




Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
1. Percentage of graduate students enrolled													
in research degree programs							100% (3112/3112)		100%(1,448/1,448)		100% (4560/4560)		enrollment for Term 3, 2018-2019
2. Percentage of accredited graduate programs									48% (16/33)		48% (16/33)		
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries													
Output Indicators													
1. Number of research outputs completed within the year							14	5	58	3	80		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year							3	4	17		24		
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities							24		2	12	38		
Output Indicators													
1. Number of trainees weighted by the length of training							507	605	513	200	1825		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs							8	30		4	42		
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance								100% (147/147)	100% (100/100)	100% (576/576)	100% (823/823)		


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