

REPUBLIC OF THE PHILIPPINES PHILIPPINE NORMAL UNIVERSITY THE NATIONAL CENTER FOR TEACHER EDUCATION TAFT AVENUE, MANILA

ANNUAL PROCUREMENT PLAN FOR CY 2020

PNU MANILA
PNU VISAYAS
PNU MINDANAO
PNU NORTH LUZON
PNU SOUTH LUZON

PHILIPPINE NORMAL UNIVERSITY
BOARD OF REGENTS
APPROVED

Resolution No. U-3080

Date. Fcb. 3 2020



REPUBLIC OF THE PHILIPPINES PHILIPPINE NORMAL UNIVERSITY THE NATIONAL CENTER FOR TEACHER EDUCATION TAFT AVENUE, MANILA

ANNUAL PROCUREMENT PLAN FOR CY 2020

Summary

Campuses		Total
PNU Manila	Php	187,938,600.00
PNU Visayas	Php	91,840,860.00
PNU Mindanao	Php	109,731,937.72
PNU North Luzon	Php	19,483,000.00
PNU South Luzon	Php	11,861,000.00
Grand Total	Php	420,855,397,72

PHILIPPINE NORMAL UNIVERSITY
BOARD OF REGENTS
APPROVED

Resolution No. N-3080

Date. Feb. 3, 2020

PNU MANILA

PHILIPPINE NORMAL UNIVERSITY
BOARD OF REGENTS

APPROVED

Resolution No. U-3080

Date _ Feb. 3, 2020 & W

Philippine Normal University Annual Procurement Plan for CY 2020

		is this an Early		Sched	lule for Each Pro	curement Ac	tivity		Estimat	ed/Actual Budget (P	hP)	Remarks
Gode (PAP) Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Blds	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Proje
PROCUREMENT OF GOODS AND SERVICES												
1 Office Supplies	AS-SPU	No	Public Bidding/AMP		NA			GAA	7,068,000.00	7,068,000.00		Common-use supplies available at DBM-PS. To be procured on a quarterly basis or as the need arises. Items not available at PS shall be procured through AMP.
2 Airline Tickets	Various Offices	No	Public Bidding/AMP		NA			GAA	3,000,000.00	3,000,000.00		Procurement of Airline tickets through Government Fare Agreement (GFA) at DBM - PS.
3 Accountable Forms	CDU	No	Public Bidding/AMP		NA			GAA	500,000.00	500,000.00		Procurement of accountable forms at National Printing Office (NPO).
4 Documentary Stamp	OUR & ITL	No	Public Bidding/AMP		NA			STF	30,000.00	30,000.00		Procurement of documentary stamps at Bureau of Infernal Revenue (BIR)
5 Medical, Dental and Laboratory Supplies	UHSU	No	Public Bidding/AMP		NA			STF/GAA	415,000.00	415,000.00		Procurement of medicines, medical/dental/laboratory supplies
6 Fuel, Oil and Lubricants	FMSS	No	Public Bidding/AMP		NA			GAA	585,000.00	585,000.00		
7 Other Supplies and Materials	Various Offices	No	Public Bidding/AMP		NA			GAA	12,017,000.00	12,017,000.00		Various items not available at DBM-PS. To be procured as the need arises.
Appliances (semi-expendable)												
Audio-visual items (semi-expendable)												
Bedcloths, Linens, Towels, Curtains, Garment												
Construction/Hardware Materials and Supplies												
Furniture (semi-expendable)												
Hand tools (semi-expendable)												
IT Parts, Accessories and Peripherals					<u></u>							
ID cards and Lace												
Printing Supplies and Materials												
Pyrotechnics and Fireworks						***************************************						
Tokens/Corporate Giveaways												
Tablet-laptop (semi-expendable)												
General Merchandise										DHI	IDDINE NO.D	MAL UNIVERS
Miscellaneous items						1045					BOARD OF	REGENITE
						~					# 15 B B	

APPROVED

Resolution No. U-3080

0 4		20.50	Is this an Early		Sched	ule for Each P	rocurement A	ctivity		Estimate	ed/Actual Budget (Ph	P)	Remarks
PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Posting of IB/REI	Submission/O pening of Blds	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Pro
	Tablet-Laptop Hibrid (50 pcs.)												
	Construction tools												
	Construction Materials by Administration												
8	Books and other Instructional Materials												
	Foreign Books	Univ. Lib.	Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	STF	2,000,000.00	2,000,000.00		
	Filipiniana Books	Univ. Lib.	No	Public Bidding/AMP		N/	4		GAA	500,000.00	500,000.00		
9	Utilities												
	Water Services	FMSS	No	Public Bidding/AMP		N/	4		GAA	12,106,000.00	12,106,000.00		
	Electricity Services	FMSS	No	Public Bidding/AMP	1	N/	1		GAA	18,396,000.00	18,396,000.00		
10	Communication												
	Postage and Courier Services	Various Offices	No	Public Bidding/AMP		N/	4	***	GAA	85,000.00	85,000.00		
	Landline (Telephone / PABX Service)	MISO	No	Public Bidding/AMP	1	N/	1		GAA	1,626,000.00	1,626,000.00		-
	Internet Subcriptions	MISO	Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	GAA	2,856,000.00	2,856,000.00		
	Cable, Satellite, Telegraph and Radio	MISO	No	Public Bidding/AMP		N/	1		GAA	99,000.00	99,000.00		
11	General/Maintenance Services												
	Janitorial Services	FMSS	Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	GAA	17,555,000.00	17,555,000.00	*******	
	Security Services	AS	Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	GAA	17,689,000.00	17,689,000.00		
12	Other General Services								GAA	1,007,000.00	1,007,000.00		
	Pest Control	FMSS	No	Public Bidding/AMP		N/				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,		
	Preventive Maintenance of Aircon units	FMSS	No	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20					
13	Professional Services									A-2-	V-4/		
	Design and Production Services of PNU Coffee Table Books	UBS	No	Public Bidding/AMP		N/	1		GAA	100,000.00	100,000.00		
	Development of System-based Solutions for	VPFA	No	Public Bidding/AMP		N.A	١		GAA	1,000,000.00	1,000,000.00		
	Operational Efficiency Training Package	HRMDS	No	Public Bidding/AMP		N/			GAA	300,000.00	300,000.00		
14	Repairs and Maintenance												
	Office equipment	Various Offices	No	Public Bidding/AMP		NA.			GAA	1,354,000.00	1,354,000.00		
	Preventive Maintenance of Printing Machine	AS-PPU	No	Public Bidding/AMP		NA							
	Calibration of Medical, Dental and Lab Equipment	FMSS	No	Public Bidding/AMP		NA							
	Motor Vehicles	FMSS	No	Public Bidding/AMP		NA			GAA	1,390,000.00	1,390,000.00		
	Furniture and Fixtures	FMSS	No	Public Bidding/AMP		NA			GAA	343,000.00	343,000.01	LIPPINE N	ORMAL UNIVE
	Other Property, Plant and Equipment	FMSS	No	Public Bidding/AMP		NA			GAA	1,374,000.00	1,374,000.00	BOARD	OF REGENTS
										1,51,1,55,00	.,		ROVED

Resolution No. U-3080 -Date Feb. 3, 2010 dom

		1	is this an Early		Sched	ule for Each P	rocurement Ad	tivity	T	Estimat	ed/Actual Budget (I	PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
15	Advertising Services	Various Offices	No	Public Bidding/AMP		N/	Α		GAA	167,000.00	167,000.00		
16	Insurance Premium (Vehicle, PPE)	AS-SPU	No	Public Bidding/AMP		N/	4		GAA	2,909,000.00	2,909,000.00		
17	Subscriptions												
	Library and Other Reading Materials Subscription	Univ. Lib.	No	Public Bidding/AMP		NA	4		GAA	699,000.00	699,000.00		
	Domain Name Registration	MISO	No	Public Bidding/AMP		N/			GAA	2,500.00	2,500.00		
	Software Licenses	MISO	No	Public Bidding/AMP		N/			GAA	500,000.00	500,000.00		
	Achitectural Software	MISO	No	Public Bidding/AMP	ļ	N/	<u> </u>		GAA	350,000.00	350,000.00	 	
	Firewall and Anti-virus	MISO	Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	GAA/STF	2,000,000.00	2,000,000.00		
	Back-up and Recovery Solution	MISO	No	Public Bidding/AMP		N/	4		GAA/STF	800,000.00	800,000.00	·	
	Secured Site Layer (SSL) Certificate	MISO	No	Public Bidding/AMP		N/			GAA/STF	200,000.00	200,000.00		1
	Web Hosting (Online Commons Portal)	PO	No	Public Bidding/AMP	ļ	N			STF	50,000.00	50,000.00		
	Domain Hosting (PO Research Portal) Turnitin (Authenticity Software for 2020-2021	PO PO	No No	Public Bidding/AMP Public Bidding/AMP		N/			STF STF	50,000.00	50,000.00		
	Subscription									10,000.00			
	Facebook Boosting	PO	No	Public Bidding/AMP	 	N/			STF		10,000.00		
18	Rental	Various Offices	No	Public Bidding/AMP		N/	\		GAA/STF	470,000.00	470,000.00	7	
	Equipment/Vehicle												
19	Training Expenses	Various Offices	No	Public Bidding/AMP		N.A	4		GAA/STF/TL	19,486,100.00	19,486,100.00)	
	Venue and Accommodations												
20	Printing and Publication	Various Offices	No	Public Bidding/AMP		N/	4		GAA	490,000.00	490,000.00)	
21	Auxiliary Services (Equipment, Goods, Repair/Renovation)	Aux Ser	No	Public Bidding/AMP		NA	4		STF	4,300,000.00	4,300,000.00)	
	Cafeteria (Food Commodities)												
	Hostel												
	Laundry												
	Norma! Hali												
22	PWEBSS	MISO	No	Public Bidding/AMP		N/	4		STF	2,200,000.00		2,200,000.00	
	Phase 6 - Open Source vitualization Server	MISO	No	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20					
	Data and Voice installation and Preventive Maintenance equipment and consumable materials	MISO	No	Public Bidding/AMP		N.A	\						
									Sub-Total	138,878,600.00	136,478,600.00	2,200,000.00	
	REMENT OF INFRASTRUCTURE PROJECTS	51100		D. I.V. DILLE VALUE		114			T	202 202 22	200 000 00	T TOTAL CONTRACTOR	
1	Provision of PWD Ramp	FMSS	No	Public Bidding/AMP		NA			GAA	200,000 00	200 000 00	1	1
2	Repair/Renovation/Improvement of BPS 2nd Floor		Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	GAA				
3	Repair/Renovation/Improvement of UARMU Office	FMSS	Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	GAA	15,780,000.00	15,780,000.00		
	Exterior Improvement of 3 buildings (Pecson, Maceda and Faculty Center)		Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	GAA		1		ORMAL UNIVERS
5	Repair/Renovation/Improvement of Auxiliary Facilities	Aux Ser	Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	STF	5,000,000.00	5,000,000.00		PROVED

