

REPUBLIKA NG PILIPINAS  
Republic of the Philippines  
PAMANTASANG NORMAL NG PILIPINAS  
Philippine Normal University  
ANG PAMBANSANG SENTRO SA EDUKASYONG PANGGURO  
The National Center for Teacher Education  
Maynila  
Manila

*Ma. Antoinette C. Montealegre*  
Officer-in-Charge, Office of the President

July 30, 2019

**Government Procurement Policy Board**  
Unit 2506, Raffles Corporate Center  
F. Ortigas Jr. Road, Ortigas Center 1605  
900-6741 to 44

Sir/Madam:

This is to respectfully submit the Updated CY 2019 Annual Procurement Plan of the Philippine Normal University.

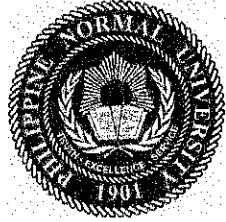
Thank you.

Very truly yours,

*Antoinette C. Montealegre*  
**MA. ANTOINETTE C. MONTEALEGRE**  
Officer-in-Charge, Office of the President

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*Jek*



REPUBLIC OF THE PHILIPPINES  
**PHILIPPINE NORMAL UNIVERSITY**  
**THE NATIONAL CENTER FOR TEACHER EDUCATION**  
TAFT AVENUE, MANILA

# **ANNUAL PROCUREMENT PLAN FOR CY 2019**

## **(UPDATED)**

**PNU MANILA**  
**PNU VISAYAS**

**PHILIPPINE NORMAL UNIVERSITY**  
**BOARD OF REGENTS**  
**APPROVED**  
Resolution No. V-2484  
Date: 6-24-19 *per*




REPUBLIC OF THE PHILIPPINES  
**PHILIPPINE NORMAL UNIVERSITY**  
THE NATIONAL CENTER FOR TEACHER EDUCATION  
TAFT AVENUE, MANILA

## ANNUAL PROCUREMENT PLAN FOR CY 2019 (UPDATED)

### Summary

Campuses	Total
PNU Manila	Php 193,729,992.44
PNU North Luzon	as is
PNU South Luzon	as is
PNU Visayas	38,856,073.75
PNU Mindanao	as is

PHILIPPINE NORMAL UNIVERSITY  
BOARD OF REGENTS  
**APPROVED**  
Resolution No. V-2984  
Date 6-24-19 

# PNU – MANILA

PHILIPPINE NORMAL UNIVERSITY  
BOARD OF REGENTS  
**APPROVED**  
Resolution No. V-2984  
Date. 6-24-19 - *[Signature]*

**Philippine Normal University Updated Annual Procurement Plan for CY 2019**  
As of June 5, 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated/Actual Budget (PhP)			Remarks (brief description of Program/Activity/Proj ect)	Remarks (Explaining changes from the APP)
				Advertisement/ Posting of IB/RFI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>A. SUPPLIES AND MATERIALS</b>													
	Office Supplies	Various Offices	NP - Agency-to-Agency	1st quarter to 4th quarter				GAA	4,678,478.13	4,678,478.13			
	Office Equipment Supplies and Consumables												
	Office Supplies and Devices												
	Accountable Forms	CDU	NP - Agency-to-Agency	1st quarter to 4th quarter				GAA	475,000.00	475,000.00			
	Documentary Stamp	AS	NP - Agency to Agency	1st quarter to 4th quarter				STF	118,040.00	118,040.00			
	Medical Dental and Laboratory Supplies	UHSU	AMP	1st quarter to 4th quarter				GAA and STF	567,397.00	567,397.00			
	Drugs and Medicines												
	Fuel, Oil and Lubricants	FMSS	AMP	1st quarter to 4th quarter				GAA	555,750.00	555,750.00			
	Other Supplies and Materials	Various Offices	AMP	1st quarter to 4th quarter				GAA	7,909,594.46	7,909,594.46			
	Appliances												
	Audio and Visual Equipment												
	Bedcloths, Linens and Towels												
	Construction Materials and Supplies												
	Electrical Supplies												
	Electrical Systems and Lighting Components												
	Furniture												
	Garments												
	General Merchandise												
	Information Technology Parts & Accessories and Peripherals												
	Office Equipment												
	Pyrotechnics and Fireworks												
	Tokens and Awards												
	Supply and Delivery of Stainless Steel Signage for ISO	FMSS	NP - Small Value	Apr-29	May-02	May-03	May-17	STF	32,000.00	32,000.00			
	Supply, Delivery and Installation of Extension Network Cable Assembly for the Executive Lounge and Board Room	MISO	NP - Small Value	1st quarter				GAA	40,000.00	40,000.00			
	Supply and Delivery of Various Electric Fans for the Auxiliary Services	Auxiliary	NP - Agency-to-Agency	2nd quarter				GAA	11,475.54	11,475.54			
	Supply and Delivery of Various Office Furniture for the Various Units	Various Offices	Shopping	2nd quarter				GAA	23,930.00	23,930.00			
	Books and other Instructional Materials												
	Foreign Books	Univ. Lib.	Public Bidding	Dec-05	Dec-27	Feb-11	Mar-12	GAA	1,570,350.00	1,570,350.00			
	Filipiniana Books	Univ. Lib.	AMP	2nd quarter				GAA	500,000.00	500,000.00			
<b>B. UTILITIES</b>													
	Water Services	FMSS	Direct Contracting	1st quarter to 4th quarter				GAA	11,500,700.00	11,500,700.00			
	Electricity Services	FMSS	Direct Contracting	1st quarter to 4th quarter				GAA	17,476,200.00	17,476,200.00			

