

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2015

BAR No. 1

Department : State Universities and Colleges
Agency : PHILIPPINE NORMAL UNIVERSITY
Operating Unit :
Organization Code (UACS) : 080030400001

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 12-31-2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
MFO 1 – Higher Education Services													
Quantity: Total Number of graduates			2,100		39	2,139		2,161		11	2,172	33	
Quality 1: % of total graduates that are in priority courses			100%		100%	100%		100%		100%	100%	-	
Quality 2: Average passing % of licensure exams by SUC graduates/national ave % across all		132%		132%		132%		163%		153%	158%	26%	
Quality 3: % of programs accredited at:													
Level 1		6%				6%	6%				6%	-	
Level 2		9%			5%	14%	9%				9%	-	
Level 3		74%				74%	74%				74%	-	
Level 4													
Timeliness: % of graduates who finished academic programs according to the prescribed time frame			95%		95%	95%		95%		95%	95%	-	
MFO 2 – Advance Education Services													
Quantity: Total number of graduates			343		94	437	0	142		36	178	(259)	
Quality: % of graduates engaged in employment within 6 months of graduation					90%	90%		90%		83%	86%	-	
Timeliness: % of students who rate timeliness of education delivery/supervision as good or better			85%		85%	85%		85%		113%	99%	-	
MFO 3 – Research Services													
Quantity: No. of research studies completed		4	5	5	22	36	4	16	6	28	54	18	Corrected the target as per GAA 2015
Quality 1: % of research projects completed in the last 3 years					41%	41%				43%	43%	2%	
Quality 2: % of research outputs published in a recognized journal or submitted for patenting or					100%	100%				95%	95%	-5%	
Timeliness: % of research projects completed within the original timeframe					100%	100%				100%	100%	-	

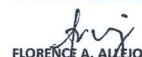
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 12-31-2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7(3+4+5+)	8	9	10	11	12(8+9+10+)	13	14
MFO 4 - Technical Advisory Extension Services													
Quantity 1: No. of persons trained weighted by the length of training		300	400	500	325	1525	79	890	800	916	2,685	1,160	
Quantity 2: No. of person provided with technical advice					12	12	1	1	1	21	24	12	
Quality 1: % of trainees who rate the training course as good or better		85%	85%	85%	85%	85%	62.30%	65%	90%	183%	100%	15%	
Quality 2: % of clients who rate the advisory services as good or better					85%	85%	100%	90%	100%	110%	100%	15%	
Timeliness 1: % of requests for training responded to within 3 days of request		85%	85%	85%	85%	85%	None	None	100%	100%	100%	15%	
Timeliness 2: % of request for technical advice that responded within 3 days					85%	85%	100%	85%	100%	115%	100%	15%	
Timeliness 3: % of persons who receive training or advisory services who rate timeliness of service		85%	85%	85%	85%	85%	100%	85%	100%	115%	100%	15%	
Support to Operations (STO)													
Percentage of faculty and personnel enabled to pursue studies/training with certificate of completion					97%	97%	100%	100%		94%	97%	-	
General Administration and Support Services(GASS)		0.95	0.95	0.95	0.95								
Percentage of actual utilization of budget inclusive of income to total operating budget							100%			92%	96%		
Percentage of financial statements and reports/documents submitted to COA,CHED,DBM and other							100%			100%	100%		

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