Development	ACAD	AMP		2nd quarter to 4th quarter			STF		100,000.00			
	Mastering Qualitative Research for Environmental Issues and	ACAD / FGSTER	Public Bidding/AMP		1st quarter to 4th quarter			STF		30,000.00			
	Faculty-Student Research Collaboration	ACAD / FGSTER	Public Bidding/AMP		1st quarter to 4th quarter			STF		40,000.00			
	Development of BINHI Environment and Green Technology	ACAD / FGSTER	Public Bidding/AMP		1st to 4th quarter			STF		30,000.00			
	Preparation, revision and critiquing of the OBGTEC in MPhEd.	ACAD / FGSTER	Public Bidding/AMP		2nd quarter			STF		5,000.00			
	National and International Research Presentation	ACAD / FGSTER	Public Bidding/AMP		4th quarter			STF		50,000.00			
	Graduate School Operation (FGSTER)	ACAD / FGSTER	Public Bidding/AMP		1st quarter			STF		10,000.00			
	ISO 19001:2015 QMS Certification	ADMIN / QA	Public Bidding/AMP		4th quarter			STF		30,000.00			
	Preparation and Application for the SEAL OF GOOD ENVIRONMENTAL GOVERNANCE ( Sustainability)	CEGT / ACAD	Public Bidding/AMP		3rd quarter			STF					
	QA Training, Workshop and Conferences (National/International)	ADMIN / QA	Public Bidding/AMP		2nd quarter			STF		30,000.00			
	OBGTEC AACUP Accreditation Level 1	ADMIN / QA / ACAD	Public Bidding/AMP		2nd quarter			STF		30,000.00			
	Level 1 Accreditation BECed	ADMIN / QA / ACAD	Public Bidding/AMP		2nd quarter			STF		30,000.00			
	COD/COE preparation	ADMIN / QA / ACAD	Public Bidding/AMP		1st quarter			STF		30,000.00			

**PHILIPPINE NORMAL UNIVERSITY**  
**BOARD OF REGENTS**

**APPROVED**

Resolution No. U-3080

Date = Feb-3, 2020 *[Signature]*



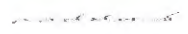
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)
				Advertise ment/Posti ng of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Diaper Changing and Breast Feeding Area	GAD	Public Bidding/AMP		2nd quarter			STF		50,000.00			
	Other GAD Related Activities	GAD	Public Bidding/AMP		2nd quarter			STF		210,000.00			
	Publication of Instructional Materials	PMDO / ACAD	Public Bidding/AMP		2nd quarter			STF		10,000.00			
	Purchase book scanner and reader	PMDO / ACAD	Public Bidding/AMP		3rd quarter			STF		20,000.00			
	Purchase of License Windowa software	KMO	Public Bidding/AMP		2nd quarter			STF		50,000.00			
	Develop and Validate Modules on Environmental Concepts and Pedagogy for the In-Service Training of Teachers	PMDO / ACAD	Public Bidding/AMP		1st quarter to 4th quarter			STF		25,000.00			
	Built-in BLEPT Review in the Curriculum for Second Year onwards	ACAD	Public Bidding/AMP		3rd quarter			STF					
	Monitor and Evaluate the Integration of EGTE, GCED, and GAD concepts, values, and skills in the curriculum	ACAD/ FGSTER/ GAD	Public Bidding/AMP		1st-4th qtr			STF					
	Design and offer Intensive Review for Retakers	DRRM	Public Bidding/AMP		1st quarter			STF					
	Curriculum Audit (GTEC)	ACAD	AMP		1st-4th qtr			STF		20,000.00			
	Course Syllabi Review, Revision and Evaluation	ACAD	AMP		1st-4th qtr			STF		10,000.00			
	Institutionalize Professional Sharing among Faculty Members	ACAD	AMP		1st-4th qtr			STF		10,000.00			
	Career Campaign, PNU Admission Test Preparation and Conduct	ACAD / OSS	AMP		1st-4th qtr			STF		20,000.00			
	Enhancement of Guidance Program	ACAD / OSS	AMP		1st-4th qtr			STF		20,000.00			
	Freshman Orientation	ACAD / OSS	AMP		1st-4th qtr			STF		5,000.00			
	Students & Parents' Orientation on PWEBBS	ACAD / OSS	AMP		1st-4th qtr			STF		5,000.00			
	Honor's Convocation	ACAD	AMP		1st-4th qtr			STF		10,000.00			
	Career Planning / Job Fair	ACAD / OSS	AMP		1st-4th qtr			STF		10,000.00			
	Alumni Activities Alumni Meet-Up (by Chapter), Seminar-workshop, Wall of Fame	OSS / ALUMNI	AMP		1st-4th qtr			STF					
	Green OBCCUP	ACAD / OSS	AMP		1st-4th qtr			STF		10,000.00			
	Student Seminar/Training/Conferences	ACAD / OSS	AMP		1st-4th qtr			STF		60,860.00			
	Tracking of Students' Performance	ACAD / OSS	AMP		1st-4th qtr			STF		10,000.00			
	Repainting of Academic Building Façade	FMAS	Public Bidding/AMP		1st-4th qtr			STF		4,466,000.00			
	Repair of Restrooms in Acad Bldg	FMAS	Public Bidding/AMP		1st-4th qtr			STF					
	Construction of Drainage	FMAS	Public Bidding/AMP		1st-4th qtr			STF					
	Installation of Fire Alarm and Hydrant Phase 2	FMAS	Public Bidding/AMP		1st-4th qtr			STF					
	Repair of Evacuation Center	FMAS	Public Bidding/AMP		1st-4th qtr			STF					
	Repair and Renovation of CTL and College Library	FMAS	Public Bidding/AMP		1st-4th qtr			STF					
	Rehabilitation/ Improvement of Guard House with Info Center	FMAS	Public Bidding/AMP		1st-4th qtr			STF					
	Repair and enhancement of Auxillary Facilities	FMAS	Public Bidding/AMP		1st-4th qtr			STF					
	Ground Filling	FMAS	Public Bidding/AMP		1st-4th qtr			STF					
	Electrical Rewiring of Academic Building	FMAS	Public Bidding/AMP		1st-4th qtr			STF					
	Repair of Academic Building Staircases	FMAS	Public Bidding/AMP		1st-4th qtr			STF					
	Repair of CTL classroom ceilings and doors	FMAS	Public Bidding/AMP		1st-4th qtr			STF					
	Finishing of windows jmb's of Technology Building ground floor	FMAS	Public Bidding/AMP		1st-4th qtr			STF					
	Improvement of campus grounds and sidewalk	FMAS	Public Bidding/AMP		1st-4th qtr			STF					
	Installation of Emergency Lights Phase 2	FMAS	Public Bidding/AMP		1st-4th qtr			STF					
	Other Maintenance and Preventive Measures	FMAS	Public Bidding/AMP		1st-4th qtr			STF					
	IGP	BDO	Public Bidding/AMP		1st-4th qtr			STF					
	Green Business Initiatives	BDO	Public Bidding/AMP		1st-4th qtr			STF					
	Conduct Series of Seminars and Workshops	BDO	Public Bidding/AMP		1st-4th qtr			STF					
	Project M.A.P.P.	BDO	Public Bidding/AMP		1st-4th qtr			STF					

