


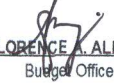
FORM B
Department Targets And Accomplishments On Key Programs And Projects Targets

DEPARTMENT: PHILIPPINE NORMAL UNIVERSITY


Key Result Area (1)	Key Programs/Projects (2)	Description of Program/Project Objectives (3)	Program Budget Program for FY 2014 (4)	Responsible Bureau/Offices (5)	Department FY 2014 Actual Accomplishment (6)	Department FY 2015 Targets/ Milestones (7)	Department FY 2015 Actual Accomplishment (8)	Rate of Accomplishments (9)	Remarks (10)
	SGP-PA/Project 102	National program for the poorest of the poor to get a college diploma in order to help their families escape from poverty.		Office of the President/VP A/VP RPQA/VPFA/VPURA	49 out of 60 grantees were able to finish their 3rd year	Enrolled in the 4th year in various specialization	43 Students are enrolled in the 4th year in various specialization	87.76%	
				Office of Student Affairs and Student Services/ Office of Admissions/Registrar					
				Administrative Services/Administrative Support to Academics & Executive Offices/FMSS/Human Resource Management & Devt Services/Auxiliary Services					
	E-SGP-PA	Expanded Scholarship of poor and deserving students	22,543,000	Office of Student Affairs and Student Services/ Office of Admissions/Registrar	290 ESGP-PA were enrolled in the 5 campuses as Freshmen	Enrolled in 2nd year in various specialization	284 students are enrolled in the 2nd year in various specialization	97.93%	
				PNU-South Luzon					
				PNU-North Luzon					
				PNU-Mindanao					
				PNU-VISAYAS					

Prepared by: 
RONALD ALLAN S. MABUNGA, Ph.D.
 Director-Center for Planning and Quality Assurance

1/20/2016
Date


FLORENCE A. ALLEZOS
 Budget Officer

1/20/2016
Date

Approved by: 
ESTER B. OGENA, Ph.D.
 President

1/20/2016
Date