Department Agency: PHILIPPINE NORMAL UNIVERSITY

MAJOR FINAL OUTPUTS (MFO's)PROGRAMS,ACTIVITIES	PERFORMANCE	PRVIOUS YEAR ACCOMPLISHMENTS (SY 2012)		CY 2013	CY 2013 QUARTERLY PHYSICAL TARGETS				
and PROJECTS (PAPs)	INDICATORS (PIs)	ACTUAL Jan. 1-Oct.31	ESTIMATE Nov. 1-Dec. 31	PHYSICAL TARGETS	1st	2nd	3rd	4th	
(1)	(2)	(3)		(4)	(5)				
MFO 1 Advance and Higher Education Services	Number of Weighted Full Time Equivalent Students (FTES) Technical / Vocational Pre- Baccalaureate Baccalaureate Post Baccalaureate Bachelor of Laws Doctor of Medičine Masters Doctor of Philosophy Total	9,278 374 2,526 248 12,426		12,188 349 3,818 537 16,892	349 3,818 537	1		→ →	
	Weighted Number of Graduates Technical / Vocational Pre- Baccalaureate Baccalaureate Post Baccalaureate Bachelor of Laws Doctor of Medicine Masters Doctor of Philosophy Total	1,945 143 291 21 2,400		2,917 214 873 73 4,077	2,917 214 873		9	· · · · · · · · · · · · · · · · · · ·	

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MAJOR FINAL OUTPUTS (MFO's)PROGRAMS, ACTIVITIES	DEDECOMANICA		ACCOMPLISHMENTS	01.0010					
A MINISTER WAS ARRESTED AND A STATE OF THE S		PERFORMANCE (SY 2012)		CY 2013	CY 2013 QUARTERLY PHYSICAL TARGETS				
nd PROJECTS (PAPs)	INDICATORS (Pis)	ACTUAL	ESTIMATE	PHYSICAL	1st	2nd	3rd	4th	
(1)	(2)	Jan. 1-Oct.31	Nov. 1-Dec. 31	TARGETS			(5)	<u> </u>	
(1)	Gross Graduation Rates Per Program Level	+	(3)	(4)		(5)			
	Technical / Vocational								
	Pre- Baccalaureate				- 1				
	Baccalaureate	240/		750/					
	Post Baccalaureate	24%	1	75%	75%				
	Bachelor of Laws	59%		27%	27%			 	
	Doctor of Medicine								
	Masters	33%		52%	52%	Marie Allertania and Albertania		 	
	Doctor of Philosophy	60%	1	30%	30%	-		 	
	All Program Levels Combined	26%		64%	64%			→	
					į				
	Full Time Equivalent Faculty Highest Degree								
	FTE Faculty With Baccalaureate as Highest Degree	30		38	38			→	
	FTE Faculty With Masters as Highest Degree	200		221	221	****		├ →	
	FTE Faculty With Doctorate as Highest Degree	130		129	129			 	
	% of FTE Faculty With Baccalaureate as Highest Degree	8%		10%	10%				
	% of FTE Faculty With Masters as Highest Degree	56%		57%	57%		,	 >	
	% of FTE Faculty With Doctorate as Highest Degree	36%	2	33%	33%	-		 	
	Licensure Passing Rates (Average Per Year)								
	Agriculture, Forestry, Fisheries								
	Education, Science and Teacher Training(Manila)	85%		90%	90%				
	Engineering, Technology and IT				3070				
	Natural Science and Math								
	Business and Related								
	Medical and Allied				1				
	Other Fields								
	All Fields Combined				I				
	7 th Florido Combined								
	% Of All Programs which are Accredited at Level 1								
	Technical / Vocational			1					
	Pre- Baccalaureate								
	Baccalaureate Baccalaureate	120/		405	27-27-1			S.	
	Post Baccalaureate	13%		10%	10%			7	
	Bachelor of Laws			1					
						1			
	Doctor of Medicine								
	Masters Detection of Philosophy								
	Doctor of Philosophy	1							