PHILIPPINE NORMAL UNIVERSITY  
BOARD OF REGENTS  
**APPROVED**  
Resolution No. U-3080  
Date Feb. 3, 2020 *dfj*




Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)
				Advertise ment/Posti ng of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
								TOTAL for STF		5,748,860.00			
	<b>Construction</b>												
	Environment and Green Technology Education Building		Public Bidding/AMP		1st quarter			GAA 2017 (funds transferre to DPWH Region 6)		71,000,000.00			
	Renovation of Multi Purpose Hall (BSP)		Public Bidding/AMP		1st quarter			Donation (LGU)		7,000,000.00			
								Sub total		78,000,000.00			
								TOTAL for Donations/Grant		78,000,000.00			
								TOTAL for GAA		8,092,000.00			
								TOTAL for STF		5,748,860.00			
								GRAND TOTAL FOR APP 2019		91,840,860.00			

Prepared by:

  
RICHELLE A. DELMO  
Head, Bids and Awards Unit

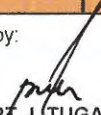
Certified Funds Available / Certified Appropriate Funds Available:

  
VINCENT G. GARCIA  
Accountant I

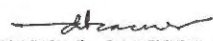
Recommending Approval:

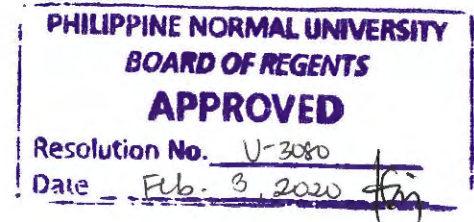
  
GLICERIA ARLYN G. GARANCHO, Ph.D.  
Executive Director and Provost

Approved by:

  
BERT J. TUGA, Ph.D.  
President

Endorsed by:

  
DESIREE B. CACERES, Ed.D.  
Chairman, BAC



# PNU MINDANAO





**PHILIPPINE NORMAL UNIVERSITY-MINDANAO**

**ANNUAL PROCUREMENT PLAN**

**Fiscal Year 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement? YES/NO	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Procurement of Goods and Services													
1	Office Supplies	Various Offices	NO	Public Bidding/AMP					GF/STF	738,000.00	738,000.00		
2	Medical and Dental Supplies	Medical/Dental Clinic	NO	Public Bidding/AMP					STF	169,500.00	169,500.00		
3	Other Supplies and Materials	Various Offices	NO	Public Bidding/AMP					GAA/STF	740,247.80	740,247.80		
	Janitorial Supplies and Other Supplies and Materials												
4	Books and Instructional Materials	Library	NO	Public Bidding/AMP					GAA/STF	250,000.00	250,000.00		
5	Utilities		NO	Public Bidding/AMP						-			
	Water Services	Various Offices	NO	Public Bidding/AMP					GAA/STF	305,000.00	305,000.00		
	Electricity Expenses	Various Offices	NO	Public Bidding/AMP					GAA/STF	464,000.00	464,000.00		
6	Communication	Various Offices	NO	Public Bidding/AMP						-			
	Internet	Various Offices	NO	Public Bidding/AMP					GAA	54,000.00	54,000.00		
	Landline	Various Offices	NO	Public Bidding/AMP					GAA	142,000.00	142,000.00		
	Postage and Courier	Various Offices	NO	Public Bidding/AMP						-			
7	General/Maintenance Services	Various Offices	NO	Public Bidding/AMP						-			
	Security Services	Various Offices	YES	Public Bidding					GF/STF	1,855,000.00	1,655,000.00		
	Janitorial Services	Various Offices	YES	Public Bidding/AMP					STF	800,000.00	800,000.00		
8	Other General Services	Various Offices	NO	Public Bidding/AMP					STF	-			
	Part-Time Physician and Dentist	Various Offices	NO	Public Bidding/AMP					GAA/STF	-			
	Job Order Personnel	Various Offices	NO	Public Bidding/AMP						1,600,000.00	1,600,000.00		
	Retainer Architect	Various Offices	NO	Public Bidding/AMP					GF Continuing	40,000.00	40,000.00		
	Job Order of Corporate Video	Various Offices	NO	Public Bidding/AMP					STF	40,000.00	40,000.00		
9	Professional Services- ISO Consultant	Various Offices	YES	Public Bidding/AMP					STF	500,000.00	500,000.00		
10	Repairs and Maintenance	Various Offices	NO	Public Bidding/AMP						-			
	Office Equipment	Various Offices	NO	Public Bidding/AMP					GAA	125,000.00	125,000.00		
	Buildings and Other Structures	Various Offices	NO	Public Bidding/AMP					GAA	2,385,000.00	2,385,000.00		

