## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 March 31

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Philippine Normal University
Operating Unit: N/A
Organization Code (UACS): 080030000000

Report Status: SUBMITTED			Pl	nysical Tar	gets			Physi	cal Accom	plishmen	ts		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	74
Part A							<del> </del>						
. Operations			<b> </b>										
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators			<u> </u>										
Percentage of first-time licensure exam-													
takers that pass the licensure exams						90%							
2. Percentage of graduates (2 years prior)						85%							
that are employed			<del> </del>	-		0376							,
Output Indicators			<del> </del>		<del> </del>				l				
Percentage of undergraduate student					ļ.								
population enrolled in CHED-identified						1000							
and RDC-identified priority programs						100% (3500/3500)							
Percentage of undergraduate programs     with accreditation					ļ	100% (34/34)							

			Pł	nysical Tar	gets			Physi	ical Accom	plishmen	s		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter		4th Quarter	Total	Variance as of March 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	3201000000000000		1						ļ				
Outcome Indicator	020100000000								T				
Percentage of graduate school faculty													···
engaged in research work applied in any							l						·
of the following:										-			
a. pursuing advanced research degree programs (Ph.D)													
b. actively pursuing in the last three (3)						90% (19/21)	-						<u> </u>
years (investigative research, basic			<u> </u>		<del> </del>	ļ			<del> </del>				
and applied scientific research, policy research, social science research) c. producing technologies for													
commercialization or livelihood													
improvement				,,					<u> </u>				
d. whose research work resulted in an													
extension program				<u> </u>			<u> </u>		<u> </u>	<del> </del>			
Output Indicators					ļ		ļ	<u> </u>	<del> </del>			<del>                                     </del>	
Percentage of graduate students enrolled						008/							
in research degree programs	<u> </u>		<u> </u>		<del> </del> -	98%	<u> </u>		<del></del>		<u> </u>		-
Percentage of accredited graduate     programs						40% (17/42)							



			PI	hysical Tar	gets			Physi	ical Accon	nplishmen	ts		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		Variance as of March 31 2018	Remarks
RESEARCH PROGRAM	320200000000000	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Outcome Indicator	32020000000000				-		<del> </del>	<u> </u>		<u> </u>			
Outcome indicator		·					<del> </del>			ļ			
Number of research outputs in the last		)		<u>.</u> .									
three years utilized by the industry or				.*						ĺ			
by other beneficiaries				[									····
Output Indicators											·	<u> </u>	·
Number of research outputs completed													
within the year						66							
2. Percentage of research outputs published											•		
in internationally-refereed or CHED													
recognized journal within the year						52/							
OO : Community engagement increased TECHNICAL ADVISORY EXTENSION		-	·					**********					
PROGRAM	330100000000000												
Outcome Indicator	33010000000000												
- Succosite Mulcator						·····				, ,			
1. Number of active partnerships with LGUs,													
industries, NGOs, NGAs, SMEs, and										:			
other stakeholders as a result of													
extension activities						38							
Output Indicators						· · · · · · · · · · · · · · · · · · ·							
Number of trainees weighted by the													1
length of training						1100							
2. Number of extension programs organized													
and supported consistent with the SUC's												ļ	
mandated and priority programs						38							
3. Percentage of beneficiaries who rate the													
training course/s and advisory services													
as satisfactory or higher in terms of													
uality and relevance						100 (10/10)							

			PI	nysical Tar			Physi	ical Accon	plishmen	ts		<u> </u>	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		Variance as of March 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
II. Projects							<u> </u>						
Operations	300000000000000				ļ								
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased HIGHER EDUCATION PROGRAM Locally-Funded Project(s)	3100000000000000 310100000000000 31010020000000					41.4							
Completion of the Innovation Hub Building for PNU-North Luzon and PNU- South Luzon Construction/Repair/Rehabilitation of	310100200002000												
Academic Building	310100200003000		<u> </u>	<u></u>				ļ	1	ļ			<del> </del>
Purchase of Various Equipment Outlay	310100200004000					-							

Prepared By:

In coordination with:

Approved By:

ROSEMARIEVIC V. DIAZ, Ph.D.
Vice President for Research, Planning &
Qaulity Assurance

HARRY P. AULIGANGA
Head, Budget & Resource Planning Unit & Director, Financial Management Services

MA. ANTOINETTE C. MONTEALEGRE, D.A.