Resolution No. U-3080

Date Feb. 3, 2020-En

			Is this an Early		Sched	lule for Each Pr	ocurement A	ctivity		Estimat	ed/Actual Budget (PhF)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Activity/Proje)
6	Upgrading and Modification of Main Service Feeder of Six (6) Buildings	FMSS	Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	GAA	22,000,000.00		22,000,000.00	
									Sub-Total	42,980,000.00	20,980,000.00	22,000,000.00	
OTHER	RPAPS							Cover the second					
1	Culture and Sports	IPEHRDS	No	Public Bidding/AMP		N/	4		GAA	1,990,000.00	1,990,000.00		
2	Pacilities Development												
	Computer iCore 9, 32GB Memory, 8GBVIdeo Card, 20" Monitor (2 units)	MISO	No	Public Bidding/AMP		NA			STF	250,000.00		250,000.00	
	Upgrading of Ventilation on Various Facilities	FMSS	No	Public Bidding/AMP		N/	1		STF	3,000,000.00		3,000,000.00	
									Sub-Total	5,240,000.00	1,990,000.00	3,250,000.00	
RESEA	RCH CENTER FOR TEACHER QUALITY							A SECTION		The Chapter Co.			
1	Hotel Accomodation	RCTQ	No	Public Bidding/AMP	1	N/	1	NAME OF TAXABLE PARTY OF TAXABLE PARTY.	TL	420,000.00	420,000.00		
2	Travelling Expenses	RCTQ	No	Public Bidding/AMP		N/	1		TL	250,000.00	250,000.00		
	Supplies	RCTQ	No	Public Bidding/AMP		N/	1		TL	165,000.00	165,000.00		
	Communication	RCTQ	No	Public Bidding/AMP		N/	1		TL	85,000.00	85,000.00		
5	Printing and Publication	RCTQ	No	Public Bidding/AMP		N/	1		TL	120,000.00	120,000.00		
									Sub-Total	1,040,000.00	1,040,000.00	0.00	
									GRAND TOTAL	187,938,600.00	160,488,600,00	27,450,000.00	

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

MR. RYAN ANTHONY A. OLALIA

Head, Procurement Management Unit

HARRY P. HULIGANGA Director, Financial Management Services

University President

Subject to approval by the Board of Regents.

Endorsed by:

ZENAIDA Q. REYES Chairman, R-BAC

Chairman, TR-BAC

PHILIPPINE NORMAL UNIVERSITY **BOARD OF REGENTS APPROVED**

Resolution No. U-3080

Date _ Feb. 3, 2020 Fin

PNU VISAYAS

PHILIPPINE NORMAL UNIVERSITY
BOARD OF REGENTS
APPROVED

Resolution No. U-3080

Dec. Feb. 3,2020

Philippine Normal University - Visayas Annual Procurement Plan for CY 2020

				al Procurement P								Demode
				Schedule for Each I	rocurement /	Activity		Es	timated Budget (PhP)		Remarks	Remarks (Explaining
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertise ment/Posti ng of IB/REI	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activi ty/Project)	changes from the APP)
A. SUPPL	LIES AND MATERIALS											
A.1.a	Office Supplies	Various Offices	Public Bidding/AMP	1st quarter t	o 4th quarter		GAA	ALL BALLO	200,000			
	Other Supplies and Materials Expenses	Various Offices	Public Bidding/AMP	1st quarter t	o 4th quarter		GAA		250,000			
B. UTILIT	The second secon	and the second second	and the first of the second								1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	Water Expenses	FMAS	Direct Contracting		o 4th quarter		GAA		227,000			Water Transfer
C 0	Electricity Expenses	FMAS	Direct Contracting	1st quarter t	o 4th quarter	05 (1 ± 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	GAA		60,000	1 10	B1 1 1 1 1 1 1 1 1	
C. Comm	unication Expenses	14 : 055		Control of the Contro				2/11/20/20	75.000			Marie Marie Marie
	Telephone (Mobile and Land Line) Internet Subcriptions Expenses	Various Offices Various Offices	Direct Contracting Public Bidding/AMP		o 4th quarter		GAA		75,000			
D GENE	RAL SERVICES	various Offices	Public Blading/AIVIP	ist quarter t	o 4th quarter		GAA		254,000			
THE RESERVE AND ADDRESS OF THE PARTY OF THE	Security Services	FMAS	Public Bidding/AMP	1et quarter t	o 4th quarter		GAA		909,000.00			
	RS AND MAINTENANCE	INIAU	Table blading/Alair	ist quarter t	o -aii quai tei		GAA		303,000.00			
The state of the s	School Buildings	FMAS	Public Bidding/AMP	1st quarter t	o 4th quarter		GAA		3,110,000.00	N=		
	Office Equipment	Various Offices	Public Bidding/AMP		o 4th quarter		GAA	100000000000000000000000000000000000000	125,000.00	100		
VVIII Tage of the	Other Property Plant and Equipment	FMSS	Public Bidding/AMP		o 4th quarter		GAA		25,000.00			
F. OTHER	MOOE							a Discount of		1	1000	
	Advertising Expenses			1st quarter t	o 4th quarter		GAA		10,000.00	A VIII VIII	CHARLES TO SERVICE	WE I WE I
	Printing and Publication Expenses	ALCOHOLD TO THE		1st quarter t	o 4th quarter		GAA		25,000.00	11 1 No.		
	Representation Allowance				o 4th quarter		GAA		120,000.00	1		
144			والإسبوال كالمالية				Sub-total		5,390,000.00		Control - Text	
	IES AND MATERIALS									4- /		
	Office Supplies Expenses	Various Offices	Public Bidding/AMP		o 4th quarter		GAA		50,000.00			
	Textbooks and Instructional Materials Expenses	CTL/Library	Public Bidding/AMP	1st quarter t	o 4th quarter		GAA		100,000.00	14.20		
B. UTILITI					All materials							Plant III.
	Electricity Expenses	FMAS	Direct Contracting	1st quarter t	o 4th quarter		GAA		66,000.00			
	UNICATION EXPENSES											directly attended
	Landline	Various Offices	Direct Contracting	1st quarter t	o 4th quarter		GAA		- 10 10 10 10 10 10 10 10 10 10 10 10 10	1		A CONTRACTOR
THE RESERVE AND ADDRESS OF THE PERSON NAMED IN	RAL SERVICES	FUAC	D. I.E. D. I.E. (AMB)		401							
	Janitorial Services	FMAS	Public Bidding/AMP	1st quarter t			GAA					Assault Variable
	Other General Services RAND MAINTENANCE	Various Offices	Public Bidding/AMP	1st quarter t	4th quarter		GAA					
The second name of	School Buildings	FMAS	Public Bidding/AMP	1st quarter to	Ath quarter		GAA		10,000.00			
THE RESERVE OF THE PARTY OF THE	Office Equipment	FMAS	Public Bidding/AMP	1st quarter to			GAA		10,000.00			
	Other Property, Plant and Equipment	FMAS	Public Bidding/AMP	1st quarter to			GAA		5,000.00			
	RIPTION EXPENSES	1 W/AC	r dolic blada ig/Aivir	13t quarter to	5 4u i quarter	E FILE A	GAA		3,000.00			
No. of Concession, Name of Street, or other Designation, Name of Street, or other Designation, Name of Street, Original Property and Street, Original Proper	Library and Other Reading Materials Subcription	University Library	Public Bidding/AMP	1st guarter to	Ath quarter		GAA		33,000.00			
	Library and Other reading waterials outbeription	Offiversity Library	Fublic Blading/Alvir	18t quarter ti	o 401 quarter							
SHIPPI	JES AND MATERIALS						Sub-total		264,000.00	-	- E	
	Office Supplies	Various Offices	Public Bidding/AMP	1st quarter to	Ath quarter		GAA		160,000,00			
	Fuel, Oil and Lubricants Expenses	FMAS	Public Bidding/AMP	1st quarter to			GAA		160,000.00			
	Other Supplies and Materials Expenses	Various	Public Bidding/AMP	1st quarter to			GAA					
. UTILITI		Vailous	Fubile Diddilig/AWIF	roc quarter to	z zur guarter		GAA					
	Water Expenses	FMAS	Direct Contracting	1st guarter to	4th quarter		GAA			10 75		
	Electricity Expenses	FMAS	Direct Contracting	1st quarter to			GAA		195,000.00	The least of		
	JNICATION EXPENSES		Direct Soria douring	The quarter to				NICE STATE	100,000.00		-	
	Telephone (Land Line)	Finance	Direct Contracting	1st quarter to	4th guarter		GAA	CALL OF COLUMN	85.00	JPPIN	E NORM	LUNIVERSIT
						14450	Participation (ARD OF R	
CENED	AL SERVICES								REPLECTATION OF THE PARTY OF TH	00	HILD OF I	PETA13

APPROVED

Resolution No. U-3080

11e. Feb. 3, 2020 de

				Schedule for Each	Procurement.	Activity		E	stimated Budget (PhP)	,	Remarks	Remarks (Explaining
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertise ment/Posti ng of IB/REI	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activi ty/Project)	changes from the APP)
	Security Services	FMAS	Public Bidding/AMP	1st quarter	o 4th quarter		GAA		178,000.00			
REPA	IR AND MAINTENANCE											to a Hill to the
1.00	School Buildings	FMSS	Public Bidding/AMP	1st quarter	o 4th quarter		GAA		100,000.00			
	Other Property, Plant and Equipment	FMSS	Public Bidding/AMP	1st quarter	o 4th quarter		GAA		29,000.00			
. ADVE	RTISING											
	Advertising Expenses	Various Offices	Public Bidding/AMP	1st quarter	o 4th quarter		GAA		5,000.00			
	Printing and Publication Expenses	Linealisedia							60,000.00			
RENT	/LEASE											
OUDA	Rents/Lease Expenses	Various Offices	Public Bidding/AMP	1st quarter	o 4th quarter		GAA		10,000.00			
. SUBS	CRIPTION EXPENSES											
	Other Subscription Expenses	Various Offices	Public Bidding/AMP	1st quarter	o 4th quarter		GAA					
					The state		Sub-total		822,000.00			
CUDE	UTO AND MATERIALS											
	LIES AND MATERIALS											
	Office Supplies Expenses	Various Offices	Public Bidding/AMP	1st quarter	o 4th quarter		GAA	-45-2011	80,000.00			
. UTILIT										1		
	Electricity Expenses	FMSS	Direct Contracting	1st quarter t	o 4th quarter		GAA		58,000.00			
COMM	UNICATION EXPENSES					1000						
-	Landline	MISO	Direct Contracting	1st quarter t	o 4th quarter		GAA		16,000.00			
	RAL SERVICES				11000000							
	Security Services Services	FMSS	Public Bidding/AMP	1st quarter t	o 4th quarter		GAA		53,000.00			
REPAI	R AND MAINTENANCE								207,000.00			
	Other Property, Plant and Equipment	FMSS	Public Bidding/AMP	1st quarter t	o 4th quarter		GAA		10,000.00			
211221		11 - 11 - 11					Sub-total		424,000.00			
	IES AND MATERIALS											
FO 3	Office Supplies Expenses	Various Offices	Public Bidding/AMP		o 4th quarter		GAA		35,000.00			
1 1 THE 170	Other Supplies and Materials Expenses	Various Offices	Public Bidding/AMP	1st quarter t	o 4th quarter		GAA		20,000.00			
UTILIT	IES .											
001111	IIII III III III III III III III III I											
COMM	UNICATION EXPENSES											
CENE	Landline	Various Offices	Direct Contracting	1st quarter t	o 4th quarter		GAA		8,000.00			
	RAL SERVICES											
1 - 1 - 1	Security Services	FMAS	Public Bidding/AMP	1st quarter t	o 4th quarter		GAA		30,000.00		h	
DEDAM	R AND MAINTENANCE											
	The state of the s	FILLS	D. I.P. Dilly dealer		40	1000						
	Other Property, Plant and Equipment	FMAS	Public Bidding/AMP	1st quarter t	4th quarter		GAA		20,000.00			
							Sub-total		113,000.00			
CHIDDI	IES AND MATERIALS											
		Various Off	D. J. C. Dist. P. CASAR	400	44.		A.:					
	Office Supplies Expenses	Various Offices	Public Bidding/AMP	1st quarter t			GAA		40,000.00			
	Other Supplies and Materials Expenses	Various Offices	Public Bidding/AMP	1st quarter t	4th quarter		GAA		50,000.00			
UTILITI	ro en										2011-01	
OTILITI							La Electrica (Fig.)	The section	The state of the s	T-11-1		translate the
COMME	UNICATION EXPENSES		Harrist Harrist									
		14100	<u> </u>		all bearing the					/		
	Landline	MISO	Direct Contracting	1st quarter to	4th quarter		GAA		8,000.00	4 - 1 - 1		
		Carl Table 1 Land 1 Lan					Sub-total		98,000.00			
OTHER	S Company of the Comp									Du	DOINE .	OF BLAL IN W
1	Faculty Capability Building	4040	O LE BUTE AUG		Automobile Cont.		Market Land				THE LUNE IN	ORMAL UNIVE
THE PERSON NAMED IN	Staff Capability Building	ACAD	Public Bidding/AMP	3rd q			GAA		210,000.00		BOAR	OF REGENTS
	Start Capacitity Building	HRD	Public Bidding/AMP	1st qu	ıaπer		GAA		50,000.00		والعراء والا	A 155 OF 14 1 3