PHILIPPINE NORMAL UNIVERSITY

BOARD OF REGENTS

APPROVED

**PHILIPPINE NORMAL UNIVERSITY**  
**BOARD OF REGENTS**  
**APPROVED**

Resolution No. V-3080

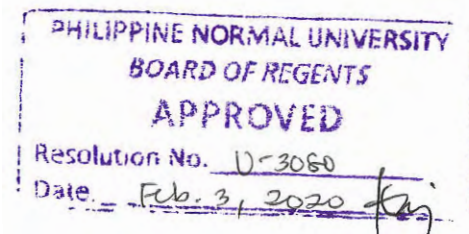
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement? YES/NO	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Property, Plant and Equipment	Various Offices	NO	Public Bidding/AMP					GAA	58,000.00	58,000.00		Maintenance of Generator, Computers and Other PPE
	Cleaning of Airconditioning Units								GAA	10,000.00	10,000.00		
	Vehicle	Various Offices	NO	Public Bidding/AMP						60,000.00	60,000.00		
	Buildings and Other Structures	Various Offices	NO	Public Bidding/AMP					GAA Continuing	554,700.00	554,700.00		
11	Insurance Premiums	Various Offices	NO	Public Bidding/AMP						-			
	Properties	Various Offices	NO	Public Bidding/AMP					GAA	268,000.00	268,000.00		
	Life Insurance (Students)	Students	NO	Public Bidding/AMP					STF	172,157.40	172,157.40		
12	Library and Other Reading Materials Subscriptions	Library	NO	Public Bidding/AMP					GAA	33,000.00	33,000.00		
13	Training Expenses	Various Offices	NO	Public Bidding/AMP					GF/STF	855,000.00	855,000.00		
	Fare, Food, Venue and Accommodation												
14	Printing and Publication Expenses	Various Offices	NO	Public Bidding/AMP					GAA	135,000.00	135,000.00		
15	Auxilliary Services( Supplies and Materials/Goods		NO	Public Bidding/AMP					STF	150,000.00	150,000.00		
	Canteen and Cafeteria	Various Offices	NO	Public Bidding/AMP						-			
	Dormitory and Guest House	Various Offices	NO	Public Bidding/AMP						-			
16	Rent	Various Offices	NO	Public Bidding/AMP					GAA	10,000.00	10,000.00		
17	Advertising	Various Offices	NO	Public Bidding/AMP					GAA	15,000.00	15,000.00		
18	Extraordinary and Miscellaneous Expenses	Various Offices	NO	Public Bidding/AMP					GAA	20,000.00	20,000.00		
19	Instructional Materials and Equipment	Various Offices	NO	Public Bidding/AMP					STF	250,000.00		250,000.00	
	LCD Projectors and Other Instructional Equipments												
20	Equipment for IGP Projects	Administration	NO	Public Bidding/AMP					STF	280,000.00		280,000.00	
21	Travelling Expenses	Various Offices	NO	Public Bidding/AMP					GF/STF	1,188,000.00	1,188,000.00		
B. Procurement of Infrastructure Projects										-			
1	Renovation of Guest House	Administration		Public Bidding					GAA	2,600,000.00	2,600,000.00		
2	Construction of STEM Building (Completion)	Academics and Administration		Public Bidding					GAA	74,000,000.00			
C. Other PAPS													

PHILIPPINE NORMAL UNIVERSITY  
 BOARD OF REGENTS  
 APPROVED  
 Resolution No. U-3080  
 Date Feb. 5, 2020



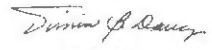
# PNU NORTH LUZON






Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement? YES/NO	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Cultural		NO	Public Bidding/AMP					STF	134,750.00	134,750.00		
2	Athletics		NO	Public Bidding/AMP					STF	159,750.00	159,750.00		
3	ROTC/NSTP		NO	Public Bidding/AMP					STF	158,246.33	158,246.33		
4	Let Review		NO	Public Bidding/AMP					STF	542,236.42	542,236.42		
5	Let Final Coaching		NO	Public Bidding/AMP					STF	677,591.46	677,591.46		
6	Pre-School		NO	Public Bidding/AMP					STF	1,001,651.55	1,001,651.55		
7	Torch Magazine Publication		NO	Public Bidding/AMP					STF	545,141.36	545,141.36		
	Camera, Other Printing and Publication Expenses												
8	Student Government Activities		NO	Public Bidding/AMP					STF	172,157.40	172,157.40		
12	ISO Accreditation and Quality Assurance		NO	Public Bidding/AMP					STF	500,000.00	500,000.00		
	Supplies and Materials, Semi-Expendable Equipments, Other Quality Assurance related expenses												
13	Salikha Grant		NO	Public Bidding/AMP					TF	3,435,148.00	3,435,148.00		
	Food, Venue and Accommodation and other MOOE												
14	Institutional Development Innovation Grant (IDIG)		NO	Public Bidding/AMP					TF	9,312,300.00	8,096,300.00	1,216,000.00	
	Food, Venue and Accommodation												
	Desktop, Laptop, Printers, Airconditioning Units, Video Camera												
	Books												
	Fixtures												
15	Yearbook 2019		NO	Public Bidding/AMP					TF	628,205.00	628,205.00		
16	Yearbook 2018		NO	Public Bidding/AMP					TF	623,155.00	623,155.00		
17	Facilities Development		NO	Public Bidding/AMP						-			
	Laptop, Camera, Grascutter and Other Equipment Outlay		NO	Public Bidding/AMP					STF	200,000.00		200,000.00	
	Other Facilities Development Expenses		NO	Public Bidding/AMP					STF	150,000.00	150,000.00		JOB Order of Software for Inventory Management, Printers
18	Other Maintenance and Operating Expenses		NO	Public Bidding/AMP						825,000.00	825,000.00		
									TOTAL	109,731,937.72	33,785,937.72	75,946,000.00	


Prepared by:

  
Vivinia B. Daug, PhD  
Chair, Bids and Awards Committee


Certified Funds Available / Certified Appropriate  
Funds Available:

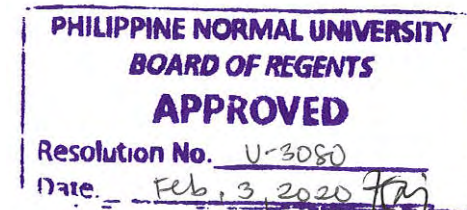
  
Argea Linn P. Palabrica, CPA  
Accountant 1

Recommending Approval:

  
Adelyne M. Costelo-Abrea, PhD  
Executive Director and Provost

Approved By:

  
BERT J. TUGA, PhD  
President





**Philippine Normal University- North Luzon**  
**Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget	
						Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		MOOE	CO
A. SUPPLIES AND MATERIALS												
A.1.a	Office Supplies	Various Offices		No	Public Bidding/AMP		N/A			GAA	200,000.00	-
	Other Supplies and Materials Expenses	Various Offices		No	Public Bidding/AMP		N/A			GAA	248,750.00	-
B. UTILITIES												
	Water Expenses	FMAS		No	Public Bidding/AMP		N/A			GAA	151,000.00	-
	Electricity Expenses	FMAS		No	Public Bidding/AMP		N/A			GAA	70,000.00	-
C. Communication Expenses												
	Landline	Various Offices		No	Public Bidding/AMP		N/A			GAA	50,000.00	-
	Internet Subscriptions Expenses	KMO		No	Public Bidding/AMP		N/A			GAA	54,000.00	-
D. Professional Services												
E. GENERAL SERVICES												
	Security Services	BAC		Yes	Public Bidding	4-Oct-19	23-Oct-19	1/6/2020	1/10/2020	GAA	1,109,000.00	-
	Janitorial Services	BAC		Yes	Public Bidding	4-Oct-19	23-Oct-19	1/6/2020	1/10/2020	GAA	-	-
F. REPAIRS AND MAINTENANCE												
	School Buildings	FMAS		No	Public Bidding/AMP		N/A			GAA	3,731,728.00	-
	Office Equipment	Various Offices		No	Public Bidding/AMP		N/A			GAA	205,000.00	-
	Other Property Plant and Equipment	Various Offices		No	Public Bidding/AMP		N/A			GAA	5,000.00	-
G. TAXES, INSURANCE AND OTHER FEES												
	Insurance Expenses	FMAS		No	Public Bidding/AMP		N/A			GAA	200,000.00	-
H. ADVERTISING												
	Advertising Expenses	BDO		No	Public Bidding/AMP		N/A			GAA	10,000.00	-
	Printing and Publication Expenses	BDO		No	Public Bidding/AMP		N/A			GAA	25,000.00	-
	Representation Expenses	Various Offices		No	Public Bidding/AMP		N/A			GAA	120,000.00	-
I. EXTRAORDINARY AND MISCELLANEOUS EXPENSES		Various Offices		No	Public Bidding/AMP		N/A			GAA	20,000.00	-
J. TRAVELLING EXPENSES												
	Travelling Expenses- Local	Various Offices		No	Public Bidding/AMP		N/A			GAA	107,000.00	-
K. TRAINING AND SCHOLARSHIP EXPENSES												
	Training Expenses	Various Offices		No	Public Bidding/AMP		N/A			GAA	20,000.00	-
										Sub-total	6,326,478.00	-
A. SUPPLIES AND MATERIALS												
A.2.a	Office Supplies Expenses	Various Offices		No	Public Bidding/AMP		N/A			GAA	50,000.00	-
	Textbooks and Instructional Materials Expenses	Various Offices		No	Public Bidding/AMP		N/A			GAA	100,000.00	-
B. UTILITIES												
	Electricity Expenses	FMAS		No	Public Bidding/AMP		N/A			GAA	30,000.00	-
C. REPAIR AND MAINTENANCE												
	School Buildings	FMAS		No	Public Bidding/AMP		N/A			GAA	9,800.00	-
	Other Property, Plant and Equipment	FMAS		No	Public Bidding/AMP		N/A			GAA	5,000.00	-
D. SUBSCRIPTION EXPENSES												
	Library and Other Reading Materials Subscription	Library		No	Public Bidding/AMP		N/A			GAA	33,000.00	-
										Sub-total	227,808.00	-

PHILIPPINE NORMA

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**PHILIPPINE NORMAL UNIVERSITY**  
**BOARD OF REGENTS**  
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Resolution No. U-3080  
Date Feb. 3, 2020



Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget	
						Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		MOOE	CO
A. SUPPLIES AND MATERIALS												
MFO 1	Office Supplies	Various Offices		No	Public Bidding/AMP		N/A			GAA	250,000.00	
B. UTILITIES												
	Electricity Expenses	FMAS		No	Public Bidding/AMP		N/A			GAA	90,000.00	
C. COMMUNICATION EXPENSES												
	Landline	Various Offices		No	Public Bidding/AMP		N/A			GAA	85,000.00	
D. GENERAL SERVICES												
	Security Services	BAC		No	Public Bidding/AMP		N/A			GAA	145,000.00	
E. REPAIR AND MAINTENANCE												
	School Buildings	FMAS		No	Public Bidding/AMP		N/A			GAA	78,464.00	
	Other Property, Plant and Equipment	Various Offices		No	Public Bidding/AMP		N/A			GAA	19,000.00	
F. ADVERTISING												
	Advertising Expenses	BDO		No	Public Bidding/AMP		N/A			GAA	55,000.00	
	Printing and Publications Expenses	BDO		No	Public Bidding/AMP		N/A			GAA	55,000.00	
G. RENT/LEASE												
	Rents/Lease Expenses	BAC		No	Public Bidding/AMP		N/A			GAA	30,000.00	
H. TRAVELLING EXPENSES												
	Local	Various Offices		No	Public Bidding/AMP		N/A			GAA	117,000.00	
I. TRAINING EXPENSES												
		Various Offices		No	Public Bidding/AMP		N/A			GAA	330,000.00	
										Sub-total	1,254,464.00	
A. SUPPLIES AND MATERIALS												
MFO 2	Office Supplies Expenses	Various Offices		No	Public Bidding/AMP		N/A			GAA	80,000.00	
B. UTILITIES												
	Electricity Expenses	FMAS		No	Public Bidding/AMP		N/A			GAA	44,000.00	
C. COMMUNICATION EXPENSES												
	Landline	Various Offices		No	Public Bidding/AMP		N/A			GAA	16,000.00	
D. GENERAL SERVICES												
	Security Services	BAC		No	Public Bidding/AMP		N/A			GAA	53,000.00	
E. REPAIR AND MAINTENANCE												
	Other Property, Plant and Equipment	Various Offices		No	Public Bidding/AMP		N/A			GAA	10,000.00	
										Sub-total	203,000.00	
A. SUPPLIES AND MATERIALS												
MFO 3	Office Supplies Expenses	Various Offices		No	Public Bidding/AMP		N/A			GAA	35,000.00	
	Other Supplies and Materials Expenses	Various Offices		No	Public Bidding/AMP		N/A			GAA	17,500.00	
B. UTILITIES												
C. COMMUNICATION EXPENSES												
	Landline	Various Offices		No	Public Bidding/AMP		N/A			GAA	8,000.00	
D. GENERAL SERVICES												

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8,000.00

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Resolution No. U-3080  
Date: Feb. 3, 2020 *fas*