**PHILIPPINE NORMAL UNIVERSITY**  
**BOARD OF REGENTS**  
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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated/Actual Budget (PhP)			Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>C. COMMUNICATION EXPENSES</b>													
	Postage and Courier Services	Various Offices	AMP	1st quarter to 4th quarter				GAA	80,750.00	80,750.00			
	Landline	MISO	Direct Contracting	1st quarter to 4th quarter				GAA	1,544,700.00	1,544,700.00			
	Internet Subscriptions	MISO	Public Bidding	Dec-05	Dec-27	Feb-01	Mar-29	GAA	2,713,200.00	2,713,200.00			
	Cable, Satellite, Telegraph and Radio	MISO	AMP	1st quarter to 4th quarter				GAA	94,050.00	94,050.00			
<b>D. GENERAL/MAINTENANCE SERVICES</b>													
	Janitorial Services	FMSS	Public Bidding	Feb-04	Feb-26	Mar-28	Apr-01	GAA	17,056,495.77	17,056,495.77			
	Security Services	AS	Public Bidding	Dec-05	Dec-27	Mar-28	Apr-01	GAA	12,529,550.00	12,529,550.00			
	Other General Services	FMSS	Public Bidding	Nov-18	Dec-18	Feb-19	Feb-19	GAA	956,850.00	956,850.00			
<b>E. REPAIRS AND MAINTENANCE</b>													
	Buildings												
	Repair/Improvement of Guard House with Information Center	FMSS	Public Bidding	Dec-07	Dec-27	Mar-28	Apr-23	GAA	6,716,471.05	6,716,471.05			
	Rehabilitation/Improvement/Repair of Ground Floor of Dagot Hall	FMSS	Public Bidding	3rd quarter				GAA	5,200,000.00	5,200,000.00			
	Repair and Improvement of Material Recovery Facility	FMSS	Public Bidding	Dec-07	Dec-27	Jan-31	Mar-13	GAA	2,142,538.94	2,142,538.94			
	Repair/Retrofitting of Second Floor Slab and Improvement of Canopy at Bonifacio P. Sibayan Hall	FMSS	Public Bidding	Jun-03	Jun-25	Jul-15	Jul-30	GAA	2,000,000.00	2,000,000.00			
	Supply, Delivery and Installation of Iron Gate at the PNU Dumpsite	FMSS	NP - Small Value	2nd quarter				GAA	184,641.41	184,641.41			
	Office equipment	FMSS	AMP	1st quarter to 4th quarter				GAA	1,354,000.00	1,354,000.00			
	Motor Vehicles	FMSS	AMP	1st quarter to 4th quarter				GAA	1,320,500.00	1,320,500.00			
	Furniture and Fixtures	FMSS	AMP	1st quarter to 4th quarter				GAA	325,850.00	325,850.00			
	Other Property Plant and Equipment	FMSS	AMP	1st quarter to 4th quarter				GAA	1,246,100.00	1,246,100.00			
	Calibration of Various Medical Equipment of the University Health and Services Unit	FMSS	NP - Small Value	1st quarter				GAA	40,200.00	40,200.00			
<b>F. ADVERTISING</b>													
	Advertising Expenses	AS-PMU	AMP	1st quarter to 4th quarter				GAA	35,650.00	35,650.00			
	Notice of Search and Call for Application for PNU President	OUB	NP - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st quarter				GAA	123,000.00	123,000.00			
<b>G. PRINTING AND PUBLICATION</b>													
	Printing and Publication	AS-PPU	AMP	1st quarter to 4th quarter				GAA	465,500.00	465,500.00			
	Printing Supplies												
<b>H. SUBSCRIPTION</b>													
	Library and Other Reading Materials Subscription	University Library	AMP	1st quarter to 4th quarter				GAA					
	Supply and Delivery of Professional Journals for Subscription for the Upgrading of Library Collection	University Library	Public Bidding	Sep-05	Sep-25	Oct-11	Oct-24	GAA	771,198.06	771,198.06			
	Supply and Delivery of Electronic Journals Subscription	University Library	Public Bidding	Oct-17	Nov-06	Nov-23	Dec-12	GAA	638,000.00	638,000.00			

**PHILIPPINE NORMAL UNIVERSITY**  
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated/Actual Budget (Php)			Remarks (brief description of Program/Activity/Proj ect)	Remarks (Explaining changes from the APP)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Other Subscription	MISO	AMP	1st quarter to 4th quarter				GAA	854,000.00	854,000.00			
	Supply and Delivery of Various Software for the Management Information System Office	MISO	NP - Small Value	2nd quarter				GAA	124,500.00	124,500.00			
<b>I. TRAVEL EXPENSES</b>													
	Airfare/land transportation	Various Offices	NP - Agency-to-Agency / AMP	1st quarter to 4th quarter				GAA	3,351,320.71	3,351,320.71			
<b>J. TRAINING EXPENSES</b>													
	Trainings	Various Offices	AMP	1st quarter to 4th quarter				GAA	4,595,075.71	4,595,075.71			
<b>K. INSURANCE</b>													
	Insurance (Vehicle, PPE and DOLI)	AS-SPU	NP - Agency-to-Agency	1st quarter to 4th quarter				GAA	2,763,550.00	2,763,550.00			
<b>L. RENT</b>													
	Rent (Equipment)	AS-SPU	AMP	1st quarter to 4th quarter				GAA	446,500.00	446,500.00			
	Rental of Venues	VPURA	AMP	1st quarter to 4th quarter				STF	600,000.00	600,000.00			
	Transportation and Communications Services	Various Offices	NP - Small Value	1st quarter to 4th quarter				GAA	350,800.00	350,800.00			
<b>M. CAPITAL OUTLAY</b>													
	Upgrading/Improvement of Library Resources	Library	AMP	1st quarter to 4th quarter				STF	750,000.00		750,000.00		
	Upgrading/Improvement of Medical and Dental Facilities	UHSU	AMP	1st quarter to 4th quarter				STF	822,000.00		822,000.00		
	Supply and Delivery of Dental Chair for the University Health and Services Unit Satellite Clinic	UHSU	Shopping	2nd quarter				STF	178,000.00		178,000.00		
	Supply and Delivery of Vehicle for the PNU Main Campus	FMSS	Public Bidding	Dec-06	Dec-27	Jan-02	Apr-12	STF	1,210,000.00		1,210,000.00		
<b>N. OTHER PROGRAMS, ACTIVITIES AND PROJECTS</b>													
	Sports and Culture Program	IPEHRDS	Public Bidding	1st quarter to 4th quarter				GAA and STF	3,689,423.33	1,565,018.33	2,124,405.00		
	GAD Program	UCDG	AMP	1st quarter to 4th quarter				GAA	6,494,950.00	6,494,950.00			
	PWD and Senior Citizens	HRMDS/FMSS	AMP	1st quarter to 4th quarter				GAA	258,305.00	258,305.00			
	Quality Assurance Program	CPQA	AMP	1st quarter to 4th quarter				GAA	8,000,000.00	8,000,000.00			
	Faculty and Staff Development	VPA/HRMDS	AMP	1st quarter to 4th quarter				STF	999,816.49	999,816.49			
	Curriculum Development	VPA	AMP	1st quarter to 4th quarter				STF	999,816.49	999,816.49			
	Student Development/Student Support Services	OSASS/ CGSTER	AMP	1st quarter to 4th quarter				STF	3,245,691.82	3,245,691.82			
	Facilities Development Program	VPFA	Public Bidding	1st quarter to 4th quarter				STF	2,332,905.12		2,332,905.12		
	Research Services	VPRPQA	AMP	1st quarter to 4th quarter				STF	833,088.65	833,088.65			
	Extension Services	VPURA	AMP	1st quarter to 4th quarter				STF	833,088.65	833,088.65			
	Financial Asset and Management Support Program (IGP)	OP	AMP	1st quarter to 4th quarter				STF	1,333,088.64	1,333,088.64			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Staff development trainings/seminars	VPFA	AMP	1st quarter to 4th quarter				STF	1,333,088.64	1,333,088.64			
	Faculty Development Plan	VPA	AMP	1st quarter to 4th quarter				STF	4,330,098.84	4,330,098.84			
	Auxiliary Services Enhancement Program	Auxiliary	Public Bidding/AMP	1st quarter to 4th quarter				STF					
	Kitchenware												
	Installation, Repair and Replacement of Electrical Wire, Circuit Breaker and Retermination of Main Feeder Line at PNU Hostel	FMSS	Public Bidding	Dec-07	Jan-03	Jan-31	Feb-26	STF	2,481,052.39	2,481,052.39			
	Repair and Renovation of Auxiliary Services Facilities (Hostel Lobby, Hostel Window Screens, Dormitory Windows, Food Counter and Preparation Area, and Kitchen 1)	FMSS	Public Bidding	Mar-26	Apr-15	May-02	May-15	STF	4,969,359.72	4,969,359.72			
	Supply and Delivery of Various Air-conditioning Units and Shower Water Heater for the Auxiliary Services	Auxiliary	Shopping	May-10	May-17	May-28	Jun-10	STF	322,000.00		322,000.00		
	Supply and Delivery of Water Pump for the Auxiliary Services and Replacement of Defective Compressor Motor	Auxiliary/ FMSS	Shopping	2nd quarter				STF	291,000.00		291,000.00		
	Licensure Examination for Teachers Review	PBDO	Public Bidding/AMP	1st quarter to 4th quarter				STF	5,903,150.00	5,903,150.00			
	National Qualifying Examination for School Heads	PBDO	Public Bidding/AMP	1st quarter to 4th quarter				STF	1,071,500.00	1,071,500.00			
	PWEBBS Enrollment System	MISO	Public Bidding/AMP	1st quarter to 4th quarter				STF					
	Domain Name	MISO	AMP	2nd quarter				GAA	2,500.00	2,500.00			
	Supply, Delivery, Installation, and Configuration of 10 Gigabit (10G) Fiber Optics Backbone Network of the University	MISO	Public Bidding	Mar-03	Mar-29	Apr-10	Apr-23	STF	3,500,000.00	3,500,000.00			
	Normal Lights, PNU-Online Commons	PO	AMP	1st quarter to 4th quarter				STF	963,404.79	963,404.79			
	Supply, Delivery and Installation of Authenticity Test Software for the Publication Office	PO	NP - Small Value	2nd quarter				STF	583,632.00		583,632.00		
	National Service Training Program (NSTP)	CPEO	AMP	1st quarter to 4th quarter				STF	26,034.75	26,034.75			
	Student Teaching Program	ITL	AMP	1st quarter to 4th quarter				STF	276,400.00	276,400.00			
	Good Governance	OP	AMP	1st quarter to 4th quarter				GAA	997,118.10	997,118.10			
	Supply and Delivery of Yearbook and Graduation Picture for PNU 2019 Graduating Class	OSASS	Public Bidding	Dec-05	Dec-27	Feb-11	Apr-11	STF	1,535,512.24	1,535,512.24			
	Procurement of Student Group Accident Insurance of Undergraduate Students for School Year 2019-2020	OSASS	NP - Small Value	2nd quarter				STF	242,100.00	242,100.00			