Officer-in-Charge Office of the President

This report was generated using the Unified Reporting System on 30/05/2018 03:00

## QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2018

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Philippine Normal University
Operating Unit: N/A
Organization Code (UACS): 080030000000

Charles Taller T	A CONTRACTOR OF THE PARTY OF TH			The second secon	A. C.								
				Physical Targe	ts	· · · · · · · · · · · · · · · · · · ·		Ph	ysical Accomplis	shments		_ / /	
Particulars Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30, 2018	Remarks
Part A	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<u></u>			ļ										
I. Operations		ļ	ļ										
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased						-	,						
HIGHER EDUCATION PROGRAM	310100000000000		1									<del> </del>	
Outcome Indicators							<del> </del>					· · · · · · · · · · · · · · · · · · ·	
Percentage of first-time licensure exam-												<del> </del>	
takers that pass the licensure exams		<b></b>	<del> </del>			90%						<del> </del>	
2. Percentage of graduates (2 years prior)			l					<del> </del> -				<del> </del>	
that are employed			<u> </u>	<u> </u>		85%		85%	<u> </u>	<u> </u>		<del></del>	<del></del> :
Output Indicators		†										<del>                                     </del>	
Percentage of undergraduate student		1										<del></del>	
population enrolled in CHED-identified													
and RDC-identified priority programs						100% (3500/3500)							
Percentage of undergraduate programs		1										1	
with accreditation						100% (34/34)						<del> </del>	
OO : Higher education research improved to promote economic productivity and innovation							<u></u>		-				<del></del>
ADVANCED EDUCATION PROGRAM	320100000000000		i									<del>                                     </del>	
Outcome Indicator												<del> </del>	
, 1. Percentage of graduate school faculty								ii		-		<del>                                     </del>	
engaged in research work applied in any			-									<del>   </del>	
of the following:													
a, pursuing advanced research degree								-					
programs (Ph.D)													
b. actively pursuing in the last three (3)						90% (19/21)		79%				<del></del>	<del></del>
years (investigative research, basic												<del>  · · · ·   -</del>	
and applied scientific research, policy												<del> </del>	
research, social science research)									···				
c. produçing technologies for									· ••• · · · · · · · · · · · · · · · · ·			-	
commercialization or livelihood												<del> </del>	
improvement												<del> </del>	

			Т	Physical Targe	ts			Ph	ysical Accompli	shments			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30, 2018	Remarks
d. whose research work resulted in an	2	3	4	5	6	7=(3+4+5+6)	- 8	g	10	11	12=(8+9+10+11)	13	14
extension program		ļ	<del> </del>							L			
Output Indicators													
Percentage of graduate students enrolled		<del> </del>	<del> </del>		<del></del>								
in research degree programs					·	000/ /4000/4000							
Percentage of accredited graduate		<del> </del>	<del></del>			98% (1800/1800)							
programs						1001 115110							
RESEARCH PROGRAM	32020000000000			<u> </u>		40% (17/42)							
Outcome Indicator		-											
Number of research outputs in the last													
three years utilized by the industry or		·											·
by other beneficiaries													
Output Indicators													
Number of research outputs completed													·
within the year													
Percentage of research outputs published						66		20					
in internationally-refereed or CHED													
recognized journal within the year													
OO : Community engagement increased						52/		29%					
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
Outcome Indicator	300,000000000												
Number of active partnerships with LGUs,													
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of					<b></b>								
extension activities						20							
Output Indicators						38		10					
Number of trainees weighted by the							<u>-</u>						<del></del>
length of training						1100							
Number of extension programs organized						1100							
and supported consistent with the SUC's			<del></del>										
mandated and priority programs						38							
Percentage of beneficiaries who rate the						38		17					
training course/s and advisory services										<u>.</u>			
as satisfactory or higher in terms of						·							
quality and relevance			<del></del> +			100 (10/10)							
					***	100 (10/10)							

		Physical Targets						Ph	ysical Accomplis	shments			
Particulars	UACS CODE	ist Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30, 2018	Remarks
Projects		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
perations OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	300000000000000												
HIGHER EDUCATION PROGRAM	310000000000000												
	310100000000000	<u> </u>											
Localty-Funded Project(s)	310100200000000											<i></i>	
Completion of the Innovation Hub Building for PNU-North Luzon and PNU- South Luzon	310100200002000											· · · · ·	<del></del>
Construction/Repair/Rehabilitation of Academic Building	310100200003000												
Purchase of Various Equipment Outlay	310100200004000												

Prepared By:

In coordination with:

Approved By:

ROSEMARIEVIC DIAZ, Ph.D.
Vice President for Research, Planning and Quality Assurance

