

REPUBLIKA NG PILIPINAS Republic of the Philippines PAMANTASANG NORMAL NG PILIPINAS

Philippine Normal University ANG PAMBANSANG SENTRO SA EDUKASYONG PANGGURO The National Center for Teacher Education

> Maynila Manila

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Ester B. Ogena President

February 22, 2016

Government Procurement Policy Board Unit 2506, Raffles Corporate Center F. Ortigas Jr. Road, Ortigas Center 1605 900-6741 to 44

Sir/Madam:

This is to respectfully submit the Annual Procurement Plan for FY 2016 of the Philippine Normal University.

Thank you.

Very truly yours,

President

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PHILIPPINE NORMAL UNIVERSITY Annual Procurement Plan for FY 2016

Procurement	PMO/	Made of December 1	Schedule of Each Procurement Activity						imated Budge	et (PhP)	
Program/Project	End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
A. Supplies and Materials					0 - 2						
Common-Use Supplies and Materials Available at Procurement Service	PNU Main - Various Units	AMP ·		Delegated to the Admini	istrative Services - BAU		GoP			6,205,436.04	To be procured at PS by the Administrative Service - BAU quarterly or as the need arises
Supplies and Materials Not Available at Procurement Service	PNU Main - Various Units	АМР		Delegated to the Administrative Services - BAU						5,974,816.03	To be procured by the Administrative Service - BAU as the need arises
3. Repair and Maintenance	1 2 2				2	3.0					. *)
Supplies and Materials for the Repair of University Facilities	PNU Main - FMSS	AMP		Delegated to the Admini	istrative Services - BAU		GoP			3,843,747.93	To be procured by the Administrative Service - BAU as the need arises
C. Communication		, e. Ara indicato, a julius in injuri	g english sa		i jej _{ren} i stik este						nood under
Communication Expenses	PNU Main	АМР		Delegated to the Admini	Istrative Services - BAU		GoP			3,628,000.00	To be procured by the Administrative Service - BAU as the need arises
D. Services / Consulting Service	es .				Competition of						
Professional Services	PNU Main	АМР		Delegated to the Admini	Istrative Services - BAU		GoP			1,912,000.00	To be procured by the Administrative Service - BAU as the need arises
General Services	PNU Main	АМР		Delegated to the Administrative Services - BAU						25,853,000.00	To be procured by the Administrative Service - BAU as the need arises
E. Venue, Accommodation & Tr	avels					* * * * * * * * * * * * * * * * * * * *					inco diagos
Various projects, programs & activities of the Universities	PNU Main - Various Units	PB/AMP ,		Delegated to the Admini	strative Services - BAU		GoP			10,000,000.00	To be procured by the Administrative Service - BAU as the need arises
F. Subscription				fry bol rea	To Record to						
Subscription Expenses	PNU Main	AMP		Delegated to the Admini	strative Services - BAU		GoP			1,000,030.00	To be procured by the Administrative Service - BAU as the need arises
G. Instructional Materials			- 1, 2, 2, 2, 11, 12, 24, 25							8	
Various Books and Publication	PNU Main - IKM	PB/AMP	15-Sep-16	5-Oct-16	24-Oct-16	7-Nov-16	GoP			5,760,000.00	Supply and Delivery of various books and publication
Procurement of Testing Materials	PNU Main - HRMDS	АМР		Delegated to the Admini	strative Services - BAU		GoP			300,000.00	To be procured by the Administrative Service - BAU as the need arises
H. Insurance					A Property Comments	1 12 - 17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	N A				nieeu anses
Procurement of Fidelity Bond/Insurance	PNU Main	AMP		Delegated to the Admini	strative Services - BAU		GoP			2,600,000.00	To be procured through Agency to Agency
I. Advertisment				v. 136 0 2 457.		1, 1 W 7 W 2 W 1 1 2 1 1 1					2.194
Advertising Expenses	PNU Main	AMP		Delegated to the Admini	strative Services - BAU		GoP			615,000.00	To be procured by the Administrative Service - BAU as the
Printing and Publication Expenses	PNU Main	AMP		Delegated to the Admini	strative Services - BAU		GoP			548,000.00	need arises To be procured by the Administrative Service - BAU as the
Lease/Rent Expenses	PNU Main	AMP		Delegated to the Admini	strative Services - BAU		GoP			385,000.00	need arises