**PHILIPPINE NORMAL UNIVERSITY**  
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Date 6-24-19 *[Signature]*

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated/Actual Budget (PhP)			Remarks (brief description of Program/Activity/Proj ect)	Remarks (Explaining changes from the APP)	
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notica of Award	Contract Signing		Total	MOOE	CO			
<b>O. RESEARCH CENTER FOR TEACHER QUALITY (RCTQ) REQUIREMENTS</b>														
	Supplies	RCTQ	AMP	1st quarter to 4th quarter				TRUST FUND	1,820,000.00	1,820,000.00				
	Travel expenses	RCTQ	AMP	1st quarter to 4th quarter				TRUST FUND	4,602,500.00	4,602,500.00				
	Lease of Venue/Food/Accommodation	RCTQ	AMP	1st quarter to 4th quarter				TRUST FUND	6,013,500.00	6,013,500.00				
	Equipment	RCTQ	AMP	1st quarter to 4th quarter				TRUST FUND	200,000.00	200,000.00				
	Repair and Maintenance	RCTQ	AMP	1st quarter to 4th quarter				TRUST FUND	330,000.00	330,000.00				
	Internet Subscription and software renewal	RCTQ	AMP	1st quarter to 4th quarter				TRUST FUND	104,160.00	104,160.00				
	Van rental/Transport Expenses	RCTQ	AMP	1st quarter to 4th quarter				TRUST FUND	150,000.00	150,000.00				
	Communication Expenses	RCTQ	AMP	1st quarter to 4th quarter				TRUST FUND	369,000.00	369,000.00				
	Printing expenses	RCTQ	AMP	1st quarter to 4th quarter				TRUST FUND	1,550,000.00	1,550,000.00				
	Personal Accident Insurance	RCTQ	AMP	1st quarter to 4th quarter				TRUST FUND	50,000.00	50,000.00				
	Other incidental costs	RCTQ	AMP	1st quarter to 4th quarter				TRUST FUND	1,649,000.00	1,649,000.00				
								<b>GRAND TOTAL</b>	<b>193,729,992.44</b>	<b>185,116,050.32</b>	<b>8,613,942.12</b>			

Prepared by:

*paan*  
MR. RYAN ANTHONY A. OLALIA  
Head, Procurement Management Unit

Certified Funds Available / Certified Appropriate Funds Available:

*H. Puliganga*  
HARRIS PULIGANGA  
Director, Financial Management Services

Approved by:

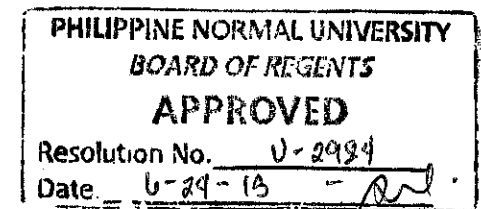
*Montealegre*  
MA. ANTOINETTE C. MONTEALEGRE  
Officer-in-Charge, Office of the President

Endorsed by:

ZENAIDA Q. REYES  
Chairman, R-BAC

*Rosemarievic V. Diaz*  
ROSEMARIEVIC V. DIAZ  
Chairman, TR-BAC

Subject to approval by the Board of Regents.



**Comparison**

Code (PAP)	Procurement Program/Project	Original APP 2019	Updated APP 2019	Variance
<b>A. SUPPLIES AND MATERIALS</b>				
	Office Supplies	4,678,478.13	4,678,478.13	-
	Accountable Forms	475,000.00	475,000.00	-
	Documentary Stamp	118,040.00	118,040.00	-
	Medical Dental and Laboratory Supplies	567,397.00	567,397.00	-
	Fuel, Oil and Lubricants	555,750.00	555,750.00	-
	Other Supplies and Materials	4,835,552.67	8,017,000.00	(3,181,447.33)
	Books and other Instructional Materials	1,570,350.00	2,070,350.00	(500,000.00)
<b>B. UTILITIES</b>				
	Water Services	11,500,700.00	11,500,700.00	-
	Electricity Services	17,476,200.00	17,476,200.00	-
<b>C. COMMUNICATION EXPENSES</b>				
	Postage and Courier Services	80,750.00	80,750.00	-
	Landline	1,544,700.00	1,544,700.00	-
	Internet Subscriptions	2,713,200.00	2,713,200.00	-
	Cable, Satellite, Telegraph and Radio	94,050.00	94,050.00	-
<b>D. GENERAL/MAINTENANCE SERVICES</b>				
	Janitorial Services	17,056,495.77	17,056,495.77	-
	Security Services	12,529,550.00	12,529,550.00	-
	Other General Services	956,650.00	956,650.00	-
<b>E. REPAIRS AND MAINTENANCE</b>				
	Repair and Renovation of Buildings	11,115,000.00	16,243,651.40	(5,128,651.40)
	Office equipment	1,354,000.00	1,354,000.00	-
	Motor Vehicles	1,320,500.00	1,320,500.00	-
	Furniture and Fixtures	325,850.00	325,850.00	-
	Other Property Plant and Equipment	1,286,300.00	1,286,300.00	-
<b>F. ADVERTISING</b>				
	Advertising Expenses	158,650.00	158,650.00	-