APPROVED

Resolution No. U-3080

Feb. 3, 2020 of

				Schee	dule for Each F	rocurement /	Activity		E	stimated Budget (PhP)		Remarks	Remarks (Explaining
ode AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertise ment/Posti ng of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Activi ty/Project)	changes from the APP)
	Wellness Program	HRD	Public Bidding/AMP		1st q	uarter		GAA	NAC A THE	5,000.00			
	Training, Workshop and Conferences for prospective QA	ADMIN	Public Bidding/AMP		2nd and 3	Ird quarter		GAA		10,000.00	7		
	Gawad Parangal for Faculty and staff	ADMIN	Public Bidding/AMP		3rd q	uarter		GAA		15,000.00		(d) 1 X -2-1	
	Preparation on Digitization of Records	ADMIN	Public Bidding/AMP		3rd q			GAA		40,000.00	(A)		10A/4 1 T/4 1
	Purchase of books and educational videos	Library	Public Bidding/AMP		1st q			GAA	18	100,000.00		402 100	4 - 1 / - N - 1
	Coffee Table book	PMDO	Public Bidding/AMP			4th quarter		GAA					
	University Week	ADMIN	Public Bidding/AMP		1st quarter t			GAA		30,000.00	1 1 1		
	ASEAN WEEK	ACAD	Public Bidding/AMP		1st quarter t			GAA		5,000.00			
	Foundation Day Celebration	ADMIN	Public Bidding/AMP		1st quarter t			GAA		50,000.00			
	Participation in International Research Congress/Conventions	ACAD	Public Bidding/AMP		1st quarter t			GAA		85,000.00	<u> </u>		
-	Furniture and Equipment	FMAS	Public Bidding/AMP		4th quarter t			GAA					
	General Repair and Maintenance Sustain Eco-farm (Green Learning Laboratory)	FMAS ACAD/ADMIN	Public Bidding/AMP		5th quarter t			GAA GAA		324,000.00	1		
	Maintain Green Learning Laboratory)	ACAD/ADMIN ACAD/ADMIN	Public Bidding/AMP Public Bidding/AMP		6th quarter t			GAA					
	Development of Senior Citizen and PWD Nook/ActivitiesActivities	ADMIN	Public Bidding/AMP	1	8th quarter t			GAA		17,000.00			
-	Development of more policies for Environment	ACAD/ADMIN	Public Bidding/AMP		10th quarter			GAA		5,000.00			
	Material and Product Development for Copyright	ACAD	Public Bidding/AMP		11th quarter			GAA		20,000.00			
	Strategic Planning Program	ACAD	Public Bidding/AMP		12th quarter			GAA		15,000.00			
					Horaca Research			Sub total		981,000,00			
		1			1000	14 2 2 15		TOTAL for GAA		8,092,000.00			
		10.0000 10.0000			1 - 1 - 0	BUILDING V					01.0		
THER	SUPPLES AND MATERIALS								أوراء والبارا				
	Supplies and Other Materials	Various Offices	Public Bidding/AMP		1st quarter to	4th quarter		STF			10/2 (10)		
	OF VENUE/FOOD/ACCOMODATION												
	Cultural Pesentations of Performing Groups(MDT and DC)	OSS	Public Bidding/AMP		1st to 4th	quarter		STF		20,000.00			
	Cultural Troupes Training (MDT and DC)	OSS	Public Bidding/AMP		2ndand 3	rd quarter		STF		30,000.00			
	Sports Fest	OSS	Public Bidding/AMP	1	1st quarter to	4th quarter	·	STF		40,000.00			
	ACTLIFE (Proj. ICE, Bungalon, SIKAT, 1 Million Trees with CENRO, 10M Trees in 10 Years)	CEGTE	AMP		1st quarter to	4th quarter		STF		40,000.00			
	ASQUE (Proj TES, BuligTUON)	CEGTE	AMP		2nd q	uarter		STF		25,000,00			
-	LCB	CEGTE	AMP		1st quarter to	4th quarter	-	STF		45,000.00			
-	DEAR (Proj. SaLVAR, DRRM)	CEGTE	AMP	-	1st quarter to			STF		10,000.00			
	Project Pag-TAMUD	ALUMNI / OSS	AMP		1st quarter to			STF	- T	32,000.00			
	Alumni Homecoming	ACAD	AMP	-									
				4	1st quarter to			STF		50,000.00			
	Faculty and Staff Development	ACAD	AMP		2nd quarter t			STF		100,000.00	T.		
	Mastering Qualitative Research for Environmental Issues and	ACAD / FGSTER	Public Bidding/AMP	1	1st quarter to			STF		30,000.00			
F	Faculty-Student Research Collaboration	ACAD / FGSTER	Public Bidding/AMP		1st quarter to	4th quarter		STF		40,000.00			
	Development of BINHI Environment and Green Technology	ACAD / FGSTER	Public Bidding/AMP		1st to 4th	quarter		STF		30,000.00			
F	Preparation, revision and critiquing of the OBGTEC in MPhEd.	ACAD / FGSTER	Public Bidding/AMP		2nd q	uarter		STF		5,000.00			
1	National and International Research Presentation	ACAD / FGSTER	Public Bidding/AMP		4th qu	arter		STF	also in	50,000.00			
	Graduate School Operation (FGSTER)	ACAD / FGSTER	Public Bidding/AMP		1st qu	arter		STF		10,000.00		The Hall	
12	ISO 19001:2015 QMS Certification	ADMIN / QA	Public Bidding/AMP	1	4th qu			STF		30,000.00			
	Preparation and Application for the SEAL OF GOOD ENVIRONMENTAL GOVERNANCE (Sustainability)	CEGT / ACAD	Public Bidding/AMP		3rd qu	arter		STF					
	QA Training, Workshop and Conferences (National/International)	ADMIN / QA	Public Bidding/AMP		2nd qu	arter		STF		30,000.00			
	DBGTEC AACUP Accreditation Level 1	ADMIN / QA / ACAD	Public Bidding/AMP		2nd qu	arter		STF		30,000.00	Did	IDDINE A	COMPANAL LINES
_	evel 1 Accreditation BECed	ADMIN / QA / ACAD	Public Bidding/AMP		2nd qu	arter		STF		30,000.00		PARTINE IN	DRMAL UNIVI
L													OF REGENTS

