

QUARTERLY PHYSICAL REPORT OF OPERATION
AS OF March 31, 2017

BAR NO. 1

Department: State Universities and Colleges
Agency : PHILIPPINE Normal University
Operating Unit: _____
Organization Code UACS: 080030400001


✓	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	off-Budget Account

MFO/PAP/Performance Indicators	UACS Code	FY 2017 Physical Targets/Accomplishments										Variance as of 3-31- 2017	Remarks
		Targets					Actual						
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total		
1	2	3	4	5	6	7	8	9	10	11	12	15	16
MFO 1 Higher Education Services													
Quantity: Total Number of graduates			2,100		40	2,140							
Quality 1: % of total graduates that are in priority courses			100%		100%	100%							Graduation is April 2017
Quality 2: Average passing % of licensure exams by SUC graduates/national ave % across all disciplines covered by SUC		132%		132%		132%							No results yet
Quality 3: % of programs accredited at:													
Level 1		12%				12%					21%	-12%	
Level 2		15%				15%	21%				21%	6%	
Level 3		73%				73%	71%				71%	-2%	
Level 4													
Timeliness: % of graduates who finished academic programs according to the prescribed time frame			95%		95%	95%							

MFO/PAP/Performance Indicators	UACS Code	FY 2017 Physical Targets/Accomplishments										Variance as of 3-31- 2017	Remarks
		Targets					Actual						
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total		
1	2	3	4	5	6	7	8	9	10	11	12	15	16
MFO 2 Advanced Education Services Quantity: Total number of graduates Quality: % of graduates engaged in employment within 6 months of graduation Timeliness: % of students who rate timeliness of education delivery/supervision as good or better			150		29	179							Graduation is April 2017
MFO 3 Research Services Quantity: No. of research studies completed Quality 1: % of research projects completed in the last 3 years Quality 2: % of research outputs published in a recognized journal or submitted for patenting or patented Timeliness: % of research projects completed within the original timeframe		4	5	5	41	55	11						
					42%	42%							
					79%	79%							
					90%	90%							
MFO 4 Technical Advisory Extension Services Quantity 1: No. of persons trained weighted by the length of training Quantity 2: No. of person provided with technical advice Quality 1: % of trainees who rate the training course as good or better		300	400	1000	800	2,500							
					40	40							
		95%	95%	95%	95%	95%							

MFO/PAP/Performance Indicators			UACS Code	FY 2017 Physical Targets/Accomplishments										Variance as of 3-31- 2017	Remarks
				Targets					Actual						
				Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total		
		1	2	3	4	5	6	7	8	9	10	11	12	15	16
Quality 2: % of clients who rate the advisory services as good or better Timeliness 1: % of requests for training responded to within 3 days of request Timeliness 2: % of request for technical advice that responded within 3 days Timeliness 3: % of persons who receive training or advisory services who rate timeliness of service delivery as good or better							90%	90%							
				90%	90%	90%	90%	90%							
							85%	85%							
				95%	95%	95%	95%	95%							

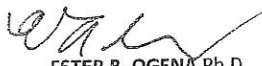
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