**PHILIPPINE NORMAL UNIVERSITY**  
**BOARD OF REGENTS**  
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 Resolution No. V-2984  
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<b>G. PRINTING AND PUBLICATION</b>				-
	Printing and Publication	465,500.00	465,500.00	-
<b>H. SUBSCRIPTION</b>				-
	Library and Other Reading Materials Subscription	835,050.00	1,409,198.06	(574,148.06)
	Other Subscription	978,500.00	978,500.00	-
<b>I. TRAVEL EXPENSES</b>				-
	Airfare/land transportation	3,351,320.71	3,351,320.71	-
<b>J. TRAINING EXPENSES</b>				-
	Trainings	4,595,075.71	4,595,075.71	-
<b>K. INSURANCE</b>				-
	Insurance (Vehicle, PPE and DOLI)	2,763,550.00	2,763,550.00	-
<b>L. RENT</b>				-
	Rent (Equipment)	446,500.00	446,500.00	-
	Rental of Venues and Transportation and Communication Expenses	600,000.00	950,800.00	(350,800.00)
<b>M. CAPITAL OUTLAY</b>		<b>1,750,000.00</b>	<b>2,960,000.00</b>	<b>(1,210,000.00)</b>
	Various Equipment			-
	Supply, Delivery and Installation of Elevators for Maceda Bldg and Dagot Hall			-
	Supply and Delivery of Vehicle			-
	Furniture and Fixtures			-
	Upgrading/Improvement of Library Resources			-
	Upgrading/Improvement of Medical and Dental Facilities			-
<b>N. OTHER PROGRAMS, ACTIVITIES AND PROJECTS</b>		<b>64,644,650.40</b>	<b>61,350,625.66</b>	<b>3,294,024.74</b>
	Faculty Research (Project Based Research Grants)			
	Business Center Operation			
	Torch			
	Group Insurance for Students			
	Student Graduation Picture and Yearbook			
	International Pre-Service Teachers Convention and Competition			
	Internationalization Programs			
	CHED PNU BRAENS Program			
	Project TPACK in STEAM Education			
	DOST-NCGSME			
	Association of Southeast Asian Teacher Education Network (AsTEN)			

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	CHED "Integrating Non-Cognitive Skills in Education Policy and Practice"			
	CHED "Intensive Course on the Content and Pedagogical Content Knowledge of STEM Strand Subjects for Senior High School Teachers"			
	CHED "Faculty 2nd Generation Training or Teaching New Gen Ed Course:			
	CHED Journal Incentive Program			
	STEM Pipeline Project			
	NCRP Funded Project "Development and Validation of World List Top 7 Philippine Languages used in K-3 Curriculum"			
	NCRP Funded Project "Development of Innovative Pedagogies for Poor Students"			
	Dep-Ed K-12 Transition Program			
	Dep-ed Basic Education Exit Examination Assessment (BEEA)			
	Training on Classroom Assessment for Education Leaders			
	NCCA Project			
	Sports and Culture Program			
	GAD Program			
	PWD and Senior Citizens			
	Quality Assurance Program			
	Project Management Monitoring Services			
	Manpower Services			
	Faculty and Staff Development			
	Curriculum Development			
	Student Development/Student Support Services			

**PHILIPPINE NORMAL UNIVERSITY**  
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	Facilities Development Program			
	Research Services			
	Extension Services			
	Financial Asset and Management Support Program (IGP)			
	Staff development trainings/seminars			
	Faculty Development Plan			
	Auxiliary Services Enhancement Program			
	Licensure Examination for Teachers Review			
	National Qualifying Examination for School Heads			
	PWEBBS Enrollment System			
	Domain Name			
	10 GBPS Back Bone Fiber Optics			
	Normal Lights, PNU-Online Commons			
	National Service Training Program (NSTP)			
	Student Teaching Program			
	Good Governance			
<b>O. RESEARCH CENTER FOR TEACHER QUALITY (RCTQ) REQUIREMENTS</b>				
	Supplies	1,820,000.00	1,820,000.00	-
	Travel expenses	4,602,500.00	4,602,500.00	-
	Lease of Venue/Food/Accommodation	6,013,500.00	6,013,500.00	-
	Equipment	200,000.00	200,000.00	-
	Repair and Maintenance	330,000.00	330,000.00	-
	Internet Subscription and software renewal	104,160.00	104,160.00	-
	Van rental/Transport Expenses	150,000.00	150,000.00	-
	Communication Expenses	369,000.00	369,000.00	-
	Printing expenses	1,550,000.00	1,550,000.00	-
	Personal Accident Insurance	50,000.00	50,000.00	-
	Other incidental costs	1,649,000.00	1,649,000.00	-
<b>P. FACILITIES DEVELOPMENT</b>				
	Various Equipment/Furniture and Fixtures			-
	ICT System and Infrastructure			-
	<b>GRAND TOTAL</b>	<b>189,581,470.39</b>	<b>197,232,492.44</b>	<b>(7,651,022.05)</b>

**PHILIPPINE NORMAL UNIVERSITY**  
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# PNU - VISAYAS

PHILIPPINE NORMAL UNIVERSITY  
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Resolution No. V-2489  
Date. 6-24-19 *[Signature]*