APPROVED

Resolution No. U-3080

Date Feb-3, 2020 479

				Sche	dule for Each P	rocurement.	Activity		Es	timated Budget (PhP)		Remarks	Remarks (Explaining
ode AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertise ment/Posti ng of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activi ty/Project)	changes from the
	Diaper Changing and Breast Feeding Area	GAD	Public Bidding/AMP		2nd q	uarter		STF		50,000.00		NE LANGE	
	Other GAD Related Activities	GAD	Public Bidding/AMP		2nd q	uarter		STF	- Land (100 - 1)	210,000.00	ŧ		
=1	Publication of Instructional Materials	PMDO / ACAD	Public Bidding/AMP		2nd q	uarter		STF		10,000.00	18		
	Purchase book scanner and reader	PMDO / ACAD	Public Bidding/AMP		3rd qu	uarter		STF		20,000.00			
	Purchase of License Windowa software	KMO	Public Bidding/AMP		2nd q	uarter		STF		50,000.00			
	Develop and Validate Modules on Environmental Concepts and Pedagogy for the In-Service Training of Teachers	PMDO / ACAD	Public Bidding/AMP		1st quarter to			STF		25,000.00			
	Built-in BLEPT Review in the Curriculum for Second Year onwards	ACAD	Public Bidding/AMP		3rd qu	uarter		STF					
	Monitor and Evaluate the Integration of EGTE, GCED, and GAD	ACAD/ FGSTER/	Public Bidding/AMP		1st-4t	h qrtr		STF				(1)	
	concepts, values, and skills in the curriculum Design and offer Intensive Review for Retakers	GAD DRRM	Public Bidding/AMP		1st qu	arter		ŠTF					
	Curriculum Audit (GTEC)	ACAD	AMP	-	1st-4t			STF		20,000.00			
	Course Syllabi Review, Revision and Evaluation	ACAD	AMP	-	1st-4t	,		STF		10,000.00			
	Institutionalize Professional Sharing among Faculty Members	ACAD	AMP	-	1st-4t			STF		10,000.00			
	Career Campaign, PNU Admission Test Preparation and Conduct	ACAD/OSS	AMP		1st-4t			STF					
	Career Campaign, FNO Admission Test Preparation and Conduct	ACAD 7 CSS	AMP		181-41	n qru		SIF		20,000.00			
-	Enhancement of Guidance Program	ACAD/OSS	AMP		1st-4t			STF		20,000.00			
	Freshman Orientation	ACAD / OSS	AMP		1st-4t	n grtr		STF		5,000.00			
	Students & Parents' Orientation on PWEBBS	ACAD/OSS	AMP		1st-4t	n grtr		STF		5,000.00			
	Honor's Convocation	ACAD	AMP		1st-4t	n qrtr		STF		10,000.00			
-	Career Planning / Job Fair	ACAD / OSS	AMP		1st-4t			STF		10,000.00			
	Alumni Activities Alumni Meet-Up (by Chapter), Seminar- workshop, Wall of Fame	OSS / ALUMNI	AMP		1st-4t	n qrtr		STF					
	Green OBCCUP	ACAD/OSS	AMP		1st-4ti			STF		10,000.00			
_	Student Seminar/Training/Conferences	ACAD/OSS	AMP		1st-4ti			STF		60,860.00			
THE REAL PROPERTY.	Tracking of Students' Performance	ACAD / OSS	AMP		1st-4ti			STF		10,000.00			
	Repainting of Academic Building Façade	FMAS	Public Bidding/AMP		1st-4ti			STF		4,486,000.00			
	Repair of Restrooms in Acad Bldg Construction of Drainage	FMAS FMAS	Public Bidding/AMP		1st-4tl			STF					
	installation of Fire Alarm and Hydrant Phase 2	FMAS	Public Bidding/AMP Public Bidding/AMP		1st-4th			STF STF					
	Repair of Evacuation Center	FMAS	Public Bidding/AMP		1st-4th			STF					
	Repair and Renovation of CTL and College Library	FMAS	Public Bidding/AMP	+	1st-4th			STF					
	Rehabilitation/ Improvement of Guard House with Info Center	FMAS	Public Bidding/AMP	+	1st-4th			STF					
	Repair and enhancement of Auxillary Facilities	FMAS	Public Bidding/AMP	+	1st-4th	1		STF					
	Ground Filling	FMAS	Public Bidding/AMP	-	1st-4th			STF					
	Electrical Rewiring of Academic Building	FMAS	Public Bidding/AMP	-	1st-4th			STF					
	Repair of Academic Building Staircases	FMAS	Public Bidding/AMP		1st-4th			STF					
	Repair of CTL classroom ceilings and doors	FMAS	Public Bidding/AMP		1st-4th			STF					
-	Finishing of windows jmbs of Technology Building ground floor	FMAS	Public Bidding/AMP		1st-4th			STF					
Ir	mprovement of campus grounds and sidewalk	FMAS	Public Bidding/AMP		1st-4th	qrtr		STF	V				
lr	nstallation of Emergency Lights Phase 2	FMAS	Public Bidding/AMP		1st-4th	qrtr		STF			TE THE		
C	Other Maintenance and Preventive Measures	FMAS	Public Bidding/AMP	1	1st-4th			STF			FFFE		
IC	GP	BDO	Public Bidding/AMP		1st-4th			STF					
G	Green Business Initiatives	BDO	Public Bidding/AMP		1st-4th	grtr		STF		1	PHII	PRIME NO	DALLEL
	Conduct Series of Seminars and Workshops	BDO	Public Bidding/AMP		1st-4th			STF				THE INC.	RMAL UNIVE
	Project M.A.P.P.	BDO	Public Bidding/AMP	-	1st-4th			STF				BOARD	OF REGENTS

				Sche	dule for Each F	rocurement.	Activity		Es	timated Budget (PhP)		Remarks	Remarks (Explaining
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertise ment/Posti ng of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Activi ty/Project)	changes from the APP)
								TOTAL for STF		5,748,860.00			
	Construction												
	Environment and Green Technology Education Building		Public Bidding/AMP		1st q	uarter		GAA 2017 (funds transferrede to DPWH Region 6)		71,000,000.00			
	Renovation of Multi Purpose Hall (BSP)		Public Bidding/AMP		1st q	uarter		Donation (LGU)		7,000,000.00			
								Sub total		78,000,000.00			
								TOTAL for Donations/Grant		78,000,000.00			
					I Carrie			TOTAL for GAA		8,092,000.00			
								TOTAL for STF		5,748, 860.00			
						11.		GRAND TOTAL FOR APP 2019		91,840,860.00			
											-		,

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

RICHELLE A. DELMO

Head, Bids and Awards Unit

VINCENT G. GARCIA Accountant I GLICERIA ARLYN G.GARANCHO, Ph.D. Executive Director and Provost

President

Endorsed by:

DESIREE B. CACERES, Ed.D.

Chairman, BAC

PHILIPPINE NORMAL UNIVERSITY
BOARD OF REGENTS
APPROVED

Resolution No. U-3080

Feb. 3, 2020

PNU MINDANAO

PHILIPPINE NORMAL UNIVERSITY BOARD OF REGENTS

APPROVED

Resolution No. U-3080

				PHILIPPINE	NORMAL	JNIVERSITY-M	INDANAO						
				AN		UREMENT PLAN							
					Fiscal \	rear 2020				F	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement? YES/NO	Mode of Procurement	Advertisement/Po	Schedule for Each Pro Submission/Opening of Bids		Contract Signing	Source of Funds	Total	MOOE MOOE	ço	Remarks (brief description of Program/Activity/Project)
A. Procu	rement of Goods and Services												
1	Office Supplies	Various Offices	NO	Public Bidding/AMP					GF/STF	738,000.00	738,000.00		
2	Medical and Dental Supplies	Medical/Dental Clinic	NO	Public Bidding/AMP					STF	169,500.00	169,500.00		
3	Other Supplies and Materials	Various Offices	NO	Public Bidding/AMP					GAA/STF	740,247.80	740,247.80		
	Janitorial Supplies and Other Supplies and Materials												
4	Books and Instructional Materials	Library	NO	Public Bidding/AMP					GAA/STF	250,000.00	250,000.00		
5	Utilities		NO	Public Bidding/AMP									
	Water Services	Various Offices	NO	Public Bidding/AMP					GAA/STF	305,000.00	305,000.00		
	Electricity Expenses	Various Offices	NO	Public Bidding/AMP					GAA/STF	464,000.00	464,000.00		·····
6	Communication	Various Offices	NO	Public Bidding/AMP						-			
	Internet	Various Offices	NO	Public Bidding/AMP					GAA	54,000.00	54,000.00		
	Landline	Various Offices	NO	Public Bidding/AMP					GAA	142,000.00	142,000.00		
	Postage and Courier	Various Offices	NO	Public Bidding/AMP					<u></u>				
7	General/Maintenance Services	Various Offices	NO	Public Bidding/AMP						-			
	Security Services	Various Offices	YES	Public Bidding					GF/STF	1,655,000.00	1,655,000.00		
	Janitorial Services	Various Offices	YES	Public Bidding/AMP					STF	800,000.00	800,000.00		
8	Other General Services	Various Offices	NO	Public Bidding/AMP					STF	-			
	Part-Time Physician and Denstist	Various Offices	NO	Public Bidding/AMP					GAA/STF	•			
	Job Order Personnel	Various Offices	NO	Public Bidding/AMP						1,600,000.00	1,600,000.00		
	Retainer Architect	Various Offices	NO	Public Bidding/AMP					GF Continuing	40,000.00	40,000.00		
	Job Order of Corporate Video	Various Offices	NO	Public Bidding/AMP					STF	40,000.00	40,000.00		
9	Professional Services- ISO Consultant	Various Offices	YES	Public Bidding/AMP					STF	500,000.00	500,000.00		
10	Repairs and Maintenance	Various Offices	NO	Public Bldding/AMP								LIPPINE NO	RMAL UNIVERS
	Office Equipment	Various Offices	NO	Public Bidding/AMP					GAA	125,000.00			OF REGENTS
	Buildings and Other Structures	Various Offices	NO	Public Bidding/AMP					GAA	2,385,000.00		APP Olution No.	ROVED U-3080

Resolution No. U-3080
Date. Feb. 3, 2020 FM

ands			to this To-			Schedule for Each Pro	curement Activity		-	E	stimated Budget (PhP		Remarks
PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement? YES/NO	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Activity/Project
	Other Property, Plant and Equipment	Various Offices	NO	Public Bidding/AMP					GAA	58,000.00	58,000.00		Maintenance of Generator, Compute and Other PPE
	Cleaning of Airconditioning Units								GAA	10,000.00	10,000.00		
	Vehicle	Various Offices	NO	Public Bidding/AMP						60,000.00	60,000.00		
	Buildings and Other Structures	Various Offices	NO	Public Bidding/AMP					GAA Continuing	554,700.00	554,700.00		
11	Insurance Premiums	Various Offices	NO	Public Bidding/AMP						-			
	Properties	Various Offices	NO	Public Bidding/AMP					GAA	268,000.00	268,000.00		
	Life Insurance (Students)	Students	NO	Public Bidding/AMP					STF	172,157.40	172,157.40		
12	Library and Other Reading Materials Subscriptions	Library	NO	Public Bidding/AMP					GAA	33,000.00	33,000.00		
13	Training Expenses	Various Offices	NO	Public Bidding/AMP					GF/STF	855,000.00	855,000.00		
F	Fare, Food, Venue and Accommodation												
14 F	Printing and Publication Expenses	Various Offices	NO	Public Bidding/AMP					GAA	135,000.00	135,000.00		
15 A	Auxilliary Services(Supplies and Materials/Goods		NO	Public Bidding/AMP					STF	150,000.00	150,000.00		
	Canteen and Cafeteria	Various Offices	NO	Public Bidding/AMP						-			
	Dormitory and Guest House	Various Offices	NO	Public Bidding/AMP						-			, , , , , , , , , , , , , , , , , , , ,
16 F	Rent	Various Offices	NO	Public Bidding/AMP					GAA	10,000.00	10,000.00		
17 A	Advertising	Various Offices	NO	Public Bidding/AMP					GAA	15,000.00	15,000.00		A CONTRACTOR OF THE CONTRACTOR
18	Extraordinary and Miscellaneous Expenses	Various Offices	NO	Public Bidding/AMP					GAA	20,000.00	20,000.00		
19 I	Instructional Materials and Equipment	Various Offices	NO	Public Bidding/AMP					STF	250,000.00		250,000.00	
L	LCD Projectors and Other Instructional Equipments												
20 E	Equipment for IGP Projects	Administration	NO	Public Bidding/AMP					STF	280,000.00		280,000.00	
24	Travelling Expenses	Various Offices	NO	Public Bidding/AMP					GF/STF	1,188,000.00	1,188,000.00		
rocuren	nent of Infrastructure Projects												
1 R	Renovation of Guest House	Administration		Public Bidding					GAA	2,600,000.00	2,600,000.00	LIDDING	
2 C	Construction of STEM Building (Completion)	Academics and Administration	***************************************	Public Bidding					GAA	74,000,000.00		7889A98202	FREEERIS XIII

Date Feb. 5, 2020 (7)

