



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Normal University

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING


MAJOR FINAL OUTPUTS

HIGHER EDUCATION SERVICES	Php295.260	Total number of graduates	2,141 graduates	2,140 graduates	1,572 graduates	73%
		Percentage of total graduates that are in priority courses	100% 2,141 graduates	100% graduates	100% 1,572 graduates	100%
		Average passing percentage of licensure exams by SUC graduates/national average percentage across all disciplines covered by SUC	215% 89.87% SUC graduates out of 41.77% national average percentage	132%	167% 90.19% SUC graduates out of 53.91% national average percentage	127%
		Percentage of programs accredited at:				
		Level 1	6% 2 out of 34 programs accredited	12% programs accredited	3% 1 out of 34 programs accredited	25%
		Level 2	18% 6 out of 34 programs accredited	15% programs accredited	12% 4 out of 34 programs accredited	78%
		Percentage of graduates finished academic program according to the prescribed time frame	97% 2,141 out of 2,241 graduates	95% graduates	97% 1,572 out of 1,613 graduates	103%
ADVANCED EDUCATION SERVICES	Php36.903	Total number of graduates	161 graduates	179 graduates	179 graduates	100%
		Percentage of graduates engaged in employment within 6 months of graduation	91% 147 out of 161 graduates	90% graduates	96% 45 out of 47 graduates	106%
		Percentage of students who rate timeliness of Education delivery/Supervision as Good or better	100% 341 students	85% students	100% 1,277 students	118%
	Php11.465	Number of research studies completed	114 research studies	55 research studies	46 research studies	84%
		Percentage of research project completed in the last 3 years		42% research studies	100% 112 research studies	238%
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	23% 15 out of 66 research outputs	79% research outputs	8% 8 out of 102 research outputs	10%
		Percentage of research projects completed within the original project timeframe	60% 68 out of 114 research projects	90% research projects	64% 72 out of 112 research projects	71%
TECHNICAL ADVISORY EXTENSION SERVICES	Php23.569	Number of persons trained weighted by the length of training	4,926.00 persons	2,500 persons	4,473.75 persons	179%
		Number of persons provided with technical advice	39 persons	40 persons	44 persons	110%
		Percentage of trainees who rate the training course as good or better	87% 2,191 out of 2,514 trainees	95% trainees	100% 3,284 out of 3,291 trainees	105%
		Percentage of clients who rate the advisory services as good or better	100% 39 out of 39 clients	90% clients	100% 44 clients	111%
		Percentage of requests for training responded to within 3 days of request	92% 35 out of 38 requests	90% requests	100% 44 requests	111%
		Percentage of requests of technical advice that are responded to within 3 days	100% 39 out of 39 clients	85% requests	100% 44 requests	118%
		Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better	86% 2,155 out of 2,514 persons	95% persons	100% 3,284 out of 3,291 persons	105%
STO and GASS						
SUPPORT TO OPERATIONS	Php20.784	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%
		Percentage of faculty and personnel enabled to pursue studies/training with certificate of completion	97% 488 out of 504 faculty and personnel	97% faculty and personnel	97% 500 out of 515 faculty and personnel	100%

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The Philippine Normal University (PNU) primarily provides higher professional and special purposes and promotes research and extension services, advanced studies and progressive leadership in education and other fields. It offers undergraduate and graduate courses in the fields of education and other courses as the Board of Regents may deem necessary to carry out University objectives.	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php288,910	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	90%	100%	94%	94%
				Php921,207,087		Php354,801,695	
				Php1,025,189,206		Php379,363,690	
			Disbursements BUR Ratio of total disbursement to total obligations.	27%	100%	88%	88%
				Php156,101,411		Php307,060,481	
				Php569,569,053		Php347,877,280	
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing of Cash Advances	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
			Submission of APP CSE		100%	100%	100%
			Submission of APP non-CSE	100%	100%	100%	100%
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)

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