**Philippine Normal University Visayas  
Annual Procurement Plan for CY 2019**

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/P reject)
					Advertisement/Pos- ting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. SUPPLIES AND MATERIALS</b>													
A.1.a	Office Supplies	Various Offices		Public Bidding/AMP		1st quarter to 4th quarter		GAA			200,000		
	Other Supplies and Materials Expenses	Various Offices		Public Bidding/AMP		1st quarter to 4th quarter		GAA			110,000		
<b>B. UTILITIES</b>													
	Water Expenses	FMAS		Direct Contracting		1st quarter to 4th quarter		GAA			227,000		
	Electricity Expenses	FMAS		Direct Contracting		1st quarter to 4th quarter		GAA			60,000		
<b>C. COMMUNICATION EXPENSES</b>													
	Telephone (Mobile and Land Line)	Various Offices		Direct Contracting		1st quarter to 4th quarter		GAA			75,000		
	Internet Subscriptions Expenses	Various Offices		Public Bidding/AMP		1st quarter to 4th quarter		GAA			254,000		
<b>D. GENERAL SERVICES</b>													
	Security Services	FMAS		Public Bidding/AMP		1st quarter to 4th quarter		GAA			117,000.00		
<b>E. REPAIRS AND MAINTENANCE</b>													
	School Buildings	FMAS		Public Bidding/AMP		1st quarter to 4th quarter		GAA			4,458,693.07		
	Office Equipment	Various Offices		Public Bidding/AMP		1st quarter to 4th quarter		GAA			125,000.00		
	Other Property Plant and Equipment	FMSS		Public Bidding/AMP		1st quarter to 4th quarter		GAA			20,000.00		
<b>F. OTHER MOOE</b>													
	Advertising Expenses	FMAS		Public Bidding/AMP		1st quarter to 4th quarter		GAA			15,000.00		
	Printing and Publication Expenses	PMDO		Public Bidding/AMP		1st quarter to 4th quarter		GAA			85,000.00		
	PWD and SENIOR CITIZEN Program	EDP				4th quarter		GAA			90,000.00		
	Representation Allowance	EDP				1st quarter to 4th quarter		GAA			120,000.00		
								<b>Sub-total</b>			<b>5,956,693.07</b>		
<b>A. SUPPLIES AND MATERIALS</b>													
A.2.a	Office Supplies Expenses	Various Offices		Public Bidding/AMP		1st quarter to 4th quarter		GAA			50,000.00		
	Textbooks and Instructional Materials Expenses	CTL/Library		Public Bidding/AMP		1st quarter to 4th quarter		GAA			100,000.00		
<b>B. UTILITIES</b>													
	Electricity Expenses	FMAS		Direct Contracting		1st quarter to 4th quarter		GAA			66,000.00		
<b>C. COMMUNICATION EXPENSES</b>													
	Landline	Various Offices		Direct Contracting		1st quarter to 4th quarter		GAA					
<b>D. GENERAL SERVICES</b>													
	Janitorial Services	FMAS		Public Bidding/AMP		1st quarter to 4th quarter		GAA					
	Other General Services	Various Offices		Public Bidding/AMP		1st quarter to 4th quarter		GAA					
<b>E. REPAIR AND MAINTENANCE</b>													
	School Buildings	FMAS		Public Bidding/AMP		1st quarter to 4th quarter		GAA			10,000.00		
	Office Equipment	FMAS		Public Bidding/AMP		1st quarter to 4th quarter		GAA					
	Other Property, Plant and Equipment	FMAS		Public Bidding/AMP		1st quarter to 4th quarter		GAA			40,000.00		
<b>F. SUBSCRIPTION EXPENSES</b>													
	Library and Other Reading Materials Subscription	University Library		Public Bidding/AMP		1st quarter to 4th quarter		GAA			33,000.00		
								<b>Sub-total</b>			<b>299,000.00</b>		
<b>A. SUPPLIES AND MATERIALS</b>													
MFO 1	Office Supplies	Various Offices		Public Bidding/AMP		1st quarter to 4th quarter		GAA			180,000.00		
	Fuel, Oil and Lubricants Expenses	FMAS		Public Bidding/AMP		1st quarter to 4th quarter		GAA					
	Other Supplies and Materials Expenses	Various		Public Bidding/AMP		1st quarter to 4th quarter		GAA					
<b>B. UTILITIES</b>													
	Water Expenses	FMAS		Direct Contracting		1st quarter to 4th quarter		GAA					
	Electricity Expenses	FMAS		Direct Contracting		1st quarter to 4th quarter		GAA			195,000.00		
<b>C. COMMUNICATION EXPENSES</b>													
	Telephone (Land Line)	Finance		Direct Contracting		1st quarter to 4th quarter		GAA			85,000.00		
<b>D. GENERAL SERVICES</b>													
	Security Services	FMAS		Public Bidding/AMP		1st quarter to 4th quarter		GAA					

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<b>E. REPAIR AND MAINTENANCE</b>							
	School Buildings	FMSS	Public Bidding/AMP	1st quarter to 4th quarter	GAA		100,000.00
	Other Property, Plant and Equipment	FMSS	Public Bidding/AMP	1st quarter to 4th quarter	GAA		29,000.00
<b>F. ADVERTISING</b>							
	Advertising Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA		5,000.00
	Printing and Publication Expenses	PMDO	Public Bidding/AMP	2nd quarter to 4th quarter	GAA		60,000.00
<b>G. RENT/LEASE</b>							
	Rents/Lease Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA		10,000.00
<b>H. SUBSCRIPTION EXPENSES</b>							
	Other Subscription Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA		
					<b>Sub-total</b>		<b>844,000.00</b>
<b>A. SUPPLIES AND MATERIALS</b>							
MFO 2	Office Supplies Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA		80,000.00
<b>B. UTILITIES</b>							
	Electricity Expenses	FMSS	Direct Contracting	1st quarter to 4th quarter	GAA		58,000.00
<b>C. COMMUNICATION EXPENSES</b>							
	Landline	MISO	Direct Contracting	1st quarter to 4th quarter	GAA		18,000.00
<b>D. GENERAL SERVICES</b>							
	Security Services Services	FMSS	Public Bidding/AMP	1st quarter to 4th quarter	GAA		53,000.00
<b>E. REPAIR AND MAINTENANCE</b>							
	Other Property, Plant and Equipment	FMSS	Public Bidding/AMP		GAA		
<b>OTHERS</b>							
	Technical Consultancy Services	FMSS	AMP	1st quarter to 4th quarter	GAA		50,000.00
	Fidelity Bond Premium	FMSS	Negotiated	4th quarter	GAA		50,000.00
					<b>Sub-total</b>		<b>257,000.00</b>
<b>A. SUPPLIES AND MATERIALS</b>							
MFO 3	Office Supplies Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA		35,000.00
	Other Supplies and Materials Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA		20,000.00
<b>B. UTILITIES</b>							
<b>C. COMMUNICATION EXPENSES</b>							
	Landline	Various Offices	Direct Contracting	1st quarter to 4th quarter	GAA		8,000.00
<b>D. GENERAL SERVICES</b>							
	Security Services	FMAS	Public Bidding/AMP	1st quarter to 4th quarter	GAA		
<b>E. REPAIR AND MAINTENANCE</b>							
	Other Property, Plant and Equipment	FMAS	Public Bidding/AMP	1st quarter to 4th quarter	GAA		
					<b>Sub-total</b>		<b>63,000.00</b>
<b>A. SUPPLIES AND MATERIALS</b>							
MFO 4	Office Supplies Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA		40,000.00
	Other Supplies and Materials Expenses	Various Offices	Public Bidding/AMP	1st quarter to 4th quarter	GAA		50,000.00
<b>B. UTILITIES</b>							
<b>C. COMMUNICATION EXPENSES</b>							
	Landline	MISO	Direct Contracting	1st quarter to 4th quarter	GAA		8,000.00
<b>D. EXTENSION PROGRAMS</b>							
	ACTLIFE, ASQUE, LCB, DEAR	CEGTE		1st quarter to 4th quarter	GAA		150,000.00
					<b>Sub-total</b>		<b>248,000.00</b>
<b>D. OTHER PAPs (GAA)</b>							
	Faculty and Staff Development Program	HRD	Public Bidding/AMP	3rd quarter	GAA		290,000.00
	Staff Capability Program	HRD	Public Bidding/AMP	4th quarter			80,000.00
	Library Collection Development	Library	Public Bidding/AMP	1st quarter	GAA		100,000.00
	PNU Campaign and Admission Test Prep	OSS	Public Bidding/AMP	1st quarter to 4th quarter	GAA		20,000.00
	Green OBCUP	ACAD	Public Bidding/AMP	1st quarter to 4th quarter	GAA		100,000.00