Code (PAP)	Procurement Program/Project	PMO/ User	End-	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget	
						Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		MOOE	CO
E. REPAIR AND MAINTENANCE												
	Other Property, Plant and Equipment	FMAS		No	Public Bidding/AMP	N/A				GAA	20,000.00	
										Sub-total	80,500.00	
A. SUPPLIES AND MATERIALS												
MFO 4	Office Supplies Expenses	Various Offices		No	Public Bidding/AMP	N/A				GAA	40,000.00	
	Other Supplies and Materials Expenses	Various Offices		No	Public Bidding/AMP	N/A				GAA	43,750.00	
B. UTILITIES												
C. COMMUNICATION EXPENSES												
	Landline	Various Offices		No	Public Bidding/AMP	N/A				GAA	8,000.00	
										Sub-total	91,750.00	
										TOTAL		8,184,000.00
OTHER SUPPLIES AND MATERIALS												
	Supplies and Other Materials	Various Offices		No	Public Bidding/AMP	N/A				STF	230,000.00	
TRAVEL EXPENSES												
	Air/Bus/Others	Various Offices		No	Public Bidding/AMP	N/A				STF	200,000.00	
TRAINING EXPENSES												
	Customer Care - Review and Update of Citizen's Charter, Office Procedures	Various Offices		No	Public Bidding/AMP	N/A				STF	30,000.00	
	PNU DREAM- SBDRRMC	Various Offices		No	Public Bidding/AMP	N/A				STF	20,000.00	
	Wellness Program for Faculty and Employees	Various Offices		No	Public Bidding/AMP	N/A				STF	50,000.00	
	Staff Computer Literacy Project	Various Offices		No	Public Bidding/AMP	N/A				STF	30,000.00	
	Faculty Development	Various Offices		No	Public Bidding/AMP	N/A				STF	50,000.00	
	Faculty Assistance to Conferences	Various Offices		No	Public Bidding/AMP	N/A				STF	150,000.00	
	Monitoring and Evaluation	Various Offices		No	Public Bidding/AMP	N/A				STF	50,000.00	
	Mid-year and Year-end Reviews and Planning	Various Offices		No	Public Bidding/AMP	N/A				STF	250,000.00	
	Staff Development	Various Offices		No	Public Bidding/AMP	N/A				STF	150,000.00	
	Mental Health Seminar Workshop	Various Offices		No	Public Bidding/AMP	N/A				STF	80,000.00	
	Retooling of Staff	Various Offices		No	Public Bidding/AMP	N/A				STF	50,000.00	
	SBDRRMC Summit/Olympics	Various Offices		No	Public Bidding/AMP	N/A				STF	6,000.00	
	2 Faculty Members undergo ISO 2015 Training as Campus Internal Auditors	Various Offices		No	Public Bidding/AMP	N/A				STF	10,000.00	
REPAIR AND MAINTENANCE		Various Offices		No	Public Bidding/AMP	N/A				STF	100,000.00	
GENERAL SERVICES		Various Offices		No	Public Bidding/AMP	N/A				STF	400,000.00	
INSTRUCTION EXPENSES												
	PSV of one Graduate Program	Various Offices		No	Public Bidding/AMP	N/A				STF	50,000.00	
	Institution Performance- BLEPT Ready	Various Offices		No	Public Bidding/AMP	N/A				STF	50,000.00	
	Meetings and Conferences	Various Offices		No	Public Bidding/AMP	N/A				STF	60,000.00	
	Curricular Program	Various Offices		No	Public Bidding/AMP	N/A				STF	25,000.00	
	Sabutan Weaving	Various Offices		No	Public Bidding/AMP	N/A				STF	20,000.00	
	Brain Gym Seminar	Various Offices		No	Public Bidding/AMP	N/A				STF	50,000.00	
	Adoption of IP Framework	Various Offices		No	Public Bidding/AMP	N/A				STF	5,000.00	
	Student Community Immersion Program	Various Offices		No	Public Bidding/AMP	N/A				STF	10,000.00	

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Resolution No. U-3080  
Date: Feb. 3, 2020



Code (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget	
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		MOOE	CO
	Quality Assurance	Various Offices	No	Public Bidding/AMP		N/A			STF		
	a. Training in ISO as Internal Auditors	Various Offices	No	Public Bidding/AMP		N/A			STF	50,000.00	
	b. ISO Preparations	Various Offices	No	Public Bidding/AMP		N/A			STF	150,000.00	
	c. Accreditation Programs (RQAT, AACUP)	Various Offices	No	Public Bidding/AMP		N/A			STF	300,000.00	
	d. Bridging Program (Gen Ed) & Enhancement Program (Prof. Ed)	Various Offices	No	Public Bidding/AMP		N/A			STF	10,000.00	
<b>RESEARCH EXPENSES</b>											
	Conduct of Research and Publication	Various Offices	No	Public Bidding/AMP		N/A			GAA/STF	100,000.00	
	Research Presentations	Various Offices	No	Public Bidding/AMP		N/A			STF	120,000.00	
	Conduct of Forums	Various Offices	No	Public Bidding/AMP		N/A			STF	10,000.00	
	Faculty Mobility	Various Offices	No	Public Bidding/AMP		N/A			STF	50,000.00	
	Graduate Student Research Presentation	Various Offices	No	Public Bidding/AMP		N/A			STF	10,000.00	
	International/National Academic Collaboration and Partnership	Various Offices	No	Public Bidding/AMP		N/A			STF	100,000.00	
<b>EXTENSION EXPENSES</b>											
	Pampablig ken Inang	Various Offices	No	Public Bidding/AMP		N/A			STF/GAA	30,000.00	
	Project ITTAP	Various Offices	No	Public Bidding/AMP		N/A			STF/GAA	10,000.00	
	Project ITSAP	Various Offices	No	Public Bidding/AMP		N/A			STF	20,000.00	
	Local Faculty Exchange Program	Various Offices	No	Public Bidding/AMP		N/A			STF	10,000.00	
	Community Extension and PNUNL Alumni Relations and Services	Various Offices	No	Public Bidding/AMP		N/A			STF		
	A. Panagawid 2020	Various Offices	No	Public Bidding/AMP		N/A			STF	10,000.00	
	B. Tracer Study	Various Offices	No	Public Bidding/AMP		N/A			STF	15,000.00	
	Women and Children Rights	Various Offices	No	Public Bidding/AMP		N/A			STF/GAA	40,000.00	
	Leadership Capability Training for Extension	Various Offices	No	Public Bidding/AMP		N/A			STF/GAA	120,000.00	
	Relief Operation for DRRM Capability Building	Various Offices	No	Public Bidding/AMP		N/A			STF/GAA	20,000.00	
	Bukel ti Salun-at Project (BSP)	Various Offices	No	Public Bidding/AMP		N/A			STF/GAA	8,000.00	
	Project H.E.R.B.	Various Offices	No	Public Bidding/AMP		N/A			STF/GAA	8,000.00	
	Kalinga Eskwela Project	Various Offices	No	Public Bidding/AMP		N/A			STF/GAA	8,000.00	
	Project Co.R.P	Various Offices	No	Public Bidding/AMP		N/A			STF/GAA	8,000.00	
	Project B.R.I.G.H.T.E.S.T. plus	Various Offices	No	Public Bidding/AMP		N/A			STF/GAA	8,000.00	
	Project LAID( Legal Assistance and Information Drive)	Various Offices	No	Public Bidding/AMP		N/A			STF/GAA	8,000.00	
	University Linkage related to Hub	Various Offices	No	Public Bidding/AMP		N/A			STF/GAA	20,000.00	
	NSTP Deployment and Training of Facilitators	Various Offices	No	Public Bidding/AMP		N/A			STF/GAA	20,000.00	
<b>PRODUCTION EXPENSES</b>											
		Various Offices	No	Public Bidding/AMP		N/A			STF	125,000.00	
<b>MANDATORY RESERVE EXPENSES</b>											
		Various Offices	No	Public Bidding/AMP		N/A			STF	125,000.00	
<b>ATHLETIC EXPENSES</b>											
		Various Offices	No	Public Bidding/AMP		N/A			STF	150,000.00	
<b>CULTURAL EXPENSES</b>											
	Culture and Sports - Intramurals	Various Offices	No	Public Bidding/AMP		N/A			STF	10,000.00	
	Skills Enhancement of Performing Groups	Various Offices	No	Public Bidding/AMP		N/A			STF	60,000.00	
<b>LABORATORY EXPENSES</b>											
		Various Offices	Yes	Public Bidding/AMP	10/15/2019	10/30/2019	1/6/2020	1/10/2020	STF	150,000.00	