HARRYP, HOLIGANGA

Director/Financial Management Services

MA. ANTOINETTE C. MONTEALEGRE, D.A

OIC, Office of the President

This report was generated using the Unified Reporting System on 21/07/2018 16:05

## QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2018

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations

Agency: Philippine Normal University

Operating Unit: N/A

Organization Code (UACS): 080030000000

Report Status: SUBMITTED

			· · · · · · · · · · · · · · · · · · ·	hysical Target	3			Phy	ysical Accompli	shments			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	
1	2	3	4	5	6	7=(3+4+5+6)	8	q quarter	10	401 Quarter 11	12=(8+9+10+11)	September 30 2018	Remarks
Part A			<del> </del>			1-(01-71070)	<del>                                     </del>	<del></del>	10	11	12=(8+9+10+11)	13	14
. Operations									<u> </u>			···	
OO : Relevant and quality tertiary education ensured to achieve			ļ			ļ			<b></b>		•		
nclusive growth and access of deserving but poor students to	1					i			,				
quality tertiary education increased			Į				l i					1	
HIGHER EDUCATION PROGRAM	3101000000000000		<del> </del>						ļ				
Outcome Indicators											<del> </del>		
Percentage of first-time licensure exam-							·				 	.  <u>_,</u>	
takers that pass the licensure exams	·- <del>-</del>			<del> -</del>		90%							
Percentage of graduates (2 years prior)			ļ			90%			89%				
that are employed			<del></del>		· · · · · · · · · · · · · · · · · · ·	85%				<u> </u>			
Output Indicators						05%		85%	8%				
Percentage of undergraduate student			·	,									
population enrolled in CHED-identified			ļ				ļ						
			<u> </u>			4000/		· · · – – – –				l	
and RDC-identified priority programs						100%							
Percentage of undergraduate programs	·					(3500/3500)			100%				
with accreditation					<u></u>	10000 (0.110.0)							
OO : Higher education research improved to promote economic						100% (34/34)			90%				
productivity and innovation	I												
ADVANCED EDUCATION PROGRAM	320100000000000	·							L [				
Outcome Indicator	32010000000000			- **					Li				
Percentage of graduate school faculty									<u> </u>				
engaged in research work applied in any													
of the following:									l				
a. pursuing advanced research degree				· · ·									•
programs (Ph.D)					· · · · · · · · · · · · · · · · · · ·								
b. actively pursuing in the last three (3)													
years (investigative research, basic						90% (19/21)		79%	79%				
and applied scientific research, policy													
research, social science research)	<del></del>		·—										
c. producing technologies for			- v										
commercialization or livelihood												[ ·   ·	—
improvement												<u> </u>	
d. whose research work resulted in an													
extension program													
Output Indicators													· · · · · · · · · · · · · · · · · · ·
										- /			
Percentage of graduate students enrolled													
in seconds decree esperant			1		ļ							-	
in research degree programs						98% (1800/1800)			100%				
Percentage of accredited graduate													
programs						40% (17/42)			40%			·	

UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
2	3	4	5	6	7=(3+4+5+6)	8	9				· · · · ·   · · · · · · · · · · · · ·	14
320200000000000					· · · · · · · · · · · · · · · · · · ·					12 (0.0.10.11)		14
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					66		20	- <del>  </del>				
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				<u> </u>			2370					
330100000000000												
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<del> </del>	—	·	— <i>-</i>		38		10					
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	····											
-					38		17	5				
<b> </b>							<u></u>					
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l												
		·			100 (10/10)	- <del></del>		100%	T			
200000000000000												
30000000000000												
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310100200000000	· · • · · · · · · · · · · · · · · · · ·											
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310100200002000				ļ		1				1		
		j							1		1	
310100200004000				·								
	30000000000000000000000000000000000000	33010000000000000000000000000000000000	33010000000000000000000000000000000000	32020000000000000000000000000000000000	33010000000000000000000000000000000000	2 3 4 5 6 7=(3+4+5+6) 32020000000000000000000000000000000000	2 3 4 5 6 7=(3×4+5+6) 8 32020000000000000000000000000000000000	2 3 4 5 6 7=(3-445+6) 8 9 32020000000000000000000000000000000000	2 3 4 5 5 7 (3)44(5)(6) 8 9 10  302000000000000000000000000000000000	\$ 3 4 5 6 7=(3744546) 8 9 10 11	2 3 4 5 6 7=(3×4×5+6) 8 5 10 11 12=(0×5+10×11) 33020000000000000000000000000000000000	Number   Strough   Strou

ROSEMARIEVICV. DIAZ, Ph.D. Vice President for Research, Planning and Quality Assurance

This report was generated using the Unified Reporting System on 16/10/2018 10:29

In coordination with:

HADE PERIODE ANGA
Director, Finan cial Management Services and
Gencurrent Head, Budget & Resource Planning Unit

Physical Targets

Approved by:

Physical Accomplishments

MA. ANTOINETTE C. MONTEALEGRE, D.A Officer-in-Charge, Office of the President

## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 December 31

Department: State Universities and Colleges (SUCs) Appropriations: Current Year Appropriations

Agency: Philippine Normal University

Operating Unit: N/A
Organization Code (UACS): 080030000000
Report Status: SUBMITTED