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Student Seminar/ Student Conference	OSS/ACAD	Public Bidding/AMP	1st quarter to 4th quarter	GAA	100,000.00
Research Publication Program/ Student Participation to International Events	FGESTER/OSS	Public Bidding/AMP	1st quarter to 4th quarter	GAA	80,000.00
PNU GAD Programs: Seminar, Workshops, VAWC Activities, Presentation	GAD	Public Bidding/AMP	1st quarter to 4th quarter	GAA	100,000.00
Participation on National Conferences Travel	GAD	Public Bidding/AMP	1st quarter to 4th quarter	GAA	50,000.00
Books IV, Purchase on Gender	GAD	Public Bidding/AMP	1st quarter to 4th quarter	GAA	214,000.00
Faculty Training, Seminar and Workshop	ACAD	Public Bidding/AMP	1st quarter to 4th quarter	GAA	200,000.00
Travels	ACAD/ADMIN	Public Bidding/AMP	2nd quarter to 4th quarter	GAA	300,000.00
Furniture and Equipment	FMAS	Public Bidding/AMP	1st quarter to 4th quarter	GAA	
Severel Repair and Maintenance	FMAS	Public Bidding/AMP	1st quarter to 4th quarter	GAA	
Extra Ordinary and Miscellaneous Expenses	ADMIN	Public Bidding/AMP	2nd quarter to 4th quarter	GAA	30,000.00
				<b>Sub total</b>	<b>1,664,000.00</b>
				<b>TOTAL for GAA</b>	<b>9,088,693.07</b>
<b>B. OTHER PAPS (STF)</b>					
Faculty and Staff Development	ACAD	Public Bidding/AMP	2nd quarter	STF	150,000.00
Student Development	ACAD	Public Bidding/AMP	1st quarter to 4th quarter	STF	150,000.00
Faculty Research Presentation	ACAD	Public Bidding/AMP	2nd quarter to 4th quarter	STF	50,000.00
Extension Activities	CEGTE	AMP	1st quarter to 4th quarter	STF	90,000.00
Research Activities	ACAD	AMP	4th quarter to 4th quarter	STF	90,000.00
IMs Production Activities	ACAD	AMP	1st quarter to 4th quarter	STF	90,000.00
Conduct of PNUAT	OSS	Public Bidding/AMP	2nd and 3rd quarter	STF	30,000.00
Publication of Research / Instructional Materials	ACAD	Public Bidding/AMP	1st quarter to 4th quarter	STF	20,000.00
Community Extension and Alumni Services	CEGTE/ Alumni	Public Bidding/AMP	1st quarter to 4th quarter	STF	50,000.00
Institutional Performance of Cultural Troups Training	ACAD	Public Bidding/AMP	2nd quarter	STF	50,000.00
RQAT Visit and Validation	ACAD/ ADMIN	Public Bidding/AMP	1st quarter to 4th quarter	STF	200,000.00
PSV Validation for I program	ACAD	Public Bidding/AMP	1st quarter to 4th quarter	STF	50,000.00
Level III Accreditation for 6 programs	ACAD	Public Bidding/AMP	1st quarter to 4th quarter	STF	100,000.00
COD/COE Preparation	ACAD	Public Bidding/AMP	1st quarter to 4th quarter	STF	50,000.00
RQAT Monitoring	ACAD	Public Bidding/AMP	1st quarter to 4th quarter	STF	50,000.00
Gawad Parangal (Stakeholders)	OSS	Public Bidding/AMP	1st quarter to 4th quarter	STF	30,000.00
Professional Sharing	ACAD	Public Bidding/AMP	1st to 4th quarter	STF	20,000.00
Staff Extension Program	HRD	Public Bidding/AMP	2nd quarter	STF	5,000.00
Pagtatapos 2018	Acad	Public Bidding/AMP	4th quarter	STF	100,000.00
University Week	Acad	Public Bidding/AMP	1st quarter	STF	30,000.00
Torch ceremony	Acad	Public Bidding/AMP	4th quarter	STF	30,000.00
51st Foundation Anniverasy	EDP	Public Bidding/AMP	3rd quarter	STF	50,000.00
Faculty and Staff Development	Acad/HRD	Public Bidding/AMP	2nd quarter	STF	100,000.00
SSEG Evaluation	CEGTE	Public Bidding/AMP	2nd quarter	STF	30,000.00
Curriculum Audit	Acad	Public Bidding/AMP	2nd quarter	STF	50,000.00
Pass the LET Program	BDO	Public Bidding/AMP	1st quarter	STF	50,000.00
PNUV Research Activities	FGSTER	Public Bidding/AMP	2nd quarter	STF	50,000.00
Sports Activities	OSS	Public Bidding/AMP	2nd quarter	STF	50,000.00
MDT and Dalawidaw Training/ Workshop	Acad	Public Bidding/AMP	2nd quarter	STF	50,000.00
Textbooks and Instructional Materials Expenses	CTL/Library	Public Bidding/AMP	1st quarter to 4th quarter	STF	100,000.00
National Disaster Month	DRRM	Public Bidding/AMP	3rd quarter	STF	20,000.00
KMO Seminar/training	KMO	Public Bidding/AMP	1st-4th qtr	STF	20,000.00
DRRM Training/workshop	DRRM	Public Bidding/AMP	1st quarter	STF	50,000.00
Travelling Expenses	HRD	Public Bidding/AMP	3rd quarter	STF	200,000.00
Training Expenses	Acad/Admin	Public Bidding/AMP	1st quarter to 4th quarter	STF	100,000.00
Utility Expenses	Acad/Admin	Public Bidding/AMP	1st quarter to 4th quarter	STF	300,000.00

