

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**For the Quarter Ending December 31, 2013**

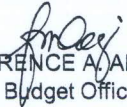
Agency/OU : PHILIPPINE NORMAL UNIVERSITY

Fund : 101

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
<b>MFO 1 – Higher Education Services</b>					
	Quantity: Total Number of graduates		31 100%	100%	PEB indicators are followed instead of the old Physical plan
	Quality 1: % of total graduates that are in priority courses				
	Quality 2: Average passing % of licensure exams by SUC graduates/national ave % across all disciplines covered by SUC	90%	90%	0%	
	Quality 3: % of programs accredited at:				
	Level 1	13%	12%	-1%	
	Level 2	30%	30%	0%	
	Level 3	40%	40%	0%	
	Level 4				
	Timeliness: % of graduates who finished academic programs according to the prescribed time frame				
<b>MFO 2 – Advance Education Services</b>					
	Quantity: Total number of graduates		69		
	Quality: % of graduates engaged in employment within 6 months of graduation	95%	100%	-5%	
	Timeliness: % of students who rate timeliness of education delivery/supervision as good or better		100%	100%	
<b>MFO 3 – Research Services</b>					
	Quantity: No. of research studies completed				
	Quality 1: % of research projects completed in the last 3 years	100%		100%	
	Quality 2: % of research outputs published in a recognized journal or submitted for patenting or patented	40%	110%	70%	
	Timeliness: % of research projects completed within the original timeframe	50%	110%	60%	

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**For the Quarter Ending December 31, 2013**

Agency/OU : PHILIPPINE NORMAL UNIVERSITY  
Fund : 101

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
MFO 4 - Technical Advisory Extension Services	Quantity 1: No. of persons trained weighted by the length of training Quantity 2: No. of person provided with technical advice Quality 1: % of trainees who rate the training course as good or better Quality 2: % of clients who rate the advisory services as good or better Timeliness 1: % of requests for training responded to within 3 days of request Timeliness 2: % of request for technical advice that responded within 3 days Timeliness 3: % of persons who receive training or advisory services who rate timeliness of service delivery as good or better	 100  83% 83% 83% 83% 83%	 378  107.29% 100% 100% 100% 100%	 278  24% 17% 17% 17% 17%	
<div> <div>Prepared by:</div> <div>   FLORENCE A. ALLEJOS  Budget Officer </div> </div> <div> <div>Approved by:</div> <div> ESTER B. OGENA  President </div> </div>					