PNU NORTH LUZON

BOARD OF REGENTS

APPROVED

Resolution No. 10-3060

						Schedule for Each Pro	curement Activity			Es	stimated Budget (PhP)		5
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement? YES/NO	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	ÇO	Remarks (brief description of Program/Activity/Project
1	Cultural		NO	Public Bidding/AMP					STF	134,750.00	134,750.00		
2	Athletics		NO	Public Bidding/AMP					STF	159,750.00	159,750.00		
3	ROTC/NSTP		NO	Public Bidding/AMP					STF	158,246.33	158,246.33		
4	Let Review		NO	Public Bidding/AMP					STF	542,236.42	542,236.42		
5	Let Final Coaching		NO	Public Bidding/AMP					STF	677,591.46	677,591.46		
6	Pre-School		NO	Public Bidding/AMP					STF	1,001,651.55	1,001,651.55		
7	Torch Magazine Publication		NO	Public Bidding/AMP					STF	545,141.36	545,141.36		
	Camera, Other Printing and Publication Expenses												
8	Student Government Activities		NO	Public Bidding/AMP					STF	172,157.40	172.157.40		*
12	ISO Accreditation and Quality Assurance		NO	Public Bidding/AMP					STF	500,000.00	500,000.00		
	Supplies and Materials, Semi-Expendable Equipments, Other Quality Assurance related expenses												
13	Salikha Grant		NO	Public Bidding/AMP					TF	3,435,148.00	3,435,148.00		
	Food, Venue and Accommodation and other MOOE												
14	Institutional Development Innovation Grant (IDIG)		NO	Public Bidding/AMP					TF	9,312,300.00	8,096,300.00	1,216,000.00	
	Food, Venue and Accommodation	***											
	Desktop, Laptop, Printers, Airconditioning Units, Video Can	nera											
	Books Fixtures						·						
15			NO	Public Bidding/AMP					TF	628,205.00	628,205.00		
16	Yearbook 2018		NO	Public Bidding/AMP					TF	623,155.00	623,155.00		
17	Facilities Development		NO	Public Bidding/AMP						-			
	Laptop, Camera, Grascutter and Other Equipment Outlay		NO	Public Bidding/AMP					STF	200,000.00		200,000.00	
	Other Facilities Development Expenses		NO	Public Bidding/AMP					STF	150,000.00	150,000.00		JOB Order of Software for Inventory Management, Printers
18	Other Maintenance and Operating Expenses		NO	Public Bidding/AMP						825,000.00	825,000.00		
									TOTAL	109,731,937,72	33,785,937.72	75,946,000,00	

Prepared by:

Vivinia B. Daug, PhD Chair, Bids and Awards Committee

Recommending Approval:

Adelyne M. Costela - Abrea Adelyne M. Costelo-Abrea, PhD

Executive Director and Provost

Certified Funds Available / Certified Appropriate Funds Available:

> Argea Linn P. Palabrica, CPA Accountant 1

Approved By:

BERT JUGA, PhD

PHILIPPINE NORMAL UNIVERSITY
BOARD OF REGENTS
APPROVED

Resolution No. U-3080

Date Feb, 3, 2020 764

Philippine Normal University- North Luzon Annual Procurement Plan for FY 2020

			is this an Early		Sched	lule for Each Pr	ocurement Ac	tivity		Estimated	Budget
Code (PAP)	Procurement Program/Project	PMO/ End- User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	моое	со
SUPPLIES	AND MATERIALS										
1.a	Office Supplies	Various Offices	No	Public Bidding/AMP		N/A			GAA	200,000.00	-
	Other Supplies and Materials Expenses	Various Offices	No	Public Bidding/AMP		N/A			GAA	248,750.00	-
UTILITIES											
	Water Expenses	FMAS	No	Public Bidding/AMP		N/A			GAA	151,000.00	-
	Electricity Expenses	FMAS	No	Public Bidding/AMP		N/A			GAA	70,000.00	-
. Communic	ation Expenses										
	Landline	Various Offices	No	Public Bidding/AMP		N/A			GAA	50,000.00	
	Internet Subcriptions Expenses	KMO	No	Public Bidding/AMP		N/A			GAA	54,000.00	-
. Profession											
GENERAL	SERVICES										
	Security Services	BAC	Yes	Public Bidding	4-Oct-19	23-Oct-19	1/6/2020	1/10/2020	GAA	1,109,000.00	-
	Janitorial Services	BAC	Yes	Public Bidding	4-Oct-19	23-Oct-19	1/6/2020	1/10/2020	GAA	-	-
REPAIRS A	ND MAINTENANCE										
	School Buildings	FMAS	No	Public Bidding/AMP		N/A			GAA	3,731,728.00	-
	Office Equipment	Various Offices	No	Public Bidding/AMP	Care man Care	N/A			GAA	205,000.00	-
	Other Property Plant and Equipment	Various Offices	No	Public Bidding/AMP		N/A			GAA	5,000.00	
TAXES, INS	URANCE AND OTHER FEES										
	Insurance Expenses	FMAS	No	Public Bidding/AMP		N/A			GAA	200,000.00	-
ADVERTIS	NG										
	Advertising Expenses	BDO	No	Public Bidding/AMP		N/A			GAA	10,000.00	-
	Printing and Publication Expenses	BDO	No	Public Bidding/AMP		N/A			GAA	25,000.00	
	Representation Expenses	Various Offices	No	Public Bidding/AMP		N/A			GAA	120,000.00	-
EXTRAORD (PENSES	NARY AND MISCELLANEOUS	Various Offices	No	Public Bidding/AMP		N/A			GAA	20,000.00	-
TRAVELLIN	G EXPENSES										
	Travelling Expenses- Local	Various Offices	No	Public Bidding/AMP		N/A			GAA	107,000.00	-
TRAINING A	ND SCHOLARSHIP EXPENSES										
	Training Expenses	Various Offices	No	Public Bidding/AMP		N/A		**	GAA	20,000.00	
									Sub-total	6.326,478,00	_
SUPPLIES	AND MATERIALS										
2.a	Office Supplies Expenses	Various Offices	No	Public Bidding/AMP		N/A			GAA	50,000.00	_
8	Textbooks and Instructional Materials Expenses	Various Offices	No	Public Bidding/AMP		N/A			GAA	100,000.00	
UTILITIES											
	Electricity Expenses	FMAS	Ma	Dublis Bidding (AAC)		NI/A				22.222.22	
	D MAINTENANCE	FMAS	No	Public Bidding/AMP		N/A			GAA	30,000.00	-
	the state of the s	CMAD	NI-	DATE OF THE PARTY		NI/A				0.055.55	
	School Buildings	FMAS	No	Public Bidding/AMP		N/A			GAA	9,808.00	IDBIAIC CLOSE
	Other Property, Plant and Equipment	FMAS	No	Public Bidding/AMP		N/A			GAA	5,000.00	IPPINE NORMA
		Liberty	•1.			A1/A					BOARD OF RE
	ibrary and Other Reading Materials Subcription	Library	No	Public Bidding/AMP		N/A			GAA	33,000.00	
											APPROV
in the second									Sub-total	227 808 00	ution NoU-3

Date_ Feb. 3, 2020 for

			Is this an Early		Schedu	ule for Each Pro	curement A	ctivity		Estimated E	Budget
Code (PAP)	Procurement Program/Project	PMO/ End- User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	MOOE	со
The second secon	S AND MATERIALS										
MFO 1	Office Supplies	Various Offices	No	Public Bidding/AMP		N/A			GAA	250,000.00	
B. UTILITIES											
	Electricity Expenses	FMAS	No	Public Bidding/AMP		N/A			GAA	90,000.00	-
C. COMMUN	ICATION EXPENSES										
	Landline	Various Offices	No	Public Bidding/AMP		N/A			GAA	85,000.00	-
, GENERAL	SERVICES										
	Security Services	BAC	No	Public Bidding/AMP		N/A			GAA	145,000.00	-
REPAIR A	ND MAINTENANCE									The Name of Street	
	School Buildings	FMAS	No	Public Bidding/AMP		N/A			GAA	78,464.00	-
	Other Property, Plant and Equipment	Various Offices	No	Public Bidding/AMP		N/A			GAA	19,000.00	-
. ADVERTIS	The state of the s										
	Advertising Expenses	BDO	No	Public Bidding/AMP		N/A			GAA	55,000.00	-
PARTIE CONTRACTOR	Printing and Publications Expenses	BDO	No	Public Bidding/AMP		N/A			GAA	55,000.00	-
RENT/LE										Harall	
	Rents/Lease Expenses	BAC	No	Public Bidding/AMP		N/A			GAA	30,000.00	-
I. IRAVELL	ING EXPENSES				The state of the s						$\mathbf{p} = \mathbf{p} - \mathbf{p}$
	Local	Various Offices	No	Public Bidding/AMP		N/A			GAA	117,000.00	
IRAINING	EXPENSES	Various Offices	No	Public Bidding/AMP		N/A			GAA	330,000.00	-
Flavor III									Death Board Control		
									Sub-total	1,254,464.00	-
	AND MATERIALS				1 - 11						
FO 2	Office Supplies Expenses	Various Offices	No	Public Bidding/AMP		N/A			GAA	80,000.00	-
UTILITIES											
	Electricity Expenses	FMAS	No	Public Bidding/AMP		N/A			GAA	44,000.00	-
. COMMUNI	CATION EXPENSES										
	Landline	Various Offices	No	Public Bidding/AMP		N/A			GAA	16,000.00	-
OFMEDAL											
GENERAL											
	Security Services	BAC	No	Public Bidding/AMP		N/A			GAA	53,000.00	
DEDAID 4	UD MAINTENANCE										
. REPAIR A	ND MAINTENANCE				المال المالية عا						
T-1-2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	Other Property, Plant and Equipment	Various Offices	No	Public Bidding/AMP		N/A			GAA	10,000.00	-
									Sub-total	203,000.00	•
		Harman I and the	/ (1 1 = 1								
	ND MATERIALS										
FO3	Office Supplies Expenses	Various Offices	No	Public Bidding/AMP		N/A			GAA	35,000.00	-
CORP. PROPERTY	Other Supplies and Materials Expenses	Various Offices	No	Public Bidding/AMP		N/A			GAA	17,500.00	-
UTILITIES	STORY OF STREET WITH STREET										
	Method at the contract of the second										REPAIR DE
COMMUNIC	CATION EXPENSES					design in				PHILIPPING	NORMAL UNIVI
	Landline	Various Offices	No	Public Bidding/AMP		N/A			GAA	0,000.00	
THE RESERVE OF THE PARTY OF THE				The state of the s						DUA	IRLY OF REGENTS