**PHILIPPINE NORMAL UNIVERSITY**  
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Supplies and Materials	Admin	Public Bidding/AMP	1st quarter to 4th quarter	STF	200,000.00
GENERAL SERVICES	Admin	Public Bidding/AMP	2nd quarter to 4th quarter	STF	1,000,000.00
Communication Expenses	Admin	Public Bidding/AMP	1st quarter to 4th quarter	STF	500,000.00
Taxes , Insurance and other Fees	Admin	Public Bidding/AMP	1st quarter to 4th quarter	STF	50,000.00
OTHER MOOE	Admin	Public Bidding/AMP	1st quarter to 4th quarter	STF	150,000.00
UTILITY VEHICLE (Multicab) fund taken from CY 2017 & 2018 Mandatory Reserve	Admin	Public Bidding/AMP	2nd quarter	STF	409,336.00
ADMINISTRATIVE SERVICES	Admin		1st quarter to 4th quarter	STF	90,000.00
FIDUCIARY FUND	Admin	Public Bidding/AMP	1st quarter to 4th quarter	STF	578,750.00
				<b>TOTAL for STF</b>	<b>5,633,086.00</b>
<b>GRANTS AND DONATIONS</b>					
<b>A. CHED IDIG Grant</b>					
Module Development	ACAD	Public Bidding/AMP	1st and 2nd Quarter	CHED IDIG Grant/STF	1,500,000.00
Capability Building of Faculty and Staff	ACAD/ADMIN	Public Bidding/AMP	1st and 2nd Quarter	CHED IDIG Grant/STF	900,000.00
Trainings, Workshops, Seminars, Shortcourses, Meetings, Travels	ACAD/ADMIN	Public Bidding/AMP	1st quarter to 4th quarter	CHED IDIG Grant/STF	5,113,894.68
ISO-14001	ACAD/ADMIN	Public Bidding/AMP	1st quarter to 4th quarter	CHED IDIG Grant/STF	840,400.00
				<b>Sub total</b>	<b>8,354,294.68</b>
<b>B. DOST Grant</b>					
ECO-Farm		Public Bidding/AMP	1st quarter to 4th quarter	DOST Grant/STF	1,000,000.00
				<b>Sub total</b>	<b>1,000,000.00</b>
<b>C. Construction</b>					
Environment and Green Technology Education Building	CEGTE	Public Bidding/AMP	1st quarter	GAA 2017 (funds transferred to DPWH	10,000,000.00
Renovation of Multi Purpose Hall (BSP)	ADMIN	Public Bidding/AMP	1st quarter	Donation (LGU)	4,200,000.00
Renovation of Covered Court Stage Design	ADMIN	Public Bidding/AMP	1st quarter	Financial Assistance (LGU)	600,000.00
				<b>Sub total</b>	<b>14,800,000.00</b>
				<b>TOTAL for Donations/Grant</b>	<b>24,154,294.68</b>
				<b>TOTAL for GAA</b>	<b>9,068,693.07</b>
				<b>TOTAL for STF</b>	<b>5,633,086.00</b>
				<b>GRAND TOTAL FOR APP 2019</b>	<b>38,856,073.75</b>

Prepared by:

*Richelle A. Delmo*  
**RICHELLE A. DELMO**  
 Head, Bids and Awards Unit

Certified Funds Available / Certified Appropriate Funds Available:

*Vincent G. Garcia*  
**VINCENT G. GARCIA**  
 Accountant I

Recommending Approval:

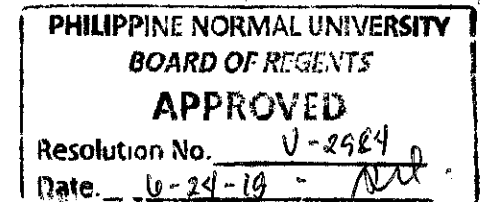
*Glacieria Arlyn G. Garanchó*  
**GLICERIA ARLYN G. GARANCHO, Ph.D.**  
 Executive Director and Provost

Approved by:

*Ma. Antoinette C. Montealegre*  
**Ma. ANTOINETTE C. MONTEALEGRE,**  
 OIC, Office of the President

Endorsed by:

*Desiree B. Caceres*  
**DESIREE B. CACERES, Ed.D.**  
 Chairman, BAC



**ANNUAL PROCUREMENT PLAN**  
**Philippine Normal University (VISAYAS)**

<b>A. SUPPLIES AND MATERIALS</b>		<b>APP 2019 (ORIG.)</b>	<b>APP 2019 (UPDATED)</b>
A.1.a	Office Supplies	80,000.00	200,000.00
	Other Supplies and Materials Expenses		110,000.00
<b>B. UTILITIES</b>			
	Water Expenses		227,000.00
	Electricity Expenses	58,000.00	60,000.00
<b>C. Communication Expenses</b>			
	Telephone (Mobile and Land Line)	16,000.00	75,000.00
	Internet Subscriptions Expenses		254,000.00
<b>D. GENERAL SERVICES</b>			
		53,000.00	117,000.00
<b>E. REPAIRS AND MAINTENANCE</b>			
	School Buildings		4,458,693.07
	Office Equipment		125,000.00
	Other Property Plant and Equipment	10,000.00	20,000.00
<b>F. OTHER MOOE</b>			
	Advertising Expenses		15,000.00
	Printing and Publication Expenses		85,000.00
	PWD and SENIOR CITIZEN Program		90,000.00
	Representation Allowance		120,000.00
		<b>217,000.00</b>	<b>5,956,693.07</b>
<b>A. SUPPLIES AND MATERIALS</b>			
A.2.a	Office Supplies Expenses	35,000.00	50,000.00
	Other Supplies and Materials Expenses	20,000.00	
	Textbooks and Instructional Materials Expenses		100,000.00
<b>B. UTILITIES</b>			
	Electricity Expenses		66,000.00

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<b>C. COMMUNICATION EXPENSES</b>			
	Landline	8,000.00	
<b>D. GENERAL SERVICES</b>			
	Janitorial Services		
	Security Services	30,000.00	
	Other General Services		
<b>E. REPAIR AND MAINTENANCE</b>			
	School Buildings		10,000.00
	Office Equipment		
	Other Property, Plant and Equipment	20,000.00	40,000.00
<b>F. SUBSCRIPTION EXPENSES</b>			
	Library and Other Reading Materials Subscription		33,000.00
		<b>113,000.00</b>	<b>299,000.00</b>
<b>A. SUPPLIES AND MATERIALS</b>			
MFO 1	Office Supplies	40,000.00	160,000.00
	Fuel, Oil and Lubricants Expenses		
	Other Supplies and Materials Expenses	50,000.00	
<b>B. UTILITIES</b>			
	Water Expenses		
	Electricity Expenses		195,000.00
<b>C. COMMUNICATION EXPENSES</b>			
	Telephone (Land Line)	7,000.00	85,000.00
<b>D. GENERAL SERVICES</b>			
	Security Services		

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<b>E. REPAIR AND MAINTENANCE</b>			
	School Buildings		100,000.00
	Other Property, Plant and Equipment		29,000.00
<b>F. ADVERTISING</b>			
	Advertising Expenses		5,000.00
	Printing and Publication Expenses		60,000.00
<b>G. RENT/LEASE</b>			
	Rents/Lease Expenses		10,000.00
<b>H. SUBSCRIPTION EXPENSES</b>			
	Other Subscription Expenses		
		97,000.00	644,000.00
<b>A. SUPPLIES AND MATERIALS</b>			
MFO 2	Office Supplies Expenses		80,000.00
<b>B. UTILITIES</b>			
	Electricity Expenses		58,000.00
<b>C. COMMUNICATION EXPENSES</b>			
	Landline		16,000.00
<b>D. GENERAL SERVICES</b>			
	Security Services Services		53,000.00
<b>E. REPAIR AND MAINTENANCE</b>			
	Other Property, Plant and Equipment		
<b>OTHERS</b>			
	Technical Consultancy Services		50,000.01
	Fidelity Bond Premium		50,001.00
			257,001.00
<b>A. SUPPLIES AND MATERIALS</b>			
MFO 3	Office Supplies Expenses		35,000.00
	Other Supplies and Materials Expenses		20,000.00