Procurement	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity					Estimated Budget (PhP)			Remarks	
Program/Project			Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)	
J. Equipment												
Various Auxiliary Equipment	PNU Main - Auxiliary Unit	PB/AMP	15-Sep-16	5-Oct-16	24-Oct-16	7-Nov-16	GoP			604,000.00	Supply, Delivery and Installation of Various Auxiliary Equipment for the Auxiliary Unit	
Various Camera	PNU Main - Various Units	AMP	21-Sep-16	28-Sep-16	17-Oct-16	31-Oct-16	GoP			237,672.00	Supply and Delivery of Various Cameras for the Different Units of the University	
/arious IT Equipment	PNU Main - Various Units	РВ	15-Sep-16	5-Oct-16	24-Oct-16	7-Nov-16	GoP			3,673,083.50	Supply, Delivery and Installation of Various IT Equipment for the Different Units of the University	
Various Photocopying Machines	PNU Main - Various Units	РВ	15-Sep-16	5-Oct-16	24-Oct-16	7-Nov-16	GoP			810,000.00	Supply, Delivery and Installation of Various Photocopying Machines for the Different Units of the University	
Various Office Equipment	PNU Main - Various Units	PB/AMP	21-Sep-16	28-Sep-16	17-Oct-16	31-Oct-16	GoP			385,797.92	Supply and Delivery of Various Office Equipment for the Different Units of the University	
Various Sound Equipment	PNU Main - Various Units	AMP	21-Sep-16	28-Sep-16	17-Oct-16	31-Oct-16	GoP			388,000.00	Complete and Delivers of County County County	
Various Air-conditioning Units	PNU Main - Various Units	РВ	15-Sep-16	5-Oa-16	24-Oct-16	7-Nov-16	GoP		1,675,000.00		Supply, Delivery and Installation of Various Air-conditioning Units for the Different Units of the University	
K. Furniture		, , , , , , , , , , , , , , , , , , ,		- 4			11					
Various Office Fumiture	PNU Main - Various Units	PB	15-Sep-16	5-Oct-16	24-Oct-16	7-Nov-16	GoP			4,071,446.58	Supply, Delivery and Installation of Various Furniture for the Different Units of the University	
Various Steel Cabinets	PNU Main - Various Units	AMP	15-Sep-16	5-Oct-16	24-Oct-16	7-Nov-16	GoP			155,000.00	Supply and Delivery of Steel Cabinets for the Different Units of the University	
L. Faculty and Staff Developme	nt Program	, 2 , 12										
Staff Development Plan	PNU Main - HRMDS	AMP		Delegated to the Admini	strative Services - BAU		GoP			2,085,000.00	To be procured by the Administrative Service - BAU as the need arises	
Staff Development Program	PNU Main - HRMDS	AMP		Delegated to the Admini	strative Services - BAU	r	GoP	1,000,000.00 To be procured by the Admir need arises		To be procured by the Administrative Service - BAU as the need arises		
M. Infrastructure Projects		1									- 3	
3rd Floor Faculty Center	PNU Main - FMSS	РВ	5-Sep-16	26-Sep-16	12-Oct-16	26-Oct-16	GoP			greature.	Repair and Renovation of 3rd Floor Faculty Center	
Gusali ng Wika Bldg.	PNU Main - FMSS	PB	. 5-Sep-16	26-Sep-16	12-Oct-16	26-Oct-16	GoP			e constatuente est est est est est	Roofing of Gusali ng Wika Bldg.	
Bonifacio Sibayan Classrooms	PNU Main - FMSS	РВ	5-Sep-16	26-Sep-16	12-Oct-16	26-Oct-16	GoP			Selection of the select	Repair and Renovation of Bonifacio Sibayan Classrooms	
Canteen at Normal Hall	PNU Main - FMSS	РВ	5-Sep-16	26-Sep-16	12-Oct-16	26-Oct-16	GoP			lp.	Repair and Renovation of Canteen at Normal Hall	
PNU Commercial stalls	PNU Main - FMSS	РВ	5-Sep-16	26-Sep-16	12-Oct-16	26-Oct-16	GoP			22,500,000.00	Repair/repainting of PNU Commercial stalls	
Main Building 3rd fir. Four (4) Classrooms Ayala Wing	PNU Main - FMSS	РВ	5-Sep-16	26-Sep-16	12-Oct-16	26-Oct-16	GoP				Repair and Renovation of Main Building 3rd flr. Four (4) Classrooms Ayala Wing	
Main Building Ground Floor Taft Wing	PNU Main - FMSS	РВ	9-Sep-16	29-Sep-16	17-Oct-16	31-Oct-16	GoP				Repair and Renovation of Main Building Ground Floor Taft Wing	
University facilities	PNU Main - FMSS	РВ	9-Sep-16	29-Sep-16	17-Oct-16	31-Oct-16	GoP	A		a	Minor repairs of university facilities	