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MATOR FINAL OUTPUTS MFO's)PROGRAMS, ACTIVITIES	PERFORMANCE		PRVIOUS YEAR ACCOMPLISHMENTS (SY 2012)			CY 2013 QUARTERLY PHYSICAL TARGETS			
nd PROJECTS (PAPs)	INDICATORS	ACTUAL	ESTIMATE	PHYSICAL	1st	2nd	3rd		
(4)	(Pis)	Jan. 1-Oct.31	Nov. 1-Dec. 31	TARGETS	131	ZIIU	Sia	4th	
(1)	(2)		(3)	(4)			(5)		
	% Of All Programs which are Accredited at Level 2 Technical / Vocational Pre- Baccalaureate Baccalaureate Post Baccalaureate Bachelor of Laws Doctor of Medicine	73%		10%	10%			>	
	Masters Doctor of Philosophy % Of All Programs which are Accredited at Level 3 Technical / Vocational	16%							
	Pre- Baccalaureate Baccalaureate Post Baccalaureate Bachelor of Laws Doctor of Medicine	30%		76%	76%		9	→	
	Masters	35%		78%	700/	Market Makes and Associated Services			
	Doctor of Philosophy	22%		25%	78% 25%				
	Number of Externally - Funded Merit Scholars Technical / Vocational Pre- Baccalaureate Baccalaureate Post Baccalaureate Bachelor of Laws Doctor of Medicine Masters Doctor of Philosophy	1,675		2,000	2,000			<i>→</i>	
	Total	1.675		2.000	2.055				
	1 Otal	1,675		2,003	2,003			\rightarrow	

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MAJOR FINAL OUTPUTS		PRVIOUS YEAR A	ACCOMPLISHMENTS					
MFO's)PROGRAMS,ACTIVITIES	PERFORMANCE		(2012)	CY 2013	CY 20	13 QUARTER	RLY PHYSICAL TA	ARGETS
and PROJECTS (PAPs)	INDICATORS	ACTUAL	ESTIMATE	PHYSICAL	1st	2nd	3rd	4th
	(PIs)	Jan. 1-Oct.31	Nov. 1-Dec. 31	TARGETS	150	2110	Siu	400
(1)	(2)		(3)	(4)			(5)	
MFO 2								
Research Services								
	Number of Research Outputs Published				1			
	In Refereed International Journals	5		6	6			7
)h	In Other International Journals	3		4	4			
")	In Refereed National Journals	12		8	8	A Marie Marie and Marie and American		
	In Other National Journals	15						
	Number of Research Outputs Dessiminated or Presented							
	In International Fora/Conferences	15		10	10			
	In National Fora/Conferences	16		15	15			
		30	1 1	30	30			
	In Local Fora	30		30	30			
	No. of Researchers with Track Records	35		40	40	we an	-	-
	No. of Inventions Patented		2* 49				,	
	No. of Copyrights Registered	3		3	3	- Angelow and the Confession of the Confession o		<u></u> →
	No. of Externally-Funded Research Projects in Progress	14		10	10			<u></u> →
MFO 3								
Extension Services								
	Number of Persons Trained							
	Agricultural Extension							
	Technical / Vocational							
	Continuing Education for Professionals	2,500		4,200	4,200	-		→
	Others	700	1	597	597			\rightarrow
	Total	3,200		4,797	4,797			\rightarrow
	Number of Person-Days Trained							
	Agricultural Extension							
	Technical/Vocational							
	Continuing Education for Professionals	7,000		14,710	14,710			\rightarrow
	Others	6,000	1 1	1,488	1,488	Charles Statement and Advanced by		\rightarrow
	Total	13,000	1	16,198	16,198			\rightarrow
	Total	13,000		10,138	10,138			
	Number of LGUs Assisted in Development Planning							

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Department Agency: PHILIPPINE NORMAL UNIVERSITY PRVIOUS YEAR ACCOMPLISHMENTS MAJOR FINAL OUTPUTS CY 2013 QUARTERLY PHYSICAL TARGETS CY 2013 (SY 2012) PERFORMANCE (MFO's)PROGRAMS, ACTIVITIES ACTUAL **ESTIMATE PHYSICAL INDICATORS** 4th 1st 3rd and PROJECTS (PAPs) 2nd **TARGETS** Jan. 1-Oct.31 Nov. 1-Dec. 31 (PIs) (4) (5) (3) (2) (1)

Prepared By:

RIDAD N. BARRAMEDA

'n anning Officer

Date:

Noted By:

FLORENCE A ALLEJOS

Director-Financial Management Service

Date:

Recommended By:

ESTER B. OGENA

President

Date: