

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2014

Department : _____
 Agency : PHILIPPINE NORMAL UNIVERSITY
 Operating Unit : _____
 Organization Code (UACS) : _____

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 12-30-2014	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
MFO 1 – Higher Education Services													
Quantity: Total Number of graduates			2,200		25	2,225		2,111		28	2,139	(86)	
Quality 1: % of total graduates that are in priority courses			100%		100%	100%		100%		100%	100%	-	
Quality 2: Average passing % of licensure exams by SUC graduates/national ave % across all disciplines covered by SUC		85%		85%		85%	132%			132%	132%	47%	
Quality 3: % of programs accredited at:													
Level 1		12%				12%				6%	6%	-	
Level 2		9%				9%				14%	14%	-	
Level 3		76%				76%				74%	74%	-	
Level 4													
Timeliness: % of graduates who finished academic programs according to the prescribed time frame			80%		80%	80%		95%		95%	95%	-	
MFO 2 – Advance Education Services													
Quantity: Total number of graduates					386	386		224		9	233	(153)	
Quality: % of graduates engaged in employment within 6 months of graduation					95%	95%				90%	90%	-5%	
Timeliness: % of students who rate timeliness of education delivery/supervision as good or better					85%	85%		85%		85%	85%	0%	
MFO 3 – Research Services													
Quantity: No. of research studies completed in the last 3 years				80	12	92	54			2	36	92	-
Quality 1: % of research projects completed in the last 3 years					41%	41%					41%	41%	0%
Quality 2: % of research outputs published in a recognized journal					60%	60%					100%	100%	40%
Timeliness: % of research projects completed within the original time					50%	50%					100%	100%	50%

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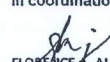
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MFO 4 - Technical Advisory Extension Services													
Quantity 1: No. of persons trained weighted by the length of training					1520	1520			1700	52	1,752	232	
Quantity 2: No. of person provided with technical advice					30	30	1	2	3	24	30	-	
Quality 1: % of trainees who rate the training course as good or better				85%	85%	85%	85%	85%			85%	-	
Quality 2: % of clients who rate the advisory services as good or better				85%	85%	85%	85%	85%			85%	-	
Timeliness 1: % of requests for training responded to within 3 days of request				85%	85%	85%	85%	85%			85%	-	
Timeliness 2: % of request for technical advice that responded				85%	85%	85%	85%	85%			85%	-	
Timeliness 3: % of persons who receive training or advisory services, who rate timeliness of service delivery as good or better				85%	85%	85%	85%	85%			85%	-	

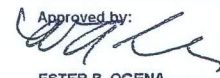
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