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BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2016

Department : State Universities and Colleges
 Agency : PHILIPPINE NORMAL UNIVERSITY
 Operating Unit :
 Organization Code (UACS) : 080030400001

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 3-31- 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
MFO 1 – Higher Education Services													
Quantity: Total Number of graduates			2,100		40	2,140						(2,140)	Graduation is April 2016
Quality 1: % of total graduates that are in priority courses			100%		100%	100%		100%			100%	-	
Quality 2: Average passing % of licensure exams by SUC graduates/national ave % across all disciplines covered by SUC		150%		150%		150%						-	No PRC result yet for September 2015
Quality 3: % of programs accredited at:													
Level 1		6%				6%	6%				6%	-	
Level 2		14%				14%	14%				14%	-	
Level 3		74%				74%	74%				74%	-	
Level 4													
Timeliness: % of graduates who finished academic programs according to the prescribed time frame			95%		95%	95%		95%			95%	-	
MFO 2 – Advance Education Services													
Quantity: Total number of graduates			150		28	178						(178)	Graduation is April 2016
Quality: % of graduates engaged in employment within 6 months of graduation					90%	90%		90%			90%	-	
Timeliness: % of students who rate timeliness of education delivery/supervision as good or better			85%		85%	85%		85%			85%	-	
MFO 3 – Research Services													
Quantity: No. of research studies completed		4	5	5	40	54					0	(54)	
Quality 1: % of research projects completed in the last 3 years					41%	41%					-	-41%	
Quality 2: % of research outputs published in a recognized journal or					79%	79%					-	-79%	
Timeliness: % of research projects completed within the original time					90%	90%					-	-90%	


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MFO 4 - Technical Advisory Extension Services													
Quantity 1: No. of persons trained weighted by the length of training		300	400	500	800	2,000	No data						
Quantity 2: No. of person provided with technical advice					38	38							
Quality 1: % of trainees who rate the training course as good or better		95%	95%	95%	95%	95%	62.30%	65%	90%		72%	-23%	
Quality 2: % of clients who rate the advisory services as good or better					90%	90%	100%	90%	100%		95%	5%	
Timeliness 1: % of requests for training responded to within 3 days of request		90%	90%	90%	90%	90%					90%	-	
Timeliness 2: % of request for technical advice that responded within 3 days					85%	85%	100%	85%	100%		93%	8%	
Timeliness 3: % of persons who receive training or advisory services who rate timeliness of service delivery as good or better		95%	95%	95%	95%	95%	100%	85%	100%		93%	-2%	

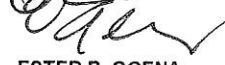
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