

## CY 2013 PHYSICAL PLAN

Department Agency: PHILIPPINE NORMAL UNIVERSITY

MAJOR FINAL OUTPUTS (MFO's) PROGRAMS, ACTIVITIES and PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)	PREVIOUS YEAR ACCOMPLISHMENTS (SY 2012)		CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL	ESTIMATE		1st	2nd	3rd	4th
		Jan. 1-Oct. 31	Nov. 1-Dec. 31					
(1)	(2)	(3)		(4)	(5)			
<b>MFO 1</b> <b>Advance and Higher Education</b> <b>Services</b>	Number of Weighted Full Time Equivalent Students (FTES)							
	Technical / Vocational							
	Pre- Baccalaureate							
	Baccalaureate	9,278		12,188	12,188			→
	Post Baccalaureate	374		349	349			→
	Bachelor of Laws							
	Doctor of Medicine							
	Masters	2,526		3,818	3,818			→
	Doctor of Philosophy	248		537	537			→
	Total	12,426		16,892	16,892			→
	Weighted Number of Graduates							
	Technical / Vocational							
	Pre- Baccalaureate							
	Baccalaureate	1,945		2,917	2,917			→
	Post Baccalaureate	143		214	214			→
	Bachelor of Laws							
	Doctor of Medicine							
	Masters	291		873	873			→
	Doctor of Philosophy	21		73	73			→
	Total	2,400		4,077	4,077			→

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		Jan. 1-Oct.31	Nov. 1-Dec. 31					
(1)	(2)	(3)		(4)	(5)			
	Gross Graduation Rates Per Program Level							
	Technical / Vocational							
	Pre- Baccalaureate							
	Baccalaureate	24%		75%	75%			
	Post Baccalaureate	59%		27%	27%			
	Bachelor of Laws							
	Doctor of Medicine							
	Masters	33%		52%	52%			
	Doctor of Philosophy	60%		30%	30%			
	All Program Levels Combined	26%		64%	64%			
	Full Time Equivalent Faculty Highest Degree							
	FTE Faculty With Baccalaureate as Highest Degree	30		38	38			
	FTE Faculty With Masters as Highest Degree	200		221	221			
	FTE Faculty With Doctorate as Highest Degree	130		129	129			
	% of FTE Faculty With Baccalaureate as Highest Degree	8%		10%	10%			
	% of FTE Faculty With Masters as Highest Degree	56%		57%	57%			
	% of FTE Faculty With Doctorate as Highest Degree	36%		33%	33%			
	Licensure Passing Rates (Average Per Year)							
	Agriculture, Forestry, Fisheries							
	Education, Science and Teacher Training (Manila)	85%		90%	90%			
	Engineering, Technology and IT							
	Natural Science and Math							
	Business and Related							
	Medical and Allied							
	Other Fields							
	All Fields Combined							
	% Of All Programs which are Accredited at Level 1							
	Technical / Vocational							
	Pre- Baccalaureate							
	Baccalaureate	13%		10%	10%			
	Post Baccalaureate							
	Bachelor of Laws							
	Doctor of Medicine							
	Masters							
	Doctor of Philosophy							

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		ACTUAL	ESTIMATE		1st	2nd	3rd	4th
	(Pls)	Jan. 1-Oct. 31	Nov. 1-Dec. 31					
(1)	(2)	(3)		(4)	(5)			
	% Of All Programs which are Accredited at Level 2							
	Technical / Vocational							
	Pre- Baccalaureate							
	Baccalaureate	73%		10%	10%			
	Post Baccalaureate							
	Bachelor of Laws							
	Doctor of Medicine							
	Masters	16%						
	Doctor of Philosophy							
	% Of All Programs which are Accredited at Level 3							
	Technical / Vocational							
	Pre- Baccalaureate							
	Baccalaureate	30%		76%	76%			
	Post Baccalaureate							
	Bachelor of Laws							
	Doctor of Medicine							
	Masters	35%		78%	78%			
	Doctor of Philosophy	22%		25%	25%			
	Number of Externally - Funded Merit Scholars							
	Technical / Vocational							
	Pre- Baccalaureate							
	Baccalaureate	1,675		2,000	2,000			
	Post Baccalaureate							
	Bachelor of Laws							
	Doctor of Medicine							
	Masters			3	3			
	Doctor of Philosophy							
	Total	1,675		2,003	2,003			

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BED No. 2

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(1)	(2)	(3)		(4)	(5)			
<b>MFO 2</b> <b>Research Services</b>								
	Number of Research Outputs Published							
	In Refereed International Journals	5		6	6			→
	In Other International Journals	3		4	4			→
	In Refereed National Journals	12		8	8			→
	In Other National Journals	15						
	Number of Research Outputs Dessiminated or Presented							
	In International Fora/Conferences	15		10	10			→
	In National Fora/Conferences	16		15	15			→
	In Local Fora	30		30	30			→
	No. of Researchers with Track Records	35		40	40			→
	No. of Inventions Patented							
	No. of Copyrights Registered	3		3	3			→
	No. of Externally-Funded Research Projects in Progress	14		10	10			→
<b>MFO 3</b> <b>Extension Services</b>								
	Number of Persons Trained							
	Agricultural Extension							
	Technical / Vocational							
	Continuing Education for Professionals	2,500		4,200	4,200			→
	Others	700		597	597			→
	Total	3,200		4,797	4,797			→
	Number of Person-Days Trained							
	Agricultural Extension							
	Technical/Vocational							
	Continuing Education for Professionals	7,000		14,710	14,710			→
	Others	6,000		1,488	1,488			→
	Total	13,000		16,198	16,198			→
	Number of LGUs Assisted in Development Planning							

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	(Pls)							
(1)	(2)	(3)		(4)	(5)			

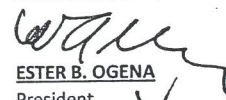
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