Republic of the Philippines

PHILIPPINE NORMAL UNIVERSITY
The National Center for Teacher Education
Manila

PROGRAMS/ACTIVITIES/PROJECTS

FY 2019

No.	Particulars	Budget Allocation		TOTAL
		GAA	STF	
1	Culture & Sports	1,565,018.33	2,891,148.00	4,456,166.33
2	Community Extension & Alumni Services	1,134,233.07	1,700,000.00	2,834,233.07
	Community Extension & Alumni Services (Outreach Program of Faculty and Staff) (400,000 each group)		400,000.00	400,000.00
			400,000.00	400,000.00
3	Research	618,561.27	8,649,246.44	9,267,807.71
4	Quality Assurance	2,173,636.58		2,173,636.58
5	Gender and Development (GAD)	6,494,950.00		6,494,950.00
6	Academic Excellence			-
	Undergraduate	7,137,849.76	1,360,000.00	8,497,849.76
	Graduate	1,075,076.96		1,075,076.96
7	Student Development			-
	Undergraduate		1,480,000.00	1,480,000.00
	Graduate		900,000.00	900,000.00
				-
8	PNU 3.0	15,401,650.00	20,106,956.73	35,508,606.73
9	Internationalization & Linkages		1,758,953.49	1,758,953.49
10	HR Prime	6,117,909.23	2,260,000.00	8,377,909.23
	Faculty scholars		5,000,000.00	5,000,000.00
11	Knowledge Management			-
	Library	2,405,400.00	2,812,023.41	5,217,423.41
	MISO	978,500.00	3,928,151.21	4,906,651.21
12	Branding, Events, Promotions & PR	5,372,836.30	600,000.00	5,972,836.30
13	Continuing Professional Education & Lifelong Learning	200,000.00		200,000.00
14	Campus Development	1,000,000.00		1,000,000.00
15	Financial Asset & Management Support Program		1,265,830.01	1,265,830.01
16	Good Governance	5,000,000.00	1,000,000.00	6,000,000.00
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	Total Budget Allocation	**56,675,621.50**	**56,512,309.29**	**113,187,930.79**

Prepared by:

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