

BAR No. 1

[illegible]

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
d. whose research work resulted in an extension program													
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs						98% (1800/1800)							
2. Percentage of accredited graduate programs						40% (17/42)							
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries													
Output Indicators													
1. Number of research outputs completed within the year						66		20					
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year						52%		29%					
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities						38		10					
Output Indicators													
1. Number of trainees weighted by the length of training						1100							
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs						38		17					
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance						100 (10/10)							

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of June 30, 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
II. Projects													
Operations	3000000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000												
HIGHER EDUCATION PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Completion of the Innovation Hub Building for PNU-North Luzon and PNU-South Luzon	310100200002000												
Construction/Repair/Rehabilitation of Academic Building	310100200003000												
Purchase of Various Equipment Outlay	310100200004000												

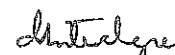
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