Procurement	PMO/	M-1		Schedule of Each P	Procurement Activity		S(Est	imated Budget ((PhP)	
Program/Project	End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
Feacher Education Heritage Campus Laboratories	PNU Main	PB	9-Sep-16	29-Sep-16	17-Oct-16	31-Oct-16	GoP			99,682,000.00	Construction of building
North Luzon - Innovation Hub aboratory for School Living Fraditions	PNU North Luzon	РВ	21-Sep-16	11-Oct-16	27-Oct-16	10-Nov-16	GoP			10,000,000.00	Construction of building
South Luzon - Innovation Hub for Fechnology of Livelihood Education	PNU South Luzon	РВ	21-Sep-16	11-Oct-16	27-Oct-16	10-Nov-16	GoP			10,000,000.00	
Green Building for Environmental and Green Technology Education NU - Visayas	PNU Visayas	PB	21-Sep-16	11-Oct-16	27-Oct-16	10-Nov-16	GoP			10,000,000.00	
PNU Mindanao, Science, echnology and Laboratory Equipment	PNU Mindanao	РВ	27-Sep-16	18-Oct-16	3-Nov-16	17-Nov-16	GoP			10,000,000.00	
Construction of PNU Convention and Training Center as provided under RA No. 9647 (PNU Modernization Act)	PNU Main	РВ	9-Sep-16	29-Sep-16	17-Oct-16	31-Oct-16	GoP			75,000,000.00	
Science and Mathetics Building or Multicultural Education Hub - PNU Mindanao	PNU Mindanao	РВ	27-Sep-16	18-Oct-16	3-Nov-16	17-Nov-16	GoP			16,000,000.00	
Replacement/Upgrading of Elevator in Maceda Building and procurement of CCTV	PNU - Main	PB .	9-Sep-16	29-Sep-16	17-Oct-16	31-Oct-16	GoP			5,950,339.41	
N. Vehicles						New Table 1					
Procurement of Bus & Van	PNU - Main	PB	9-Sep-16	29-Sep-16	17-Oct-16	31-Oct-16	GoP			8,000,000.00	
O. Utilitles								2 2 2			
Utility Expenses	PNU - Main	AMP		Delegated to the Admini	strative Services - BAU		GoP			34 992 000 00	To be procured through Direct Contracting
P. PAP					VII.					- 1,=1,1,	To be presented unough birest contracting
Various Programs, activities and projects of university	PNU - Main			Delegated to the Administrative Services - BAU							Subject to availability of funds
Q. PNU North Luzon											
Supplies	PNU North Luzon	AMP	<u>,</u>	Delegated to the Adn	ninistrative Services		GoP			482,746.11	To be procured by the Administrative Service as the need
Equipment	PNU North Luzon	AMP		Delegated to the Administrative Services						193,000.00	To be procured by the Administrative Service as the need
Goods and Services	PNU North Luzon	AMP		GoP				arises To be procured by the Administrative Service as the need			
Repair and Renovation	PNU North Luzon	PB	27-Sep-16	Delegated to the Administrative Services 18-Oct-16 3-Nov-16 17-Nov-16						49,338,000.00	arises
/ehicles	PNU North Luzon	РВ	27-Sep-16	18-Oct-16	3-Nov-16	17-Nov-16	GoP	***		2,000,000.00	
PAP	PNU North Luzon	AMP		Delegated to the Adn	ninistrative Services		0.5				To be procured by the Administrative Services as the need
R. PNU South Luzon	EUZUII	×		2010gated to 110 Mult			GoP			11,360,000.00	roos procured by the Administrative Services as the need arises