PHILIPPINE NORMAL UNIVERSITY  
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 Resolution No. U-3060  
 Date Feb. 3, 2020



Code (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget	
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		MOOE	CO
LIBRARY EXPENSES		Various Offices	Yes	Public Bidding/AMP	10/15/2019	10/30/2019	1/6/2020	1/10/2020	STF	250,000.00	
MEDICAL AND DENTAL EXPENSES		Various Offices	Yes	Public Bidding/AMP	10/15/2019	10/30/2019	1/6/2020	1/10/2020	STF	250,000.00	
CAPITAL OUTLAY/ CONSTRUCTION											
	Visitors' Lounge and Gate	FMAS	Yes	Public Bidding	10/23/2019	11/6/2019	2/5/2020	3/11/2020	STF		500,000.00
	Water System	FMAS	Yes	Public Bidding	10/23/2019	11/6/2019	2/5/2020	3/11/2020	STF		100,000.00
	Solar Lights	FMAS	Yes	Public Bidding	10/23/2019	11/6/2019	1/6/2020	1/10/2020	STF		150,000.00
	Procurement of Tricycle	FMAS	Yes	Public Bidding	10/23/2019	11/6/2019	1/6/2020	1/10/2020	STF		120,000.00
	Procurement of Photocopy Machine	FMAS	Yes	Public Bidding	10/23/2019	11/6/2019	1/6/2020	1/10/2020	STF		150,000.00
	Procurement of IP Instrument for Kalibnusan Chorale	FMAS	Yes	Public Bidding	10/23/2019	11/6/2019	2/5/2020	3/11/2020	STF		200,000.00
	Equipments	FMAS	Yes	Public Bidding	10/23/2019	11/6/2019	2/5/2020	3/11/2020	STF		200,000.00
	Continuation of 2-Storey Classroom Building	FMAS	Yes	Public Bidding	10/23/2019	11/6/2019	2/5/2020	3/11/2020	STF		1,500,000.00
	Purchase of Electronic and Printed Books	FMAS	Yes	Public Bidding	10/23/2019	11/6/2019	1/6/2020	1/10/2020	STF		150,000.00
OTHERS											
	University Convocation programs (Univ. day, foundation day, commencement exercises, etc)	Various Offices	No	Public Bidding/AMP			N/A		STF	285,000.00	
	Publication of Catalogue for Curricular Programs	Various Offices	No	Public Bidding/AMP			N/A		STF	150,000.00	
	Coffee Table Book Writeshop and Publication	Various Offices	No	Public Bidding/AMP			N/A		STF	150,000.00	
	VMGOs Publication and Review	Various Offices	No	Public Bidding/AMP			N/A		STF	10,000.00	
	Student Recruitment Program	Various Offices	No	Public Bidding/AMP			N/A		STF	70,000.00	
	Institutional Tokens	Various Offices	No	Public Bidding/AMP			N/A		STF	20,000.00	
	Indigenous Music Festival, Arts & IP Month Celebrations	Various Offices	No	Public Bidding/AMP			N/A		STF	50,000.00	
	STUDENT SUPPORT SERVICES (Bridging Program, Local T3, Drug Abuse Prevention Program, Intramurals)	Various Offices	No	Public Bidding/AMP			N/A		STF	100,000.00	
	ESD Research/ Development of Curriculum in IPED	Various Offices	No	Public Bidding/AMP			N/A		STF	500,000.00	
	General Administrative Support Services (Contractual Staff)	Various Offices	No	Public Bidding/AMP			N/A		STF	850,000.00	
	Gender and Development- Various Lectures	Various Offices	No	Public Bidding/AMP			N/A		STF	500,000.00	
	Licensure Examination for Teacher (LET) Review & Final Coaching 2018 Expenses	Various Offices	No	Public Bidding/AMP			N/A		STF	200,000.00	
	PNU Business Development Office Expenses	Various Offices	No	Public Bidding/AMP			N/A		STF	50,000.00	
	Dormitory Expenses	Various Offices	No	Public Bidding/AMP			N/A		STF	150,000.00	
	Rental of Cafeteria, IP stalls and Others Expenses	Various Offices	No	Public Bidding/AMP			N/A		STF	40,000.00	
	Septic Tank Siphoning	Various Offices	No	Public Bidding/AMP			N/A		STF	100,000.00	
	Improvement of Website	Various Offices	No	Public Bidding/AMP			N/A		STF	25,000.00	
	Sale of Bid Documents Expenses	Various Offices	No	Public Bidding/AMP			N/A		STF	10,000.00	
	Alumni Tracer for Batch 2018	Various Offices	No	Public Bidding/AMP			N/A		STF	10,000.00	
	50% of Faculty Present Research Outputs in Conference	Various Offices	No	Public Bidding/AMP			N/A		STF	250,000.00	
	Membership to Professional Organizations	Various Offices	No	Public Bidding/AMP			N/A		STF	30,000.00	

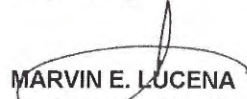
**PHILIPPINE NORMAL UNIVERSITY**  
**BOARD OF REGENTS**  
**APPROVED**

Resolution No. U-3050  
Date: Feb. 3, 2020 *[Signature]*



Code (PAP)	Procurement Program/Project	PMO/ User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget	
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		MOOE	CO
	Professional Sharing	Various Offices	No	Public Bidding/AMP	N/A				STF	15,000.00	
	Promulgation and dissemination VMGO in dialects	Various Offices	No	Public Bidding/AMP	N/A				STF	5,000.00	
									TOTAL	8,229,000.00	3,070,000.00
									GRAND TOTAL	19,483,000.00	

Prepared by:

  
MARVIN E. LUCENA  
Chairperson, Bids and Awards Committee

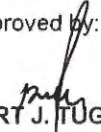
Certified Funds Available / Certified Appropriate Funds Available:


  
MARLON LEMUEL A. ALMARIO  
Accountant I

Recommending Approval:

  
ELENA A. NAVAS  
Executive Director & Provost

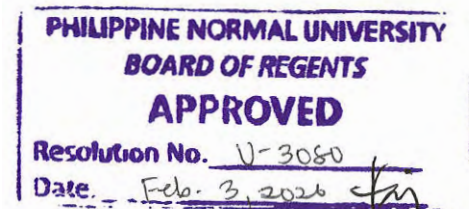
Approved by:

  
BERT J. TUGA  
President

PHILIPPINE NORMAL UNIVERSITY  
BOARD OF REGENTS  
APPROVED  
Resolution No. U-3080  
Date Feb. 3, 2020 



# PNU SOUTH LUZON





**Annual Procurement Plan for CY 2020  
South Luzon**

Code (PAP)	Procurement / Program / Project	PMO/	End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	Date of Receipt of Delivery/ Accept	Remarks (Explaining changes from the APP)
						Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
A. SUPPLIES AND MATERIALS																
	Office Supplies	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020				GAA/STF	679,000.00	489,000.00					
	Customized Table/Cabinet for Model Classroom	FMAS	No	Public Bidding/AMP	2nd Quarter 2020				GAA	50,000.00						
	Printer (heavy duty) for Registrar's Office	Registrar	Yes	Public Bidding/AMP	November - December 2019				GAA	120,000.00						
	Transceiver Radio	FMAS	No	Public Bidding/AMP	1st Quarter 2020				GAA	30,000.00						
	Push Cart	FMAS	No	Public Bidding/AMP	1st Quarter 2020				GAA	10,000.00						
	Hooded Wheeled Trash Bins	FMAS	Yes	Public Bidding/AMP	November - December 2019				GAA	80,000.00						
	Collapsible/Foldable Conference Table	FMAS	No	Public Bidding/AMP	2nd Quarter 2020				GAA	30,000.00						
	Purchase of adjustable ladder	Admin	No	Public Bidding/AMP	1st Quarter 2020				GAA	20,000.00	20,000.00					
	Student Uniforms and Pins	FMAS	Yes	Public Bidding/AMP	October - December 2019; 2nd Quarter				STF	200,000.00						
	Submersible water pump	FMAS	No	Public Bidding/AMP	2nd Quarter 2020				GAA	100,00.00						
	OS and Office License	FMAS	No	Public Bidding/AMP	1st Quarter 2020				GAA	139,000.00						
	Accountable Forms	Cashier		Public Bidding/AMP					GAA							
	Medical Dental and Laboratory Supplies	Campus Clinic	No	Public Bidding/AMP	1st - 4th Quarter 2020				GAA/STF							
	Fuel, Oil and Lubricants	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020				GAA/STF							
	Other Supplies and Materials	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020				GAA/STF	340,000.00	340,000.00					
	Materials for repair and maintenance of Administration Building	FMAS	Yes	Public Bidding/AMP	October - December 2019				GAA/STF	80,000.00						
	Uninterrupted Power Supply (UPS)	FMAS	No	Public Bidding/AMP	1st Quarter 2020				GAA	60,000.00						
	Window Blinds for Offices	FMAS	No	Public Bidding/AMP	1st Quarter 2020				GAA	50,000.00						
	8-Channel CCTV	FMAS	No	Public Bidding/AMP	2nd Quarter 2020				GAA	50,000.00						
	Sound System	FMAS	No	Public Bidding/AMP	2nd Quarter 2020				GAA	100,000.00						
	Books and other Instructional Materials	Library	Yes	Public Bidding/AMP	October 2019 to December 2020				GAA/STF	200,000.00	200,000.00					
B. UTILITIES																
	Water Services	Admin.	No	Public Bidding/AMP	1st - 4th Quarter 2020				GAA	183,000.00	183,000.00					
	Electricity Services	Admin.	No	Public Bidding/AMP	1st - 4th Quarter 2020				GAA/STF	190,000.00	190,000.00					
C. COMMUNICATION EXPENSES																
	Postage and Courier Services	Various Offices		Public Bidding/AMP					GAA/STF							
	Landline	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020				GAA	100,000.00	100,000.00					
	Internet Subscriptions	Admin.	No	Public Bidding/AMP	1st - 4th Quarter 2020				GAA	288,000.00	288,000.00					
	Cable, Satellite, Telegraph and Radio	Admin.		Public Bidding/AMP					GAA/STF							
D. GENERAL MAINTENANCE SERVICES																
	Janitorial Services	Admin.		Public Bidding/AMP												
	Security Services	Admin.	Yes	Public Bidding/AMP	October-November 2019				GAA/STF	1,132,000.00	1,132,000.00					
	Other General Services	Admin.		Public Bidding/AMP												
E. REPAIRS AND MAINTENANCE																
	Buildings	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2020				GAA/STF	360,000.00	481,000.00					
	Repair/Rehabilitation of Tanada Building	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2020				GAA/STF	50,000.00						
	Repair/Rehabilitation of Madrigal Building	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2020				GAA/STF	50,000.00						
	Repair/ Maintenance of water system	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2020				GAA	50,000.00						
	Enclosure and concreting of pavement of water supply source	FMAS	No	Public Bidding/AMP	1st Quarter 2020				GAA	40,000.00						
	Repair/Improvement of Registrar's Office	FMAS	No	Public Bidding/AMP	2nd Quarter 2020				GAA	20,000.00						
	Repair of Faculty Room 1 and Accreditation Room	FMAS	No	Public Bidding/AMP	2nd Quarter 2020				GAA	50,000.00						
	Repair of PNUSL Marker	FMAS	No	Public Bidding/AMP	2nd Quarter 2020				GAA	50,000.00						
	Repair/Rehabilitation of Gymnasium	FMAS	No	Public Bidding/AMP	2nd Quarter 2020				GAA/STF	50,000.00						