Resolution No. 17-3080
Date F-16. 3, 2020 - 700

		DMO/ Fed	Is this an Early		Sched	lule for Each Pr	ocurement A	ctivity		Estimated B	udget
Code (PAP) Procurement P	Program/Project	PMO/ End- User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	MOOE	со
E. REPAIR AND MAINTENANCE											
Other Property, Plant and	Fauinment	FMAS	No	Public Bidding/AMP		N/A			GAA	20,000,00	
Other Property, Plant and	Lyapment	FIVIAG	140	Public bidging/AlviP		IV/A			GAA	20,000.00	-
	Transcription (1)								Cub total	90 500 00	
									Sub-total	80,500.00	•
SUPPLIES AND MATERIALS											
IFO 4 Office Supplies Expenses		Various Offices	No	Public Bidding/AMP		N/A		- b- ,		40,000.00	
Other Supplies and Materi		Various Offices	No	Public Bidding/AMP		N/A			GAA GAA	43,750.00	
Other Supplies and Materi	Idio Experioco	Various Offices	INO	Public bidding/AlviP		14/7			GAA	43,750.00	-
3. UTILITIES											
COMMUNICATION EXPENSES											
Landline		Various Offices	No	Public Bidding/AMP		N/A			GAA	8,000.00	
Lationie		Valious Offices	140	Fabric Blading/AMP		IV/A	····		GAA	0,000.00	
Religion (1989)									Cub total	04.750.00	
						<u> </u>			Sub-total	91,750.00	8,184,000.00
THER SUPPLES AND MATERIALS							<u> </u>		TOTAL	THE RESIDENCE IN	6,164,000.00
Supplies and Other Materia		Various Offices	No	Dublic Oldding/AMD		N/A			0.75	000 000 00	
RAVEL EXPENSES	als	Various Offices	INO	Public Bidding/AMP		IN/A			STF	230,000.00	
Air/Bus/Others		Various Offices	No	Public Bidding/AMP		N/A				000 000 00	
RAINING EXPENSES		various Offices	No	Public Bidding/AMP		IN/A			STF	200,000.00	
Customer Care - Review	w and I ladata of										
Citizen's Charter, Office		Various Offices	No	Public Bidding/AMP		N/A			STF	30,000.00	
PNU DREAM- SBDRRM		Various Offices	No	Public Bidding/AMP		N/A			STF	20,000.00	
Wellness Program for F										20,000.00	
Employees	,	Various Offices	No	Public Bidding/AMP		N/A			STF	50,000.00	
Staff Computer Literacy	Project	Various Offices	No	Public Bidding/AMP		N/A			STF	30,000.00	
Faculty Development		Various Offices	No	Public Bidding/AMP		N/A			STF	50,000.00	
Faculty Assistance to Co	onferences	Various Offices	No	Public Bidding/AMP		N/A			STF	150,000.00	
Monitoring and Evaluation	on	Various Offices	No	Public Bidding/AMP		N/A			STF	50,000.00	
Mid-year and Year-end I	Reviews and Plannin	Various Offices	No	Public Bidding/AMP		N/A			STF	250,000.00	
Staff Development		Various Offices	No	Public Bidding/AMP		N/A			STF	150,000.00	AT SOUTH TO SOUTH THE
Mental Health Seminar \	Workshop	Various Offices	No	Public Bidding/AMP		N/A			STF	80,000.00	
Retooling of Staff		Various Offices	No	Public Bidding/AMP		N/A			STF	50,000.00	
SBDRRMC Summit/Oly	mpics	Various Offices	No	Public Bidding/AMP		N/A			STF	6,000.00	
2 Faculty Members unde	ergo ISO 2015										
Training as Campus Inte		Various Offices	No	Public Bidding/AMP		N/A		-	STF	10,000,00	東京 日本 日本 日本
EPAIR AND MAINTENANCE		Various Offices	No	Public Bidding/AMP		N/A			OTE	10,000.00	
ENERAL SERVICES		Various Offices	No			N/A			STF	100,000.00	
STRUCTION EXPENSES		various Offices	INO	Public Bidding/AMP		N/A			STF	400,000.00	
PSV of one Graduate Pr	rogram	Various Offices	No	Public Bidding/AMP	Petros de la	N/A		WI SWIFT HE FURNISH	STF	50,000.00	
Institution Performance-		Various Offices	No	Public Bidding/AMP		N/A			STF	50,000.00	
Meetings and Conference		Various Offices	No	Public Bidding/AMP		N/A			STF	60,000.00	
Curricular Program		Various Offices	No	Public Bidding/AMP		N/A			STF		
Sabutan Weaving		Various Offices	No	Public Bidding/AMP		N/A			STF	20,000,00	ENORMAL UNIVERSIT
Brain Gym Seminar		Various Offices	No	Public Bidding/AMP		N/A			STF	50,000.00	IRD OF REGENTS
Adoption of IP Framewor	rk	Various Offices	No	Public Bidding/AMP		N/A			STF		
Student Community Imm		Various Offices	No	Public Bidding/AMP		N/A		~		5,000.00	PPROVED
Gradent Community IIIIII	ioraiori Frogram	Vallous Offices	INO	Fublic blading/AMP		IN/A			STF		No. 1153000

Resolution No. 11-3080

Date. Feb. 3, 2020 97

		PMO/ End-	Is this an Early	Made	Schedule for Each Procurement Activity		Estimated	Budget
Code (PAP)	Procurement Program/Project	User User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of Submission/O Notice of Contract		MOOE	со
	Quality Assurance	Various Offices	No	Public Bidding/AMP	N/A	STF		
	a. Training in ISO as Internal Auditors	Various Offices	No	Public Bidding/AMP	N/A	STF	50,000.00	William Control of the Control of th
	b. ISO Preparations	Various Offices	No	Public Bidding/AMP	N/A	STF	150,000.00	
	c. Accreditation Programs (RQAT, AACCUP)	Various Offices	No	Public Bidding/AMP	N/A	STF	300,000.00	
	d. Bridging Program (Gen Ed) & Enhancement Program (Prof. Ed)	Various Offices	No	Public Bidding/AMP	N/A	STF	10,000.00	
ESEARCH E								
	Conduct of Research and Publication	Various Offices	No	Public Bidding/AMP	N/A	GAA/STF	100,000.00	
grading of the gradin	Research Presentations	Various Offices	No	Public Bidding/AMP	N/A	STF	120,000.00	
	Conduct of Forums	Various Offices	No	Public Bidding/AMP	N/A	STF	10,000.00	
	Faculty Mobility	Various Offices	No	Public Bidding/AMP	N/A	STF	50,000.00	
713204	Graduate Student Research Presentatiom	Various Offices	No	Public Bidding/AMP	N/A	STF	10,000.00	
	International/National Academic Collaboration and Partnership	Various Offices	No	Public Bidding/AMP	N/A	STF	100,000.00	
XTENSION	EXPENSES							
	Pampabileg ken Inang	Various Offices	No	Public Bidding/AMP	N/A	STF/GAA	30,000.00	
	Project ITTAP	Various Offices	No	Public Bidding/AMP	N/A	STF/GAA	10,000.00	
	Project ITSAP	Various Offices	No	Public Bidding/AMP	N/A	STF	20,000.00	
	Local Faculty Exchange Program	Various Offices	No	Public Bidding/AMP	N/A	STF	10,000.00	
	Community Extension and PNUNL Alumni Relations and Services	Various Offices	No	Public Bidding/AMP	N/A	STF	and the second of the second contraction of	
	A. Panagawid 2020	Various Offices	No	Public Bidding/AMP	N/A	STF	10,000.00	**************************************
C. Line and C. C.	B. Tracer Study	Various Offices	No	Public Bidding/AMP	N/A	STF	15,000.00	
	Women and Children Rights	Various Offices	No	Public Bidding/AMP	N/A	STF/GAA	40,000.00	
	Leadership Capability Training for Extension	Various Offices	No	Public Bidding/AMP	N/A	STF/GAA	120,000.00	
	Relief Operation for DRRM Capability Building	Various Offices	No	Public Bidding/AMP	N/A	STF/GAA	20,000.00	
	Bukel ti Salun-at Project (BSP)	Various Offices	No	Public Bidding/AMP	N/A	STF/GAA	8,000.00	
	Project H.E.R.B.	Various Offices	No	Public Bidding/AMP	N/A	STF/GAA	8,000.00	
	Kalinga Eskwela Project	Various Offices	No	Public Bidding/AMP	N/A	STF/GAA	8,000.00	
	Project Co.R.P	Various Offices	No	Public Bidding/AMP	N/A	STF/GAA	8,000.00	
	Project B.R.I.G.H.T.E.S.T. plus Project LAID(Legal Assistance and Information Drive)	Various Offices Various Offices	No No	Public Bidding/AMP Public Bidding/AMP	N/A N/A	STF/GAA STF/GAA	8,000.00	
	University Linkage related to Hub	Various Offices	No	Public Bidding/AMP	N/A	STF/GAA	8,000.00 20,000.00	
	NSTP Deployment and Training of Facilitators	Various Offices	No	Public Bidding/AMP	N/A	STF/GAA	20,000.00	
ODUCTION	EXPENSES	Various Offices	No	Public Bidding/AMP	N/A	STF	125,000.00	
	RESERVE EXPENSES	Various Offices	No	Public Bidding/AMP	N/A	STF	125,000.00	
HLETIC EXI		Various Offices	No	Public Bidding/AMP	N/A	STF	150,000.00	
LTURAL EX	PENSES	Various Offices	No	Public Bidding/AMP	N/A	STF	PH\$P.089.09	
	Culture and Sports - Intramurals	Various Offices	No	Public Bidding/AMP	N/A	STF	10,000.00	THE HUMBE
	Skills Enhancement of Performing Groups	Various Offices	No	Public Bidding/AMP	N/A	STF	60,000.00s	NO OF HER
The second secon	EXPENSES	Various Offices	Yes	Public Bidding/AMP	10/15/2019 10/30/2019 1/6/2020 1/10/2	020 STF	150,000.00	· · · · · · · · · · · · · · · · · · ·