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<b>B. UTILITIES</b>			
<b>C. COMMUNICATION EXPENSES</b>			
	Landline		8,000.00
<b>D. GENERAL SERVICES</b>			
	Security Services		
<b>E. REPAIR AND MAINTENANCE</b>			
	Other Property, Plant and Equipment		63,000.00
<b>A. SUPPLIES AND MATERIALS</b>			
MFO 4	Office Supplies Expenses		40,000.00
	Other Supplies and Materials Expenses		50,000.00
<b>B. UTILITIES</b>			
<b>C. COMMUNICATION EXPENSES</b>			
	Landline		8,000.00
<b>D. EXTENSION PROGRAMS</b>			
	ACTLIFE, ASQUE, LCB, DEAR		150,000.00
		-	<b>248,000.00</b>
<b>D. OTHER PAPs (GAA)</b>			
	Faculty and Staff Development Program	290,000.00	290,000.00
	Environmental Awareness	6,000.00	
	International Youth	5,000.00	
	Staff Capability Program		80,000.00
	Library Collection Development	100,000.00	100,000.00
	PNU Campaign and Admission Test Prep	40,000.00	20,000.00

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	Green OBCUP	100,000.00	100,000.00
	Student Seminar/ Student Conference	100,000.00	100,000.00
	Research Publication Program/ Student Participation to International Events	100,000.00	80,000.00
	Breast Feeding Area and Diaper Changing Station	60,000.00	
	PNU GAD Programs: Seminar, Workshops, VAWC Activities, Presentation	250,000.00	100,000.00
	Participation on National Conferences Travel	100,000.00	50,000.00
	Books IV, Purchase on Gender	55,000.00	214,000.00
	Faculty Training, Seminar and Workshop	100,000.00	200,000.00
	Extension Program Activities	100,000.00	
	Travels		300,000.00
	Furniture and Equipment		
	Several Repair and Maintenance		
	Extra Ordinary and Miscellaneous Expenses		30,000.00
		<b>1,406,000.00</b>	<b>1,664,000.00</b>
		<b>1,833,000.00</b>	<b>9,068,694.07</b>
<b>B. OTHER PAPS (STF)</b>			
	Faculty and Staff Development		150,000.00
	Student Development		150,000.00
	Faculty Research Presentation	50,000.00	50,000.00
	Extension Activities		90,000.00
	Research Activities		90,000.00
	IMs Production Activities		90,000.00
	Conduct of PNUAT	30,000.00	30,000.00

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Publication of Research / Instructional Materials Development	50,000.00	20,000.00
Community Extension and Alumni Services	50,000.00	50,000.00
Institutional Performance of Cultural Troups Training	50,000.00	50,000.00
RQAT Visit and Validation	200,000.00	200,000.00
PSV Validation for I program	100,000.00	50,000.00
Level III Accreditation for 6 programs	200,000.00	100,000.00
COD/COE Preparation	100,000.00	50,000.00
RQAT Monitoring	50,000.00	50,000.00
Gawad Parangal (Stakeholders)	50,000.00	30,000.00
Professional Sharing	20,000.00	20,000.00
Staff Extension Program	5,000.00	5,000.00
Built-in Review	50,000.00	
Intendifying finishing School	50,000.00	
Intensive Review for BLEPT Retakers	50,000.00	
Course Syllabi Review	50,000.00	
Conduct of Seminar for Continuing Professional Development (CPD)	50,000.00	
SEA TEACH Internship Program	50,000.00	
Inter Campus Teacher Internship Exchange Program	30,000.00	
ESD/GCED	30,000.00	
Institutional Membership to International Organization	200,000.00	
Pagtatapos 2018	100,000.00	100,000.00
University Week	30,000.00	30,000.00
Torch ceremony	30,000.00	30,000.00
51st Foundation Anniverasry	50,000.00	50,000.00
Faculty and Staff Development	100,000.00	100,000.00

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	SGEG Evaluation	30,000.00	30,000.00
	Curriculum Audit	50,000.00	50,000.00
	Pass the LET Program	50,000.00	50,000.00
	PNUV Research Activities	50,000.00	50,000.00
	Sports Activities	50,000.00	50,000.00
	MDT and Dalawidaw Training/ Workshop	100,000.00	50,000.00
	GCED Conference	1,000,000.00	
	Textbooks and Instructional Materials Expenses	100,000.00	100,000.00
	National Disaster Month	20,000.00	20,000.00
	KMO Seminar/training	20,000.00	20,000.00
	DRRM Training/workshop	20,000.00	50,000.00
	IGP	50,000.00	
	Preparation for QMS 90001 2015	500,000.00	
	Project M.A.P.P	1,913,000.00	
	Travelling Expenses		200,000.00
	Training Expenses		100,000.00
	Utility Expenses		300,000.00
	Supplies and Materials		200,000.00
	GENERAL SERVICES		1,000,000.00
	Communication Expenses		500,000.00
	Taxes , Insurance and otherFees		50,000.00
	OTHER MOOE		150,000.00
	UTILITY VEHICLE (Multicab) fund taken from CY 2017 & 2018 Mandatory Reserve		409,336.00
	ADMINISTRATIVE SERVICES		90,000.00
	FIDUCIARY FUND		1578,750.00
		5,778,000.00	5,633,086.00
	<b>GRANTS AND DONATIONS</b>		
	<b>A. CHED IDIG Grant</b>		

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	Module Development	1,500,000.00	1,500,000.00
	Capability Building of Faculty and Staff	900,000.00	900,000.00
	Trainings, Workshops, Seminars, Shortcourses, Meetings, Travels		5,113,894.68
	ISO-14001	100,000.00	840,400.00
		<b>2,500,000.00</b>	<b>8,354,294.68</b>
	<b>B. DOST Grant</b>		
	ECO-Farm	500,000.00	1,000,000.00
	Green Learning Knowledge Center	200,000.00	
		<b>700,000.00</b>	<b>1,000,000.00</b>
	<b>C. Construction</b>		
	Environment and Green Technology Education Building	-	10,000,000.00
	Renovation of Multi Purpose Hall (BSP)	5,000,000.00	4,200,000.00
	Renovation of Covered Court Toilet Construction	600,000.00	
	Renovation of Covered Court Stage Design		600,000.00
		<b>5,600,000.00</b>	<b>14,800,000.00</b>
	<b>TOTAL for Donations/Grant</b>	<b>8,800,000.00</b>	<b>24,154,294.68</b>
	<b>TOTAL for GAA</b>	<b>9,000,000.00</b>	<b>9,068,693.07</b>
	<b>TOTAL for STF</b>	<b>5,778,000.00</b>	<b>5,633,086.00</b>
	<b>GRAND TOTAL FOR APP 2019</b>	<b>23,578,000.00</b>	<b>38,856,073.75</b>

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