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Procurement	PMO/	Schedule of Each Procurement Activity			Source of	Est	mated Budge	t (PhP)	Remarks		
Program/Project	End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
Supplies	PNU South Luzon	АМР		istrative Services - BAU	GoP			2,582,700.75	To be procured by the Administrative Service - BAU as the need arises		
Equipment	PNU South Luzon	AMP		Delegated to the Admin	Istrative Services - BAU		GoP			175,000.00	need anses
Goods and Services	PNU South Luzon	AMP		Delegated to the Admin	istrative Services - BAU		GoP			414,700.75	To be procured by the Administrative Service - BAU as the need arises
tepair and Renovation	PNU South Luzon	PB	27-Sep-16	18-Oct-16	3-Nov-16	17-Nov-16	GoP			24,000,000.00	
PAP	PNU South Luzon	AMP		Delegated to the Admin	Istrative Services - BAU		GoP			6,440,909.00	To be procured by the Administrative Service - BAU as the need arises
S, PNU Visayas											
Supplies	PNU Visayas	AMP		Delegated to the Adi	ministrative Services		GoP			362,199.50	To be procured by the Administrative Service as the need arises
Equipment	PNU Visayas	AMP		Delegated to the Ad	ministrative Services		GoP			21,048,699.50	To be procured by the Administrative Service as the need arises
Goods and Services	PNU Visayas	AMP		Delegated to the Administrative Services						10,809,000.00	To be procured by the Administrative Service as the need arises
Repair and Renovation	PNU Visayas	РВ	27-Sep-16	18-Oct-16	3-Nov-16	17-Nov-16	GoP			4,445,000.00	
Vehicles	PNU Visayas	РВ	3-Oct-16	24-Oct-16	9-Nov-16	23-Nov-16	GoP			2,000,000.00	
PAP	PNU Visayas	AMP		Delegated to the Ad	ministrative Services	+	GoP			3,660,600.00	To be procured by the Administrative Services as the need arises
T. PNU Mindanao	1,24, 7	1		2 15 1 W 1							
Equipment	PNU Mindanao	AMP		GoP			11,658,598.96	To be procured by the Administrative Services as the need arises			
Goods and Services	PNU Mindanao	AMP		Delegated to the Ad	ministrative Services		GoP			10,572,342.85	To be procured by the Administrative Services as the need arises
Renovation	PNU Mindanao	РВ	3-Oct-16	24-Oct-16	9-Nov-16	23-Nov-16	GoP			21,300,000.00	
Repair	PNU Mindanao	PB	3-Oct-16	24-Oct-16	9-Nov-16	23-Nov-16	GoP			170,000.00	
PAP	PNU Mindanao	AMP		Delegated to the Administrative Services						14,411,000.00	To be procured by the Administrative Services as the need arises
U. RCTQ	- Visit of	=., ' =	2 7 %	· · · · · · · · · · · · · · · · · · ·							
Common Supplies	RCTQ	AMP	Delegated to the Administrative Services - BAU							628,678.43	need arises
Goods and Services	RCTQ	AMP		RCTQ Fund				To be procured by the Administrative Service - BAU as the need arises			
PAP	RCTQ	AMP		Delegated to the Administrative Services - BAU						47,187,000.00	To be procured by the Administrative Service - BAU as the need arises

Danas	9	PMO/	Mode of Procurement									
	rement n/Project	End-User	wode of Procurement		Schedule of Each Procurement Activity				Estim	nated Budget (PhP)	Remarks
Program	n/Project	Liiu-Osei		Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)

PNU Main Campus

A. Supplies and Materials		12,180,252.07
a.1. Common-use supplies available	e at PS DBM	<i>n</i>
a.2. Common-use supplies available	e at PS DBM	
B. Repair and Maintenance		3,843,747.93
C. Communication		3,628,000.00
D. Services / Consulting Services		27,765,000.00
E. Venue, Accommodation and Travels		10,000,000.00
F. Subscription		1,000,030.00
G. Instructional Materials		300,000.00
H. Insurance		2,600,000.00
I. Advertisement		1,548,000.00
J. Equipment		7,773,553.42
K. Furniture		4,226,446.58
L. Faculty and Staff Development Program		3,085,000.00
M. Infrastructure Projects		259,132,339.41
N. Vehicles		8,000,000.00
O. Utilities		34,992,000.00
P. PAP		
	GRAND TOTAL	345,082,369.41
Q. PNU North Luzon Campus		77,178,792.18
R. PNU South Luzon		33,613,310.50
S. PNU Visayas		42,325,499.00
T. PNU Mindanao		58,111,941.81
U. RCTQ		71,565,678.43
27		

Prepared by:

ALDEN M. MEDINA Head, Bids ans Awards Unit Certified funds available:

flucina

JOSEPH G. LUCEÑO
Director, Financial Management Services

Approved:

ESTER B. OGENA

President