VERSITY

150,000.00

Resolution No. U-3080

Date Fub. 3, 2020

ode (PAP)	Procurement Program/Project	Procurement Simmission/O Notice of Contract		L		idget					
	, 10g.a.m. 10g.a.m.	User	Procurement Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	MOOE	со
BRARY EXP		Various Offices	Yes	Public Bidding/AMP	10/15/2019	10/30/2019	1/6/2020	1/10/2020	STF	250,000.00	
	D DENTAL EXPENSES	Various Offices	Yes	Public Bidding/AMP	10/15/2019	10/30/2019	1/6/2020	1/10/2020	STF	250,000.00	
	LAY/ CONSTRUCTON										
	Visitors' Lounge and Gate	FMAS	Yes	Public Bidding	10/23/2019	11/6/2019	2/5/2020	3/11/2020	STF		500,000.00
	Water System	FMAS	Yes	Public Bidding	10/23/2019	11/6/2019	2/5/2020	3/11/2020	STF		100,000.00
	Solar Lights	FMAS	Yes	Public Bidding	10/23/2019	11/6/2019	1/6/2020	1/10/2020	STF		150,000.00
	Procurement of Tricycle	FMAS	Yes	Public Bidding	10/23/2019	11/6/2019	1/6/2020	1/10/2020	STF		120,000.00
	Procurement of Photocopy Machine	FMAS	Yes	Public Bidding	10/23/2019	11/6/2019	1/6/2020	1/10/2020	STF		150,000.00
	Procurement of IP Instrument for Kalibnusan Chorale	FMAS	Yes	Public Bidding	10/23/2019	11/6/2019	2/5/2020	3/11/2020	STF		200,000.00
	Equipments	FMAS	Yes	Public Bidding	10/23/2019	11/6/2019	2/5/2020	3/11/2020	STF		200,000.00
	Continuation of 2-Storey Classroom Building	FMAS	Yes	Public Bidding	10/23/2019	11/6/2019	2/5/2020	3/11/2020	STF		1,500,000.00
	Purchase of Electronic and Printed Books	FMAS	Yes	Public Bidding	10/23/2019	11/6/2019	1/6/2020	1/10/2020	STF		150,000.00
ERS											100,000.00
	University Convocation programs (Univ. day, foundation day, commencement exercises, etc)	Various Offices	No	Public Bidding/AMP		N/A			STF	285,000.00	
	Publication of Catalogue for Curricular Programs	Various Offices	No	Public Bidding/AMP		N/A			STF	150,000.00	
	Coffee Table Book Writeshop and Publication	Various Offices	No	Public Bidding/AMP		N/A			STF	150,000.00	
	VMGOs Publication and Review	Various Offices	No	Public Bidding/AMP		N/A			STF	10,000.00	
	Student Recruitment Program	Various Offices	No	Public Bidding/AMP		N/A			STF	70,000.00	
	Institutional Tokens	Various Offices	No	Public Bidding/AMP		N/A			STF	20,000.00	
	Indigenous Music Festival, Arts & IP Month Celebrations	Various Offices	No	Public Bidding/AMP		N/A			STF	50,000.00	
F	STUDENT SUPPORT SERVICES (Bridging Program, Local T3, Drug Abuse Prevention Program, Intramurals)	Various Offices	No	Public Bidding/AMP		N/A			STF	100,000,00	
	ESD Research/ Development of Curriculum in PED	Various Offices	No	Public Bidding/AMP		N/A			STF	500,000.00	
	General Administrative Support Services (Contractual Staff)	Various Offices	No	Public Bidding/AMP		N/A			STF	850,000.00	
	Gender and Development- Various Lectures	Various Offices	No	Public Bidding/AMP		N/A			STF	500,000.00	
	icensure Examination for Teacher (LET) Review Final Coaching 2018 Expenses	Various Offices	No	Public Bidding/AMP		N/A			STF	200,000.00	
	PNU Business Development Office Expenses	Various Offices	No	Public Bidding/AMP		N/A			STF	50,000.00	
	Dormitory Expenses	Various Offices	No	Public Bidding/AMP		N/A			STF	150,000.00	
R	Rental of Cafeteria, IP stalls and Others Expenses	Various Offices	No	Public Bidding/AMP		N/A			STF	40,000.00	
	Septic Tank Siphoning	Various Offices	No	Public Bidding/AMP		N/A			STF	100,000.00	
	mprovement of Website	Various Offices	No	Public Bidding/AMP		N/A			STF	25,000.00	
	Sale of Bid Documents Expenses	Various Offices	No	Public Bidding/AMP		N/A			STF		
	Alumni Tracer for Batch 2018	Various Offices	No	Public Bidding/AMP		N/A			STF	PHILIPPINE	NORMAL UNIVE
5	i0% of Faculty Present Research Outputs in	Various Offices	No	Public Bidding/AMP		N/A			STF	BOA	RD OF REGENTS
	Conference Membership to Professional Organizations	Various Offices	No	Public Bidding/AMP		N/A			STF		PPROVED

Resolution No. U-3080
Date Fub. 3, 2020

		DMD1 5-4	is this an Early		Schedule for Ea	ch Procurement A	Activity		Estimated	Budget
Code (PAP)	Procurement Program/Project	PMO/ End- User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI Submiss pening of		Contract Signing	Source of Funds	МООЕ	со
	Professional Sharing	Various Offices	No	Public Bidding/AMP		N/A		STF	15,000.00	
	Promulgation and dissemination VMGO in dialects	Various Offices	No	Public Bidding/AMP		N/A		STF	5,000.00	
								TOTAL	8,229,000.00	3,070,000.00
								GRAND TOTAL		19,483,000.00

Prepared by:

MARVIN E. LUCENA

Chairperson, Bids and Awards Committee

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

MARLON LEMUEL A. ALMARIO

Accountant I

ELENA A. NAVAS

Executive Director & Provost

Approved by:

BERT J. TUGA President

PHILIPPINE NORMAL UNIVERSITY
BOARD OF REGENTS

APPROVED

Resolution No. U-3080

Date Fub. 3, 2020 - (2)

PNU SOUTH LUZON

PHILIPPINE NORMAL UNIVERSITY
BOARD OF REGENTS
APPROVED
Resolution No. 173080

Annual Procurement Plan for CY 2020 South Luzon

			is this an Early		Schedule for Each Procurement Activity		Estima	ted Budget (PhP)		Remarks	Date of Receipt of	Remarks (Explaining
Code (PAP)	Procurement / Program / Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P Submission/O Notice of contract pening of Bids Award Signing	Source of Funds	Total	MODE	co	(brief description of Program/Activity/Proje ct)	Delivery/ Accept	changes from t APP)
SUPPLIE	Office Supplies	Various Offices	N-	D. HE DINGE (AND	1st - 4th Quarter 2020	CALICIT	670.000.00	400,000,00				
		Various Offices	No	Public Bidding/AMP		GAA/STF	679,000.00	489,000.00				
	Customized Table/Cabinet for Model Classroom	FMAS	No	Public Bidding/AMP	2nd Quarter 2020	GAA	50,000.00					
	Printer (heavy duty) for Registrar's Office	Registrar	Yes	Public Bidding/AMP	November - December 2019	GAA	120,000.00					
	Transceiver Radio	FMAS	No	Public Bidding/AMP	1st Quarter 2020	GAA	30,000.00					
	Push Cart	FMAS	No	Public Bidding/AMP	1st Quarter 2020	GAA	10,000.00					
1	Hooded Wheeled Trash Bins	FMAS	Yes	Public Bidding/AMP	November - December 2019	GAA	80,000.00					
	Collapsible/Foldable Conference Table	FMAS	No	Public Bidding/AMP	2nd Quarter 2020	GAA	30,000.00					
	Purchase of adjustable ladder	Admin	No	Public Bidding/AMP	1st Quarter 2020	GAA	20,000.00	20,000.00				
	Student Uniforms and Pins	FMAS	Yes	Public Bidding/AMP	October - December 2019; 2nd Quarter	STF	200,000.00					
	Submersible water pump	FMAS	No	Public Bidding/AMP	2nd Quarter 2020							
	OS and Office License		-		1st Quarter 2020	GAA	100,00.00					
		FMAS	No	Public Bidding/AMP	ist qualter 2020	GAA	139,000.00					
	Accountable Forms	Cashier		Public Bidding/AMP		GAA						
	Medical Dental and Laboratory Supplies	Campus Clinic	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF						
	Fuel, Oil and Lubricants	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF					a dispersional and	
	Other Supplies and Materials	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	340,000.00	340,000.00			The second second	
	Materials for repair and maintenance of Administration Building	FMAS	Yes	Public Bidding/AMP	October - December 2019	GAA/STF	80,000.00					
	Uninterupted Power Supply (UPS)	FMAS	No	Public Bidding/AMP	1st Quarter 2020	GAA	60,000.00					
	Window Blinds for Offices	FMAS	No	Public Bidding/AMP	1st Quarter 2020	GAA	50,000.00				X	
	8-Channel CCTV	FMAS	No	Public Bidding/AMP	2nd Quarter 2020	GAA	50,000.00				حوا بي راه د د د د د د	
	Sound System	FMAS	No	Public Bidding/AMP	2nd Quarter 2020	GAA	100,000.00					
TLITIES	Books and other Instructional Materials	Library	Yes	Public Bidding/AMP	October 2019 to December 2020	GAA/STF	200,000.00	200,000.00				
LIETTES	Water Services	Admin.	No	Public Bidding/AMP	1st - 4th Querter 2020	GAA	183,000.00	183,000.00			a vi dena	
	Electricity Services	Admin.	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	190,000.00	190,000.00				
CHARACTER	CATION EXPENSES											
	Postage and Courier Services	Various Offices		Public Bidding/AMP		GAA/STF						
	Landline	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA	100,000.00	100,000.00				
	Internet Subcriptions	Admin.	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA	288,000.00	288,000.00				
	Cable, Satellite, Telegraph and Radio	Admin.		Public Bidding/AMP		GAA/STF						
ENERAL	MAINTENANCE SERVICES											
-	Janitorial Services	Admin.		Public Bidding/AMP								
	Security Services	Admin.	Yes	Public Bidding/AMP	October-November 2019	GAA/STF	1,132,000.00	1,132,000.00				-diameter da
PAIRS A	Other General Services NO MAINTENANCE	Admin.		Public Bidding/AMP								
	Buildings	FMAS	No_	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	360,000.00	481,000.00				
	Repair/Rehabilitation of Tanada Building Repair/Rehabilitation of Madrigal Building	FMAS FMAS		Public Bidding/AMP Public Bidding/AMP	1st - 4th Quarter 2020 1st - 4th Quarter 2020	GAA/STF GAA/STF	50,000.00					
	Repair/ Maintenance of water system	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA	50,000.00		(
	Enclosure and concreting of pavement of water supply source	FMAS		Public Bidding/AMP	1st Quarter 2020	GAA	40,000.00				PHILIPP	NE NO
	Repair/Improvement of Registrar's Office	FMAS	No	Public Bidding/AMP	2nd Quarter 2020	GAA	20,000.00					OARD
	Repair of Faculty Room 1 and Accreditation Room	FMAS	No	Public Bidding/AMP	2nd Quarter 2020	GAA	50,000.00			100 70		
acadomicos	Repair of PNUSL Marker	FMAS	No	Public Bidding/AMP	2nd Quarter 2020	GAA	50,000.00					APP
								AND DESCRIPTION OF THE PARTY OF			the same of the same of the same of	The same of the sa