			Pi	iysical Tai				Physic	al Accomp	lishments			
		1st	2nd	3rd	4th			1	3rd	4th		Variance as of	
Particulars	UACS CODE	Quarter	Quarter	Quarter	Quarter	Total	1st Quarter	2nd Quarter	Quarter	Quarter	Total	December 31 2018	Remark
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A				ļ					1				
I. Operations			<u></u>										1
OO : Relevant and quality tertiary education													
ensured to achieve inclusive growth and access							İ			j			}
of deserving but poor students to quality			1							i			
tertiary education increased		ĺ	į		ĺ			[					
HIGHER EDUCATION PROGRAM	310100000000000												<del> </del>
Outcome Indicators			-	<b></b>			<del> </del>				· · · · · · · · · · · · · · · · · · ·		
Percentage of first-time licensure exam-			1							<u> </u>			<del> </del>
takers that pass the licensure exams						90%	1		89%				<del>                                     </del>
2. Percentage of graduates (2 years prior)						0070	1		0370				
that are employed			<del> </del>		· · · · · · · · · · · · · · · · · · ·	85%	-	77%	8%		85%		<del>                                     </del>
Output Indicators			<u> </u>	-		00,70		7.7.70	070		0070		
Percentage of undergraduate student			1										
population enrolled in CHED-identified		1	<u> </u>										<del> </del>
and RDC-identified priority programs						(3500/3500)			100%		100%		
Percentage of undergraduate programs		<del> </del>				(5500/5500)			100%		100%		
with accreditation			<del> </del>			100% (34/34)							
			<del> </del>			10070 (04704)				·		<del></del>	
OO : Higher education research improved to								· ,					
promote economic productivity and innovation								İ					
ADVANCED EDUCATION PROGRAM	320100000000000		ļ									· · · · · · · · · · · · · · · · · · ·	ļ
Outcome Indicator	3201000000000			<u> </u>								···	
Percentage of graduate school faculty												·	
engaged in research work applied in any		· · · · · · · · · · · · · · · · · · ·	<b></b>										
of the following:													
a. pursuing advanced research degree													<u> </u>
programs (Ph.D)			<del></del>										
b. actively pursuing in the last three (3)			<u> </u>			0.004 14.010 11							
years (investigative research, basic			<del> </del>		<del></del>	90% (19/21)			90%	10%	100%		
and applied scientific research, policy			-										
research, social science research)		<u> </u>											
c. producing technologies for													ļ
commercialization or livelihood													<u> </u>
COMMERCIALIZATION OF HASHINGOD													
improvement d. whose research work resulted in an													

		]		ysical Tai	rgets			Physic	al Accomp	lishments			
		1st	2nd	3rd	4th				3rd	4th		Variance as of	
Particulars	UACS CODE	Quarter	Quarter	Quarter	Quarter	Total	1st Quarter	2nd Quarter	Quarter	Quarter	Total	December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Output Indicators													
Percentage of graduate students enrolled													1
in research degree programs						98%			100%		100%		
Percentage of accredited graduate													<del> </del>
programs						40% (17/42)							1
RESEARCH PROGRAM	3202000000000000					Ì							
Outcome Indicator													
Number of research outputs in the last													<del> </del>
three years utilized by the industry or										\			
by other beneficiaries													-
Output Indicators													
Number of research outputs completed													
within the year						66		20	16	32	68		<del> </del>
Percentage of research outputs published								2.0	10	- 52			<del> </del>
in internationally-refereed or CHED		-						<del></del>		-			
recognized journal within the year					:	52%		29%	6%	11.40%	46,40%		
OO : Community engagement increased	_					J~#0		2.070	<u> </u>	17.4070	40,4070	:	
PROGRAM	3301000000000000												
Outcome Indicator													}
1. Number of active partnerships with LGUs,													
industries, NGOs, NGAs, SMEs, and							<del></del>						
other stakeholders as a result of													
extension activities						38		10	11	11	32		
Output Indicators									· · · · · · · · · · · · · · · · · · ·		<u> </u>		
Number of trainees weighted by the												· · · · · · · · · · · · · · · · · · ·	<u> </u>
length of training						1100			1777	300	2077		
2. Number of extension programs organized										000	2017		
and supported consistent with the SUC's													<u> </u>
mandated and priority programs						38		17	18	6	41		<u> </u>
3. Percentage of beneficiaries who rate the										<u>~</u>	71		
training course/s and advisory services													
as satisfactory or higher in terms of						· · · · · · · · · · · · · · · · · · ·							
quality and relevance						100 (10/10)			100%	-,	100%		
					Л.	- ( )		l	10070	L	10070		

Prepared By:

ROSEMARIEVIC V. DIAZ. Ph.D.

Vice President for Research, Planning and Quality
Assurance

In coordination with:

HARRY J. HULLANGA, CPA
Director Financia Management Services

Approved By:

MA. ANTOINETTE C. MONTEALEGRE, D.A.

Officer-in-Charge, Office of the President