QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2018

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Philippine Normal University
Operating Unit: N/A
Organization Code (UACS): 080030000000

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Particulars	UACS CODE			Physical Targe	· · · · · · · · · · · · · · · · · · ·		Ph						
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30, 2018	Remarks
Part A	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<u></u>													
I. Operations		ļ											
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased						-	,	Ì					
HIGHER EDUCATION PROGRAM	310100000000000											 	
Outcome Indicators												· · · · · · · · · · · · · · · · · · ·	
Percentage of first-time licensure exam-												 	
takers that pass the licensure exams			<u> </u>			90%						 	
2. Percentage of graduates (2 years prior)												 	
that are employed		 	····	<u> </u>		85%	· · · · · · · · · · · · · · · · · · ·	85%		<u> </u>			
Output Indicators		 										 	
Percentage of undergraduate student		1	<u> </u>										
population enrolled in CHED-identified													
and RDC-identified priority programs						100% (3500/3500)							
Percentage of undergraduate programs		1										1	
with accreditation						100% (34/34)						 	
OO : Higher education research improved to promote economic productivity and innovation							<u></u>						
ADVANCED EDUCATION PROGRAM	320100000000000											 	
Outcome Indicator									· · · · · · · · · · · · · · · · · · ·			 	
, 1. Percentage of graduate school faculty								i		-		 	
engaged in research work applied in any												 	
of the following:													
a, pursuing advanced research degree		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,											
programs (Ph.D)													
b. actively pursuing in the last three (3)						90% (19/21)		79%					· · · · · · · · · · · · · · · · · · ·
years (investigative research, basic												 · · · · -	
and applied scientific research, policy												 	
research, social science research)													
c. produçing technologies for												-	
commercialization or livelihood												 	
improvement												 	

Particulars			т	Physical Targe	ts		Physical Accomplishments						
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	
	2	3	4	5	6	7=(3+4+5+6)	8	g g	10	4th Quarter	12=(8+9+10+11)	June 30, 2018	
d. whose research work resulted in an			Ĺ						**************************************		12"(0+3+10+11)	13	14
extension program Output Indicators										 		-	
· ·													
Percentage of graduate students enrolled													
in research degree programs						98% (1800/1800)							
Percentage of accredited graduate													
programs						40% (17/42)					····		
RESEARCH PROGRAM	320200000000000												
Outcome Indicator									• • • • • • • • • • • • • • • • • • • •				
Number of research outputs in the last													
three years utilized by the industry or													
by other beneficiaries													
Output Indicators													
Number of research outputs completed													
within the year						66							
Percentage of research outputs published						00		20					
in internationally-refereed or CHEO							· · · · · · ·						
recognized journal within the year													
O : Community engagement increased						52/		29%					
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
Outcome Indicator													
Number of active partnerships with LGUs,													
industries, NGOs, NGAs, SMEs, and						·							
other stakeholders as a result of													
extension activities													
Output Indicators						38		10					
Number of trainees weighted by the													
length of training													
Number of extension programs organized						1100							
and supported consistent with the SUC's													
mandated and priority programs													
Percentage of beneficiaries who rate the						38		17					
raining course/s and advisory services													
													
as satisfactory or higher in terms of quality and relevance											 -		
Anoush asia salesa (100						100 (10/10)							

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Particulars 1			Τ	ets			'						
	UACS CODE	ist Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30, 2018	Remarks
Projects		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
perations OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	300000000000000												
HIGHER EDUCATION PROGRAM	310000000000000												
Locally-Funded Project(s)	3101000000000000 310100200000000											1	
Completion of the Innovation Hub Building for PNU-North Luzon and PNU- South Luzon	310100200000000											-	
Construction/Repair/Rehabilitation of Academic Building	310100200003000								·· ·				
Purchase of Various Equipment Outlay	310100200004000											<u> </u>	

Prepared By:

In coordination with:

Approved By:

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OIC, Office of the President

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