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	Purchase of Instructional Materials, tools and equipment for Home Economics and Agri-Fishery Arts	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	50,000.00	50,000.00				
	Workshop on Utilizing Technology as an Alternative Mode of Instruction	Academics	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	20,000.00	20,000.00				
	Finishing School Seminar	Academics	No	Public Bidding/AMP	1st Quarter 2020	GAA/STF	30,000.00	30,000.00				
<b>STUDENT DEVELOPMENT/STUDENT SUPPORT SERVICES</b>												
	Health and Wellness Program	OSSAS	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	20,000.00	20,000.00				
	NC-tization of BTLE Students	OSSAS	No									
	Student Recruitment Program	OSSAS	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	10,000.00	10,000.00				
	Disaster Risk and Reduction Management Program	OSSAS	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	30,000.00	30,000.00				
	LUCTAA 2020	OSSAS	No	Public Bidding/AMP	4th Quarter 2020	GAA/STF	100,000.00	100,000.00				
	Improvement of Student Government and Torch Offices	OSSAS	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	30,000.00	30,000.00				
	Improvement of Student's Park	OSSAS	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	100,000.00	100,000.00				
	Gawad Parangal 2020	OSSAS	No	Public Bidding/AMP	1st Quarter 2020	GAA	20,000.00	20,000.00				
<b>INTERNATIONALIZATION AND LINKAGES</b>												
	MOA with Bureau of Fisheries and Aquatic Resources (BFAR) and Agricultural Training Institute (ATI)	EDP										
	2nd International Conference on Technology and Livelihood Education (ICTLE)	EDP and Academics	Yes	Public Bidding/AMP	October 2019 - February 2020	STF	150,000.00	150,000.00				
	Membership campaign for Youth ALTA	Academics	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	10,000.00	10,000.00				
<b>BRANDING, EVENTS, PROMOTION AND PR</b>												
	Enhancement of TLE Bazaar / Construction of 5 units of collapsible booths	Various Offices	No	Public Bidding/AMP	2nd Quarter 2020	GAA	50,000.00	50,000.00				
	Edible Landscaping of TechnoDemo Farm	Various Offices	No		2nd Quarter 2020							
	From Demo Farm to Kitchen Lab		No	Public Bidding/AMP	2nd Quarter 2020	GAA	50,000.00	50,000.00				
	Regional Technolympics 2020	Various Offices	No	Public Bidding/AMP	2nd - 3rd Quarter 2020	GAA	30,000.00	30,000.00				
<b>FINANCIAL ASSET AND MANAGEMENT SUPPORT PROGRAM (IGP)</b>												
	BLEPT Review	Admin/BDO	No	Public Bidding/AMP	2nd - 3rd Quarter 2020	GAA/STF	500,000.00	500,000.00				
	Opening of Souvenir Shop	Admin/BDO	No	Public Bidding/AMP	2nd Quarter 2020	STF	30,000.00	30,000.00				
	Canteen Operation	Admin/BDO	No	Public Bidding/AMP	1st - 4th Quarter 2020	STF	50,000.00	50,000.00				
	Rental of University facilities (Gym, ITeC, Computer Laboratory, etc)	Admin/BDO	No	Public Bidding/AMP	1st - 4th Quarter 2020	STF	50,000.00	50,000.00				
<b>KNOWLEDGE MANAGEMENT</b>												
	Software Renewal	Admin.	No	Public Bidding/AMP	2nd Quarter 2020	STF	200,000.00	200,000.00				
	Writeshop on IM Publication	Various Offices	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	30,000.00	30,000.00				
	Syllabi Development for BMSEE Major Courses	Various Offices	No	Public Bidding/AMP	1st - 2nd Quarter 2020	GAA/STF	25,000.00	25,000.00				
	Enhancement of Library Holdings-	Library	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	250,000.00	250,000.00				
	Upgrading of PWEBSS	Admin.	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	100,000.00	100,000.00				
<b>CONTINUING PROFESSIONAL EDUCATION AND LIFELONG LEARNING</b>												
	Second Training Program for TLE Teachers of DepED Quezon	EDP and Academics	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	50,000.00	50,000.00				
<b>GOOD GOVERNANCE</b>												
	Review/Revisit Citizen's Charter	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	10,000.00	10,000.00				
	Meetings and Planning Workshops	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	50,000.00	50,000.00				
<b>PNU 3.0</b>												
	Structuring of model classroom/improvement of classrooms	Admin.	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	30,000.00	30,000.00				
	Refurbishment/Repair of the Instructional Technology Center (ITeC)	Admin.	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	100,000.00	100,000.00				
	Improvement of FMAS/Supply and Property Offices	Admin.	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	100,000.00	100,000.00				
	Construction of the PNU South Luzon Signage	Admin.	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	250,000.00	250,000.00				
	Electrical Upgrading	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA	2,000,000.00	2,000,000.00				
	Rehabilitation of Campus Electrical System	Admin.	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	350,000.00	350,000.00				
	Installation of sliding windows and blinds for Administration Building	Admin.	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	150,000.00	150,000.00				

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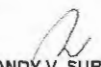
Resolution No. 12-3080

Date: Feb. 3, 2020 *for*

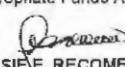


Procurement of Generator	Admin.	No	Public Bidding/AMP	1st Quarter 2020	GAA/STF	400,000.00	400,000.00				
Completion of Demo Farm	Admin.	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	150,000.00	150,000.00				
Procurement of Cabinets for Cultural Groups	Admin.	No	Public Bidding/AMP	2nd Quarter 2020	STF	60,000.00	60,000.00				
Construction of Drainage System	Admin.	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	100,000.00	100,000.00				
Repair of comfort rooms of Administration and Nantes Buildings	Admin.	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	100,000.00	100,000.00				
Repair and Rehabilitation of Classrooms in Nantes and Madrigal Buildings	Admin.	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	100,000.00	100,000.00				
Provision of Pedestrian Lane and other Signages	Admin.	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	70,000.00	70,000.00				
Other Preventive Maintenance Activities	Admin.	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	370,000.00	370,000.00				
						<b>GRAND TOTAL</b>	<b>11,861,000.00</b>				

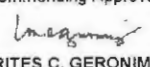
Prepared by:

  
DANDY V. SURIO  
Chairman, BAC


Certified Funds Available / Certified Appropriate Funds Available:

  
PRESSIE E. RECOMENDABLE  
in-charge, Accounting Office


Recommending Approval:

  
MARITES C. GERONIMO  
Executive Director and Provost

Approved by:

  
BERT J. TUGA  
President

Subject to approval by the Board of Regents

**PHILIPPINE NORMAL UNIVERSITY**  
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Comparison between Indicative APP 2020 and the Final APP 2020			
CAMPUSES	Indicative APP 2020	Final APP 2020	Variance
PNU Manila	187,938,600.00	187,938,600.00	0.00
PNU Visayas	91,840,860.00	91,840,860.00	0.00
PNU Mindanao	108,883,033.92	109,731,937.72	848,903.80
PNU North Luzon	19,027,000.00	19,483,000.00	456,000.00
PNU South Luzon	11,861,000.00	11,861,000.00	0.00
<b>GRAND TOTAL</b>	<b>419,550,493.92</b>	<b>420,855,397.72</b>	<b>1,304,903.80</b>

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