2nd Quarter 2020

GAA/STF

Repair/Rehabilitation of Gymnasium

FMAS

Public Bidding/AMP

IAL UNIVERSITY REGENTS

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Office equipment	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	225,000.00	225,000.00		
Purchase of Dekstop Computers	Library	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	125,000.00			
Purchase of LED Projector	Library	No	Public Bidding/AMP	2nd Quarter 2020	GAA	100,000.00			
Purchase of Furniture and Fixtures for various Offices	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF				
Procurement of other Property Plant and Equipment	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	55,000.00	55,000.00		
RTISING Advertising Expenses	Admin	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	10,000.00	10,000.00		
ING AND PUBLICATION			(delice bidding/ (will	Tot Hill Quality 2020	GANOTI	10,000.00	10,000.00		1
Printing and Publication CRIPTION	Admin.	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA	15,000.00	15,000.00		
Library and Other Reading Materials Subcription	Library		Public Bidding/AMP		GAA/STF	-			
Other Subscriptions	Admin.	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	81,000,00	81,000.00	7)	
L Airfare/Land Transportation	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	180,000.00	180,000.00		
Representation Expenses	Admin,	No	Public Bidding/AMP	1st - 4th Quarter 2020					
ING EXPENSES	Admir,	140	Public Bluding/AMP	15t - 4th Quarter 2020	GAA	120,000.00	120,000.00		
Trainings	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	282,000.00	282,000.00		
AANCE.							,¢		
Insurance (Vehicle, PPE and DOLI)	Admin.	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA				
Rent (Equipment)	Admin.	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	10,000.00	10,000.00		
R PROGRAMS									1
Training of Performing Arts Groups	CASDU	No	Public Bidding/AMP	2nd Quarter 2020	STF	70,000.00	70,000.00		
Sports and Culture Program University Day celebration	CASDU Various Offices	No	Public Bidding/AMP	2nd Quarter 2020	STF	200,000.00	200,000.00		
Ani-Kaalaman	Various Offices	No No	Public Bidding/AMP Public Bidding/AMP	Jan-20 2nd Quarter 2020	GAA	50,000.00 150,000.00	50,000.00		
Medical Mission	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA STF	50,000.00	150,000.00 50,000.00		
First Aid Training - Workshop	Various Offices	No	Public Bidding/AMP	3rd Quarter 2020	STF	30,000.00	30,000.00		
Nutrition Month Celebration	Various Offices	No	Public Bidding/AMP	Jul-20	GAA	10,000.00	10,000.00		+
Buwan ng Wika	Various Offices	No	Public Bidding/AMP	Aug-20	GAA	10,000.00	10,000.00		
Founding Anniversary	Various Offices	No	Public Bidding/AMP	Jul-20	GAA	100,000.00	100,000.00		
Christmas activities	Various Offices	No	Public Bidding/AMP	Dec-20	GAA	50,000.00	50,000.00		
	GAD	No	Public Bidding/AMP	Mar-20		30,000.00	30,000.00		
National Women's Month Celebration					GAA				
Gender Sensitivity Training for Faculty and Staff Family Day Celebration	GAD GAD	No No	Public Bidding/AMP	1st - 4th Quarter 2020 3rd Quarter 2020	GAA	10,000.00	10,000.00		
18-Day Campaign to end VAWC	GAD	No	Public Bidding/AMP Public Bidding/AMP	4th Quarter 2020	GAA GAA	50,000.00	50,000.00		
Seminar-workshop for External Stakeholder to end VAWC	GAD	No	Public Bidding/AMP	4th Quarter 2020	GAA	30,000.00 20,000.00	20,000.00		
H .			T delice Electricity (IIII	All Godini 2020	GAA	20,000.00	20,000.00		
Research and Teacher Education Journal	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	50,000.00	50,000.00		
Research Innovation	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	30,000.00	30,000.00		
Research Publication	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	30,000.00	30,000.00		
Research Presentation	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	50,000.00	50,000.00		
Faculty Enrollment in Trainers Methodology: NC; and other TLE- related Trainings	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	50,000.00	50,000.00		
Trainings sponsored by ATI or BFAR	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	30,000.00	30.000.00		
Team Building for Faculty and Staff	Various Offices	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	150,000.00	150,000.00		
Health and Wellness Program	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	20,000.00	20,000.00		
Teachers' Day Celebration	Various Offices	No	Public Bidding/AMP	Oct-20	GAA/STF	20,000.00	20,000.00		T
NC-tization of Administrative Staff	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	20,000.00	20,000.00		
TY EXTENSION AND ALUMNI SERVICES									
KaMal'ayang Sumasakalikasan	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	20,000.00	20,000.00		
Pangkabuhayan para kina Juan at Juana	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	20,000.00	20,000.00		
Dunong ng Kabataan sa PNUSL Malilinang	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	20,000.00	20,000.00		
Empowering Barangay Officials through InfoTech	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	50,000.00	50,000.00		
PNUSL Alumni Tracer Study	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	30,000.00	30,000.00	,	
PNOSE Alumni Tracer Study ASSURANCE						55,000.00	55,505.50		
	4.4.7	61-	D-11- D-11	1st - 4th Quarter 2020	CHUCKE	75 000 00	75.000.00		
RQAT Visit	Admin.	No	Public Bidding/AMP	1St - 4th Quarter 2020	GAA/STF	75,000.00	75,000.00		THE OWNER OF THE OWNER, THE OWNER

PHILIPPINE NORMAL UNIVERSITY BOARD OF REGENTS APPROVED

Resolution No. U-3060

Date __ Feb. 3, 2020 for

Purchase of Instructional Materials, tools and equipment for Home Economics and Agri-Fishery Arts	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	50,000.00	50,000.00			
Workshop on Utilizing Technology as an Alternative Mode of Instruction	Academics	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF .	20,000.00	20,000 00			
Finishing School Seminar	Academics	No	Public Bidding/AMP	1st Quarter 2020	GAA/STF	30,000.00	30,000.00			
DEVELOPMENT/STUDENT SUPPORT SERVICES					GAAASTE					
Health and Wellness Program	OSSAS	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	20,000.00	20,000.00			
NC-tization of BTLE Students	OSSAS	No								
Student Recruitment Program	OSSAS	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	10,000.00	10,000.00			
Disaster Risk and Reduction Management Program	OSSAS	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	30,000.00	30,000.00			
LUCTAA 2020	OSSAS	No	Public Bidding/AMP	4th Quarter 2020	GAA/STF	100,000.00	100,000.00			
Improvement of Student Government and Torch Offices	OSSAS	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	30,000.00	30,000.00			
Improvement of Student's Park	OSSAS	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	100,000.00	100,000.00			
Gawad Parangal 2020	OSSAS	No	Public Bidding/AMP	1st Quarter 2020	GAA	20,000.00	20,000.00			
MOA with Bureau of Fisheries and Aquatic Resources (BFAR)										
and Agricultural Training Institute (ATI)	EDP							The state of the s		
2nd International Conference on Technology and Livelihood Education (ICTLE)	EDP and Academics	Yes	Public Bidding/AMP	October 2019 - February 2020	STF	150,000.00	150,000.00			
Membership campaign for Youth ALTA	Academics	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	10,000.00	10,000.00			
EVENTS, PROMOTION AND PR					GAA/STF					
Enhancement of TLE Bazaar / Construction of 5 units of collapsible booths	Various Offices	No	Public Bidding/AMP	2nd Quarter 2020	GAA	50,000.00	50,000.00			
Edible Landscaping of TechnoDemo Farm	Various Offices	No		2nd Quarter 2020		F0 200 00	50 000 00			
From Demo Farm to Kitchen Lab		No	Public Bidding/AMP	2nd Quarter 2020	GAA	50,000.00	50,000.00			
Regional Technolympics 2020 ASSET AND MANAGEMENT SUPPORT PROGRAM (IGP)	Various Offices	No	Public Bidding/AMP	2nd - 3rd Quarter 2020	GAA	30,000.00	30,000.00			
	Admin/BDO	No	Public Bidding/AMP	2nd - 3rd Quarter 2020		500,000.00	500,000.00			
BLEPT Review					GAA/STF				aprilate and appear	
Opening of Souvenir Shop	Admin/BDO	No	Public Bidding/AMP	2nd Quarter 2020	STF	30,000.00	30,000.00	A day, or year, and the second		
Canteen Operation	Admin/BDO	No	Public Bidding/AMP	1st - 4th Quarter 2020	STF	50,000.00	50,000.00			
Rental of University facilities (Gym, ITeC , Computer Laboratory, etc)	Admin/BDO	No	Public Bidding/AMP	1st - 4th Quarter 2020	STF	50,000.00	50,000.00			
GE MANAGEMENT					SIF					
Software Renewal	Admin.	No	Public Bidding/AMP	2nd Quarter 2020	STF	200,000.00	200,000.00			
Writeshop on IM Publication	Various Offices	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	30,000.00	30,000.00			
Syllabi Development for BMSEE Major Courses	Various Offices	No	Public Bidding/AMP	1st - 2nd Quarter 2020		25,000.00	25,000.00			
Enhancement of Library Holdings-	Library	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	250,000.00	250,000.00		a complete a species	
Upgrading of PWEBSS	Admin.	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	100,000.00	100,000.00			
	Adillin.	IVO	Public Bluding/AlviP	18t - 4th Quarter 2020	GAA/STF	100,000.00	100,000.00			
NO PROFESSIONAL EDUCATION AND LIFELONG LEARNING									1	
Second Training Program for TLE Teachers of DepED Quezon	EDP and Academics	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	50,000.00	50,000.00			
ERNANCE										
Review/Revisit Citizen's Charter	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	10,000.00	10,000.00			
Meetings and Planning Workshops	Various Offices	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	50,000.00	50,000.00			
Structuring of model classroom/improvement of classrooms	Admin.	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	30,000.00	30,000.00			
Refurbishment/Repair of the Instructional Technology Center (ITeC)	Admin.	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	100,000.00	100,000.00	· · · · · · · · · · · · · · · · · · ·		
Improvement of FMAS/Supply and Property Offices	Admin.	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	100,000.00	100,000.00			
Construction of the PNU South Luzon Signage	Admin.	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	250,000.00	250,000.00	PHILIPP	NE NORMA	UNIVER
Electrical Upgrading	FMAS	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA	2,000,000.00	2,000,000.00		CARD OF R	
Rehabilitation of Campus Electrical System	Admin.	No	Public Bidding/AMP	1st - 4th Quarter 2020		350,000.00				GENTS
		110	, auto Didding/AME	TOT THE MUDITOR LOLD	GAA/STF	350,000.00	350,000.00		The time and will be	1000
Installation of sliding windows and blinds for Administration	Admin.	No	Public Bidding/AMP	2nd Quarter 2020	GAVSIF		000,000.00			/ED

Resolution No. () - 3080
Date Felo: 3, 2020

Procurement of Generator	Admin	No	Public Bidding/AMP	1st Quarter 2020	GAA/STF	400,000.00	400,000.00		
Completion of Demo Farm	Admin.	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	150,000.00	150,000.00	3	
Procurement of Cabinets for Cultural Groups	Admin.	No	Public Bidding/AMP	2nd Quarter 2020	STF	60,000.00	60,000.00		
Construction of Drainage System	Admin.	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	100,000.00	100,000.00		
Repair of comfort rooms of Administration and Nantes Buildings	Admin	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	100,000.00	100,000.00		
Repair and Rehabilitation of Classrooms in Nantes and Madrigal Buildings	Admin	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	100,000.00	100,000.00		
Provision of Pedestrian Lane and other Signages	Admin	No	Public Bidding/AMP	2nd Quarter 2020	GAA/STF	70,000.00	70,000.00		
Other Preventive Maintenance Activities	Admin	No	Public Bidding/AMP	1st - 4th Quarter 2020	GAA/STF	370,000.00	370,000.00		
						GRAND TOTAL	11,861,000.00		

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

DANDY V. SURIO Chainnan, BAC

(December) PRESSIE E, RECOMENDABLE In-charge, Accounting Office

meaning MARITES C. GERONIMO Executive Director and Provost

BERT J TUGA President

Subject to approval by the Board of Regents

PHILIPPINE NORMAL UNIVERSITY **BOARD OF REGENTS APPROVED**

Resolution No. U-3080

Comparison between Indicative APP 2020 and the Final APP 2020											
CAMPUSES	Indicative APP 2020	Final APP 2020	Variance								
PNU Manila	187,938,600.00	187,938,600.00	0.00								
PNU Visayas	91,840,860.00	91,840,860.00	0.00								
PNU Mindanao	108,883,033.92	109,731,937.72	848,903.80								
PNU North Luzon	19,027,000.00	19,483,000.00	456,000.00								
PNU South Luzon	11,861,000.00	11,861,000.00	0.00								
GRAND TOTAL	419,550,493.92	420,855,397.72	1,304,903.80								

BOARD OF REGINES

APPROVED

Resolution No. U-3080 (

PHILIPPINE NORMAL UNIVERSITY
BOARD OF REGENTS
APPROVED

Resolution No. 11-3080

Date. _ tob . 3,2020 4